

Memorandum

DATE: May 9, 2016

TO: Dr. Berenecea J. Eanes
Vice President for Student Affairs

Mr. Danny Kim
Vice President for Administration & Finance

FROM: Laura Romine
ASI Vice President of Finance

SUBJECT: IRA FISCAL YEAR 2016-2017 BUDGET

Attached is a summary of the 2016-2017 Instructionally Related Activities Budget. This budget season was especially difficult, due to requests totaling \$3,453,974 and funds available totaling \$1,622,687. The committee was able to partially fund 66 proposals this year, which the largest total allocations for College of the Arts and College of Communications.

The committee felt that it was important to honor past successful programs, and eventually chose to fund only one new program because of its great student impact. The committee began budget deliberations by allocating funds to programs in order of how long they have received IRA funding. It was decided that method was ineffective, and the committee changed its strategy to allocate funds in order of the number of students enrolled in each class. In this manner, proposals were individually considered until all available funds were allocated. This strategy greatly impacted the creation of the 16-17 IRA Budget, which is now focused on programs with high student involvement and impact.

Please feel free to contact me with questions at (657) 278-4225.

Attachment: 2016-2017 IRA Budget Summary

cc: David Forgues, Chief of Operations Michael Badal, ASI President & CEO
Dave Edwards, ASI Executive Director Jeannie Mollenauer, ASI Director of Financial Services

**Instructionally Related Activities
2016-17 Committee Budget Recommendation**

| Program Code | Program Name | Last Name | First Name | College | Dept | Course | 16-17 Requested | Committee Recommendation |
|--------------|--|-----------|------------|---------|-------------------------|-------------------------|-----------------|--------------------------|
| NEW | Honors Abroad: Costa Rica | Perez | Sandra | All | University Honors | HONOS 302T | 45,000.00 | - |
| NEW | Honors Abroad: London | Perez | Sandra | All | University Honors | HONOS 210B | 43,500.00 | - |
| 3570 | Master's Thesis/Project Completion | Powers | Katherine | All | Graduate Studies Office | GRAD 700 | 3,500.00 | 3,500.00 |
| 3329 | Senior Honors Project | Perez | Sandra | All | University Honors | HONOS 400B | 8,000.00 | - |
| 3528 | Applied Flute Program | Ferrandis | Jean | Arts | Music | MUSC 191/192 | 12,360.00 | - |
| 3341 | Applied Music Vocal | Goodrich | Mark | Arts | Music | MUSC 365V | 30,700.00 | 24,838.00 |
| 3500 | Begovich Gallery | McGee | Mike | Arts | | ART 453AB ART 503D | 122,210.00 | 102,030.00 |
| 3538 | Brass Percussion Ensemble | Miller | Todd | Arts | Music | MUSC 407D | 18,240.00 | 14,500.00 |
| 3512 | Cello Choir | Ko | Bongshin | Arts | Music | MUSC 407C | 14,649.00 | - |
| 3516 | Chamber Ensemble Travel | Dickey | Marc | Arts | Music | MUSC 365G | 25,000.00 | - |
| 3539 | Chamber Music Ensemble | Ko | Bongshin | Arts | Music | MUSC 408S | 22,500.00 | - |
| 3504 | Choral Programs | Istad | Robert | Arts | Music | ? | 92,922.00 | 34,666.00 |
| 3362 | Clarinet Choir | Rosengren | Hakan | Arts | Music | MUSC 407K | 4,260.00 | 3,500.00 |
| 3365 | CSUF Summer Arts | Case | Evelyn | Arts | Theatre and Dance | TH 422 TH 421 | 18,534.00 | - |
| 3348 | Dance Performance & Repertory | Noble | Debra | Arts | Theatre and Dance | DANC 479, DANC478A | 24,380.00 | 20,786.00 |
| NEW | Diverse Instrument Ensemble | Ko | Bongshin | Arts | Music | MUSC 407Y | 11,000.00 | - |
| 3514 | Grand Central Theatre | Goodrich | Bruce | Arts | Theatre and Dance | THTR478A/ B THTR 497 | 23,350.00 | 22,000.00 |
| 3510 | Guitar Ensemble | Masters | Martha | Arts | Music | MUSC 408G | 16,700.00 | - |
| 3540 | Instrumental Music Teacher Training | Dickey | Marc | Arts | Music | MUSC 394 MUSC 395 | 17,500.00 | - |
| 3550 | Interarts Collaborative Projects | Madsen | Pamela | Arts | Music | MUSC 524 ART | 14,000.00 | 13,300.00 |
| 3507 | Jazz Ensembles & Combos | Cunliffe | William | Arts | Music | MUSC 406L | 34,450.00 | 23,450.00 |
| 3530 | Laguna Art Museum | McGee | Mike | Arts | Visual Arts | ART453AB ART 503D | 51,300.00 | 42,750.00 |
| 3524 | Latin Ensemble | Cunliffe | William | Arts | Music | MUSC 408J | 11,200.00 | - |
| NEW | Mexico City Study Abroad | Adams | Rose | Arts | Visual Arts | ART 312 ART 480T | 10,000.00 | - |
| 3555 | Models for Life Drawing | Jewett | Jade | Arts | Arts | ART 217 ART 117 | 16,031.00 | 14,409.00 |
| 3331 | Music 408C: Collegium Musicum | Baker | Nicole | Arts | Music | MUSC408C | 2,350.00 | 1,700.00 |
| 3508 | Music Travel | Dickey | Marc | Arts | Music | MUSC 406A | 112,500.00 | 112,500.00 |
| 3506 | Musical Theatre | Goodrich | Bruce | Arts | Theatre and Dance | THTR 478A THTR 478B | 55,565.00 | 48,000.00 |
| 3342 | New Music Series | Madsen | Pamela | Arts | Music | MUSC 420 MUSC 320 | 39,000.00 | 26,125.00 |
| 3503 | Opera | Salters | Mark | Arts | Music | MUSC 406D | 63,000.00 | 40,000.00 |
| 3546 | Original Works Phys Theatre, Edinburgh | James | Anne | Arts | Theatre and Dance | THTR 497 THTR 597 | 62,153.00 | - |
| 3533 | Performance Science Center Lab | Watson | Rob | Arts | Music | MUSC 191/2 | 8,756.00 | 6,965.00 |
| 3354 | Performer's NYC Showcase | Goodrich | Bruce | Arts | Theatre and Dance | THTR 436B THTR 437B | 15,800.00 | 14,550.00 |
| 3332 | Pianists in Performance | Watson | Rob | Arts | Music | MUSC 191/2 | 35,575.00 | 20,000.00 |
| 3352 | Piano Pedagogy Perspective | Edwards | Alison | Arts | Music | MUSC 467A | 3,750.00 | 2,000.00 |
| 3501 | Symphonic Bands | Cornett | Patricia | Arts | Music | MUSC 406F | 54,412.00 | 45,000.00 |
| 3502 | Symphonic Orchestra | Furumoto | Kimo | Arts | Music | MUSC 406A | 145,557.00 | 114,357.00 |
| NEW | The Graphic Design in a Global Market: A Danish, American Perspective | Drew | John | Arts | Arts | ART 495 | 47,600.00 | - |
| 3505 | Theatre Dance/Arts | Goodrich | Bruce | Arts | Theatre and Dance | THTR 478A THTR 497 | 76,500.00 | 59,500.00 |
| 3513 | Vocal Jazz Ensemble (Fullerton Jazz Singers) | Preponis | Andreas | Arts | Music | MUSC 406Y-1 | 19,300.00 | - |
| 3377 | Vocal Pedagogy, Song Literature, & Diction | Goodrich | Mark | Arts | Music | MUSC 468 MUSC 568 | 16,200.00 | 11,000.00 |
| 3340 | American Advertising Federation & National Study Advertising Competition | Kesler | Keith | COMM | Comm | 12529 | 6,500.00 | 1,000.00 |
| NEW | Berlin Program | Fellow | Anthony | COMM | Cinema & TV Arts | CATV 370 CATV 350 | 62,500.00 | - |

**Instructionally Related Activities
2016-17 Committee Budget Recommendation**

| | | | | | | | | |
|------|--|-----------|------------|-------------------|---------------------------|------------------------|------------|------------|
| 3202 | Comm Week | Rashidi | Waleed | COMM | Comm | COMM497 T | 19,000.00 | 19,000.00 |
| 3201 | Daily Titan | Shepard | Jason | COMM | Comm | COMM 471 COMM 454 | 149,175.00 | 120,000.00 |
| NEW | Feature Film Production | Davis | Robert | COMM | Cinema & TV Arts | RTVF 437 RTVF 438 | 77,930.00 | - |
| 3517 | Florence International Media Workshops | Fellow | Anthony | COMM | COMM, Cinema & TV | COMM 334 COMM 426 | 109,000.00 | 98,100.00 |
| 3305 | Forensics | Thomas | Erika | COMM | Human Communication | HCOM 138 HCOM 338 | 72,940.00 | 38,440.00 |
| 3373 | International Journalism (formerly Project Vietnam) | Brody | Jeffrey | COMM | Comm | COMM 334 COMM | 20,000.00 | - |
| 3526 | Motion Picture Production 2 | Maloney | Tim | COMM | Cinema & TV Arts | RTVF 425 | 37,600.00 | 18,800.00 |
| 3350 | OC News | Georges | Beth | COMM | Comm | COMM 472 COMM 372 | 19,800.00 | 14,592.00 |
| NEW | Outreach Educational Workshops on Communication Disorders | Tsao | Ying-Chiao | COMM | Human Communication | HCOM 478 | 4,190.00 | - |
| 3522 | Practical Advantage Communications | Swanson | Doug | COMM | Comm | COMM474 | 10,540.00 | 8,000.00 |
| 3318 | Titan Internet Radio | Shadaram | Eraj | COMM | Comm CTVA | CVTA 315 CVTA 385 | 34,036.00 | 29,214.00 |
| 3321 | Titan TV/CSUF Video Magazine | Shadaram | Eraj | COMM | Comm CTVA | COMM 472 COMM 372 | 31,150.00 | 27,961.00 |
| 3314 | Tusk Magazine | Brody | Jeffrey | COMM | Comm | COMM434 COMM437 | 20,300.00 | 11,000.00 |
| 3543 | World Press | Fellow | Anthony | COMM | Comm | COMM 426 | 5,000.00 | 4,300.00 |
| NEW | Project Vietnam | Brody | Jeffrey | COMM, HHD, HSS | Comm, Nursing | COMM 438T | 38,100.00 | - |
| 3361 | Civil Engineering Senior Design Project | Tiwari | Binod | ECS | Civil & Environ | EGCE 324L EGCE 418 | 15,000.00 | 10,000.00 |
| 3572 | Experiential Learning in Construction Management Courses | Sharma | Deepak | ECS | Civil & Environ | EGCE 534 EGCE 538 | 7,000.00 | 7,000.00 |
| 3370 | GPS Related Design Projects | Huang | Jidong | ECS | Electrical Engineering | EGEE 485 EGEE 497 | 9,960.00 | 5,160.00 |
| NEW | Influence of Salinity on Stability of Coastal Slopes | Ajmera | Beena | ECS | Civil & Environ | EGCE 324 EGCE 324L | 14,000.00 | |
| 3531 | Mechanical Design I & II | Robson | Nina | ECS | Mech Eng | EGME 414 EGME 419 | 53,840.00 | 31,200.00 |
| 3382 | Multidisciplinary Senior Design Projects in Computer Engineering | George | Kiran | ECS | Computer Engineering | EGCP 470 EGCP 471 | 7,150.00 | 7,150.00 |
| NEW | Ed.D. Community College Leadership | Currie | Ding-Jo | Education | EDAD | EDD 600 | 78,015.00 | - |
| 3536 | Educational Leadership Diversity | Fujimoto | Eugene | Education | Educational Leadership | EDAD 524 | 1,250.00 | 500.00 |
| 3527 | Service Learning - Maywood | Fujimoto | Eugene | Education | Educational Leadership | EDAD 505 | 10,300.00 | 8,716.00 |
| 3532 | Advance Practice Nurse, Midwife, Practitioner | Mielke | Ruth | HHD | Nursing | NURS 594 | 6,000.00 | - |
| 3520 | Advanced Decision Making: Nursing Issues | Robertson | Sue | HHD | Nursing | NURS 507 | 14,900.00 | - |
| NEW | AT Advanced Clinical Skills Workshop | Tsang | Kavin | HHD | KNES | KNES 367 KNES 368 | 22,300.00 | |
| NEW | Brazilian Movement Culture | Barros | Joao | HHD | KNES | KNES 382 | 43,450.00 | - |
| 3360 | CAS International Cohort | Bono | Katherine | HHD | Child & Adolescent | CAS 394/L CAS 474/L | 28,000.00 | 28,000.00 |
| 3334 | CAS International Cohort 2 | Bono | Katherine | HHD | Child & Adolescent | CAS 394/L CAS 474/L | 30,000.00 | 30,000.00 |
| NEW | CSU DNP Evidence in Action Conference | Mielke | Ruth | HHD | Nursing | NURS 697A NURS 697C | 10,450.00 | - |
| 3313 | Greek Study Abroad | Gleaves | John | HHD | KNES | KNES 481 | 45,000.00 | 42,540.00 |
| 3560 | Kinesiology Lifetime Activity | Sherman | Clay | HHD | KNES | KNES 242 | 2,470.00 | - |
| NEW | Kinesiology Study Abroad Brazil Summer Program | Barros | Joao | HHD | KNES | KNES 482 | 37,050.00 | |
| 3519 | Leadership Management in Nursing | Ringl | Karen | HHD | Nursing | NURS 452 | 10,000.00 | - |
| 3381 | Master of Social Work | Kao | Dennis | HHD | Social Work | MSW 521 | 17,267.00 | 13,440.00 |
| NEW | Nursing - Poverty Simulation | Matza | Maria | HHD | Nursing | NURS 402L | 12,000.00 | 7,440.00 |
| 3335 | American Southwest Field Camp | James | Steven | HSS | Anthropology | ANTH 476 | 7,990.00 | - |

**Instructionally Related Activities
2016-17 Committee Budget Recommendation**

| | | | | | | | | |
|------|---|---------------|---------|------|-----------------------|----------------------|-----------|-----------|
| NEW | Berlin Service Learning | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| 3529 | Berlin-L.A. Sister City Oral History | Granata | Cora | HSS | History | HIST 492A | 15,179.00 | - |
| 3523 | Brazil Study Abroad (returned 15-16 funds) | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| NEW | China Study Away | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 20,000.00 | - |
| 3363 | Comparative Animal Behavior Field Work | Peissig | Jessie | HSS | Psychology | PSYC 304L | 2,380.00 | - |
| 3364 | Costa Rica Program | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 20,000.00 | 10,600.00 |
| NEW | Cuba Study Away | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| 3571 | Exploring Poetry | Praitis | Irena | HSS | English, Comparative | ENGL 404 | 1,550.00 | 1,500.00 |
| 3368 | First Year Experience - Getty Center | Foster | Brent | HSS | First Year Experience | UNIV 100 | 9,550.00 | 6,000.00 |
| 3369 | First Year Experience - Museum of Tolerance | Foster | Brent | HSS | First Year Experience | UNIV 100 SOC 101 | 8,800.00 | 5,000.00 |
| 3319 | Guatemala Study Abroad | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 15,000.00 | - |
| NEW | Learning & Memory Lab Field Work | Peissig | Jessie | HSS | Psychology | PSYC 302L | 990.00 | - |
| 3567 | Little Saigon Study Away | Sargeant | Lynn | HSS | HSS Dean's Office | ASAM 220 | 2,250.00 | - |
| 3518 | London Semester Internships | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 495 | 25,000.00 | - |
| 3306 | Model United Nations | Mallicoat | Stacy | HSS | Political Science | POSC 361 | 41,988.00 | 24,990.00 |
| 3351 | Moot Court | Fiber-Ostrow | Pamela | HSS | Politics, Admin & | POSC/ CRIJ 471 | 18,500.00 | 7,750.00 |
| 3564 | New Orleans Study Away | Sargeant | Lynn | HSS | HSS Dean's Office | AFAM 301 | 7,500.00 | - |
| 3558 | Pacific Northwest Study Away | Voeks | Robert | HSS | Geography | GEOG 350 | 9,500.00 | - |
| 3551 | Service Learning, Ireland | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| 3552 | Service Learning, Italy | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| 3521 | South Africa Service Learning | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| 3569 | Taking a Stand - Legacies of Latina Activism in Orange County | Brown-Coronel | Margie | HSS | History | HIST 506 | 9,500.00 | 5,000.00 |
| 3359 | Town Hall Meeting | Spitzer | Scott | HSS | Politics, Admin & | POSC 100 | 10,300.00 | 5,000.00 |
| 3561 | Vietnam Study Abroad | Sargeant | Lynn | HSS | HSS Dean's Office | HUM 350 | 25,000.00 | - |
| 3356 | Washington, D.C. Internship | Stambough | Stephen | HSS | HSS | POSC 402 | 49,500.00 | 47,000.00 |
| 3304 | Welebaethan | Gunther | Vanessa | HSS | History | HIST494 | 8,700.00 | 8,075.00 |
| 3542 | Writing the Appalachian Trail | Sargeant | Lynn | HSS | HSS Dean's Office | ENGL 306 | 9,000.00 | - |
| 3566 | Accounting 415 | Gong | Jianxin | MCBE | Accounting | ACCT 415 | 13,000.00 | 13,000.00 |
| NEW | Study Abroad (Chile & Peru) | Gonzalez | Ester | MCBE | ISDS | ISDS 351 | 32,000.00 | - |
| 3547 | Geo Chem Lab | Loyd | Sean | NSM | Geological Sciences | GEOL 406 | 969.00 | - |
| 3548 | Geo Field Study, Argentina (this year, Germany) | Memeti | Valbone | NSM | Geological Sciences | GEOL 499L | 43,090.00 | - |
| 3568 | Geo/Bio Field Investigations | Knott | Jeffrey | NSM | Geological Sciences | GEOL/BIOL 336 | 19,370.00 | 12,166.00 |
| 3338 | Geology 201 - Earth History | Bonuso | Nicole | NSM | Geological Sciences | GEOL 201 | 8,680.00 | 4,200.00 |
| 3309 | Geology 481A - Field Camp | Bonuso | Nicole | NSM | Geological Sciences | GEOL 481A | 58,540.00 | 30,485.00 |
| 3562 | Natural Sciences Research Exp in Chile | Sandquist | Darren | NSM | Biological Science | SNSM 490T BIOL 499L/ | 55,104.00 | - |
| 3557 | Oceanography Boat Trips | Carlin | Joseph | NSM | Geological Sciences | GEOL 333 | 3,300.00 | 3,300.00 |
| 3559 | Rock On, Hands on Geology | Clemens-Knott | Diane | NSM | Geological Sciences | GEOL303A B GEOL | 21,798.00 | 18,442.00 |
| 3327 | Science, Math Research in Thailand | Sandquist | Darren | NSM | Biological Science | SNSM490T | 55,630.00 | - |
| 3333 | Undergraduate Field Experience in Biology | Hoesse | William | NSM | Biological Science | BIOL 152 BIOL 274 | 31,849.00 | 17,200.00 |

\$ 3,453,974.00 \$ 1,622,687.00
Requested Awarded

**Instructionally Related Activities
2016-17 Committee Budget Recommendation**

| College | Funding | | % of Budget |
|-----------|---------|-----------|-------------|
| All | \$ | 3,500 | 0% |
| Arts | \$ | 817,926 | 50% |
| Comm | \$ | 390,407 | 24% |
| ECS | \$ | 60,510 | 4% |
| Education | \$ | 9,216 | 1% |
| HHD | \$ | 121,420 | 7% |
| HSS | \$ | 120,915 | 7% |
| MCBE | \$ | 13,000 | 1% |
| NSM | \$ | 85,793 | 5% |
| Total | \$ | 1,622,687 | |

