

**INSTRUCTIONALLY RELATED ACTIVITIES
SUMMARY OF BUDGETED IRA FUNDS
2018-19**

PROGRAM	TOTAL BUDGETED IRA
INTERCOLLEGIATE ATHLETICS	1,013,606
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MUSIC/DANCE PERFORMANCE	
Applied Flute Program	8,300
Applied Music Vocal	28,050
Brass Percussion Ensemble	11,800
Choral Programs	98,558
Clarinet Choir	3,760
Jazz Ensembles & Combos	27,218
New Music Series	29,987
Opera	66,900
Pianists in Performance	20,000
Piano Pedagogy Perspective	2,000
String Chamber Music Ensembles	14,120
Symphonic Orchestra	118,835
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DRAMA/MUSICAL PRODUCTIONS	
Dance Performance & Repertory	24,730
Grand Central Theatre	21,500
Interarts Collaborative Projects	9,592
Musical Theatre	48,500
Performer's NYC Showcase	15,000
Theatre Dance/Arts	60,000
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ART EXHIBITS	
Begovich Gallery	119,000
<i>BFA Graphic and Interactive Design Student Show</i>	8,000
<i>Frankenstein Meme Art Show and Library Special Collections</i>	4,500
Laguna Art Museum	54,523
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MEDIA PRODUCTION	
<i>Feature Film Production</i>	96,240
Motion Picture Production 2	20,000
OC News	28,000
Titan Internet Radio	39,850
Titan TV	42,693
<i>Titan Universe</i>	10,000

PUBLICATIONS

Daily Titan	115,882
Dash Literary Journal	10,730
Welebaethan	9,000

FORENSICS

80,000

MOOT COURT

19,875

OTHER

American Advertising Federation/National Student Advertising Conference	4,518
<i>Academic Research Conference</i>	15,000
Accounting 415	14,000
Applied Security Analysis Program	35,975
Civil Engineering Senior Design Project	17,720
Comm Week	18,780
Exploring Poetry	2,000
GPS Related Design Projects	8,000
<i>HBP Simulation Beer Game</i>	2,000
<i>Manufacturing Training Program</i>	6,000
<i>Mechanisms Controlling Geotechnical Seismic Hazards</i>	8,000
Multidisciplinary Senior Design Projects in Computer Engineering	11,000
Nursing Poverty Simulation	12,775
Practical Advantage Communications	8,625
<i>Production Line Simulation</i>	4,035
Service Learning Maywood	2,615
Speech and Hearing Screenings	9,490
Town Hall Meeting	9,725

STUDY ABROAD

<i>Archaeology Investigations in Brazil</i>	10,000
<i>Brazil Service Learning</i>	10,000
CAS International Cohort	26,000
CAS International Cohort 2	20,000
<i>ECS Study Abroad</i>	8,000
Florence International Media Workshops	74,900
Greek Study Abroad	14,000
Human Services Global Internship	21,000
London Semester Internships	25,000
<i>MCBE Study Abroad</i>	15,000
<i>MGMT449 in Asia</i>	20,000
Natural Sciences Research Exp Abroad	30,700
<i>Poland Study Abroad</i>	10,500
South Africa Service Learning	22,500
<i>Spain Study Abroad</i>	22,000
<i>Specialized Reporting on Minorities</i>	7,020

STUDY AWAY

American Southwest Field Camp	6,200
Geo/Bio Field Investigations	7,605
Geology 201 Health History	7,980
Geology 481A Field Camp	21,625
Journey in Advocacy	4,785
Master of Social Work	16,844
Model United Nations	26,250
Mountain Field Geography	2,859
Oceanography Boat Trips	2,500
Puerto Rico International Education	8,001
Rock On, Hands On Geology	6,558
Washington, D.C. Internship	37,500
Undergraduate Field Experience in Biology	20,483

ADMINISTRATIVE COSTS

211,925

TOTAL EXPENSES \$ 3,188,742