



TSC BOARD OF TRUSTEES

CALIFORNIA STATE UNIVERSITY, FULLERTON™

Proposal to start the Titan Outdoors program offered by Titan Recreation

PRESENTED TO: Titan Student Centers Board of Trustees

MEETING DATE: November 28, 2018

PRESENTED BY: Doug Kurtz, Vice Chair of Operations
Aaron Tapper, Director of Titan Recreation

BACKGROUND

Titan Recreation does not have any outdoor adventure programming as part of its program offerings. Many recreation departments have now started outdoor adventure programs that consist of a variety of expeditions, clinics and hang outs. These programs also have an educational component as well.

PROPOSAL

To start the Titan Outdoors program offered by Titan Recreation

RATIONALE

Starting this program will provide another program opportunity for students to get involved with Titan Recreation. Being located in Southern California, there are many outdoor opportunities that are within close proximity that Titan Outdoors can expose students to.

IMPACT

The Titan Outdoors program will engage the students in active outdoor oriented experiential education activities by providing a variety of well managed outdoor sports in various location throughout the west. These variety of clinics, expeditions and hang outs are a different form of recreation that will attach more students to be involved in Titan Recreation. This program will provide student leadership opportunities as well as peer on peer leadership development.

BUDGET IMPACT

There will be no current budget year request for additional funding. The 3 hikes, roughly to be offered in spring 2019 will be accomplished within the current allocated budget.

Future budget impact is anticipated with an approximate cost of \$77,500 to fund the program yearly and \$12,000 in equipment purchases for the first 2 years. This funding will be requested during the upcoming budget process for the 2019-2020 year.

IMPLEMENTATION TIMELINE

Spring 2019: Titan Outdoors will offer 3 local hikes
July 2019: Titan Outdoors will start purchasing the equipment
Summer 2019: Hire and train student staff
Fall 2019: Titan Outdoors would offer on-campus programs and overnight expeditions