

**INSTRUCTIONALLY RELATED ACTIVITIES (IRA)  
SUMMARY OF FUNDING PER ED CODE CATEGORIES  
2021-22**

<b>PROGRAM</b>	<b>TOTAL BUDGETED IRA FEES</b>
<b>INTERCOLLEGIATE ATHLETICS</b>	1,084,265.00
<b>Subtotal</b>	<b>1,084,265.00</b>
<b>RADIO, TELEVISION, FILM</b>	
Al Dia Newscast	44,850.00
Feature Film Production	73,805.00
Motion Picture Production II	20,000.00
OC News	25,700.00
Titan Internet Radio	39,870.00
Titan TV	44,400.00
Titan Universe	8,749.00
<b>Subtotal</b>	<b>257,374.00</b>
<b>MUSIC AND DANCE PERFORMANCE</b>	
Applied Flute Program	7,364.00
Applied Music Vocal	24,050.00
Brass Percussion Ensemble	11,760.00
Choral Programs	98,856.00
Clarinet Choir	3,750.00
Dance Performance & Repertory	22,800.00
Interarts Collaborative Projects	7,913.00
Jazz Ensembles & Combos	32,489.00
New Music Series	35,500.00
Opera	63,953.00
Pianists in Performance	15,740.00
Piano Pedagogy Perspective	2,000.00
String Chamber Music Ensembles	15,870.00
Symphonic Bands	48,476.00
Symphonic Orchestra	111,010.00
<b>Subtotal</b>	<b>501,531.00</b>
<b>THEATRE AND MUSICAL PRODUCTIONS</b>	
Grand Central Theatre	21,000.00
Musical Theatre	55,850.00
Performer's NYC Showcase	14,650.00
Theatre Dance/Arts	64,800.00
<b>Subtotal</b>	<b>156,300.00</b>

<b>PROGRAM</b>	<b>TOTAL BUDGETED IRA FEES</b>
<b>ART EXHIBITS</b>	
Begovich Gallery	78,150.00
<b>Subtotal</b>	<b>78,150.00</b>
<b>PUBLICATIONS</b>	
Daily Titan	119,800.00
Dash Literary Journal	11,800.00
Tusk Magazine	11,874.00
<b>Subtotal</b>	<b>143,474.00</b>
<b>FORENSICS</b>	
Forensics	86,469.00
Moot Court	25,000.00
<b>Subtotal</b>	<b>111,469.00</b>
<b>OTHER</b>	
3D Printing Education	5,250.00
Accounting 415	6,353.00
Accounting Information Technology	5,389.00
<i>ACCT502 Symposium</i>	8,175.00
Advanced Integrated Circuit Design	2,000.00
Black Arts Series and Symposium	40,974.00
Civil Engineering Senior Design Project	19,387.00
Comm Week	20,000.00
Diversifying the Profession	18,505.00
<i>EGCE443 Learning Kits</i>	3,750.00
Experiential Learning in Construction	9,748.00
Exploring Poetry	2,000.00
<i>Global Collaboration Simulation</i>	2,000.00
GPS Related Design Projects	12,295.00
<i>KNES342 Experiential Learning</i>	4,377.00
Manufacturing Training Program	3,300.00
Mechanical Design I & II	55,714.00
Models for Life Drawing	18,082.00
Multidisciplinary Senior Design Projects in Computer Engineering	10,058.00
Nursing Poverty Simulation	10,125.00
Practical Advantage Communications	8,570.00
Production Line Simulation	3,102.00
Service Learning Maywood	8,000.00
Social Media Marketing Experience	16,000.00
Strategic Innovation Simulation	2,430.00
Structural Analysis Lab	11,240.00
Town Hall Meeting	9,475.00
<b>Subtotal</b>	<b>316,299.00</b>

PROGRAM	TOTAL BUDGETED IRA FEES
<b>STUDY ABROAD</b>	
Biology Study Abroad	21,760.00
Border Reporting	10,968.00
<i>Calculus in Uzbekistan</i>	28,500.00
CBE Study Abroad	35,080.00
Contemporary Mayan Life	33,000.00
Comm Study Abroad Barcelona	33,000.00
CRJU Study Abroad Australia	18,480.00
Engaging Southeast Asia	22,500.00
Greek Study Abroad	43,500.00
<i>HSS Service Learning Portugal</i>	16,875.00
HSS Study Abroad Vienna, Austria	20,250.00
London Semester Internship	26,317.00
MGMT449 in Asia	31,986.00
Natural Sciences Research Exp Abroad	24,303.00
Spain Study Abroad	24,640.00
Working with Diverse Communities	19,800.00
<b>Subtotal</b>	<b>410,959.00</b>
<b>STUDY AWAY</b>	
ASHA Hill Day Project	7,500.00
Geo/Bio Field Investigations	4,509.00
Geology 481A Field Camp	20,796.00
Journey in Advocacy	11,000.00
Master of Social Work	22,748.00
Oceanography Boat Trips	2,500.00
Puerto Rico International Education	14,539.00
Rock On, Hands On Geology	8,658.00
Undergraduate Field Experience in Biology	24,265.00
Washington, D.C. Internship	30,533.00
<b>Subtotal</b>	<b>147,048.00</b>
<b>ADMINISTRATIVE COSTS</b>	<b>250,287.00</b>
<b>Subtotal</b>	<b>250,287.00</b>
<b>\$</b>	<b>3,457,156.00</b>

*new programs are in italics*