

Allocate \$720,100 from the Titan Student Centers reserve funds for 2018 capital projects and purchases.

PRESENTED TO: Titan Student Centers Board of Trustees

MEETING DATE: Wednesday, December 6, 2017

PRESENTED BY: Carol McDoniel, Director of Administration
Lionel Lawrence, Director of Finance

BACKGROUND

As directed by California Education Code, CSU Chancellor's Office Executive Order, and System-wide Revenue Bond requirements, ASI is required to maintain and reinvest in the Titan Student Union and Student Recreation Center facilities and equipment. Annually, the Titan Student Centers Board of Trustees utilizes existing reserve funds for this reinvestment.

ASI management proposes allocation of \$720,100 from the Titan Student Centers reserve funds for the projects outlined in the attached proposals.

RATIONAL

Reinvestment in TSU and SRC equipment and facilities improves services and programs for the CSUF student body, increases facility use and flexibility, and addresses appearance and safety issues of ASI facilities.

BUDGET IMPACT

There will be no operational impact. These expenditures will be funded from TSC Reserves intended for repairs, equipment, and maintenance.

IMPLEMENTATION TIMELINE

Approved purchases and projects will be completed during the 2018 calendar year.

Titan Student Centers Capital Requests 2018

Budget Allocation:

\$720,100

Titan Student Union		Approved
Security Cameras		\$33,800.00
Banquet Chairs	Pavilion	\$60,000.00
Lounge Furniture	South Patio	\$22,500.00
Office Furniture	TSU 7	\$ 5,900.00
TSU Totals:		\$122,200.00
Titan Recreation		
3 Squat Racks	SRC Weight Room	\$ 15,000.00
Security Cameras		\$87,000.00
Carpet Replacement	SRC 2nd Floor	\$ 98,000.00
Umbrellas & Shade Structure	Pool Deck	\$ 9,300.00
SRC Totals:		\$ 209,300.00
Building Engineering		
Security locks	TSU upper level	\$ 6,300.00
Boiler Repair	TSU/SRC plant	\$206,000.00
BE Totals:		\$ 212,300.00
IT		
Staff PC replacement		\$122,000.00
Non-staff PC replacement	TSU/SRC	\$22,300.00
MS office		\$9,700.00
Network UPS	TSU/SRC	\$22,300.00
IT Totals:		\$176,300.00

Total Requests:

\$720,100.00