



TSC BOARD OF TRUSTEES

CALIFORNIA STATE UNIVERSITY, FULLERTON™

Proposal to allocate \$486,000 from the Titan Student Center reserve funds for 2019 capital projects and purchases.

PRESENTED TO: Titan Student Centers Board of Trustees

MEETING DATE: Wednesday, November 28, 2018

PRESENTED BY: Chris Evans, Vice Chair of the TSCBOT Facilities Committee
Keya Allen, Associate Executive Director, ASI
Aaron Tapper, Director, Titan Recreation
Jeff Fehr, Associate Director, Titan Student Union
Lionel Lawrence, Finance Director, ASI

BACKGROUND

As directed by California Education Code, CSU Chancellor's Office Executive Order, and System-wide Revenue Bond Requirements, ASI is required to maintain and reinvest in Titan Student Union and Student Recreation Center facilities and equipment. Annually, the Titan Student Center Board of Trustees utilizes existing reserve funds for this reinvestment.

ASI management proposes allocation of \$486,000 from the Titan Student Centers reserve funds for the projects outlined in the attached proposals.

PROPOSAL

Allocate \$486,000 from the Titan Student Centers reserve funds for the projects outlined in the attached proposals.

RATIONALE

Reinvestment in Titan Student Union and Student Recreation Center equipment and facilities improves services and programs for the CSUF student body, increases facility use and flexibility, and addresses appearance and safety issues within ASI facilities.

IMPACT

Impact on students, programs and services varies by item. Information is contained on the cover sheet for each item.

BUDGET IMPACT

There will be no impact on the TSC operating budget. Expenditures will be funded from Titan Student Center reserves intended for repairs, equipment, and maintenance.

IMPLEMENTATION TIMELINE

Approved purchases and projects will be completed during the 2019 calendar year.