

**INSTRUCTIONALLY RELATED ACTIVITIES  
SUMMARY OF BUDGETED IRA FUNDS  
2019-20**

<b>PROGRAM</b>	<b>TOTAL BUDGETED IRA FEES</b>
<b>INTERCOLLEGIATE ATHLETICS</b>	1,018,871.00
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<b>MUSIC/DANCE PERFORMANCE</b>	
Applied Flute Program	7,920.00
Applied Music Vocal	22,970.00
Brass Percussion Ensemble	11,260.00
Choral Programs	74,212.00
Clarinet Choir	3,760.00
<i>Double Reed Workshop</i>	6,741.00
Jazz Ensembles & Combos	24,892.00
Music Travel	10,814.00
New Music Series	24,320.00
Opera	46,830.00
Pianists in Performance	14,720.00
Piano Pedagogy Perspective	1,800.00
String Chamber Music Ensembles	16,570.00
Symphonic Bands	46,750.00
Symphonic Orchestra	86,874.00
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<b>DRAMA/MUSICAL PRODUCTIONS</b>	
Dance Performance & Repertory	22,707.00
Grand Central Theatre	18,400.00
Interarts Collaborative Projects	10,000.00
Musical Theatre	35,000.00
Performer's NYC Showcase	12,800.00
Theatre Dance/Arts	42,000.00
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<b>ART EXHIBITS</b>	
Begovich Gallery	84,000.00
<i>Visions of Justice, Voices of Change</i>	13,444.00

PROGRAM	TOTAL BUDGETED IRA FEES
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**MEDIA PRODUCTION**

<i>Al Dia Spanish Newscast</i>	13,500.00
Feature Film Production	70,000.00
Motion Picture Production 2	16,000.00
OC News	25,200.00
Titan Internet Radio	35,000.00
Titan TV	37,826.00
Titan Universe	8,720.00

**PUBLICATIONS**

Daily Titan	83,833.00
Dash Literary Journal	9,657.00
Tusk Magazine	19,541.00

**COMPETITION**

Forensics	63,524.00
Moot Court	15,900.00

**OTHER**

AAF & NSAC	4,500.00
Academic Research Conference	15,996.00
Accounting 415	12,000.00
<i>Accounting Information Technology</i>	13,088.00
<i>Advanced Integrated Circuit Design</i>	10,600.00
Civil Engineering Senior Design Project	17,055.00
Comm Week	18,000.00
<i>Diversifying the Profession</i>	15,200.00
Experiential Learning in Construction Management Courses	21,800.00
Exploring Poetry	2,000.00
GPS Related Design Projects	15,300.00
<i>IMVBOX Membership</i>	3,000.00
<i>IS Professional Certificates</i>	7,128.00
Manufacturing Training Program	6,000.00
Mechanical Design I & II	45,500.00
Mechanisms Controlling Geotechnical Seismic Hazards	8,000.00
Models for Life Drawings	16,274.00
Multidisciplinary Senior Design Projects in Computer Engineering	9,900.00
Nursing-Poverty Simulation	11,970.00

PROGRAM	TOTAL BUDGETED IRA FEES
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**OTHER (continued)**

Practical Advantage Communications	8,625.00
Production Line Simulation	4,860.00
Service Learning Maywood	4,650.00
Titan Capital Management	26,320.00
Town Hall Meeting	9,725.00

**STUDY ABROAD**

<i>Biology Study Abroad</i>	17,738.00
Border Reporting	9,120.00
CAS International Cohort	27,300.00
CAS International Cohort 2	21,600.00
<i>Comm Study Abroad Greece</i>	15,750.00
<i>Contemporary Mayan Life</i>	5,000.00
<i>CRJU Study Abroad Australia</i>	16,800.00
ECS Study Abroad	7,875.00
<i>Engaging Vietnam</i>	13,500.00
Florence International Media Workshops	54,705.00
<i>Gerokinesiology Study Abroad</i>	10,680.00
Greek Study Abroad	29,400.00
Human Services Global Internship	19,200.00
London Semester Internships	24,000.00
MCBE Study Abroad	28,000.00
MGMT449 in Asia	32,000.00
Natural Sciences Research Exp Abroad	20,250.00
Poland Study Abroad	17,178.00
South Africa Service Learning	15,750.00
Spain Study Abroad	22,400.00
<i>Study Abroad Japan</i>	24,000.00
<i>Study Abroad Salzburg, Austria</i>	16,800.00
<i>Teaching Math in South Africa</i>	13,520.00
<i>Working with Diverse Communities</i>	18,160.00

**STUDY AWAY**

<i>ASHA Hill Day Project</i>	6,690.00
<i>Electrical Power System Analysis</i>	37,058.00
<i>Financial Plan Development</i>	15,925.00
Geo/Bio Field Investigations	6,695.00
Geology 481 Field Camp	19,355.00
Journey in Advocacy	5,170.00
Model United Nations	9,450.00

<b>PROGRAM</b>	<b>TOTAL BUDGETED IRA FEES</b>
<b>STUDY AWAY (continued)</b>	
Oceanography Boat Trips	2,500.00
Puerto Rico International Education	10,000.00
Rock On, Hands on Geology	5,970.00
Undergraduate Field Experience in Biology	21,575.00
Washington, D.C. Internship	27,650.00
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<b>ADMINISTRATIVE COSTS</b>	213,026.00
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<b>TOTAL EXPENSES</b>	<b>\$ 3,225,637.00</b>