

**INSTRUCTIONALLY RELATED ACTIVITIES (IRA)  
SUMMARY OF FUNDING PER ED CODE CATEGORIES  
2023-24**

<b>PROGRAM</b>	<b>TOTAL BUDGET IRA FEE</b>
<b>INTERCOLLEGIATE ATHLETICS</b>	<b>\$1,090,727</b>
<b>SUBTOTAL</b>	<b>\$1,090,727</b>
<b>RADIO, TELEVISION, FILM</b>	
CTVA 425 Motion Picture Production II	\$22,000
Feature Film Production	\$89,305
OC News	\$28,980
Titan Radio	\$46,000
Titan TV	\$49,800
Titan Universe	\$8,446
<b>SUBTOTAL</b>	<b>\$244,531</b>
<b>MUSIC AND DANCE PERFORMANCE</b>	
Applied Flute Program	\$8,910
Applied Music Vocal	\$27,620
Brass Percussion Ensemble	\$13,585
Choral Programs	\$117,100
Clarinet Choir	\$3,750
CSUF University Symphonic Winds Performance	\$25,000
Dance Performance & Repertory	\$26,758
Dance Program Composition A/B/C Series	\$11,800
Instrumental Music Education	\$5,000
InterArts Collaborative Projects	\$9,574
Jazz Ensembles & Combos	\$39,312
New Music Series	\$40,000
Pianists in Performance	\$17,746
Piano Pedagogy Perspective	\$2,300
Strings	\$35,365
Symphonic Bands	\$63,685
Symphonic Orchestra	\$119,355
<b>SUBTOTAL</b>	<b>\$566,860</b>

<b>THEATRE AND MUSICAL PRODUCTIONS</b>	
A Study in Hair and Makeup for People of Color	\$6,000
Devised Performance/Physical Theatre	\$119,790
Grand Central Theatre	\$36,850
Musical Theatre	\$67,579
Opera Theatre	\$74,450
Performers NYC Showcase	\$17,000
Theatre Dance/Arts	\$78,408
USITT Design & Production Presentations	\$35,759
<b>SUBTOTAL</b>	<b>\$435,836</b>
<b>ART EXHIBITS</b>	
Begovich Gallery	\$66,650
<b>SUBTOTAL</b>	<b>\$66,650</b>
<b>PUBLICATIONS</b>	
Daily Titan	\$119,600
Tusk Magazing	\$27,150
<b>SUBTOTAL</b>	<b>\$146,750</b>
<b>FORENSICS</b>	
DASH Literary Journal	\$11,300
Intercollegiate Forensics	\$118,765
Moot Court	\$29,000
<b>SUBTOTAL</b>	<b>\$159,065</b>
<b>OTHER</b>	
Accounting Ethics	\$5,278
Accounting Information Technology	\$6,521
Advanced Integrated Circuit Design	\$10,340
CHEM 492 Soil Testing	\$3,400
Clinical Microbiology & Infectious Diseases	\$7,398
Comm Week	\$19,600
Embedded Processor Interfacing	\$13,567
Embodied Research Workshops	\$6,360
Engineering Econ Analysis in Renewable Energy	\$9,350

Experiential Learning in Stress Management	\$5,297
GPS Related Design Projects	\$14,878
IMVBOX Membership	\$2,196
Manufacturing Training Program	\$4,840
Maywood Education Fair: Service Learning Project	\$9,500
Mechanical Design I & II	\$67,414
MS in Higher Education: Program Retreat	\$5,377
Multidisciplinary Senior Design Projects CE	\$15,000
Poverty Simulation	\$11,740
PRacial ADvantage Communications	\$8,830
Production Line Simulation	\$3,948
Segerstrom Center Pre-Service Teacher Workshops	\$11,000
Structural Analysis Lab	\$11,240
Titan Capital Management	\$24,000
Titan Crypto	\$15,500
Town Hall Meeting	\$9,625
Virtual Reality Design & Instruction	\$19,440
<b>SUBTOTAL</b>	<b>\$321,639</b>
<b>STUDY ABROAD</b>	
CAS International Practicum Costa Rica	\$36,600
CAS International Practicum Italy	\$36,600
CCOM Study Abroad Barcelona 2024	\$36,000
Greece Study Abroad	\$43,500
High-Impact Practices in Vancouver, BC Canada	\$38,000
HSS Rome Study Abroad Winter 2024	\$38,700
HSS Summer 2024 Study Abroad: Italy	\$39,000
HSS Summer Study Abroad: Bali	\$39,000
HSS-AARC Study Abroad Program to Ghana	\$36,400
HUSR Global Internship Program	\$37,500
London Semester	\$38,600
MCBE Study Abroad	\$46,500
MGMT 340 Study Abroad	\$39,000
MGMT 449 in Asia	\$46,500
MSW Global Service-Learning Experiences in Chile	\$15,000
Puerto Rico International Education (PRIE) Program	\$16,500
Spain Study Abroad	\$38,700
Study Abroad Berlin: Gloval Migrant Metropolis	\$37,500
University Honors Study Abroad	\$33,000
<b>SUBTOTAL</b>	<b>\$692,600</b>

<b>STUDY AWAY</b>	
3D Printing Education Program	\$8,000
ASHA Hill Day	\$7,500
GeoBio Field Investigations	\$10,740
Geology Summer Field Camp Support	\$25,680
Journey in Advocacy	\$10,500
NASW Legislative Lobby Days	\$34,935
Rock on! Hands-on Geology	\$9,125
Undergraduate Field Experiences in Biology	\$17,512
Washington DC Internships	\$37,500
<b>SUBTOTAL</b>	<b>\$161,492</b>
<b>ADMINISTRATIVE COSTS</b>	
	\$336,644
<b>SUBTOTAL</b>	<b>\$336,644</b>
<b>TOTALS:</b>	<b>\$4,222,794</b>