

**INSTRUCTIONALLY RELATED ACTIVITIES
SUMMARY OF BUDGETED IRA FUNDS
2017-18**

PROGRAM	TOTAL BUDGETED IRA FEES
INTERCOLLEGIATE ATHLETICS	977,424.00
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MUSIC/DANCE PERFORMANCE	
Applied Flute Program	8,704.00
Applied Music Vocal	27,202.00
Brass Percussion Ensemble	12,000.00
Clarinet Choir	3,760.00
Jazz Ensembles & Combos	26,580.00
New Music Series	28,987.00
Opera	64,900.00
Pianists in Performance	20,000.00
Piano Pedagogy Perspective	2,000.00
<i>String Chamber Music Ensembles-NEW</i>	12,400.00
Symphonic Bands	48,100.00
Symphonic Orchestra	125,131.00
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DRAMA/MUSICAL PRODUCTIONS	
Dance Performance & Repertory	23,880.00
Grand Central Theatre	21,500.00
Interarts Collaborative Projects	8,160.00
Musical Theatre	48,245.00
Theatre Dance/Arts	59,500.00
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ART EXHIBITS	
Begovich Gallery	117,300.00
Laguna Art Museum	49,162.00

PROGRAM	TOTAL BUDGETED IRA FEES
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MEDIA PRODUCTION

Motion Picture Production 2	20,456.00
OC News	28,100.00
Titan Internet Radio	34,310.00
Titan TV	36,411.00

PUBLICATIONS

Daily Titan	115,879.00
Dash Literary Journal	10,730.00
Tusk Magazine	11,969.00
Welebaethan	8,700.00

FORENSICS	81,607.00
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MOOT COURT	22,500.00
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OTHER

AAF & NSAC	4,535.00
Accounting 415	11,969.00
<i>Applied Security Analysis Program-NEW</i>	33,479.00
<i>Black Arts Series & Symposium-NEW</i>	36,250.00
Civil Engineering Senior Design Project	16,000.00
Comm Week	19,000.00
Experiential Learning in Construction Management Courses	6,250.00
Exploring Poetry	2,000.00
<i>Journey in Advocacy-NEW</i>	4,510.00
Master of Social Work	17,300.00
Mechanical Design I & II	50,000.00
Models for Life Drawings	18,150.00
Multidisciplinary Senior Design Projects in Computer Engineering	10,000.00
Nursing-Poverty Simulation	8,095.00
Practical Advantage Communications	8,625.00
Speech and Hearing Screenings	7,072.00

PROGRAM	TOTAL BUDGETED IRA FEES
STUDY ABROAD	
Florence International Media Workshops	71,730.00
CAS International Cohort	30,000.00
CAS International Cohort 2	20,000.00
<i>Human Services Global Internship-NEW</i>	21,000.00
London Semester Internships	21,762.00
Natural Sciences Research Exp Abroad	26,876.00
STUDY AWAY	
American Southwest Field Camp	7,900.00
Geology 201 Earth History	5,440.00
Model United Nations	28,140.00
Oceanography Boat Trips	2,500.00
Rock On, Hands on Geology	10,418.00
Washington, D.C. Internship	47,000.00
Undergraduate Field Experience in Biology	18,062.00
CONTINGENCY	
	0.00
ADMINISTRATIVE COSTS	
	204,360.00
TOTAL EXPENSES	\$ 2,824,020.00