



### ASI Board of Directors

Tue Feb 20, 2024 1:15 PM - 3:45 PM PST

1. Call to Order

Ashley Zazueta, Chair, called the meeting to order at 1:17 pm.

2. Roll Call

Members Present: Aquino, Nguyen, Ong, Ordiano, Ayala, Seng, Walkley, Ramirez-River, Aryan, Morales J., Zazueta, Furtado, Rubio, Jarvis, Flowers.

Members Absent: Mansoor, Morales S. (E).

Liaisons Present: Awadalla, Brown, Edwards, Macedonio, Ruelas, Zavalkov.

Liaisons Absent: Amiri (E).

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\* Indicates that the member was in attendance prior to the start of Unfinished Business, but left before the scheduled ending of the meeting.

\*\* Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

(Furtado-m / Rubio-s) The absences of members Morales S. due to family emergency and Amiri due to University business were excused by unanimous consent.

#### 3. Approval of Agenda

(Walkley-m / Ong-s) The Agenda was approved by unanimous consent.

4. Consent Calendar

#### The Consent Calendar was approved by unanimous consent.

a. 02/06/2024 Board of Directors Minutes

5. Public Speakers

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

None

- 6. Time Certain
  - a. 1:45 pm: Dr. Jessica Stern, Dean, Humanities & Social Sciences
     Dr. Jessica Stern, Dean of Humanities and Social Sciences, introduced herself and shared recent updates:

\* Dr. Stern emphasized the importance of humanities and social sciences in university education, describing them as essential for career preparation, civic engagement, and intellectual fulfillment.

\* She provided an overview of the college's size, programs, and departments, highlighting 50,000 seats offered per semester, with 23 programs and 19 departments.

\* She distinguished between humanities and social sciences disciplines, explaining their respective focuses on human creativity and societal structures.

\* Dr. Stern highlighted the development of a new minor launching in 2024 and efforts to diversify curricula through marginalized perspectives. She also introduced various centers and institutes focused on academic inquiry and social justice, including the Institute of Black Intellectual Innovation and the Lawrence de Graaf Center for Oral and Public History.

\* Dr. Stern shared updates on advising structures, including the availability of staff advisors for majors such as psychology and criminal justice.

\* She discussed study abroad opportunities, including a new trip to Ghana, emphasizing affordability and scholarly engagement. Also, she discussed initiatives such as the DC Scholars program and Passage to the Future, providing career preparation and internship support.

\* Dr. Stern concluded by encouraging participation in events related to technology, ethics, and public policy, highlighting speakers and symposiums.

Zazueta opened the floor for questions and points of discussion.

Rubio inquired about the accessibility of study abroad programs for non-HSS students. Dr. Stern confirmed that the study abroad programs are open to all students and explained that faculty-led courses aim to fulfill general education requirements. Follow-up question asked about the level of courses and prerequisites

required. Dr. Stern clarified that while technically upper-division, exceptions can be made based on student circumstances, emphasizing accessibility and encouraging students to inquire further.

### 7. Executive Senate Reports

The HHDICC report was provided to the board in writing and is appended to the meeting minutes.

### a. HHDICC, BSU, BICC, PAC/UA

- 8. Unfinished Business None.
- 9. New Business
  - a. Action: Resolution to Amend ASI Policy Concerning Interaction with Minors (Governance)

The Board will consider approving a resolution to amend the ASI Policy Concerning Interaction with Minors.

BOD 038 23/24 (Governance) A motion to approve a resolution amending Policy Concerning Interaction with Minors has been brought to the Board from the Governance Committee.

Zazueta yielded the floor to Aryan, the Governance Committee Chair.

Aryan provided an overview of the resolution, highlighting changes made in previous governance meetings to address specified concerns.

Dr. Edwards, ASI Executive Director, offered additional context on the policy, emphasizing its importance in guiding interactions with children across various University programs. He highlighted minor changes made to align the policy with current practices and state regulations, particularly regarding appropriate verbal interaction and restroom etiquette.

Zazueta opened the floor for questions and points of discussion.

Jarvis raised a minor typo regarding the use of "CSUF" instead of "California State University, Fullerton" in the document, which was noted for correction by Doctor Edwards. BOD 038 23/24 (Governance) Roll Call Vote: (15-0-0). The motion to approve the resolution to amend the ASI Policy Concerning Interaction with Minors was adopted.

**b.** Action: Resolution for Approval of the 24-25 Children's Center Fees (Finance) The Board will consider approving a resolution for the 2024-25 Children's Center Fees.

BOD 039 23/24 (Finance) A motion to approve a resolution approving the 24-25 Children's Center Fees has been brought to the Board from the Finance Committee.

Zazueta yielded the floor to Morales J., the Finance Committee Chair.

Morales J. elaborated on the yearly review process conducted by ASI, focusing on three key departments: the Children's Center, Student Recreation Center, and the Titan Student Union.

Morales J. e underscored the Children's Center's vital role in offering affordable healthcare and childcare services to parents, faculty, and staff. He highlighted the Center's contribution to student employment and its support for low-income families, facilitated by grants from the state of California.

Morales J. noted financial challenges stemming from increased operating costs, prompting a proposed 2% fee increase for the 2024-2025 fiscal year, roughly equating to a \$6 increment. He emphasized that the adjustment aimed to address rising expenses while ensuring continued support for essential services.

Zazueta opened the floor for questions and points of discussion.

There were none.

BOD 039 23/24 (Finance) Roll Call Vote: (16-0-0). The motion approving the resolution for the 2024-25 Children's Center Fees was adopted.

**c.** Action: Resolution for Approval of the 24-25 Student Recreation Center Fees (Finance)

The Board will consider approving a resolution for the 2024-25 Student Recreation Center Fees.

BOD 040 23/24 (Finance) A motion to approve a resolution approving the 24-25 Student Recreation Center Fees has been brought to the Board from the Finance Committee.

Zazueta yielded the floor to Morales J., the Finance Committee Chair.

Morales J. provided the SRC fees overview, mentioning that there would be no proposed changes for the fiscal year, except for a minor adjustment: a \$0.48 increase in the intramural official position rate, bringing it to \$17.48 per hour.

Morales J. explained that this increase was warranted due to the officials often working after hours. He then listed the various programs offered by the SRC, including outdoor adventures, workout classes, private fitness training, water programs, and other.

Morales J. highlighted the existing fees charged by the SRC for membership, conference room and workout studio usage, pool and deck access, rock wall climbing, event attendance, and gym court rentals.

Zazueta opened the floor for questions and points of discussion.

There were none.

BOD 040 23/24 (Finance) Roll Call Vote: (16-0-0). The motion approving the resolution for the 2024-25 Student Recreation Center Fees was adopted.

**d.** Action: Resolution for Approval of the 24-25 Titan Student Union Fees (Finance) The Board will consider approving a resolution for the 2024-25 Titan Student Union Fees.

BOD 041 23/24 (Finance). A motion to approve a resolution approving the 2024-25 Titan Student Union Fees has been brought to the Board from the Finance Committee.

Zazueta yielded the floor to Morales J., the Finance Committee Chair.

Morales J. presented information about the Titan Student Union and its sources of income, including the University Conference Center and the Titan Bowling and Billiards.

The report highlighted upgrades to meeting rooms and pavilion spaces in the TSU, which aim to reduce staff requirements for setup and offset operational costs in the long run.

Pricing for TSU facilities varies based on the type of customer and event, with student organizations having no charge for TSU use, while the Titan Bowling Billiards offers various activities like bowling, billiards, and arcade games, with pricing based on hourly rates.

There's a staff chargeback increase from \$16.00 to \$17.50 per hour at the pub, reflecting adjustments for minimum wage increases.

Zazueta opened the floor for questions and points of discussion.

There were none.

BOD 041 23/24 (Finance) Roll Call Vote: (16-0-0). The resolution for the 2024-25 Titan Student Union Fees was adopted.

e. Action: The Resolution to Accept the Internal Revenue Service Form 990 (Finance)

The Board will consider approving the resolution to accept the Internal Revenue Service Form 990.

BOD 042 23/24 (Finance) A motion to approve a resolution accepting the Internal Revenue Service Form 990 has been brought to the Board from the Finance Committee.

Zazueta yielded the floor to Postal, Chief Financial Officer.

Postal presented the resolution concerning the acceptance of Form 990, a public document required for IRS filing, which outlines ASI's financial activities, including income sources and expenditure details, ensuring compliance with IRS regulations.

Postal highlighted the importance of the document in demonstrating compliance with ASI's 501C3 status and confirmed that the required document had been attached and distributed.

Postal offered further information and assistance following the presentation.

Zazueta opened the floor for questions and points of discussion.

There were none.

BOD 042 (Finance) 23/24 Roll Call Vote: (16-0-0). The resolution to accept the Internal Revenue Service Form 990 was adopted.

f. Discussion: Budget Review & Analysis Quarterly Report (Finance) The Board will receive information about the ASI 2nd Quarter Budget Report.

Zazueta yielded the floor to Postal, Chief Financial Officer, to present the quarterly budget review and analysis report.

The report aims to ensure proper management of the organization's finances, tracking where money is being allocated and assessing goal achievement.

Quarterly reviews are conducted, with each department head having access to their financial information for detailed analysis.

Revenue sources are divided into AS income and TS income, with details provided on various revenue streams and expenditure percentages. Combined quarterly financial statements indicate 79% actual revenue against the budget, with expenses at 44% against a 50% budget.

The presentation highlighted upcoming actions, such as the spring student fees request and the anticipation of increased expenses in the spring quarter due to programming and capital projects.

Zazueta opened the floor for questions and points of discussion.

There were none.

**g.** Discussion: ASI Budget Timeline 24-25 The Board will receive information about the 2024-25 ASI Budget Timeline.

Zazueta yielded the floor to Postal, Chief Financial Officer, to present the ASI budget timeline for the 2024-2025 fiscal year.

The budget development process starts in September with discussions on budget tools and orientations for the Instructional Council (IC).

In December, IC submissions open, and budgets are provided to directors who complete templates and meet with accounting for clarification.

Final approvals are awaited from financial services and the Council submits, followed by adjustments and reviews by finance and the full board in March.

Additional meetings with corporate leadership and the Vice President are held to ensure understanding and address any questions. The budget is scheduled to go to the President in May.

Zazueta opened the floor for questions and points of discussion.

There were none.

### 10. Reports

- a. COLLEGE REPORTS:
  - i. COMM

Representatives Ordiano and Ong provided an update on the College of Communications:

\* The college comprises four departments: communications, cinema and television arts, human communication studies, and communication sciences and disorders.

\* They discussed the Communication Interclub Council (CICC), which serves as the funding council for student organizations within the college.

\* Issues highlighted include a lack of funds in certain areas and

miscommunications regarding request submissions and forms.

\* Plans are in place to address these issues through additional training and clarification of procedures.

\* They shared upcoming events, including panels on diversity, beauty, fashion, and entertainment, as well as general meetings and tours.

Zazueta opened the floor for questions and points of discussion.

Furtado raised a point that there's often a lack of alignment between student leaders and the Interclub Council regarding funding matters, suggesting seeking more ways to improve understanding and collaboration.

### ii. ECS

Representatives Ayala and Seng provided an update on the College of Engineering and Computer Science:

\*Reporters introduced themselves and provided an overview of the college's structure, including the Dean's office and undergraduate and graduate programs. \* They discussed ongoing initiatives such as "Final Fest" for finals preparation, efforts to improve transparency between students and professors, upcoming events like ECS Welcome Week and the ECS Career Fair, and plans for a peer mentoring program and coffee chat with the Dean.

\*Additionally, they highlighted the ECS Interclub Council meetings and various student clubs and events, including the hackathon, Entrepreneur Workshop, ECS Career Fair, ECS ICC Club Fair, and other. They mentioned free food at some events.

Zazueta opened the floor for questions and points of discussion.

Rubio and Furtado expressed appreciation for the idea of "Final Fest" and mentioned plans to implement something similar.

Ong requested an explanation of what a hackathon is. Seng explained that a hackathon is a coding competition, clarified that it doesn't involve "hacking", mentioned the participation of students from various universities, and highlighted the prizes offered for the competition.

### b. EXECUTIVE REPORTS:

#### i. Executive Officers Report

President, Vice President, Chief Campus Relations Officer, Chief Communications Officer, Chief Governmental Officer, Chief Inclusion and Diversity Officer.

CCO (Ruelas):

\* February is Black History Month, and there's an emphasis on keeping the conversation powerful.

\* The ASI Community event is scheduled for February 29th, aiming to provide students with an opportunity to use their voices. Spreading the word to peers, clubs, and organizations is encouraged.

\* The CC (Cultural Competency) will host three established events in April 2024, open to collaboration.

\* The first episode of "Tuning in with Titans" is expected to be released this week, pending visuals from marketing.

\* Plans for the ASI Farewell Fair Film are in progress, with coordination efforts underway with Hesgard.

\* ASI Under 5 aims to highlight the Board of Directors, and preparations are ongoing. Interested individuals can contact for further information.

\* Office hours are on Fridays from 3 to 5 PM via Zoom, and the emphasis is on maintaining momentum and positivity.

#### CIDO (Brown):

\* The Commission's first event, "Open Mic Night: Poetic Justice," is scheduled for this Thursday from 6:30 to 8:00 PM at the pub. The event will explore different forms of poetry, with categories including masculine, male, and male-identifying people's mental well-being, untraditional love tropes, and current social injustices. Attendees can submit poetry for these categories and enjoy good food at the event.

\* Office hours are on Tuesdays from 9:00 to 10:00 AM for anyone with questions or who wants to drop by.

#### CCRO (Macedonio):

\* University Affairs Commission is collaborating with the Asian Pacific American Resource Center, Housing Department, and Alumni Department on an event called "Stories from the Deep Blue," scheduled for April 9th. It celebrates Pacific Islander culture and will be held in the housing Laurel MPR.

\* An Earth Day event is planned for April 22nd in the quad, featuring various activities for students to learn about environmental sustainability and create sustainable items.

\* The Commission is working on a student feedback survey to be distributed first to the attendees, aiming to gather anonymous feedback and make it more accessible for students to voice their opinions and needs without attending office hours.

#### ii. University President's Representative

Zazueta yielded the floor to Flowers, University President's Representative, to share recent university updates:

\* Division of Academic Affairs and Titan Shops partnered to provide test-taking supplies for students at no charge.

\* Division of Information Technology announced a movie night showing the Barbie movie on February 23rd and upcoming Titan headshot sessions.

\* Commission on Equity, Inclusion, and Social Justice will focus on soliciting campus-wide feedback to develop the DI Action Plan and host listening sessions in March.

\* Campus Common Listen program, Amplified, will feature a dialogue event with guest Irshad Manji on moral courage on February 28th.

\* Division of Administration and Finance highlights include the hiring of campus safety specialists, an emergency preparedness manager, and relocation of parking and transportation services.

\* Division of University Advancement announced Titans Give, a day of giving on March 6th, Grad Fest from March 18th to 20th, and the posting of the commencement schedule.

\* Division of Student Affairs updates include the relocation of the Center for Scholars, progress on the Dirk expansion, upcoming events like Experience CSUF, and changes in health services naming to Titan Health, Titan Med, and Titan Thrive.

Zazueta opened the floor for questions and points of discussion.

There were none.

### c. BOARD LEADERSHIP REPORTS:

### i. Secretary Report

\*The written submissions for the presidential search committee have been extended until the 22nd, encouraging students to provide input as it will directly impact everyone.

\* Social Justice Week is being planned by AICA with clubs and organizations, with a kickoff event planned (date to be confirmed).

#### ii. Treasurer Report

Morales J. yielded his time.

### iii. Vice Chair Report

\* Aryan has been tabling in front of the kinesiology and Health Science building to connect with constituents and promote ASI scholarships and elections.

\* Attended UM High Impact Experience Experiential Learning committee meetings and promoted the NSSE survey (National Survey of Student

Engagement) for freshmen and seniors via ASI's Instagram and student portals.

\* Reminded about the Governance Committee meeting at 2:30 in the boardroom.

### iv. Chair Report

Zazueta mentioned that the physical report is not available but will be emailed out.

### 11. Announcements/Member's Privilege

\* Ruelas mentioned a Mesa event today from 5:00 to 7:00, followed by the Community Chat next week.

Brown highlighted several Black History Month events, including karaoke, black Titan connection, Soulful Soiree, and the Pan African Dance Workshops.

\* Zazueta expressed gratitude for everyone's virtual cooperation and announced their return to in-person meetings this week.

### 12. Adjournment

Ashley Zazueta, ASI Board of Directors Chair, adjourned the meeting at 2:42 pm.

Gavin Ong (Mat 6, 2024 23:33 PST)

Gavin Ong, Board Secretary

(Tika Perret-Martinez

Erika Perret-Martinez, Recording Secretary

### Roll Call 2023-2024

### 02/20/2024 ASI Board Meeting Attendance

Attendance		Board Members		
			Present	Absent
ARTS	AQUINO	RAMON	1	
ARTS	NGUYEN	ANGELA	1	
CBE	MANSOOR	SHAWAN		1
CBE	MORALES	SUZETTE		1
сомм	ONG	GAVIN	1	
сомм	ORDIANO	CARMEN	1	
ECS	AYALA	JONATHAN	1	
ECS	SENG	ANTHONY	1	
EDU	WALKLEY	BRIAN	1	
EDU	VACANT			
HHD	RAMIREZ-RIVERA	ANDREA	1	
HHD	ARYAN	AIDA	1	
HSS	MORALES	JOE	1	
HSS	ZAZUETA	ASHLEY	1	
NSM	FURTADO	NICHOLAS	1	
NSM	RUBIO	BRIAN	1	
Academic Senate Rep.	JARVIS	MATT	1	
Univ. President's Rep.	FLOWERS	ALISA	1	
			Present	Absent
			15	2

Attendance	Liaisons				
			Present	Absent	
PRESIDENT	AWADALLA	MAYSEM	1		
CGO	AMIRI	SAHAR		1	
CIDO	BROWN	JARED	1		
EXEC. DIRECTOR	EDWARDS	DAVE	1		
CCRO	MACEDONIO	CAMERON	1		
ссо	RUELAS	ALAN	1		
VP	ZAVALKOV	MARK	1		
			Present	Absent	
			6	1	

<sup>\*</sup>Recording Secretary: Erika Perret-Martinez

QUORUM

9

Roll Call Votes			038 -Resolution Amend ASI Policy Concerning Interaction with Minors			039 -Resolution Approval of 24-25 Children's Center Fees		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
ARTS	AQUINO	RAMON	1			1		
ARTS	NGUYEN	ANGELA	1			1		
CBE	MANSOOR	SHAWAN				1		
CBE	MORALES	SUZETTE						
сомм	ONG	GAVIN	1			1		
сомм	ORDIANO	CARMEN	1			1		
ECS	AYALA	JONATHAN	1			1		
ECS	SENG	ANTHONY	1			1		
EDU	WALKLEY	BRIAN	1			1		
EDU	VACANT							
ннд	RAMIREZ-RIVERA	ANDREA	1			1		
ннд	ARYAN	AIDA	1			1		
HSS	MORALES	JOE	1			1		
NSM	FURTADO	NICHOLAS	1			1		
NSM	RUBIO	BRIAN	1			1		
Academic Senate Rep.	JARVIS	MATT	1			1		
Univ. President's Rep.	FLOWERS	ALISA	1			1		
CHAIR (HSS)	ZAZUETA	ASHLEY	1			1		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			15	0	0	16	0	0

			040 -Resolution Approval of 24-25 SRC		041 -Resolut	tion Approval o	of 24-25 TSU		
Roll Call Votes				Fees			Fees		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN	
ARTS	AQUINO	RAMON	1			1			
ARTS	NGUYEN	ANGELA	1			1			
CBE	MANSOOR	SHAWAN	1			1			
CBE	MORALES	SUZETTE							
сомм	ONG	GAVIN	1			1			
сомм	ORDIANO	CARMEN	1			1			
ECS	AYALA	JONATHAN	1			1			
ECS	SENG	ANTHONY	1			1			
EDU	WALKLEY	BRIAN	1			1			
EDU	VACANT								
HHD	RAMIREZ-RIVERA	ANDREA	1			1			
HHD	ARYAN	AIDA	1			1			
HSS	MORALES	JOE	1			1			
NSM	FURTADO	NICHOLAS	1			1			
NSM	RUBIO	BRIAN	1			1			
Academic Senate Rep.	JARVIS	MATT	1			1			
Univ. President's Rep.	FLOWERS	ALISA	1			1			
CHAIR (HSS)	ZAZUETA	ASHLEY	1			1			
			YES	NO	ABSTAIN	YES	NO	ABSTAIN	
			16	0	0	16	0	0	

Roll Call Votes			042 -Resolu	ution Accept I	RS Form 990
			YES	NO	ABSTAIN
ARTS	AQUINO	RAMON	1		
ARTS	NGUYEN	ANGELA	1		
СВЕ	MANSOOR	SHAWAN	1		
СВЕ	MORALES	SUZETTE			
сомм	ONG	GAVIN	1		
сомм	ORDIANO	CARMEN	1		
ECS	AYALA	JONATHAN	1		

ECS	SENG	ANTHONY	1		
EDU	WALKLEY	BRIAN	1		
EDU	VACANT				
нно	RAMIREZ-RIVERA	ANDREA	1		
HHD	ARYAN	AIDA	1		
HSS	MORALES	JOE	1		
NSM	FURTADO	NICHOLAS	1		
NSM	RUBIO	BRIAN	1		
Academic Senate Rep.	JARVIS	MATT	1		
Univ. President's Rep.	FLOWERS	ALISA	1		
CHAIR (HSS)	ZAZUETA	ASHLEY	1		
			YES	NO	ABSTAIN
			16	0	0

# CSUF

COLLEGE OF Humanities and Social Sciences

How do we structure society, and how do individuals and communities find meaning in the world they inhabit and build? These are the central questions that unite the Humanities and Social Sciences.

> CSUF Humanities and Social Sciences

CIAL SCIENCES

SOC

# Departments & Degrees

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marie

anston

African American Studies Aging Studies (formerly Gerontology) American Studies Anthropology Asian American Studies Chicana and Chicano Studies English, Comparative Literature, and Linguistics **Environmental Studies** Geography and the Environment History Latin American Studies Liberal Studies Modern Languages & Literatures Philosophy Politics, Administration, and Justice Psychology Sociology **Religious Studies** (formerly Comparative Religion) Women and Gender Studies

**Departments** 

### **Degree Programs**

Aging Studies (formerly Gerontology), M.S.

American Studies, B.A. & M.A.

Anthropology, B.A. & M.A.

Comparative Literature, B.A.

Criminal Justice, B.A.

English, B.A. & M.A.

Environmental Studies, M.S.

Ethnic Studies, B.A.

African American Studies

Asian American Studies

Chicana/o Studies

French, B.A.

Geography and the Environment, B.A. & M.A.

History, B.A. & M.A.

Japanese, B.A.

Liberal Studies, B.A.

Linguistics, B.A. & M.A.

Philosophy, B.A.

Political Science, B.A. & M.A.

Psychology, B.A. & M.A.

Psychology (Clinical), M.S.

Public Administration, B.A. & M.P.A.

Religious Studies, B.A.

Sociology, B.A. & M.A.

Spanish, B.A. & M.A.

TESOL, M.S.

Women & Gender Studies, B.A.

# Coming Soon

### Southwest Asia and North Africa (SWANA) Minor

- Developed in collaboration with the SWANA Student Organization and Departments of Religious Studies, History, Modern Languages, and American Studies
- Available in Fall 2024

### **Fourteen centers, including:**

- The Institute of Black Intellectual Innovation (IBII)
- The Lawrence de Graaf Center for Oral and Public History
- Center for Sustainability
- Latinx Lab for Storytelling and Social Justice



## Tandem Advising

sary School Grant

13WHBIND

Groups 1-3 Psychology Group 4 Sociology

Group 8

History, Religious Studies, and Latin American Studies

American Studies

Group 11

Anthropology, Geography and the Environment, Modern Languages & Literatures, Philosophy, Women and Gender Studies

Group 5-6 Criminal Justice Group 7 Political Science

### Group 9

American Studies, African American Studies, Asian American Studies, Chicana and Chicano Studies, and Liberal Studies

**Group 10** English, Comparative Literature and Linguistics

# STUDZ ABROAD 2024 X Take off on a new adventure!

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summer

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You found a major you are passionate about.

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### Events

- 2/27 Passage Speaker Series featuring David Dank
- 3/8 Royce Symposium
- 4/8-12 HSS Week
- 4/18-19 Philosophy Symposium

Brianna Harvey Sociology

Morganna Lambeth Philosophy **Mei-Ling Malone** African American Studies

( COD)

-

**Jihye Park** Politics, Administration and Justice

Edward Watson Sociology

**Brandi Wells** English, Comparative Literature, and Linguistics New Faculty

# CSUF

COLLEGE OF Humanities and Social Sciences

hss.fullerton.edu

### Health and Human Development Inter-Club Council Chair Rudy Castellanos





# **Council Meeting Information**

Spring 2023

- Every Wednesday at 10:00 am to 11:00 am Zoom meeting
- Personal Meeting ID 342 134 6042
- Link <u>https://fullerton.zoom.us/j/3421346042</u>

### **Council Goals**

- To develop and provide opportunities for leadership and service in the local University and in the community.
- By helping each clubs member to reach maximum educational growth and leadership into development.
- By helping create a relationships among faculty, administration, student body and the community

### **Current Funding Status**

The vice chair give a presentation on the funding to our meeting on February 7. Update the budget and we still have money left over.

### Program Funding (B side)

Member of Large Grace is travel to Washington Dc on March 14-17 for NBCCF 2024 Bridging the Gap Symposium: Eliminating Mental Health Disparities

## **Upcoming Events**

### **Fall semester**

Ghouls Gays and Ghosts -October 31, 2023
This events went well good.
HHDICC Community Arts and Crafts Social (Winter Wonderland) November 30, 2023
This events went well good.

Spring semester HHD Week March 25 - 28 HHD ICC end of the year banquet



### A RESOLUTION TO AMEND ASI POLICY CONCERNING INTERACTION WITH MINORS Sponsor: Aida Aryan

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS,** ASI corporate policy provides guidance for how ASI works to achieve the mission and goals of the organization; and

**WHEREAS,** ASI provides a number of programs and services that include interactions with minors. This includes, but is not limited to, the Children's Center, Titan Recreation summer camp, and Camp Titan; and

**WHEREAS,** a review of the policy identified the need to correct the legal name of the organization; and

**WHEREAS**, clarification and language was added to establish accountability and security for oncampus and off-campus services and programs for minors; and

**WHEREAS**, language was added to confirm compliance with mandatory reporter requirements, clarification regarding verbal communication with children, and restroom policy protocol; therefore let it be

**RESOLVED,** ASI approves the amendments to the Policy Concerning Interaction with Minors; and let it be finally

**RESOLVED**, that this resolution be distributed to the ASI Executive Director, Director of Human Resources, and applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twentieth day of February in the year two thousand and twenty-four.

Ashley Zazueta Chair, Board of Directors Gavin Ong Secretary, Board of Directors

### POLICY CONCERNING INTERACTION WITH MINORS

### PURPOSE

Associated Students, <u>CSUF</u>, Inc., <u>California State University</u>, <u>Fullerton</u> provides a number of programs and services that include interactions with minors. This includes, but is not limited to, the Children's Center, which provides on-campus child care services for <u>CSUF students</u>, <u>faculty and local community</u> <u>families</u>. <u>and faculty</u>, Titan Recreation, which provides on-campus summer camp programs for the local community, and Camp Titan which provides off-campus summer youth camp programs. The purpose of his policy is to establish standards within programs, guide staff and volunteer conduct, and facilitate the identification of high-risk interactions and program characteristics.

### **TABLE OF CONTENTS**

POLI	CY STATEMENT	1
DEFI	NITIONS	2
STAN	DARDS	2
1.	POLICY PROHIBITING THE ABUSE OR MISTREATMENT OF MINORS	2
2.	PHYSICAL INTERACTIONS BETWEEN ADULTS AND MINORS	2
3.	VERBAL INTERACTIONS BETWEEN ADULTS AND MINORS	3
4.	ONE-ON-ONE INTERACTIONS WITH MINORS	3
5.	GIFT GIVING	4
6.	MANDATED REPORTERS	4
7.	NON-FRATERNIZATION BETWEEN STAFF AND MINORS	4
8.	SOCIAL MEDIA AND MINORS	4

### POLICY STATEMENT

It is the policy of the <u>Associated Students, CSUF, Inc. Associated Students Inc., California State</u> <u>University, Fullerton (ASI)</u> to establish accountability and security for on–campus and off-campus services and programs for minors. All operations will be conducted in accordance with these established guidelines. Training will be conducted by management personnel for all staff and volunteers during their introduction to the program. All staff, interns, and volunteers must act in accordance with all local, state, and federal laws while interacting with <u>Associated Students Inc., California State University,</u> <u>Fullerton.Associated Students, CSUF, Inc.</u>

### WHO SHOULD KNOW THIS POLICY

### ASSOCIATED STUDENTS<del>, CSUF</del> INC.<u></u> CALIFORNIA STATE UNIVERSITY, FULLERTON

- Budget Area Administrators
- Management Personnel
- Supervisors
- Elected/Appointed Officers

- Program Advisors
- Volunteers
- Grant Recipients
- Staff

### DEFINITIONS

For Purpose of this policy, the terms used are defined as follows:

Terms	Definitions
Staff	Personnel that includes professional staff, student employees, and
	temporary staff
Volunteers	Personnel that includes students, parents, and interns who volunteer their
	time
Appropriate	Suitable by standards set by Associated Students, Inc.
Inappropriate	Unsuitable by standards set by Associated Students, Inc.

### STANDARDS

### 1. POLICY PROHIBITING THE ABUSE OR MISTREATMENT OF MINORS

Associated Students, Inc. will not tolerate the mistreatment or abuse of minors in any programs. Any mistreatment or abuse by an adult will result in disciplinary action, up to and including termination of employment or volunteer service.[LP1]

### 2. PHYSICAL INTERACTIONS BETWEEN ADULTS AND MINORS

ASI wishes to promote a positive, nurturing environment while protecting minors and adults. The organization encourages appropriate physical contact with minors and prohibits inappropriate displays of physical contact. Any inappropriate physical contact by adults toward minors involved in ASI programs will result in disciplinary action, up to and including termination of employment. The policies for appropriate and inappropriate physical interactions are:

Appropriate Physical Interactions	Inappropriate Physical Interactions
□ Side hugs	□ Full-frontal hugs
□ Shoulder-to-shoulder or —temple hugs[JF2]	□ Kissing
$\Box$ Pats on the shoulder or back	Showing affection in unsupervised
□ Handshakes	isolated area
□ High-fives and hand slapping	□ Lap sitting (except when reading or
□ Verbal praise	comforting injured child)
□ Pats on the head when culturally appropriate	□ Wrestling
□ Touching hands, shoulders, and arms	Piggyback rides
□ Arms around shoulders	Excessive tickling
Holding hands (with young minors in	pe of massage given by or to a child
escorting situations)	orm of affection that is unwanted by the
	child[LP3] or the

### ASSOCIATED STUDENTS<del>, CSUF</del> INC.<u>.</u> CALIFORNIA STATE UNIVERSITY, FULLERTON

adults, including
those listed in
Appropriate
Physical
<u>InterationsInteractio</u>
<u>ns</u>

#### ASSOCIATED STUDENTS<del>, CSUF</del> INC.<u></u> CALIFORNIA STATE UNIVERSITY, FULLERTON

<ul> <li>Sexual compliments relating to physique or body development</li> <li>Fondling of bottom, chest, or genitals</li> </ul>

#### 3. VERBAL INTERACTIONS BETWEEN ADULTS AND MINORS

Adults are prohibited from speaking to minors in a way that is, or could be construed by any observer, as harsh, coercive, threatening, intimidating, shaming, derogatory, demeaning, or humiliating.

Adults must not initiate sexually-oriented conversations with minors. Adults are not permitted to discuss their own sexual activities with minors. If a minor discloses information that falls within the scope of mandated reporting including sexually-oriented conversation initiated by the minor, the employee must follow the rules of reporting.

Organizational policies for appropriate and inappropriate verbal interactions are:

Appropriate Verbal Interactions	Inappropriate Verbal Interactions
Positive reinforcement	□ Name-calling
□ Appropriate jokes	Discussing sexual encounters or in any way
	involving minors in the personal problems or
□ Praise	issues of staff and volunteers
	□ Cursing
	□ Derogatory, discriminatory, or sexual jokes
	□ Shaming
	□ Belittling
	□ Derogatory remarks about the minor or the
	$\Box$ minor's family.
	Harsh language that may frighten, threaten,
	or humiliate minors
	Derogatory remarks about the minor or the
	minor's family[JF4]

#### 4. ONE-ON-ONE INTERACTIONS WITH MINORS

In those situations where one-on-one interactions are approved, adults should observe the following additional guidelines to manage the risk of abuse or false allegations of abuse:

Additional Guidelines for One-on-One Interactions

- When meeting one-on-one with a child, always do so in a public place where and in full view of others.
- Avoid physical affection that can be misinterpreted. Limit affection to pats on the shoulder, high-fives, and handshakes.
- If meeting in a room or office, leave the door open or move to an area that can be easily observed by others passing by.
- Inform other adults that you are alone with a child and ask them to randomly drop in.
- Document and immediately report any unusual incidents, including disclosures of abuse or maltreatment, behavior problems and how they were handled, injuries, or any interactions that might be misinterpreted.
- Restroom/Changing Room Guidelines:
  - Staff will make sure the restroom is not occupied by suspicious or unknown

#### ASSOCIATED STUDENTS<del>, CSUF</del> INC.<u>.</u> CALIFORNIA STATE UNIVERSITY, FULLERTON

individuals before allowing children to use the facilities.

- Staff will stand in the open doorway of the restroom while children are using the restroom. This allows for audio supervision of children, privacy for children and protection for staff (not placing them in the position of being alone with a child).
- In case a younger child needs assistance, doors to the facility must remain open and a second staff is asked to be present.
- <u>No child, regardless of age, should ever enter a bathroom alone. Children must</u> always be sent in threes (known as the rule of three) with a staff member.

#### ASSOCIATED STUDENTS<del>, CSUF</del> INC.<u></u> CALIFORNIA STATE UNIVERSITY, FULLERTON

#### 5. GIFT GIVING

Adults should only give gifts to groups of minors and only under the following circumstances:

1. Administration must be made aware of and approve the gift.

2. Parents must be notified.

#### 6. MANDATED REPORTERS

Staff members of <u>Associated Students Inc., California State University, Fullerton Associated Students,</u> <u>CSUF, Inc.,</u> are required to abide by the State of California's child abuse <u>policyUFS policies</u>. ASI employees fall within the law's definition of "child-care custodians" and are therefore mandated by California State Law to report any suspected cases of child abuse or neglect directly to the appropriate authorities for investigation. Employees must sign a statement confirming that they have been informed of their responsibility. Employees should not hesitate to report to their supervisor any suspicion of child abuse or neglect. Employees should know that their identity will be protected as ASI cannot by law require employees to disclose their identity to anyone.

#### 7. NON-FRATERNIZATION BETWEEN STAFF AND MINORS

Staff members of <u>Associated Students Inc., California State University, Fullerton Associated Students,</u> <u>CSUF, Inc.</u> may not spend time alone with minors met in ASI programs, including but not limited to babysitting, sleepovers, and inviting minors to their homes. The only exception to this prohibition is an established prior relationship between the employee and the minor's parents. In addition, staff may not transport minors in their private vehicles.

#### 8. SOCIAL MEDIA AND MINORS

Staff and volunteers of <u>Associated Students Inc., California State University, Fullerton Associated</u> <u>Students, CSUF, Inc.</u> are encouraged to have private social media accounts so that minors do not have access to private information. In addition, staff and volunteers are encouraged to keep online communication with minors at a minimum and communication must always be in an indirect capacity (e.g. group messaging, event invitations, etc.). Staff and volunteers are prohibited from directly messaging minors. Staff and volunteers are prohibited from posting photos or comments that are, or could be perceived as, harsh, coercive, threatening, intimidating, shaming, derogatory, demeaning, humiliating, sexually-oriented, or inappropriate.

DATE APPROVED: 03/07/2017 REVIEWED: XX/XX/2024



### A Resolution for Approval of the 2024-2025 Children's Center Fees Sponsor: Joe Morales

**WHEREAS**, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

**WHEREAS,** ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI oversees and operates the ASI CSUF Children's Center to support CSUF student parents as they pursue their education, and to support CSUF staff and faculty parents as they work and teach; and

**WHEREAS**, the ASI Board of Directors establishes the Children's Center operating budget and approves programs and services; and

**WHEREAS,** the Children's Center is facing several fiscal obstacles including minimum wage increases on staffing costs, increased inflationary costs, children becoming eligible for Universal Preschool and Transitional kindergarten earlier than previously eligible, and the discontinuation of previously received subsidies from the University to support faculty/staff childcare; and

**RESOLVED**, the ASI Board of Directors approves a proposed 2% Children's Center rate increase for the 2024-2025 fiscal year according to the attached chart; and let it be finally

**RESOLVED,** that this resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the twentieth day of February in the year two thousand and twenty-four.

Ashley Zazueta Rodriguez Chair, Board of Directors Gavin Ong Secretary, Board of Directors



Proposed Children's Center Rates 2024-2025 - 2% increase

Current Rates:

Full Paying Tuition (Non-Subsidized) Rates

2023-2024 Rates Effective 7/1/2023	Stude	ent Rates	Non-St	Student Rates		
	Part Day Rate (AM or PM)	Full Day Rate	Part Day Rate (AM or PM)	Full Day Rate		
Under 18 Months	\$36.00	\$72.00	\$51.50	\$103.00		
Toddlers 18 to 35 months	\$34.50	\$69.00	\$49.00	\$98.00		
Preschool 3 years and older	\$26.50	\$53.00	\$37.00	\$74.00		
Sibling of preschool age	\$23.00	\$46.00	\$33.00	\$65.00		

Proposed Rates:

Full Paying Tuition (Non-Subsidized) Rates

2024-2025 Rates Effective 7/1/2024	Studer	nt Rates	Non-Student Rates			
	Part Day Rate (AM or PM)	Full Day Rate	Part Day Rate (AM or PM)	Full Day Rate		
Under 18 Months	\$36.75	\$73.50	\$52.75	\$105.25		
Toddlers 18 to 35 months	\$35.25	\$70.50	\$50.00	\$100.00		
Preschool 3 years and older	\$27.25	\$54.25	\$37.75	\$75.50		
Sibling of preschool age	\$23.50	\$47.00	\$33.75	\$66.50		



### A Resolution for Approval of the 2024-2025 Student Recreation Center Fees Sponsor: Joe Morales

**WHEREAS,** The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS,** ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS,** ASI oversees and operates the Titan Student Centers (TSC), which includes the operations of the Titan Student Union and Student Recreation Center; and

**WHEREAS**, the ASI Board of Directors establishes the Student Recreation Center operating budget and approves programs and services, including rates for use of facilities by groups authorized to use the facility by the ASI Policy Concerning Facility Operations; and

**WHEREAS**, the Student Recreation Center regularly assesses operating costs in support of events and programs in the Student Recreation Center; let it be

**RESOLVED,** the ASI Board of Directors approves the 2024-2025 Operating Fees for the Student Recreation Center, which reflect no changes to the current area rental rates and no change to staffing fees with the exception of an increase of \$0.48 to the Intramural Official position rate, bringing the new rate to \$17.48 (per hour); and let it be finally

**RESOLVED,** that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twentieth day of February in the year two thousand and twenty-four.

## Student Recreation Center 2023-2024 Operating Fees

	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
Martial Arts	N/C	\$30.00	\$50.00	\$85.00
Harvey McKee Gymnasium	N/C	\$30.00	\$50.00	\$85.00
1 court	N/C	\$40.00	\$65.00	\$115.00
2 courts	N/C	\$65.00	\$90.00	\$130.00
3 courts	N/C	\$90.00	\$115.00	\$155.00
Lifeguard Office	N/A	N/A	N/A	N/A
Dance Studio	N/C	\$30.00	\$50.00	\$85.00
Pool & Deck	N/C	\$40.00	\$65.00	\$120.00
Deck Only	N/A	N/A	N/A	N/A
Rockwall	N/C	\$30.00	\$50.00	\$85.00
Conference Room	N/C	\$60.00	\$95.00	\$165.00

Position	Current Rate	Projected Revenue
SRC Building Manager	\$ 19.00	\$ 2, 150
Intramural Official	\$ 17.00	\$ 1, 200
Desk Attendant/ Intramural Attendant/ Rockwall	\$ 16.00	\$ 5,500
Fitness Instructor	\$ 30.00	\$ 1,500
Lifeguard	\$ 19.00	\$ 950

### Student Recreation Center 2024-2025 Proposed Operating Fees

	ASI/TSU, Registered Alumni or Student Organization	egistered Alumni or Student ganization		Off-Campus
Martial Arts	N/C	\$30.00	\$50.00	\$85.00
Harvey McKee Gymnasium	N/C	\$30.00	\$50.00	\$85.00
1 court	N/C	\$40.00	\$65.00	\$115.00
2 courts	N/C	\$65.00	\$90.00	\$130.00
3 courts	N/C	\$90.00	\$115.00	\$155.00
Dance Studio	N/C	\$30.00	\$50.00	\$85.00
Pool & Deck	N/C	\$40.00	\$65.00	\$120.00
Deck Only	N/A	N/A	N/A	N/A
Rockwall	N/C	\$30.00	\$50.00	\$85.00
Conference Room	N/C	\$60.00	\$95.00	\$165.00

Position	Proposed Rate	Projected Revenue
SRC Building Manager	\$ 19.00	\$ 2, 150
Intramural Official	\$ 17.48	\$ 1, 200
Desk Attendant/	\$ 16.00	\$ 5,500
Intramural Attendant/		
Rockwall		
Fitness Instructor	\$ 30.00	\$ 1,500
Lifeguard	\$ 19.00	\$ 950



### A Resolution for Approval of the 2024-2025 Titan Student Union Fees Sponsor: Joe Morales

**WHEREAS,** The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

**WHEREAS,** ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS,** ASI oversees and operates the Titan Student Centers (TSC), which includes the operations of the Titan Student Union and Student Recreation Center; and

**WHEREAS**, the ASI Board of Directors establishes the Titan Student Union operating budget and approves programs and services, including rates for use of facilities by groups authorized to use the facility by the ASI Policy Concerning Facility Operations; and

**WHEREAS,** the Titan Student Union regularly assesses operating costs in support of events, meetings, and programs in the Titan Student Union; let it be

**RESOLVED,** the ASI Board of Directors approves the 2024-2025 Operating Fees for the Titan Student Union, which reflect an increase in staffing costs for TBB Attendants, Set-up Crew Assistants, and Ticketing Staff from \$16.00/hour to \$17.50/hour, minimal increases in room rental rates for selected event and meeting spaces, the addition of fees for use of the Esports Lounge, and minor changes to the Titan Bowl & Billiards pricing structures and rates; and let it be finally

**RESOLVED,** that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twentieth day of February in the year two thousand and twenty-four.

Event Spaces	ASI & Alum Orgs	CSUF Depart (Cost Recove		Private Stud	Private Student Use		Private Faculty/Staff Use		Extended Education		Off Campus		Weddings, Bar/Bat Mitzvahs, Quinceañeras	
C = Current P = Proposec	1	С	Р	C	Р	С	Р	C	Р	С	Р	С	Р	
Pavilion ABC	N/C	930	1005	1300	1410	1490	1605	1860	2010	2800	2800	3160	3417	
Pavilion AB/BC	N/C	620	670	870	940	990	1070	1240	1340	1900	1900	2110	2278	
Pavilion A/B/C	N/C	310	335	435	470	495	535	620	670	950	950	1055	1139	
Atrium	N/C	310	335	435	470	495	535	620	670	950	950	1055	1139	
Theater	N/C	95	135	135	190	150	215	190	270	285	340	95	135	
Pub	N/C	155	175	215	245	250	280	310	350	465	465	155	175	

Meeting	ASI &	CSUF		Private S	Private Student		Private		Extended		Off Campus		Weddings,	
Room	Alum	Departm	ents	Use		Faculty/S	Faculty/Staff Use		Education				Bar/Bat Mitzvahs,	
Spaces	Orgs	(Cost Red	covery)										Quinceañeras	
	N/C	С	Р	С	Р	C	Р	C	Р	С	Р	C	Р	
Alvarado	N/C	90	100	125	140	145	160	180	200	270	280	310	340	
AB														
Alvarado	N/C	45	50	65	70	70	80	90	100	140	140	150	170	
A/B														
Gabrielino	N/C	85	125	120	175	135	200	170	250	260	310	290	425	
Legislative	N/C	90	120	125	170	145	190	180	240	280	300	310	408	
Chamber														
(LC)														
LC1/LC2	N/C	45	60	65	85	70	95	90	120	140	150	150	204	
Stearns	N/C	30	35	40	50	50	55	60	70	90	90	100	120	

#### Titan Student Union

2024-2025 Proposed Fee Changes – University Conference Center and Titan Bowl & Billiards Staffing

Position	2023 Hourly Rate	2023 HR with	2024 Hourly Rate	2024 HR with	Current	Proposed
		benefits		benefits	Chargeback Total	Chargeback Total
Set-up Assistant	15.50	16.28	16.00	16.80	16.00	17.50
Ticketing Staff	15.50	16.00	16.00	16.80	16.00	17.50
TBB Attendant	15.50	16.00	16.00	16.80	16.00	17.50

Titan Student Union

#### 2024-2025 Proposed Fee Changes – Titan Bowl & Billiards Events

Activity	CSUF Dept Ho	urly Rate			Private Faculty/Staff Hourly Rate		Community Hourly Rate	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Shuffleboard	6	N/A	5	N/A	6	N/A	8.25	N/A
Table Tennis	2.50	N/A	2.50	N/A	2.50	N/A	3.25	N/A
Foosball	5	N/A	5	N/A	5	N/A	6.50	N/A
Shuffleboard/Table	N/A	6	N/A	6	N/A	6	N/A	8.25
Tennis/Foosball								
Combo								
Console/Esports Gaming	N/A	5	N/A	5	N/A	5	N/A	6.75

• Our proposal is to combine the foosball, shuffleboard, and table tennis into one sales category to save time during the booking phase.

• Console/Esports Gaming will be a new event activity, not previously offered to clients.

2024-2025 Proposed Fee Changes – Titan Bowl & Billiards Daily (Point of Sale) Rates

Activity	Student Hourly Rate		Faculty/Staff Hourly Rate		Community Hourly Rate	
	Current	Proposed	Current	Proposed	Current	Proposed
Shuffleboard	4.75	2	6.25	2.50	8.15	3.50
Table Tennis	2	2	2.50	2.50	3.50	3.50
Foosball	2	2	2.50	2.50	3.50	3.50
Console/Esports	1.15	5	4.50	6.25	7	8.75
Gaming						

• This proposal brings the first three activities into alignment with the event pricing (all priced the same) and adds the Esports computers to the gaming sales inventory.



### Resolution to Accept Internal Revenue Service Form 990 Sponsor: Joe Morales

**WHEREAS**, the Associated Students Inc. (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, the United States Internal Revenue Service requires nonprofit organizations that are recognized as tax-exempt to file an annual information return with the IRS; and

**WHEREAS**, IRS Form 990 outlines the organization's tax obligations, is a public document, and must be reviewed by the organization's Board of Directors before it is filed; and

**WHEREAS**, ASI's Form 990 is prepared by the organization's independent auditing firm and reviewed by the Chief Financial Officer and Executive Director; therefore let it be

RESOLVED, the ASI Board of Directors accepts the 2023 IRS Form 990; and let it be finally

**RESOLVED**, that this resolution be distributed to the ASI Associate Executive Director and ASI Chief Financial Officer and applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twentieth day of February in the year two thousand twenty-four.

Ashley Zazueta Chair, Board of Directors Gavin Ong Secretary, Board of Directors

	•	00	Return of Organization Exempt From	Income Tax	OMB No. 1545-0047		
For	n Y	90	Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (e		<b>2022</b>		
	Open to Public						
Interr	nal Reve	of the Treasury enue Service	Go to www.irs.gov/Form990 for instructions and the latest		Inspection		
A For the 2022 calendar year, or tax year beginning JUL 1, 2022 and ending JUN 30, 2023							
	heck if	D Employer identifica	tion number				
	Addre	ASSO					
	 Name		FORNIA STATE UNIVERSITY FULLERTON		1		
	_chang Initial	ge Doing bu	Jsiness as	95-600669	<u> </u>		
	_returr ∃Final		and street (or P.0. box if mail is not delivered to street address) Room/sui N. STATE COLLEGE, PO BOX 6828	ite E Telephone number 657-278-2	101		
	⊥returr termi			G Gross receipts \$	32,425,471.		
	ated Amer		own, state or province, country, and ZIP or foreign postal code ERTON, CA 92834-6828	H(a) Is this a group retu			
	_returr ] Appli		address of principal officer: DAVE EDWARDS	for subordinates?			
	_ tion pend		AS C ABOVE	H(b) Are all subordinates inclu	····· = =		
17	ax-ex	empt status:			st. See instructions		
	Vebs		://WWW.ASI.FULLERTON.EDU	H(c) Group exemption			
KF	orm o	f organization:		ar of formation: 1975 M			
	art I	Summary					
	1	Briefly describ	e the organization's mission or most significant activities: <b>PROVIDES</b>	STUDENT GOVERN	NANCE AND		
Activities & Governance		ADVOCAT	ES FOR STUDENT INTEREST IN LOCAL, STATI	E AND NATIONAL	FORUMS.		
erna	2	Check this box	if the organization discontinued its operations or disposed of mo	pre than 25% of its net asset			
0Ve	3		ing members of the governing body (Part VI, line 1a)		18		
کہ ص	4		ependent voting members of the governing body (Part VI, line 1b)		2		
ies	5		of individuals employed in calendar year 2022 (Part V, line 2a)		<u>    603</u> 10		
tivit	6		of volunteers (estimate if necessary)		230,199.		
Ac			business revenue from Part VIII, column (C), line 12		230,199.		
	0	Net unrelated	business taxable income from Form 990-T, Part I, line 11	Prior Year	Current Year		
	8	Contributions	and grants (Part VIII, line 1h)	913,465.	1,743,400.		
Revenue	9		ce revenue (Part VIII, line 2g)	21,094,873.	20,561,001.		
sver	10	•	come (Part VIII, column (A), lines 3, 4, and 7d)	361,116.	422,426.		
ň	11		(Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	0.	0.		
	12		add lines 8 through 11 (must equal Part VIII, column (A), line 12)	22,369,454.	22,726,827.		
	13		nilar amounts paid (Part IX, column (A), lines 1-3)	2,561,923.	2,289,527.		
	14	Benefits paid t	o or for members (Part IX, column (A), line 4)	0.	0.		
ŝ	15	Salaries, other	compensation, employee benefits (Part IX, column (A), lines 5-10)	10,349,939.	11,900,258.		
Expense	16a	Professional fu	Indraising fees (Part IX, column (A), line 11e)	0.	0.		
, pe	b	Total fundraisi	ng expenses (Part IX, column (D), line 25) 0 .				
Ш	17		es (Part IX, column (A), lines 11a-11d, 11f-24e)	6,308,681.	6,820,499.		
	18		s. Add lines 13-17 (must equal Part IX, column (A), line 25)	19,220,543.	21,010,284.		
	19	Revenue less	expenses. Subtract line 18 from line 12	3,148,911.	1,716,543.		
Net Assets or Fund Balances			F	Beginning of Current Year	End of Year		
sset. <sup>Salar</sup>	20	Total assets (F		22,440,353.	24,789,681.		
atA	21	Total liabilities	(Part X, line 26)	12,194,973.	16,117,397.		
	22		und balances. Subtract line 21 from line 20	10,245,380.	8,672,284.		

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign	Signature of officer		Dat	te		
Here	DAVE EDWARDS, EXECUTIVE D	IRECTOR				
	Type or print name and title					
	Print/Type preparer's name	Preparer's signature	Date	Check PTIN		
Paid	DEBRA D. SMITH, CPA	DEBRA D. SMITH, C	PA 01/25/2	4 self-employed P00646873		
Preparer	Firm's name ALDRICH CPAS AND	ADVISORS, LLP	Firr	m's EIN 93-0623286		
Use Only	Firm's address 1903 WRIGHT PLACE	c, #180				
	CARLSBAD, CA 9200	8	Pho	one no. (760) 431-8440		
May the II	May the IRS discuss this return with the preparer shown above? See instructions					
232001 12-1	3-22 LHA For Paperwork Reduction Act Not	ice, see the separate instructions		Form <b>990</b> (2022)		

#### 13320125 163675 20972.002

022.05030 ASSOCIATED STUDENTS INC., 20972.02	50
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232002 12-13-22

Z)NOITAUNITROOR CONTINUATION(S
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Form <b>990</b> (2022)	

Page 2

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94	Total program service expenses	12,247,224.		
	\$ səsuədx∃)	including grants of \$	\$ ənuəvəЯ) (	(
<b>₽</b> ₽	Other program services (Describe on Sc	(.O əlubər		

3

APPROXIMATELY 100 CHILDREN AND EMPLOYS 75 UNIVERSITY STUDENTS.	
OTHERWISE COULD NOT AFFORD OR ARRANGE FOR CHILDCARE. THE CENTER SERVES	
CHILDCARE FOR LOW-INCOME STUDENTS, WHICH ENABLES MANY TO ATTEND WHO	
AFFORDABLE AND QUALITY CHILDCARE. THE CENTER ALSO PROVIDES SUBSIDIZED	
MAKING HIGHER EDUCATION ACCESSIBLE TO STUDENT PARENTS BY OFFERING	
STUDENTS, FACULTY, AND STAFF. IT SERVES THE FUNDAMENTAL PURPOSE OF	
EXCEPTIONAL EDUCATIONAL PROGRAM FOR THE CHILDREN OF UNIVERSITY	
THE CHILDREN'S CENTER (CENTER) PROVIDES TOP-QUALITY CARE AND AN	
(Code: 0.) (Expenses \$ 2,504,831. including grants of \$ 0.) (Revenue \$ 506,403.)	<b>24</b>

CAMPUS COMMUNITY AND ALUMNI. THE TO TSER BHT OT ELECATOR OSLA ERE REST OF THE TITAN RECREATION. CENTER FEE RECEIVE ACCESS TO THE SRC AND ALL THE PROGRAMS OFFERED BY STUDENT POPULATION. UNIVERSITY STUDENTS WHO HAVE PAID THE STUDENT THE SRC CONTINUES TO EXPAND TO MEET THE NEEDS OF A GROWING PROGRAMS, WITH THE ADDITION OF THE F45 FITNESS CLASSES AND OUTDOOR ADVENTURE INSTRUCTIONAL FITNESS, ROCK CLIMBING TRAINING, AND INTRAWURAL SPORTS. OFFERS AQUATICS, PERSONAL TRAINING, RECREATIONAL ARM OF ASI, AND 22,000 SQUARE FEET OF GYMNASIUM SPACE. TITAN RECREATION, THE 1001 35-FOOT-HIGH ROCK WALL, INDOOR JOGGING TRACK, OUTDOOR SWIMMING , MOOR MEIGHT THE STUDENT RECREATION CENTER (SRC) FEATURES A CARDIO FLOOR, \$ ənuəvəЯ) ( • 0 5,204,854. including grants of \$ \$ səsuədx3) ( ( \*88£'69Z'T (Code: d₽

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2	ISA MOAF EUDIG FUND SUIVING FROM ASI.
म	INANCE, AND MONITORS THE CAMPUS FUNDING/FUNDED COUNCILS,
म	OR STUDENTS. ADDITIONALLY, ASI ADVISES STUDENT LEADERS ON BUDGET AND
Ē	ROVIDES EXPERTISE IN PLANNING AND COMPLETION OF EVENTS AND ACTIVITIES
ਜ	XPERIENCES IN ASI AND SERVING THE STUDENTS OF THE UNIVERSITY. ASI
न	XECUTIVE OFFICERS, AND THE INTER-CLUB COUNCILS, IN NAVIGATING THEIR
Ī	EPARTMENT AIDS STUDENT LEADERS, INCLUDING THE BOARD OF DIRECTORS,
Я	ETREAT PROGRAMS HOSTED THROUGHOUT THE YEAR. THE STUDENT GOVERNMENT
I	MPLEMENTS A VARIETY OF STUDENT LEADER DEVELOPMENT, TRAINING, AND
Z	S WELL AS A VARIETY OF STUDENT PROGRAMS. ADDITIONALLY, ASI PLANS AND
Z	SI ADVISES, SUPPORTS AND OVERSEES THE FUNCTIONS OF STUDENT GOVERNMENT,
) <b>e</b>	ode: (Expenses \$ 7,539,527,539,527, ) (Revenue \$ 18,525,011.)
).	venue, it any, for each program service reported.

Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Þ If "Yes," describe these changes on Schedule O.

oN X səY	Did the organization cease conducting, or make significant changes in how it conducts, any program services?	3
	If "Yes," describe these new services on Schedule O.	
oN X səY	prior Form 990 or 990-EZ?	

Did the organization undertake any significant program services during the year which were not listed on the	2
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#### UNION, STUDENT RECREATION CENTER AND CHILDCARE CENTER. ACTIVITIES, FONDING FOR STUDENT ORGANIZATIONS, OPERATES A STUDENT

				, prote				DIGTORIA	- r		
	S STUDENT	KOVIDE	d ISA	FORUMS.	<b>JANOIT</b>	AND NA	, ATATZ	LOCAL ,	NI	INTERESTS	
	$_{\rm TN}$	STUDE	AOF 25	ADVOCATI	CE YND	VERNAN	IDENL GC	FOR STU	SEC	IIVOAA IZA	7
							:uoi	ssim s'noitssir	s orgar	3riefly describe the	1
X				I	I this Part II	te to any line	esbouze or no	o contains a r	əlubə	Check if Sch	

		shments	IlqmoooA	vogram Service	Statement of F	Part III
9-96	FULLERTON	NIVERSITY	<b>JTATZ</b>	CALIFORNIA	2022)	<u>Form 990 (</u>

ASSOCIATED STUDENTS INC.,

#### CALIFORNIA STATE UNIVERSITY FULLERTON Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			37
	public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			х
5	during the tax year? <i>If</i> "Yes," <i>complete Schedule C, Part II</i> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or	4		<u></u>
5	similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			
	Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			37
10	If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments	10		х
11	or in quasi endowments? <i>If</i> "Yes," <i>complete Schedule D, Part V</i> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VII, IX, or X,	10		<u></u>
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
-	Part VI	11a	x	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	X	
с	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in			
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		X
	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses		v	
10-	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f	X	
IZa	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete	12a	x	
h	Schedule D, Parts XI and XII	120		
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		Х
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			37
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to	46		Х
17	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		<u> </u>
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If</i> "Yes," <i>complete Schedule G, Part I.</i> See instructions	17		х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
	1c and 8a? If "Yes," complete Schedule G, Part II	18		х
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes."			
	complete Schedule G, Part III	19		Х
20a		20a		Х
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	000	X
232003	3 12-13-22	Form	<b>330</b> (	2022)

232003 12-13-22

Form 990 (2022)

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# ASSOCIATED STUDENTS INC., Form 990 (2022) CALIFORNIA STATE UNIVERSITY FULLERTON 95-6006691 Page 4 Part IV Checklist of Required Schedules (continued)

			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	Х	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	23	Х	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No," go to line 25a	24a		X
	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		<u> </u>
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		<u> </u>
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit			
	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete	0.51		v
	Schedule L, Part I	25b		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			x
07	controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26		
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee,			
	creator or founder, substantial contributor or employee thereof, a grant selection <b>committee member</b> , or to a 35% controlled	27	х	
00	entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV,	21	Δ	
28	instructions for applicable filing thresholds, conditions, and exceptions):			
-	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If</i>			
u	"Yes," complete Schedule L, Part IV	28a		x
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		X
	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If			
	"Yes," complete Schedule L, Part IV	28c		x
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	Х	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
	contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			
	Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			
	Part V, line 1	34	X	
	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity			
	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		<u> </u>
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?			
	If "Yes," complete Schedule R, Part V, line 2	36	X	
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?		v	
Pa	Note: All Form 990 filers are required to complete Schedule O           t V         Statements Regarding Other IRS Filings and Tax Compliance	38	Х	
1 0				
	Check if Schedule O contains a response or note to any line in this Part V		Vee	
10	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		Yes	No
na b	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable1a91Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable1b0			
	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming			
U	(gambling) winnings to prize winners?	1c		
232004	12-13-22		990	(2022)
	5			()

ASSOCIATED	STUDENTS	INC.,	
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Form	990 (2022) CALIFORNIA STATE UNIVERSITY FULLERTON	95-6006	691	P	age <b>5</b>
Pa	t V Statements Regarding Other IRS Filings and Tax Compliance (continued)				
				Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,				
	filed for the calendar year ending with or within the year covered by this return	2a 603			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax return	is?	2b	Х	
			3a	Х	
	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule of		3b	Х	
	At any time during the calendar year, did the organization have an interest in, or a signature or other a				
	financial account in a foreign country (such as a bank account, securities account, or other financial ac		4a		x
h	If "Yes," enter the name of the foreign country				
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Ac	counts (FBAR)			
52	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		5a		x
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction at any time during the tax years		5b		X
	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		50 50		
	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the		50		<u> </u>
6a			60		x
la la	any contributions that were not tax deductible as charitable contributions?		<u>6a</u>		
b	If "Yes," did the organization include with every solicitation an express statement that such contribution		Ch		
-	were not tax deductible?		<u>6b</u>		<u> </u>
7	Organizations that may receive deductible contributions under section 170(c).		-		v
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and service and ser	lices provided to the payor?	7a		X
			7b		<u> </u>
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was				77
	to file Form 8282?		7c		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit co		7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contra		7f		x
g	If the organization received a contribution of qualified intellectual property, did the organization file For		7g		<u> </u>
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization		7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained	by the			
	sponsoring organization have excess business holdings at any time during the year?		8		<u> </u>
9	Sponsoring organizations maintaining donor advised funds.				
а	Did the sponsoring organization make any taxable distributions under section 4966?		9a		<u> </u>
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		9b		
10	Section 501(c)(7) organizations. Enter:	1			
а	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter:	1			
а	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against				
	amounts due or received from them.)	11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form	1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.				
а	Is the organization licensed to issue qualified health plans in more than one state?		13a		
	Note: See the instructions for additional information the organization must report on Schedule O.				
b	Enter the amount of reserves the organization is required to maintain by the states in which the				
	organization is licensed to issue qualified health plans	13b			
с	Enter the amount of reserves on hand	13c			
14a			14a		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedul	e O	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuner				_
	excess parachute payment(s) during the year?		15		X
	If "Yes," see the instructions and file Form 4720, Schedule N.				
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment	income?	16		X
	If "Yes," complete Form 4720, Schedule O.				
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any act	ivities			
	that would result in the imposition of an excise tax under section 4951, 4952 or 4953?		17		1
	If "Yes," complete Form 6069.				
232005	12-13-22		Form	990	(2022)

ASSOCIATED STUDENTS INC.,	
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Form	990 (2022) CALIFORNIA STATE UNIVERSITY FULLERTON		95-60			age <b>6</b>
Par	t VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 thr	ough	7b below, and i	for a "No"	respon	se
	to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O.					
	Check if Schedule O contains a response or note to any line in this Part VI					X
Sec	tion A. Governing Body and Management					
					Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a		18		
	If there are material differences in voting rights among members of the governing body, or if the governing					
	body delegated broad authority to an executive committee or similar committee, explain on Schedule O.					
b	Enter the number of voting members included on line 1a, above, who are independent	1b		2		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship v	with a	ny other			
	officer, director, trustee, or key employee?			2		X
3	Did the organization delegate control over management duties customarily performed by or under the	direct	supervision			
						X
4	Did the organization make any significant changes to its governing documents since the prior Form 99		filed?			X
5	Did the organization become aware during the year of a significant diversion of the organization's asset					X
6	Did the organization have members or stockholders?			6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or app					
	more members of the governing body?			<u>7a</u>		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, sto			71.		x
•	persons other than the governing body?			7b		
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year		-	8a	x	
a b	The governing body? Each committee with authority to act on behalf of the governing body?				X	<u> </u>
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reach				- 23	
5	organization's mailing address? If "Yes," provide the names and addresses on Schedule O			9		x
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal Reve			🗸 🗸		
			500e.)		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?			10a	1.00	X
	If "Yes," did the organization have written policies and procedures governing the activities of such cha					
			,	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body l				Х	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		-			
12a	Did the organization have a written conflict of interest policy? If "No." go to line 13			12a	Х	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to	o conf	icts?	12b	Х	
с	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Ye	s," de	escribe			
	on Schedule O how this was done			12c	Х	
13	Did the organization have a written whistleblower policy?			13	Х	
14	Did the organization have a written document retention and destruction policy?			14	X	
15	Did the process for determining compensation of the following persons include a review and approval l	by inc	lependent			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?					
а	The organization's CEO, Executive Director, or top management official				X	
b	Other officers or key employees of the organization			15b	X	
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.					
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement					37
	taxable entity during the year?			<u>16a</u>		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate	•	•			
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organiz			10		
800	exempt status with respect to such arrangements?			16b		
	tion C. Disclosure					
17	List the states with which a copy of this Form 990 is required to be filed CA	1 000	T (agation E01/		availal	
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and for public inspection. Indicate how you made these available. Check all that apply	1 990-		Signa oniy)	avalla	JIE
	for public inspection. Indicate how you made these available. Check all that apply.           X         Own website         Another's website         X         Upon request         Other (explain of the content of the		hadula ()			
10	X Own website Another's website X Upon request Other (explain of Describe on Schedule O whether (and if so, how) the organization made its governing documents, com		,	and finan	cial	
19	statements available to the public during the tax year.	mot 0	i interest policy	, anu inidh	udi	
20	State the name, address, and telephone number of the person who possesses the organization's book	's and	records			
20	KATHLEEN POSTAL - 657-278-2402	3 2110	100103			
	800 N. STATE COLLEGE, P.O. BOX 6828, FULLERTON, CA	92	831			
232006	12-13-22	. =		Forr	n <b>990</b>	(2022)

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Check if Schedule 0 contractions are response or note to any lite in this Part VI       Section 5. Unselve, of Encloses, Independent compensation for the calendar year ending with or within the organizations tax years <ul> <li>• List all of the organization's frequent projeses, if any, See the instructions for definition of "key employees.</li> <li>• List all of the organization's frequent projeses, if any, See the instructions for definition of "key employees.</li> <li>• List all of the organization's frequent projeses, if any, See the instructions for definition of "key employees.</li> <li>• List all of the organization's frequent points of any of the compensation in the organization's frequent points of any ended organizations.</li> <li>• List all of the organization's frequent points of any of the componensation of "key employees.</li> <li>• List all of the organization's frequent points of any and hybest compensation of "key employees.</li> <li>• List all of the organization's frequent points of any and the organization's frequent points of any and the organization's frequent points or any and the organization's frequent points of any and any related organizations.</li> <li>• List all of the organization's forme director or trustees of the organization's frequent points of any and any related organizations.</li> <li>• List all of the organization's forme director or trustees of the organization's forme than \$10,000 of reportable compensation normal related organizations.</li> <li>• List all of the organization the organization and any related organizations.</li> <li>• List all of the organization and any related organizations.</li> <li>• List all of the organization and any related organization.</li> <li>• List all of the organization and any related organization.</li> <l< th=""><th>or note to a or note to a lovees, and lovees, and report it was paid. 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<ul> <li>List all of the organization's five current key employees</li> <li>List all of the organization's five current key employees</li> <li>List all of the organization's former directors or trans \$10,000 from the organization and any reportable compensation from the organization and any restore than \$10,000 of reportable compensation from the organization and the organization of the organization of the organization of the organization and title</li> <li>Aver (a)</li> <li>(b)</li> <li>(c)</li> <li>(c)</li> <li>(c)</li> <li>(d)</li> <li>(d)</li> <li>(e)</li> <li>(f)</li> <li(f)< li=""> <li(f)< li=""> <li< td=""><td>a spart, if any set and the se</td><td>See the and hig granizativitional frustee of and hig granizativitional frustee of anelos and hig granizativitional frustee of anelos and hig frustee of anelos and hig frustee of anelos and anelos and anelos and anelos and anelos and anelos anelos</td><td>instruction       1099       1099       1099       1099       11099</td><td>The second secon</td><td>r definition of "key empl and/or box 1 of Form 10 sated employees who re- sated employees who re- ppacity as a former direct rganizations. Reportable compensation from (W-2/1099-MISC/ 1099-NEC) <b>1</b>98, 033.</td><td>oyee." 99-NEC) of more than ceived more than \$100 cer or trustee of the org: or or trustee. (P) Reportable compensation from related organizations (W-2/1099-MISC/ 1099-NEC) 264, 352. 0.</td><td>,000 of anization, <b>(F)</b> Estimated amount of other compensation from the organization and related organizations <b>101,073.</b></td></li<></li(f)<></li(f)<></ul>	a spart, if any set and the se	See the and hig granizativitional frustee of and hig granizativitional frustee of anelos and hig granizativitional frustee of anelos and hig frustee of anelos and hig frustee of anelos and anelos and anelos and anelos and anelos and anelos	instruction       1099       1099       1099       1099       11099	The second secon	r definition of "key empl and/or box 1 of Form 10 sated employees who re- sated employees who re- ppacity as a former direct rganizations. Reportable compensation from (W-2/1099-MISC/ 1099-NEC) <b>1</b> 98, 033.	oyee." 99-NEC) of more than ceived more than \$100 cer or trustee of the org: or or trustee. (P) Reportable compensation from related organizations (W-2/1099-MISC/ 1099-NEC) 264, 352. 0.	,000 of anization, <b>(F)</b> Estimated amount of other compensation from the organization and related organizations <b>101,073.</b>
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CAROL MCDONIEL 40		~				1 17 578	2 2 2
DIRECTOR OF ADMINISTRATION				*	143 489	+	о, <u>г</u> о 2 Ло
40	• 00			1			
CHIEF OF ORGANIZATIONAL OPERATIONS (7) LUSIA KOMALA	00.		+	×	119,939.	.0	35,953.
UNTING MANAGER				×	112,750.	0.	40,587.
(8) DREW WILEY DIRECTOR, ADMINISTRATION AND POLICY	00.			X	119,720.	0.	32,760.
(9) CAROLYN EHRLICH 40. CHIEF FINANCIAL OFFICER	• 00		×		140,019.	.0	11,447.
(10) AARON TAPPER DIRECTOR OF THE STUDENT RECREATION C	00			×	111_351 .	C	31_172.
VA MAREE WONG 20	00.		>	1			
AEL BUTORAC 10	00.		4			> (	
DIRECTOR (13) COOPER FOX 10	00.	×			• •	.0	0
DIRECTOR (14) JOSHUA CASTELO 10		×			•0	•0	0.
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(15) ALAN RUELAS DIRECTOR	• 00	X			0.	0.	0.
(16) MARY CHAMMAS DIRECTOR	00.	×			.0	.0	.0
(17) BRAULIO MARTIN DIRECTOR	00.	×			0.	.0	•0
232007 12-13-22			-		_		Form <b>990</b> (2022)

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### ASSOCIATED STUDENTS INC.,

		IA STATE	U	NI	VE	RS	́ят	Y	FULLERTON	95-600	)669	1 р	age <b>8</b>
Par	VII Section A. Officers, Directors, Trus	tees, Key Emp	oloye	ees,	and	l Hig	ghes	t C	ompensated Employee	s (continued)			
	(A) Name and title	<b>(B)</b> Average hours per week	box,	not cl , unles	ss per	ition more rson i	1 than c is both pr/trust	an	<b>(D)</b> Reportable compensation from	(E) Reportable compensation from related		(F) Estimate amount other	of
		(list any hours for related organizations below line)	Individual trustee or director	In stitutional trustee	Officer	Key em ployee	Highest compensated employee	Former	the organization (W-2/1099-MISC/ 1099-NEC)	(W-2/1099-MISC 1099-NEC)		from th organizat and relat	ation le tion ted
	NATALY PUGH CTOR	10.00	х						0.	(	).		0.
	AIME ARELLANO CTOR	10.00	х						0.	(	).		0.
	AARON LIEBERMAN CTOR	10.00	x						0.	(	).		0.
	NICHOLAS FURTADO CTOR	10.00	x						0.	(	).		0.
	BERENICE VENCES CTOR	10.00	x						0.	(	).		0.
	ALISA TOH-HENG CTOR	10.00	х						0.	(	).		0.
	MAYSEM AWADALLA CTOR	10.00	Х						0.	(	).		0.
	MAYRA MARTINEZ CTOR	10.00	x						0.	(	).		0.
	SOPHIE WINDOVER CTOR	10.00	x						0.	(	).		0.
1b	Subtotal								1,108,111.	411,930	. 4	10,5	
	Total from continuation sheets to Part VI								0.		).		0.
d	Total (add lines 1b and 1c)								1,108,111.	411,930	1. 4	10,5	62.
2	Total number of individuals (including but n	ot limited to th	ose	liste	d ab	ove	) wh	o re	eceived more than \$100,	000 of reportable			
	compensation from the organization		_										10
3	Did the organization list any <b>former</b> officer,	,	,				,	0		<b>,</b>		Yes	No
	line 1a? If "Yes," complete Schedule J for s										. 3		X
4	For any individual listed on line 1a, is the su and related organizations greater than \$150			-						-	4	X	
5	Did any person listed on line 1a receive or a										· –		
•	rendered to the organization? If "Yes." com										. 5		X
Sect	tion B. Independent Contractors												
1	Complete this table for your five highest co	mpensated ind	epe	nder	nt co	ontra	actor	's th	nat received more than \$	100,000 of compe	nsation	from	
	the organization. Report compensation for	the calendar ye	ear e	ndin	ng w	ith c	or wi	thin	the organization's tax y	ear.			
	(A) Name and business	address	NC	ONE	2				(B) Description of s	ervices	Com	( <b>C)</b> pensatio	n

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232008 12-13-22

2022.05030 ASSOCIATED STUDENTS INC., 20972.02

Form 990 (2022)

9

Total number of independent contractors (including but not limited to those listed above) who received more than

\$100,000 of compensation from the organization 0 SEE PART VII, SECTION A CONTINUATION SHEETS

ASSOCIATED	STUDENTS	INC.,

CALIFORNIA STATE UNIVERSITY FULLERTON

Image: constraint in the constraint of the constraint	Port VII Section A. Officers, Directors, Tru									90-000	0071
Name and title         Average box per werk (itst any) below instance (itst any) below instance instance below instance instance below instance instance below instance inst			nplo	yee			ligh	est (		, ,	
Hours (Press week () related of pression related of pression (W2/1098-MISC)         Comparation from related organizations (W2/1098-MISC)         anulation (W2/1098-MISC)         anulation (W2/1098-MISC)         anulation (W2/1098-MISC)           (27) RAKON AQUINO SECRETARY         20.00         X         X         X         0.         0.         0           (27) RAKON AQUINO SECRETARY         20.00         X         X         X         0.         0.         0           (28) MORGAN DIAZ         20.00         X         X         X         0.         0.         0           (23) MORGAN DIAZ         20.00         X         X         X         0.         0.         0           (23) MORGAN DIAZ         20.00         X         X         X         0.         0.         0           (23) MORGAN ADTAX         20.00         X         X         X         0.         0.         0           (23) FORGAN ADTAX         20.00         X         X         X         0.         0.         0           (23) FORGAN ADTAX         20.00         X         X         X         0.         0.         0           (23) FORGAN ADTAX         20.00         X         X         X         0.         0. <t< td=""><td colspan="2"></td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td></t<>											
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(week hours for builded organizations builded (%2/1099-MISC)         compensation (%2/1099-MISC)         compensation (%2/109-MISC)         compensation (%2/109-MISC)         compensation (%2/109-MISC)         compensation (%2/109-MISC)         compensation (%2/109-MISC)         compensation (%2/109-MISC)         compensation (%2/109-MISC) <thcopensation< th="">         compensation         comp</thcopensation<>			(cl	heck	all	that	app	ly)			
Idia ary related organization below ine)         ist ing ing ing ing         ist ing ing         ist ing ing         ist ing         ing ing         ing ing         ing ing         ing         ing <td></td> <td>1 .</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		1 .									
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(27) RAMON AQUINO     20.00     x     x     x     0.     0.     0       SECRETARY     20.00     x     x     x     0.     0.     0       VICE CRAIR     20.00     x     x     0.     0.     0       SORD CHAIR     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI32 JACKSON AUSTIN     10.00     X     X     0.     0.     0       SIRECTOR     20.00     X     X     0.     0.     0       SIRECTOR     20.00     X     X     0.     0.     0.       SIRECTOR     20.00     20.00     20.00		organizations	ruste	ll trus		/ee	m pen				
(27) RAMON AQUINO     20.00     x     x     x     0.     0.     0       SECRETARY     20.00     x     x     x     0.     0.     0       VICE CRAIR     20.00     x     x     0.     0.     0       SORD CHAIR     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI32 JACKSON AUSTIN     10.00     X     X     0.     0.     0       SIRECTOR     20.00     X     X     0.     0.     0       SIRECTOR     20.00     X     X     0.     0.     0.       SIRECTOR     20.00     20.00     20.00		below	dual t	ution	_	nplo	st co	5			organizationo
(27) RAMON AQUINO     20.00     x     x     x     0.     0.     0       SECRETARY     20.00     x     x     x     0.     0.     0       VICE CRAIR     20.00     x     x     0.     0.     0       SORD CHAIR     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI31 LOTA KELLEY     20.00     x     x     0.     0.     0       SI32 JACKSON AUSTIN     10.00     X     X     0.     0.     0       SIRECTOR     20.00     X     X     0.     0.     0       SIRECTOR     20.00     X     X     0.     0.     0.       SIRECTOR     20.00     20.00     20.00		line)	ndivi	nstitu	Office	key el	Highe	-orme			
SECRETARY     X     X     X     0.     0.     0       (28) MORGN DIAZ     20.00     X     X     0.     0.     0       (29) ISABELLA GALVAN     20.00     X     X     0.     0.     0       (30) CHRIS MIKABLIAN     20.00     X     X     0.     0.     0       (31) CHRIS MIKABLIAN     20.00     X     X     0.     0.     0       (31) LUDA RELEY     20.00     X     X     0.     0.     0       (32) JACKSON AUSTIN     10.00     X     X     0.     0.     0       (32) JACKSON AUSTIN     10.00     X     X     0.     0.     0       (32) JACKSON AUSTIN     10.00     X     X     0.     0.     0       (32) JACKSON AUSTIN     10.00     X     X     0.     0.     0       (32) JACKSON AUSTIN     10.00     X     0.     0.     0.     0       (33) MUDA RELEY     10.00     X     0.     0.     0.     0       (34) JACKSON AUSTIN     10.00     X     0.     0.     0.     0       (34) JACKSON AUSTIN     10.00     X     0.     0.     0.     0.       (35) JACKSON AUSTIN <t< td=""><td>(27) RAMON AOUTNO</td><td></td><td></td><td></td><td></td><td></td><td>_</td><td>-</td><td></td><td></td><td></td></t<>	(27) RAMON AOUTNO						_	-			
(28) MORGAN DIAZ     20.00     x     x     x     0.     0.     0       SOARD CHAIR     20.00     x     x     0.     0.     0       SOARD CHAIR     20.00     x     x     0.     0.     0       (30) CHRIS MIRAELIAN     20.00     x     x     0.     0.     0       (31) CHRIS MIRAELIAN     20.00     x     x     0.     0.     0       (31) LUTIA KELLEY     20.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     0.     0.     0       (33) LUTIA KELLEY     0.     0.     0.     0.     0.       (34) JACKSON AUSTIN     10.00     x     x     0.     0.       (35) JACKSON AUSTIN     10.00     10.00     10.00     10.00       (36) AUSTIN     10.00     10.00     10.00     10.		20.00	x		x				0	0	0.
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(23) I CARDELLA GALVAN     20.00     x     x     0.     0.     0       BOARD CHAIR     20.00     x     x     0.     0.     0       VICE PRESIDENT     20.00     x     x     0.     0.     0       VICE PRESIDENT     20.00     x     x     0.     0.     0       (31) LYDIA KELLEY     20.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     0.     0.     0       (33) CHRISTIN     10.00     x     0.     0.     0       (34) JACKSON AUSTIN     10.00     x     0.     0.     0       (35) JACKSON AUSTIN     10.00     x     0.     0.     0.       (36) QUARTIN     10.00     X     0.     0.     0.       (31) QUARTIN     10.00     X     0.     0.     0.       (31) QUARTIN     10.00     10.00     10.00     10.00       (35) QUARTIN		20.00	v		v				0	0	0
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(30) CHRIS MIKABLIAN     20.00     x     x     0.     0.     0       VICE PRESIDENT     20.00     x     x     0.     0.     0       ASI PRESIDENT     10.00     x     x     0.     0.     0       (32) JACKSON AUSTIN     10.00     x     x     0.     0.     0       JIRECTOR     x     x     0.     0.     0.     0		20.00	v		37				0	0	0
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(31) LYDIA KELLEY     20.00     x     x     x     0.     0.     0       ST PRESIDENT     10.00     x     x     0.     0.     0       DIRECTOR     10.00     x     0.     0.     0       DIRECTOR     10.00     x     0.     0.     0		20.00	v		37					0	0
NSI PRESIDENT     X     X     X     X     0.     0.     0.       (32) JACKGON AUSTIN     10.00     X     1     0.     0.     0.       Image: Construction of the state of the stat		20.00	X		X				0.	0.	υ.
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232201 04-01-22

Form 990

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#### ASSOCIATED STUDENTS INC., CALIFORNIA STATE UNIVERSITY FULLERTON

						A ST	ATE UNIV	ERSITY FUL	LERTON	95-6006	691 Page <b>9</b>
Pa	rt V	111	Statement of Re	ven	ue						
			Check if Schedule O	conta	ains a re	sponse	or note to any lir	ne in this Part VIII			
								<b>(A)</b> Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
s S	1	а	Federated campaigns			1a					
ant unt			Membership dues			1b					
Contributions, Gifts, Grants and Other Similar Amounts			Fundraising events			1c					
ifts, r A						1d	64,228.				
», G nila			Government grants (contr			1e	1,305,615.	-			
Sin			All other contributions, gifts,								
buti			similar amounts not included	-		1f	373,557.				
d of the		g	Noncash contributions included in			1g \$	203,428.				
Col			Total. Add lines 1a-1f		_			1,743,400.			
							Business Code				
ø	2	а	STUDENT FEES				611710	17,711,917.	17711917.		
e rvic		b	STUDENTS RECREATION	AL C	CENTER		611710	1,408,425.	1,269,388.	139,037.	
Se		с	CHILDREN'S CENTER				611710	597,565.	506,403.	91,162.	
am eve		d	OTHER PROGRAM REVEN	UE			611710	512,279.			
Program Service Revenue		е	ADMINISTRATIVE FEES				561000	330,815.	330,815.		
ē		f	All other program service								
		g	Total. Add lines 2a-2f					20,561,001.			
	3		Investment income (inclue	-				200 640			200 640
								388,640.			388,640.
	4		Income from investment of			t bond p	proceeds				
	5		Royalties	· · <u>· · · · · · · ·</u>		Real	(ii) Personal		-		
	~	_	0		()	Real	(II) Personal				
	6	_	Gross rents	6a 6b							
		b Less: rental expenses 6b c Rental income or (loss) 6c									
			Net rental income or (loss)								
			Gross amount from sales of	) <u></u>	(i) Se	curities	(ii) Other				
		u	assets other than inventory	7a		32,430.					
		b	Less: cost or other basis	10		,					
ē			and sales expenses	7b	9,69	8,644.					
evenue		с	Gain or (loss)	7c		3,786.		1			
Rev			Net gain or (loss)	-				33,786.			33,786.
Other Ro			Gross income from fundraisi								
₹ G			including \$								
			contributions reported on								
			Part IV, line 18			8a	1				
		b	Less: direct expenses			8b	)				
			Net income or (loss) from		-						
	9	а	Gross income from gamin								
			Part IV, line 19					-			
			Less: direct expenses								
			Net income or (loss) from			vities					
	10	а	Gross sales of inventory,								
			and allowances					-			
			Less: cost of goods sold				•				
		С	Net income or (loss) from	sales	s ot inve	entory	Business Code				
sn	11	2					Dusiness Code				
Miscellaneous Revenue		a b									
scellaneo <u>Revenue</u>		с С						1	1		
Be			All other revenue					1			
Σ			Total. Add lines 11a-11d								
	12		Total revenue. See instruction					22,726,827.	20330802.	230,199.	422,426.

232009 12-13-22

11

Form **990** (2022)

#### ASSOCIATED STUDENTS INC., CALIFORNIA STATE UNIVERSITY FULLERTON

Pa	rt IX Statement of Functional Expension	es			
Sect	on 501(c)(3) and 501(c)(4) organizations must com	plete all columns. All othe	er organizations must cor	mplete column (A).	
	Check if Schedule O contains a respor	nse or note to any line in	this Part IX		
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	<b>(A)</b> Total expenses	<b>(B)</b> Program service expenses	<b>(C)</b> Management and general expenses	<b>(D)</b> Fundraising expenses
1	Grants and other assistance to domestic organizations				
	and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic				
	individuals. See Part IV, line 22	2,289,527.	2,289,527.		
3	Grants and other assistance to foreign				
	organizations, foreign governments, and foreign				
	individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,	C1 0 0 0 0		<b>C10</b> 000	
	trustees, and key employees	618,990.		618,990.	
6	Compensation not included above to disqualified				
	persons (as defined under section $4958(f)(1)$ ) and				
_	persons described in section 4958(c)(3)(B)	7,815,716.	5,318,616.	2 407 100	
7	Other salaries and wages	/,010,/10.	5,510,010.	2,497,100.	
8	Pension plan accruals and contributions (include	846,131.	432,611.	413,520.	
0	section 401(k) and 403(b) employer contributions)	2,047,123.	1,046,656.	1,000,467.	
9 10	Other employee benefits	572,298.	292,605.	279,693.	
10 11	Payroll taxes Fees for services (nonemployees):	572,250.	252,005.	215,055.	
a b	Management Legal				
c	Accounting	69,786.		69,786.	
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees	34,942.		34,942.	
g	Other. (If line 11g amount exceeds 10% of line 25,				
Ŭ	column (A), amount, list line 11g expenses on Sch 0.)	1,642,126.	464,599.	1,177,527.	
12	Advertising and promotion				
13	Office expenses	1,028,976.	847,489.	181,487.	
14	Information technology				
15	Royalties				
16	Occupancy	849,496.	37,784.	811,712.	
17	Travel	243,753.	210,319.	33,434.	
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials $\ldots$				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates	212 041		212 041	
22	Depreciation, depletion, and amortization	313,841.	70 107	313,841.	
23		330,088.	78,127.	251,961.	
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule 0.)				
а	REPAIRS & MAINTENANCE	787,131.	298,826.	488,305.	
b	CONTRACTS AND RENTALS	708,175.	397,538.	310,637.	
с	OTHER EXPENSES	393,869.	266,211.	127,658.	
d	DUES & FEES	358,798.	242,507.	116,291.	
е	All other expenses	59,518.	23,809.	35,709.	
25	Total functional expenses. Add lines 1 through 24e	21,010,284.	12,247,224.	8,763,060.	0.
26	$\ensuremath{\textbf{Joint costs}}$ . Complete this line only if the organization				
	reported in column (B) joint costs from a combined				

12

232010 12-13-22

Check here

Form 990 (2022)

13320125 163675 20972.002

educational campaign and fundraising solicitation.

if following SOP 98-2 (ASC 958-720)

2022.05030 ASSOCIATED STUDENTS INC., 20972.02

Form 990 (2022)

13320125 163675 20972.002

		ADDOCIATED DIODENID INC.,	II I EDEON	<u>о</u> г	C00CC01 11
Form Par		2022) CALIFORNIA STATE UNIVERSITY FU	JLLERTON	95-	6006691 Page 11
T al		Check if Schedule O contains a response or note to any line in this Part X			
			(A) Beginning of year		<b>(B)</b> End of year
	1	Cash - non-interest-bearing	1,066,060.	1	1,674,428
	2	Savings and temporary cash investments	206,466.	2	302,516
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	3,227,398.	4	1,319,460
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			
		controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined			
		under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
t2	7	Notes and loans receivable, net		7	
Assets	8	Inventories for sale or use	21,231.		14,097
<b>Š</b>	9	Prepaid expenses and deferred charges	87,660.	9	120,143
	10a	Land, buildings, and equipment: cost or other			
		basis. Complete Part VI of Schedule D 10a 3,892,767	•		
	b	Less: accumulated depreciation 10b 2,445,934	. 1,284,877.	10c	1,446,833
	11	Investments - publicly traded securities		11	
	12	Investments - other securities. See Part IV, line 11	16,546,661.	12	19,912,204
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
	16	Total assets. Add lines 1 through 15 (must equal line 33)	22,440,353.		24,789,681
	17	Accounts payable and accrued expenses	1,089,020.	17	1,269,983.
	18	Grants payable		18	
	19	Deferred revenue	400,308.	19	524,142.

	12	Investments - other securities. See Part IV, line 11	16,546,661.	12	19,912,204.
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
	16	Total assets. Add lines 1 through 15 (must equal line 33)	22,440,353.	16	24,789,681.
	17	Accounts payable and accrued expenses	1,089,020.	17	1,269,983.
	18	Grants payable		18	
	19	Deferred revenue	400,308.	19	524,142.
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D	894,642.	21	871,482.
ŝ	22	Loans and other payables to any current or former officer, director,			
litie		trustee, key employee, creator or founder, substantial contributor, or 35%			
Liabilities		controlled entity or family member of any of these persons		22	
Ë	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third			
		parties, and other liabilities not included on lines 17-24). Complete Part X			
		of Schedule D	9,811,003.	25	13,451,790.
	26	Total liabilities. Add lines 17 through 25	12,194,973.	26	16,117,397.
		Organizations that follow FASB ASC 958, check here			
ces		and complete lines 27, 28, 32, and 33.			
lano	27	Net assets without donor restrictions	10,177,554.		8,487,845.
Ba	28	Net assets with donor restrictions	67,826.	28	184,439.
Fund Balances		Organizations that do not follow FASB ASC 958, check here			
Ę		and complete lines 29 through 33.			
s or	29	Capital stock or trust principal, or current funds		29	
set	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
Net Assets	31	Retained earnings, endowment, accumulated income, or other funds		31	
Net	32	Total net assets or fund balances	10,245,380.	32	8,672,284.
	33	Total liabilities and net assets/fund balances	22,440,353.	33	24,789,681.
					Form <b>990</b> (2022)

Form **990** (2022)

232011 12-13-22

	ASSOCIATED STUDENTS INC.,							
Form	1990 (2022) CALIFORNIA STATE UNIVERSITY FULLERTON	95-6	006691	Pa	ge <b>12</b>			
Pa	rt XI Reconciliation of Net Assets				2			
	Check if Schedule O contains a response or note to any line in this Part XI				X			
1	Total revenue (must equal Part VIII, column (A), line 12)	1	22,726					
2	Total expenses (must equal Part IX, column (A), line 25)	2	21,010					
3	Revenue less expenses. Subtract line 2 from line 1	3	1,716					
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	10,245		<u>80.</u> 87.			
5	5 Net unrealized gains (losses) on investments 5							
6	Donated services and use of facilities	6						
7	Investment expenses	7						
8	Prior period adjustments	8						
9	Other changes in net assets or fund balances (explain on Schedule O)	9	-3,665	5,0	26.			
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32,							
	column (B))	10	8,672	2,2	84.			
Pa	rt XII Financial Statements and Reporting							
	Check if Schedule O contains a response or note to any line in this Part XII							
				Yes	No			
1	Accounting method used to prepare the Form 990: Cash X Accrual Other		-					
	If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule	0.			37			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		X			
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed	on a						
	separate basis, consolidated basis, or both:							
	Separate basis Consolidated basis Both consolidated and separate basis			х				
b	Were the organization's financial statements audited by an independent accountant?		2b	<u> </u>	<u> </u>			
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate	basis,						
	consolidated basis, or both: X Separate basis Consolidated basis Both consolidated and separate basis							
•	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the	oudit						
C			2c	х				
	review, or compilation of its financial statements and selection of an independent accountant?		20					
30	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the							
Ja			3a		x			
h	Uniform Guidance, 2 C.F.R. Part 200, Subpart F? If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required		5a		<u> </u>			
5	or audits, explain why on Schedule O and describe any steps taken to undergo such audits		3b					
				990	(2022)			

Form **990** (2022)

(Form 99) Department of Internal Reve	f the Treasury	Co	omplete if the organ 494 At Go to www.irs.gov/	rity Status an ization is a section 501 47(a)(1) nonexempt cha tach to Form 990 or Fo Form990 for instruction DENTS INC.,	(c)(3) orga ritable tru rm 990-E	anization o st. Z.	or a section	Employer	OMB No. 1545-0047 <b>2022</b> Open to Public Inspection identification number			
	-			TE UNIVERSITY	7 FULI	ERTON	1	9	5-6006691			
Part I	Reason			(All organizations must c								
The organ				For lines 1 through 12, cl								
1 🛄				n of churches described			)(A)(i).					
2	-			Attach Schedule E (Form								
3				nization described in se		(b)(1)(A)(ii	i).					
4	A medical res	earch organiz	ation operated in cor	njunction with a hospital	described	in sectio	n 170(b)(1)(A	.)(iii). Enter	the hospital's name,			
	city, and state	e:										
5	An organizati	on operated fo	or the benefit of a col	lege or university owned	or operat	ed by a go	vernmental u	nit describe	ed in			
	section 170(b)(1)(A)(iv). (Complete Part II.)											
6	A federal, sta	te, or local gov	vernment or governm	nental unit described in	section 17	70(b)(1)(A)	(v).					
7	An organizati	on that norma	lly receives a substa	ntial part of its support fr	om a gove	ernmental	unit or from tl	ne general	public described in			
	section 170(	b <b>)(1)(A)(vi).</b> (C	omplete Part II.)									
8	-			1)(A)(vi). (Complete Parl	-							
9				in section 170(b)(1)(A)(i								
	or university of	or a non-land-g	grant college of agric	ulture (see instructions).	Enter the I	name, city	, and <b>st</b> ate of	the college	e or			
	university:											
10	An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment											
				(less section 511 tax) fro	m busines	ses acqui	rea by the org	ganization a	atter June 30, 1975.			
11			mplete Part III.)	volu to tost for public ad	intu Soo	postion Ef	O(a)(4)					
12 X	-	-		vely to test for public sat vely for the benefit of, to				urry out the	purposes of one or			
12 [23]				d in section 509(a)(1) o								
				f supporting organization								
a	-			upervised, or controlled					aivina			
u				gularly appoint or elect a								
			complete Part IV, Se		majority o				spporting			
b	¬ ~		•	or controlled in connect	ion with its	s supporte	d organizatio	n(s). bv hav	vina			
			-	anization vested in the sa			-		•			
	organizatio	n(s). <b>You mus</b>	t complete Part IV,	Sections A and C.								
с Х	Type III fur	nctionally inte	grated. A supporting	g organization operated	in connect	ion with, a	and functiona	lly integrate	ed with,			
	its supporte	ed organizatio	n(s) (see instructions)	. You must complete F	Part IV, Se	ctions A,	D, and E.					
d 🗌	Type III no	n-functionally	/ integrated. A supp	orting organization oper	ated in cor	nnection w	ith its suppo	rted organiz	zation(s)			
	that is not f	unctionally int	egrated. The organiz	ation generally must sat	isfy a distr	ibution rec	uirement and	d an attentiv	veness			
		-		nplete Part IV, Sections								
e				vritten determination from			Туре I, Туре	II, Type III				
				nally integrated supporting					1			
									1			
	vide the followi (i) Name of supp		n about the supporte (ii) EIN	d organization(s). (iii) Type of organization	(iv) Is the orga	inization listed	(v) Amount o	f monetary	(vi) Amount of other			
	organization		(,	(described on lines 1-10	in your governi Yes	ng document? No	support (see in	2	support (see instructions)			
	-			above (see instructions))	163							
CSU,	FULLERT	лс	33-0632102	2	x			0.	0.			
0007		511	55 0052102	4								
Total								0.	0.			

### ASSOCIATED STUDENTS INC., CSUF 2024-25 Budget Development Schedule

	Student Government & Programs	Departments	Financial Services
September 21, 2023	Finance Committee Budget Tools		
October 10, 2023	Finance Committee ICC Budget Orientation		
November 16, 2023	Finance Committee Budget Discussion		
Dcember 12 - February 2, 2024	ICC Submissions Open		
December 13, 2024		Budget Submission open	Templates Provided
December 15 to January 22, 2024		Director Adjustments	Meeting with Accounting
lanuary 22, 2024		Approved Submission due	Rec'd by Financial Svcs
February 2, 2024			Compile for Review
February 5, 2024	Council Submission Due		
February 6, 2024			CFO/ED Review
February 8, 2024	Finance Committee Fee Review	Director Adjustments	
February 12, 2024			Compile updates for Review
February 13, 2024	Meet with ASI President to review ICC		
February 13, 2024			CFO/ED Review
February 20, 2024	Finance Committee: Budget development		
TBD	Advisors Approval Due		
February 21, 2024			CFO/ED Review
February 22, 2024	Finance: President Budget Presentation/ Council	Budget Deliberations / ICC Review	
TBD			Meet with VP Porter/ED
March 4, 2024	Executive Officers Consultation	n Meeting	
March 7, 2024	Finance: ASI Budget Action		Draft narrative to ED
March 19, 2024	ASI BOD: ASI Budget action		Narrative to Marketing
March 22, 2024			Final \$\$ to Marketing
TBD			Final Report Review ED
May 1, 2024		2024-25 Budget to CSUF President	



# Finance Committee

Quarterly Budget Review Second Quarter

## Kathleen Postal, ASI Chief Financial Officer February 8, 2023



# **Quarterly Budget Review**

- Recap
  - Budget analysis is key to managing the organization.
  - This analysis tells a story.
  - It provides an overview of where the money is spent.
  - Are we meeting the goals of the organization?



# **Quarterly Budget Review**

## When

- There are four quarters in a fiscal year.
- 1<sup>st</sup> Quarter ends 9/30/2023
- 2<sup>nd</sup> Quarter end 12/31/2023
- 3<sup>rd</sup> Quarter ends 3/31/2024
- 4<sup>th</sup> Quarter ends 6/30/2024

## **Budget to Actual**

- Key metric
  - What percentage of the budget has been utilized?
- Budget: 25%
- Budget: 50%
- Budget: 75%
- Budget: 100%



# **Quarterly Budget Review**

## What is the process?

- Every month Accounting reviews the Financial Statements for the organization.
- Data is pulled from the accounting system, Sage.
- Each department head has access to see their information monthly.
- At the end of the quarter a summary report is prepared.
- It is reviewed by the Corporate Leadership Team.
- Then it goes to the Finance Committee
- The Finance Committee brings it before the full Board.



# **AS Income Statement**

Revenue		Budget	Actual	Variance	%
AS Fees / Admin	\$	7,905,512.00	\$ 4,337,800.54	\$ 3,567,711.46	55%
Childrens Center	\$	1,657,000.00	\$ 1,068,014.09	\$ 588,985.91	64%
Student Programming	\$	408,000.00	\$ 71,616.83	\$ 336,383.17	18%
Total Reven	ue \$	9,970,512.00	\$ 5,477,431.46	\$ 4,493,080.54	<mark>55%</mark>
Expenses					
Salary & Benefits	\$	5,765,686.00	\$ 3,025,585.10	\$ 2,740,100.90	52%
Professional Fees	\$	1,241,618.00	\$ 325,694.29	\$ 915,923.71	26%
Promotional Items	\$	146,900.00	\$ 83,457.46	\$ 63,442.54	57%
Awards & Scholarships	\$	525,978.00	\$ 440,409.56	\$ 85,568.44	84%
Hospitality & Staff Dev	\$	354,172.00	\$ 160,591.15	\$ 193,580.85	45%
Insurance	\$	46,909.00	\$ 7,741.00	\$ 39,168.00	17%
Supplies	\$	195,304.00	\$ 69,061.39	\$ 126,242.61	35%
Rental Equipment	\$	251,850.00	\$ 66,558.03	\$ 185,291.97	26%
Software & Payroll Services	\$	182,020.00	\$ 77,190.28	\$ 104,829.72	42%
Travel	\$	374,505.00	\$ 44,628.12	\$ 329,876.88	12%
Capital Projects	\$	26,750.00	\$ -	\$ 26,750.00	0%
Utilities	\$	31,000.00	\$ 2,147.00	\$ 28,853.00	7%
Other Operating	\$	204,868.00	\$ 72,371.00	\$ 132,497.00	35%
Total Expe	nse \$	9,347,560.00	\$ 4,375,434.38	\$ 4,972,125.62	<mark>47%</mark>



# **TS Income Statement**

		Budget	Actual	Variance	%
TS Student Fees	\$	11,478,526.00	\$ 11,478,977.56	\$ 451.56	100%
<b>Building Engineering</b>	\$	220,000.00	\$ 94,133.45	\$ 125,866.55	43%
TSU Income	\$	506,350.00	\$ 323,918.41	\$ 182,431.59	64%
SRC Income	\$	433,955.00	\$ 495,657.28	\$ 61,702.28	114%
Total Reven	ue \$	12,638,831.00	\$ 12,392,686.70	\$ 370,451.98	98%
Expenses					
Salary & Benefits	\$	6,008,593.00	\$ 2,586,256.22	\$ 3,422,336.78	43%
<b>Contracts/Professional</b>	\$	1,614,414.00	\$ 679,186.33	\$ 935,227.67	42%
<b>Promotional Items</b>	\$	22,550.00	\$ 6,843.09	\$ 15,706.91	30%
Hospitality and Staff Dev	\$	38,805.00	\$ 26,501.68	\$ 12,303.32	68%
Insurance	\$	264,868.00	\$ 218,522.00	\$ 46,346.00	83%
Furniture/Fixture/Equip/Soft	W				
are	\$	432,070.00	\$ 117,248.37	\$ 314,821.63	27%
Supplies	\$	285,234.00	\$ 98,748.09	\$ 186,485.91	35%
Travel	\$	23,240.00	\$ 1,040.13	\$ 22,199.87	4%
<b>Capital Projects</b>	\$	169,490.00	\$ 78,677.19	\$ 90,812.81	46%
Utilities	\$	500,000.00	\$ 68,236.48	\$ 431,763.52	14%
Other Operating Expenses	\$	453,312.00	\$ 105,059.07	\$ 348,252.93	23%
Total Expen	ses \$	9,812,576.00	\$ 3,986,318.65	\$ 5,826,257.35	41%



# ASI 2nd Quarter Financial Statement

Revenue		Budget	Actual	Variance	%
AS Student Fees / Admin	\$	7,905,512.00	\$ 4,337,800.54	\$ 3,567,711.46	55%
Childrens Center	\$	1,657,000.00	\$ 1,068,014.09	\$ 588,985.91	64%
Student Programing	\$	408,000.00	\$ 71,616.83	\$ 336,383.17	18%
TS Student Fees	\$	11,478,526.00	\$ 11,478,977.56	\$ 451.56	100%
Building Engineering	\$	220,000.00	\$ 94,133.45	\$ 125,866.55	43%
TSU Income	\$	506,350.00	\$ 323,918.41	\$ 182,431.59	64%
SRC Income	\$	433,955.00	\$ 495,657.28	\$ 61,702.28	114%
Total Reve	enue \$	22,609,343.00	\$ 17,870,118.16	\$ 4,863,532.52	<mark>79%</mark>
Expenses					
Salary & Benefits	\$	11,774,279.00	\$ 5,611,841.32	\$ 6,162,437.68	48%
Professional Fees	\$	2,856,032.00	\$ 1,004,880.62	\$ 1,851,151.38	35%
Awards & Scholarships	\$	525,978.00	\$ 440,409.56	\$ 85,568.44	84%
Hospitality & Staff Dev	\$	392,977.00	\$ 187,092.83	\$ 205,884.17	48%
Insurance	\$	311,777.00	\$ 226,263.00	\$ 85,514.00	73%
Furniture/Fixture/Equip/Softv	vare \$	614,090.00	\$ 194,438.65	\$ 419,651.35	32%
Supplies/Promotions	\$	649,988.00	\$ 258,110.03	\$ 391,877.97	40%
Rental Equipment	\$	251,850.00	\$ 66,558.03	\$ 185,291.97	26%
Travel	\$	397,745.00	\$ 45,668.25	\$ 352,076.75	11%
Capital Projects	\$	196,240.00	\$ 78,677.19	\$ 117,562.81	40%
Utilities	\$	531,000.00	\$ 70,383.48	\$ 460,616.52	13%
Other Operating	\$	658,180.00	\$ 177,430.07	\$ 480,749.93	27%
Total Exp	ense \$	19,160,136.00	\$ 8,361,753.03	\$ 10,798,382.97	44%



# QUESTIONS?



# **College of Communications**

CORE-LAN

NID

-274

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# COLLEGE



# A BOUTUS



# **Carmen Ordiano**

- asboard-comm@fullerton.edu
- Major:
  - **Public Relations**
  - Minor in Marketing
- Class of 2024

# Gavin Ong

- asboardsecretary@fullerton.edu
- Major:
  - Cinema & Television Arts
  - Business Marketing
- Class of 2025~26



# Departments

# Communications

Advertisements
Journalism
Entertainment and Tourism
Public Relations...

# **Cinema and Television Arts**

Production
 Industry Management
 Screen Writing...

# Human Communications Studies

Communication Science and Disorders

# **Fun Fact:**

CSUF is the only CSU to have a dedicated College for Communications

-Dean Bei-Ling Sha

A STLE

# FACILITIES AND LABS



#### Free equipment rentals for all Comm students

Speech Communications Clinics



# CICC is the funding council for all student organizations in the College of Communications

- Meets every Monday @10-11:30 a.m.
- In-person @CP-250
- 13 clubs and organizations are apart of the council

# Website:

https://communications.fullerton.edu/studentlife/cicc/





# **CICC Funding**

- CICC has currently ran out of funds for hospitality and is running low on travel funds due to more clubs joining.
- In process of contingency request.

# Issues:

- Miscommunications
- Need training on submitting requests and forms.



# UPCOMING EVENTS

- AAJA Meet & Greet
  - Speaker from LA Times TBD
- PRSSA
  - Diversity Panel 2/21
  - Beauty & Fashion Panel 3/6
  - Entertainment Panel 3/20
- AD Club
  - General Meeting 2/21
- BTS
  - Pelican Hill Speaker Series 2/20
  - Segerstrom Tour 2/23

# Look forward to many more events!

# Spring ECS Report

Cal State Fullerton

### Introduction



Anthony Seng Major: Computer Science Class of 2025 Email: asboard-ecs1@fullerton.edu



Jonathan Ayala Major: Computer Engineering Class of 2025 Email: asboard-ecs2@fullerton.edu

#### Cal State Fullerton

### **Dean's Office**

Associate Dean Sang June Oh

Associate Dean for Graduate Programs, Faculty Research and Innovation

Kiran George

Assistant Director of Academic Advising

Maria Organista



Dean of the College of Engineering and Computer Science

Susan Barua

Office: CS-502 (657) 278-3362

## **ECS Majors**

### **Undergraduate Programs**

- Civil Engineering
- Computer Science
- Computer Engineering
- Mechanical Engineering
- Electrical Engineering

### **Graduate Programs**

- Civil Engineering
- Computer Science
- Computer Engineering
- Mechanical Engineering
- Electrical Engineering
- Engineering Management
- Environmental Engineering (online)
- Software Engineering (online)

### **Plans and Goals**

- Having a large SI session before finals (FinalFest)
- Creating more transparency between Students and Professor
- Getting more people involved with events
- More events between Faculty and Students
- Creation of a Peer Mentor Program for incoming freshman
- Coffee Chat with the Dean and Students

## **ECS ICC and Clubs**

# EC<del>S</del>ICC

### Meets every Friday from 4pm-5pm in CS110B/Zoom

- ASCE
- ACM
- Association For Operations and Supply Chain Management
- CALGEO
- Construction Management of Association of America
- Engineering Design Club
- IEEE
- ITE
- OSS
- Society for the Advancement of Material and Processing Engineering
- SME

Cal State Fullerton

Titan Aero

- ASME
- ACM-W
- Blockchain Club
- Construction Engineering Management Association
- Data Science and Machine Learning Club
- GIGSO
- ION
- NSBE
- Orbital Labs
- SAE
- SHPE
- VGDC
- Titan Rover

## **Upcoming events**

- FullyHack Hackathon (Registration Closed)
  - 2/24-2/25 @ CS Building
- Entrepreneurship Workshop
  - 2/20 from 1pm-2pm @ ECS 101
- ECS Career Fair
  - 2/21 from 3pm-5:30pm @ TSU Pavilions
- ECS ICC Club Fair
  - 2/21 from 11am-1pm @ ECS Quad
- ECS Movie Screening of 'Hidden Figures'
  - 2/23 from 2:30pm-5pm @ CS 300



## Thank You! Any Questions?







800 N. STATE COLLEGE BLVD. • FULLERTON, CA 92831-3599 • ASI.FULLERTON.EDU

**February 20,2024** Board of Directors Executive Officers Report

PRESIDENT: Maysem Awadalla No Report

VICE PRESIDENT: Mark Zavalkov No Report

#### CHIEF COMMUNICATIONS OFFICER: Alan Ruelas

**Summary:** Hola Titans, Feliz Martes! February is Black History Month, so let's keep those conversations powerful! ASI Community Chat will be happening on February 29, 2024. So, start preparing by inviting Titans who are looking to use their voice as students, and spreading the word to your peers. CEC has three established events for April 2024. The first episode of *Tuning in With Titans* is coming this week. As mentioned, I am working with Marketing to prepare for our *ASI Farewell Film* for the end-semester recap. And ASI Under-5 featuring ASI BOD for the extra spotlight for our ASI Board. If you are interested in being interviewed, please connect with me.

My office hours are Fridays from 3 PM to 5 PM through Zoom. Stay radiant, and let's continue this fabulous momentum.

#### **Events/Meetings Attended:**

CCO & CC & CEC Exec Meeting Rebecca 1:1 Rebecca/Jenni 2:1 Maysem 1:1 ASI-Under-5 Filming Tuning in with Titans Filming Beyond the Conversations Title IX Committee MarCOMM Committee Board of Trustees CC Interviews

#### **Projects:**

CCO (Chief Communications Officer): Tuning with Titans, ASI-Under-5 featuring ASI's BOD, Community Chat. CEC (Community Engagement Commission) Three event(s) & CC 2 Project(s)

#### **GOALS FOR NEXT WEEK:**

ASI Community Chat End of the Year Recap (TBD)

#### CHIEF INCLUSION & DIVERSITY OFFICER: Jared Brown

#### Summary:

Hi everyone hope you are all doing well this week. I hope that the next round of ASI fun is beginning on a positive note. I'm excited to start to this spring semester with yall! I'm really excited about all the work SJEC will be doing and my new commission coordinators. Please do not hesitate to reach out to me if need support or have questions.

#### **Events/Meetings Attended:**

02/07: Strategic Plan Launch 02/07: Tour w/ students from Sweden SG 02/08: Maysem 1:1 02/13: HHD BOD 1:1 02/14: SJEC 02/14: Rebecca 1:1 02/14: BSS 02/16: Trustee Lunch

#### **Projects:**

Open Mic Night: Poetic Justice 02/22, 6:30PM-8PM TSU Pub Social Justice Week Collab with AICA HHD BOD Collab ESC Collab

#### **GOALS FOR NEXT WEEK:**

Black Student Success Committee SJEC Meeting Open Mic Night: Poetic Justice Office Hour

#### CHIEF CAMPUS RELATIONS OFFICER Cameron Macedonio

Hello everyone! Congrats on making it through another week. I hope everyone is doing amazing.

#### **Events/Meetings Attended:**

- ESC Meeting
- UAC Meeting
- All Commission Meeting
- Strategic Plan Launch
- Finance Committee
- Elections Judiciary Council
- ESC Commissioner Interview

- Cam x Casey 1:1
- Cam x Rebecca 1:1
- Cam x Maysem 1:1
- UAC x APARC x Housing x Alumni Stories from the Deep Blue

#### Projects:

- Stories from the Deep Blue 4/9
- ESC Zine in production, to be handed out.
- Earth Day event 4/22
- Student Feedback Survey

#### **Goals for Next Week:**

- Student Feedback Survey finalization
- Make the zine
- Distribute the zine
- Finalize final details with commissioners.

#### CHIEF GOVERNMENTAL OFFICER: Sahar Amiri

**No Report** 

Spring 2024

# **Board of Directors Updates**

Alisa Flowers | Director, Student Life & Leadership

CSUF DIVISION OF Student Affairs

# Division of Academic Affairs



Amir H. Dabirian, Ph.D. Provost and Vice President for Academic Affairs

### **Project Blue Book**

- The Division of Academic Affairs and Titan Shops have teamed up with faculty to provide test-taking supplies at no charge to students
- Faculty members will provide all testing supplies for student use
  - Blue Books (2 types) and Scantrons (about 12 types)

# Division of Information Technology



Rommel Hidalgo Vice President for Information Technology and Chief Information Officer

### Movie Night: Barbie

- Friday February 23<sup>rd</sup> at 4:30 p.m.- 7:30 p.m.
  - Movie begins at 5:30 p.m.
- In-N-Out & snacks
- Intramural Field

### **Upcoming Titan Headshots Sessions**

- February 28<sup>th</sup> from 10:00 a.m. 12:00 p.m.
- March 7<sup>th</sup> from 1:00 p.m. 3:00 p.m.
- March 18<sup>th</sup> from 5:00 p.m. 7:00 p.m.
- April 12<sup>th</sup> from 2:00 p.m. 4:00 p.m.
- April 23<sup>rd</sup> from 10:00 a.m. 12:00 p.m.
- Location: Pollak Library North 2nd floor by CEDA

# Human Resources, Diversity and Inclusion



David Forgues, Ph.D. *Vice President* 

### Commission on Equity, Inclusion & Social Justice (CEISJ)

 Over the spring 2024 semester, the CEISJ will focus on soliciting campus-wide feedback to develop the DEI Action Plan. Look out for more information on campus open forums in March

### Amplified: CSUF's Common Listen Program

- Irshad Manji on Moral Courage (NPR)
- Attend the Dialog Event on February 28<sup>th</sup> from 1:00 p.m. – 2:30 p.m.
  - O' Brien SGMH 3220

# CSUF Student Affairs

# Division of Administration & Finance



Alex Porter, Ph.D. Vice President and Chief Financial Officer

### **CSUF PD Highlights**

- **Campus Safety Specialists** unarmed full-time safety professional staff now working 24/7; responding to calls-for-service not involving crime, violence, or weapons.
- Emergency Preparedness & Mission Continuity Manager – Hired. Creating new CSUF Emergency Operations Plan and new Department/Unit Continuation of Operations Plans for essential university services.

### Parking & Transportation Services (PTS)

New Location: ASC-106

### Pave Commute Ride-Matching App for students

- Helps Titans create Carpool groups and rewards for sustainability.
- Download the Pave Commute app and join with your csu.fullerton.edu email.

### **Upcoming events**

- Monthly Bike Safety Checks: 10:00 am 2:00 pm at Titan Shops on the 2<sup>nd</sup> Wednesday of each month.
- Campus Garden Tabling: Tuesdays 11:00 am 1:00 pm between Humanities and Gordon Hall.
- Earth Month Event: 10:00 am 2:00 pm on Tuesday, April 16, 2024 on Titan Walk.

# Division of University Advancement



Coming Soon Vice President

### Annual Day of Giving #TitansGive

- A 24-hour fundraising initiative that unites our community to support scholarships, programs, teams, and other CSUF causes.
- March 6<sup>th</sup>
- https://titansgive.fullerton.edu

### **Grad Fest**

- March 18<sup>th</sup> 20<sup>th</sup>
- 10:00 a.m. 6:00 p.m.
- Titan Shops
- https://alumni.fullerton.edu/studentoutreach/ gradfest.php

### Commencement

- Schedule Posted
- https://www.fullerton.edu/commencement/

# Division of Student Affairs



Tonantzin Oseguera, Ed.D. *Vice President* 

### **Space Movements**

- Center for Scholars has officially moved to GH 123
- DIRC expansion is in progress to their new space-PLN 170

### **Experience CSUF: Become a Titan**

- Open to all newly admitted students
- April 13<sup>th</sup>

### Spring Discoverfest

Thank you to all those that participated. It was a great success.

### **Basic Needs Services**

Added 2 Assistant Directors to their team

### **CAPS Mobile Crisis Unit**

- In partnership with CSUF Police Department
- Launched and began responding in February

### Health Services Name Change: TitanHealth

 Along with clinical support to TitanMed and advocacy services to TitanThrive

# **Thank You!**

CSUF DIVISION OF Student Affairs