



## ASI Board of Directors Meeting

Tue Feb 4, 2025 1:15 PM - 3:45 PM PST

### 1. Call to Order

Gavin Ong, Chair, called the meeting to order at 1:18 pm

### 2. Roll Call

Members Present: Alvarez, Brown, Flowers, Garibay, Her, Jarvis, Lopez, Nebedum, Neeki, Ngo, Olivares, Ong, Quock, Rubio, Solares, Walkley

Members Absent: None

Liaisons Present: Edwards, Hannoun, J. Morales, S. Morales, Ramirez-Rivera, Syed

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\*Indicates that the member was in attendance prior to the start of Unfinished Business, but left before the scheduled end of the meeting.

\*\*Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

(E) Indicates the member's absence was excused.

### 3. Approval of Agenda

A friendly amendment was made to correct the date for the Board of Directors Meeting Minutes to reflect January 21, 2025.

 **( Brown-m/Her -s) The amended agenda was approved by unanimous consent.**

### 4. Consent Calendar

 **The consent calendar was adopted by unanimous consent.**

a. 1/21/25 Board of Directors Meeting Minutes

- b. Finance: Titan Young Democratic Socialists of America (YDSA) Contingency Request \$1500**

**5. Public Speakers**

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

There were no public speakers.

**6. Time Certain**

- a. 1:30 pm: Dr. David Forgues, VP Student Affairs**

VP Forgues provided an overview of the Division of Student Affairs and the events and activities for the spring semester. A copy of the presentation is appended to the minutes.

VP Frogues welcomed everyone to the new semester and informed the Board that the search for a permanent Student Affairs VP has closed. There will be opportunities to participate in the Open Forum.

After receiving student feedback, the EOP program is being reformatted. Last year, EOP admissions took place in June. Applications will be processed in the next couple of weeks which will give students an opportunity to participate in Summer Bridge. Interviews for a counselor and admissions position will be taking place. A permanent Director will be hired next Fall.

Campus enrollment is strong. This Spring has the highest enrollment in CSUF history. The admissions team has been challenged to notify perspective students of their Fall 2025 admission in advance instead of March.

President Rochon sent students an email welcoming them to the new semester that included links to the new website including resources for students that were experiencing immigration concerns. Immigration Rights resource cards were distributed.

Discover Fest was successful and it was highly attended. The newly renovated Titan Dinning Hall will re-open tomorrow.

Chair Ong, opened the floor to questions. Rubio thanked VP Forgues for always coming to the Board with a great smile while showing his passion for the students. Morales, S. also thanked VP Forgues for his role in improving EOP and for helping student voices be heard.

- b. 2:00 pm: Kimberly Shiner, VP University Advancement**

Kimberly Shiner, VP University Advancement provided an overview of the Division of University Advancement. A copy of the presentation is appended to the minutes.

VP Shiner focused on the day-to-day support of students. This fiscal year, the Philanthropic Foundation has raised \$11 million dollars and the goal for the year is \$26 million. Donations can come as gifts in-kind, legacy gifts, or cash gifts. This year \$4.6 million was distributed to support scholarships, student and faculty program support.

In Fall 2024, University Advancement partnered with the Black Student Union and the Black Titan Alumni Network to host Black Titan experience for students. Additionally, they supported the International Friendship Club with an Alumni Mixer, the 4th Annual First-Generation Mixer, the 5th Annual Navigating your Black Identity in the Workplace

Chair Ong, opened the floor to questions. There were none

## 7. Executive Senate Reports

a. None

## 8. Unfinished Business

a. None

## 9. New Business

a. Action: Resolution to Approve the 2025-2026 Children's Center Facility User Fees (Finance)

*The Board will consider approving a resolution to approve the 2025-2026 Children's Center Facility User Fees.*

**BOD 044 24/25 (Finance) A motion was brought to the Board from the Finance Committee to approve the Resolution approving the 2025-26 Children's Center User Fees.**

Ong yielded the floor to Ngo, Finance Committee Chair, to review the resolution and discussion from the Committee. Ngo shared that the resolution to approve the 2025-2026 Children's Center Facility User Fees proposes changes to the Children's Center fees. Ngo yielded to Kathleen Postal, CFO, to review the proposed changes to the Children's Center User Fees. A copy of the presentation is attached to the minutes.

The Children's Center (CC) has been established for 53 years. The current facility has been open for 11 years. The CC serves about 200 children ranging from 3 months to 6 years, and they provide internships to 60-90 students each semester.

Based on budgetary concerns, the minimum wage increase, rising cost for food and materials and other factors, a 2% increase in the Children's Center user fees for 2025-2026.

Ong opened the floor to questions. There were none. Ong opened the floor to discussion. The was none.

The Board moved to a roll call vote.

**BOD 044 24/25 (Finance) Roll Call Vote: 16-0-0 The motion to approve the Resolution approving the 2025-26 Children's Center User Fees was adopted.**

**b. Action:** Resolution to Approve the 2025-2026 Student Recreation Center Facility User Fees (Finance)

*The Board will consider approving a resolution to approve the 2025-2026 Student Recreation Center Facility User Fees.*

**BOD 045 24/25 (Finance) A motion was brought to the Board from the Finance Committee to approve the resolution approving the 2025-26 Student Recreation Center Facility User Fees.**

Ong yielded the floor to Ngo, Finance Committee Chair, to review the resolution and discussion from the Committee. Ngo shared that the resolution discusses proposed changes the Student Recreation Center (SRC) due to minimum wage increases, operational costs and program structure. Ngo, yielded to Kathleen Post, ASI, Chief Financial Officer to review the proposed changes to the SRC User Fees. A copy of the presentation is attached to the minutes.

Postal shared that the SRC provides inclusive recreational opportunities to inspire development and well-being of our campus community. Last year the SRC served over 17,000 unique student visits. Most of the programs are free to the students and they're funded through the campus Union Fee. Some specific programs and services require members to pay a marginal fee. The SRC employs approximately 145 students and is open seven days a week for 16 hours a week, while classes are in session.

Guiding factors like minimum wage, comparable market rates for similar activities and venues locally, operational costs, program and class structures, square footage and comparison to other CSUs, served to justify the proposed changes. The SRC is proposing a standardized student staff support rate of \$19 per hour. Additionally, the faculty, staff and alumni monthly rate would increase from \$25 to \$30. Community memberships would be offered at \$35. To encourage patrons to enroll in the Summer Camp or Learn to Swim Camps in advance, late registrants will be charged a \$25 fee. SRC rentals rates will also be standardized.

Ong opened the floor to questions. Solares asked about class fees. JF Gale, SRC Director responded that fees would depend on the class frequency. Ngo, asked if there would be a fee for group training sessions. JF Gale responded that enrollment in some classes would include a fee. Hannoun asked about class enrollment in the classes with proposed fees. JF responded that class enrollment varies. Some classes have been sold out, while others

The Titans Student Union is home to the University Conference Center, the Titan Bowl and Billiards (TBB), Esports Lounge, The Pantry, the Food Court, event spaces, Starbucks, and study spaces. The TSU provides event services, recreational opportunities to enrich the Titan experience. In 2023-2024 the TSU hosted approximately 5000 events. The TBB provided over 165 free student programming and over 800,000 hourly guests enjoyed the TSU. TSU operations employs about 75 students that cover 6 different areas.

Ong yielded the floor to Ngo, Finance Committee Chair, to review the resolution. Budgetary concerns, the minimum wage increase, and operational effectiveness has influenced consideration for changes to the TSU Facility User Fees. Ngo yielded to Kathleen Postal, CFO, to review the proposed changes to the TSU Facility User Fees. A copy of the presentation is attached to the minutes.

**BOD 046 24/25 (Finance) A motion was brought to the Board from the Finance Committee to approve the resolution approving the 2025-26 Titan Student Union Facility User Fees.**

*The Board will consider approving a resolution to approve the 2025-2026 Titan Student Union Facility User Fees.*

**c. Action:** Resolution to Approve the 2025-2026 Titan Student Union Facility User Fees (Finance)

**BOD 045 24/25 (Finance) Roll Call Vote: 16-0-0 The motion to approve the Resolution approving the 2025-26 Student Recreation Center Facility User Fees was adopted.**

The Board moved to a roll call vote.

Ong opened the floor to discussion. There was none.

has increased.


shared that the last fee increase was a couple of years ago. Since then, the minimum wage do not apply to students, only to community members, staff, faculty and alumni. JP Gale being a factor and reminded the Board that the SCR offers free classes and the fee increases will further deter students from participating. JP responded that he hasn't heard about cost conversation. Hannoun asked if class pricing is a barrier for students and if the price increase the 714 Dance and other hip-hop free classes are well attended, but he is open to a dance classes or inviting a high-end choreographer to teach a class(es). JP responded that The annual pass will include a 10% discount. Brown asked if the SRC has considered adding responded that patrons still had the option to purchase a monthly pass or an annual pass. JP have lower enrollment. Neeki asked if the eliminating the semesterly rate is reasonable. JP

the UCC reservable space and client categories, and a consolidation of event staffing charges to one hourly rate. The TSU is proposing moving from eight different categories to four recovery cost categories. The event support staff rate would change to \$19 per hour. The TBB will offer a semester pass for \$85.

Ong opened the floor to questions. Jarvis asked how much net revenue does non-student usage create? There is not enough meeting / conference space on campus and if there could be collaboration to assist faculty to reserve spaces. Edwards responded that we would provide the information to him.

Ong opened the floor to discussion. There was none.

The Board moved to a roll call vote.

 **BOD 046 24/25 (Finance) Roll Call Vote: 16-0-0 The motion approving the Resolution to approve the 2025-26 Titan Student Union Facility User Fees was adopted.**

## 10. Reports

### a. COLLEGE REPORTS:

i. None

### b. EXECUTIVE REPORTS:

#### i. Executive Officers Report

*ASI President, ASI Vice President, Chief Campus Relations Officer, Chief Governmental Officer, and Chief Inclusion & Diversity Officer.*

The report is attached to the minutes.

#### ii. Executive Directors Report

Dr. Edwards provided his quarterly report and provided ASI highlights.

-He reminded the Board to encourage students to run for office and deescalate the fear that some students might experience when running for office.

-The Student Wellness Initiative passed Board at the December meeting and then passes unanimously at the Student Fee Advisory Committee. VP Porter and his team are reviewing the financial information and then will be moved to the President.

-The Children's Center received a \$5000 tree planting grant. There will be a tree planting ceremony and other parent engagement programming.

-The Food Pantry continues to excel and be in high demand. The Food Pantry received funding for a refrigeration unit which has allowed students to store perishable items while they attend class. Additionally, the Pantry has acquired a refrigerated van that allows ASI

to now pick up refrigerated items.

-The Esports Lounge continues to be popular.

-A few exciting updates from the SRC. Titan Outdoors rentals has made equipment rental accessible to students. Intramural participation has increased. The floors in the SRC basketball courts are being renovated. Several renovations have taken place like, the completion of gender-neutral locker space, the purchase of Pilates reformers, locker upgrades and improvements to the pool area.

New staff has joined ASI. One staff member retired and recruitment for the position will begin soon. Security cameras will be installed throughout ASI facilities.

The ASI scholarships application is open. Based on a recommendation from general counsel on the university side, the Undocumented Student Scholarship is not offered this semester.

Student Programming and Engagement is hosting the next Beyond the Conversation event taking place on February 20th with Daveed Diggs. A Nicki Minaj Niche Night will take place on February 25th.

The expansion of the Communication, Marketing and Design department is completed.

Ong opened the floor to questions. Olivares asked why the Undocumented Scholarship was not offered this semester. Edwards explained that there was a concern that the criterion for the scholarship is based on citizenship. Scholarships are funded by student fees and basing an award on citizenship status could be a violation of federal law. ASI is seeking legal opinion and both federal and state law will be reviewed.

**c. BOARD LEADERSHIP REPORTS:**

The Board Leadership Reports are attached to the minutes.

**i. Chair Report**

None

**ii. Vice Chair Report**

None

**iii. Secretary Report**

**iv. Treasurer Report**

**11. Announcements/Member's Privilege**

Rubio announced that Neeki and Rubio are working on a bilingual symposium for the college of NSM. Please share the information with other students. Rubio encouraged board members to check in and support each other.

Neeki asked Board members to promote the symposium and encourage students to participate. The symposium will give students an opportunity to present their research and prepare them for future employment opportunities or graduate school.

Quock and Ngo have been working with CBE social media team to post reels on the CBE account. The reel includes tips and campus resources that can help students throughout the semester. Please support by liking, reposting or by adding a comment.

Brown, thank you to staff who supported yoga. Variety of events are planned at the College of HHD. The Black History Month calendar includes many activities. Brown called on administration to support Black students by providing scholarships and housing and ensure Black academic success.

Hannoun thanked the Board and Lobby Corps members for the success at CHES. ASI received over 40 applications.

Morales, J. encouraged the Board to reach out to leadership to support initiatives. The Pachyderm Challenge will be taking place this week. Students have lost to faculty four years in a row.

Rubio will be reach out to college directors to identify goals and provide support in meeting those goals.

## 12. Adjournment

Gavin Ong, Chair, adjourned the meeting at 2:58 pm

*Noah Alvarez*

Noah Alvarez (Feb 24, 2025 16:00 PST)

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Noah Alvarez, Board Secretary

*Erika Perret-Martinez*

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Erika Perret-Martinez, Recording Secretary



# Roll Call 2024-2025

02/04/2025 ASI Board Meeting Attendance

Attendance	Board Members			
			Present	Absent
ARTS	HER	BENJAMIN	1	
ARTS	LOPEZ	JOSHUA	1	
CBE	QUOCK	SHAY	1	
CBE	NGO	SAMANTHA	1	
COMM	GARIBAY	JOEL	1	
COMM	ONG	GAVIN	1	
ECS	VACANT			
ECS	VACANT			
EDU	OLIVARES	RENATA	1	
EDU	WALKLEY	BRIAN	1	
HHD	BROWN	JARED	1	
HHD	SOLARES	ANDREA	1	
HSS	ALVAREZ	NOAH	1	
HSS	NEBEDUM	SOMI	1	
NSM	NEEKI	ARIANNA	1	
NSM	RUBIO	BRIAN	1	
Academic Senate Rep.	JARVIS	MATT	1	
Univ. President's Rep.	FLOWERS	ALISA	1	
			Present	Absent
			16	0

Attendance	Liaisons			
			Present	Absent
PRESIDENT	MORALES	JOE	1	
CGO	HANNOUN	MEGAN	1	
CIDO	RAMIREZ-RIVERA	ANDREA	1	
EXEC. DIR.	EDWARDS	DAVE	1	
CCRO	SYED	HANEFAH	1	
VP	MORALES	SUZETTE	1	
			Present	Absent
			6	0

\*Recording Secretary: Erika Perret-Martinez

**QUORUM 9**

			44 Action: Resolution to Approve the 2025-2026 Children's Center Facility User Fees		
			Yes	No	ABSTAIN
ARTS	HER	BENJAMIN	1		
ARTS	LOPEZ	JOSHUA	1		
CBE	NGO	SAMANTHA	1		
CBE	QUOCK	SHAY	1		
COMM	GARIBAY	JOEL	1		
ECS	VACANT				
ECS	VACANT				
EDU	OLIVARES	RENATA	1		
EDU	WALKLEY	BRIAN	1		
HHD	BROWN	JARED	1		
HHD	SOLARES	ANDREA	1		
HSS	ALVAREZ	NOAH	1		
HSS	NEBEDUM	SOMI	1		
NSM	NEEKI	ARIANNA	1		
NSM	RUBIO	BRIAN	1		
Academic Senate Rep.	JARVIS	MATT	1		
Univ. President's Rep.	FLOWERS	ALISA	1		
CHAIR (COMM)	ONG	GAVIN	1		
			YES	NO	ABSTAIN
			16	0	0

			46 Action: Resolution to Approve the 2025-2026 Titan Student Union Facility User Fees		
			Yes	No	ABSTAIN
ARTS	HER	BENJAMIN	1		
ARTS	LOPEZ	JOSHUA	1		
CBE	NGO	SAMANTHA	1		
CBE	QUOCK	SHAY	1		
COMM	GARIBAY	JOEL	1		
ECS	VACANT				
ECS	VACANT				
EDU	OLIVARES	RENATA	1		
EDU	WALKLEY	BRIAN	1		
HHD	BROWN	JARED	1		
HHD	SOLARES	ANDREA	1		
HSS	ALVAREZ	NOAH	1		
HSS	NEBEDUM	SOMI	1		
NSM	NEEKI	ARIANNA	1		
NSM	RUBIO	BRIAN	1		
Academic Senate Rep.	JARVIS	MATT	1		
Univ. President's Rep.	FLOWERS	ALISA	1		
CHAIR (COMM)	ONG	GAVIN	1		
			YES	NO	ABSTAIN
			16	0	0

			45 Action: Resolution to Approve the 2025-2026 Student Recreation Center Facility User Fees		
			Yes	No	ABSTAIN
ARTS	HER	BENJAMIN	1		
ARTS	LOPEZ	JOSHUA	1		
CBE	NGO	SAMANTHA	1		
CBE	QUOCK	SHAY	1		
COMM	GARIBAY	JOEL	1		
ECS	VACANT				
ECS	VACANT				
EDU	OLIVARES	RENATA	1		
EDU	WALKLEY	BRIAN	1		
HHD	BROWN	JARED	1		
HHD	SOLARES	ANDREA	1		
HSS	ALVAREZ	NOAH	1		
HSS	NEBEDUM	SOMI	1		
NSM	NEEKI	ARIANNA	1		
NSM	RUBIO	BRIAN	1		
Academic Senate Rep.	JARVIS	MATT	1		
Univ. President's Rep.	FLOWERS	ALISA	1		
CHAIR (COMM)	ONG	GAVIN	1		
			YES	NO	ABSTAIN
			16	0	0











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Final Audit Report

2025-02-27

Created:	2025-02-19
By:	Susan Collins (sucollins@fullerton.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAiHmSUEBvodHWz8r2XrXX4e-PW-XGIoLO

## "bod\_2025\_02\_04\_min" History

-  Document created by Susan Collins (sucollins@fullerton.edu)  
2025-02-19 - 4:50:46 PM GMT- IP address: 137.151.113.4
-  Document emailed to asboardsecretary@fullerton.edu for signature  
2025-02-19 - 4:51:19 PM GMT
-  Email viewed by asboardsecretary@fullerton.edu  
2025-02-24 - 11:59:47 PM GMT- IP address: 137.151.175.115
-  Signer asboardsecretary@fullerton.edu entered name at signing as Noah Alvarez  
2025-02-25 - 0:00:46 AM GMT- IP address: 137.151.175.115
-  Noah Alvarez (asboardsecretary@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton  
2025-02-25 - 0:00:48 AM GMT- IP address: 137.151.175.115
-  Document e-signed by Noah Alvarez (asboardsecretary@fullerton.edu)  
Signature Date: 2025-02-25 - 0:00:48 AM GMT - Time Source: server- IP address: 137.151.175.115
-  Document emailed to Erika Perret-Martinez (eriperret-martinez@fullerton.edu) for signature  
2025-02-25 - 0:00:49 AM GMT
-  Email viewed by Erika Perret-Martinez (eriperret-martinez@fullerton.edu)  
2025-02-27 - 5:54:00 PM GMT- IP address: 137.151.176.51
-  Erika Perret-Martinez (eriperret-martinez@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton  
2025-02-27 - 5:54:46 PM GMT- IP address: 137.151.176.51
-  Document e-signed by Erika Perret-Martinez (eriperret-martinez@fullerton.edu)  
Signature Date: 2025-02-27 - 5:54:46 PM GMT - Time Source: server- IP address: 137.151.176.51

✔ Agreement completed.

2025-02-27 - 5:54:46 PM GMT



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION APPROVING A CONTINGENCY REQUEST FROM  
TITAN YDSA**

**Sponsors:** Samantha Ngo

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy<sup>1</sup>, Contingency funding is available to all students and student organizations and is intended to be available for unexpected or supplemental needs, as well as new or innovative programs; and

**WHEREAS**, members of Titan YDSA have requested \$1,500 for travel expenses to attend the 2025 YDSA Winter Conference; and therefore let it be

**RESOLVED**, ASI approves the contingency request for \$1,500 in travel expenses for the three members of Titan YDSA; and let it be finally

**RESOLVED**, that this Resolution be distributed to the ASI Executive Director and applicable departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twenty-third day of January in the year two thousand and twenty-five.

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Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

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<sup>1</sup> <https://asi.fullerton.edu/wp-content/uploads/2023/09/ASI-Policy-Concerning-Funding-Provided-to-Students-and-Student-Orgs.pdf>

## ASI Contingency Funding Request

COMPLETE

Please review the provided guidelines for contingency request before completing this form:  
<https://docs.google.com/document/d/18vf24KL70wblbS3kLF7mzp-sEvyYw9a0/edit?usp=sharing&ouid=108266217542967963174&rtpof=true&sd=true> Guidelines for Requesting Contingency Funding

## CREATED

## IP ADDRESS



PUBLIC



## \* Name

Amy Parker

## \* Group/Organization you represent:

Titan YDSA

## \* Email

## \* Phone Number

## \* Total Amount of Contingency Request

\$1,500.00

## \* What is your contingency request for?

For a specific program or event

## \* Describe your program/event.

The 2025 Young Democratic Socialists of America Organizing Conference, more commonly known as the 2025 YDSA Winter Conference, is the annual meetup and conference of students from YDSA chapters across the United States. Students travel from across the country to share their experiences, meet/network with fellow YDSA members, participate in educational workshops, and receive training in political organizing.

## \* Specify the purpose/objective of your program/event.

We request ASI funding to travel to the Winter Conference as we are members of Titan YDSA, a registered student organization at California State University, Fullerton, and traveling to the Conference will allow us to promote the work our organization has been doing as well as learn new organizing techniques and skills from other YDSA chapters. The Winter Conference is YDSA National's primary annual social and educational opportunity.

**\* Include an itemized list of what the requested funds will be spent on (including venue, food, security, insurance, marketing costs, etc.) and the total event budget.**

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Per attendee:

- \$206 estimated airfare from LAX to ORD/MDW (calculated with Spirit 1679 and American 1964 using Expedia); prices may fluctuate
  - \$125 registration fee (drops to \$100 if we can register before January 26); includes breakfast and lunch
  - \$116.33 hotel cost (+ taxes and fees); discounted room at \$349 split three ways
- This comes out to \$447.33 per attendee, or \$1342 total. The remaining funds (\$52.66 per attendee; \$158 total) will be used for:
- Covering changes in airfare costs due to price fluctuations
  - Hotel taxes and fees (estimated \$60 total/\$20 per attendee)
  - Ground transportation (Chicago "L" train; no private vehicle transportation will be used)
  - Dinner (approximately \$22 total per attendee remaining for dinner; excess expenses covered out of pocket. Amount may change negatively if there are higher flight costs, or positively if we can secure the early bird event fee)

**\* If applicable, list other organizations' contributions to this event, including your own.**

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Not applicable.

**\* Estimate the expected attendance and identify your target audience for the event. - If reoccurring, state the attendance and success of recent events.**

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The travel funding covers three attendees who are Titan YDSA members and currently enrolled CSUF students.

**\* For ASI Executive Senate groups, ASI Programs or ASI Departments, specify the name of your group/area, the budget line-item, and amount(s) where this funding will go, if approved. Example: Arts Inter-Club Council Hospitality & Rentals Line-Items \$1,500 total (\$500 for catering, \$1,000 for rented tables/chairs)**

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n/a

**\* Attach your PowerPoint presentation.**

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[Redacted]





# YDSA Winter Conference Contingency Request



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Isabella Rollison, Amy Parker, and Khoi Tran  
Members of Titan YDSA at CSUF  
Presented to the ASI Finance Committee  
January 22, 2025





# Introduction

The 2025 Young Democratic Socialists of America Organizing Conference, more commonly known as the **2025 YDSA Winter Conference**, is the annual meetup and conference of students from YDSA chapters across the United States. Students travel from across the country to share their experiences, meet/network with fellow YDSA members, participate in educational workshops, and receive training in political organizing.

We request ASI funding to travel to the Winter Conference as we are members of **Titan YDSA**, a registered student organization at California State University, Fullerton, and traveling to the Conference will allow us to promote the work our organization has been doing as well as learn new organizing techniques and skills from other YDSA chapters. The Winter Conference is YDSA National's primary annual social and educational opportunity.

The conference this year will take place from **February 28** to **March 2** in **Chicago, IL**.

More information can be found at <https://y.dsausa.org/2025organizingconference/>.





# Itemized Costs

## Per attendee:

- **\$206** estimated airfare from Los Angeles, CA (LAX) to Chicago, IL (ORD)
  - Calculated with Spirit 1679 and American Airlines 1964 using Expedia
    - Departing 11:30 pm February 27 from LAX, 7:04 pm March 2 from ORD
  - Airfare costs may increase on a day-to-day basis; we will book as soon as funding is authorized and we know we can be reimbursed to minimize the costs
- **\$125** registration fee
  - If our registration fee can be paid on or before January 26, it is only **\$100**
  - Breakfast and lunch are included in the fee

## As a group:

- **\$349** shared hotel expense (+ taxes and fees; estimated 10.25% sales tax)
  - The hotel is at a discounted rate from YDSA National and is shared three-ways



# Summarized Costs

Base cost per attendee: \$447.33

Base cost total: \$1,342.00

Total requested per attendee: \$500.00

Total requested; \$1,500.00

The surplus funding (\$158 total/\$52.66 per attendee) will be used for:

- Changes in airfare costs due to day-to-day price fluctuations
- Hotel taxes and fees (estimated at about \$60 total/\$20 per attendee)
- Ground transportation (Chicago "L" train, O'Hare round-trip = \$10 per attendee)
- Dinner (approx. \$22 per attendee remaining for meals; excess expenses covered out of pocket)



Questions?

# ASI Board of Directors

David Forgues, Ph.D. | Vice President for Student Affairs

**CSUF** | DIVISION OF  
Student Affairs



# VPSA Search

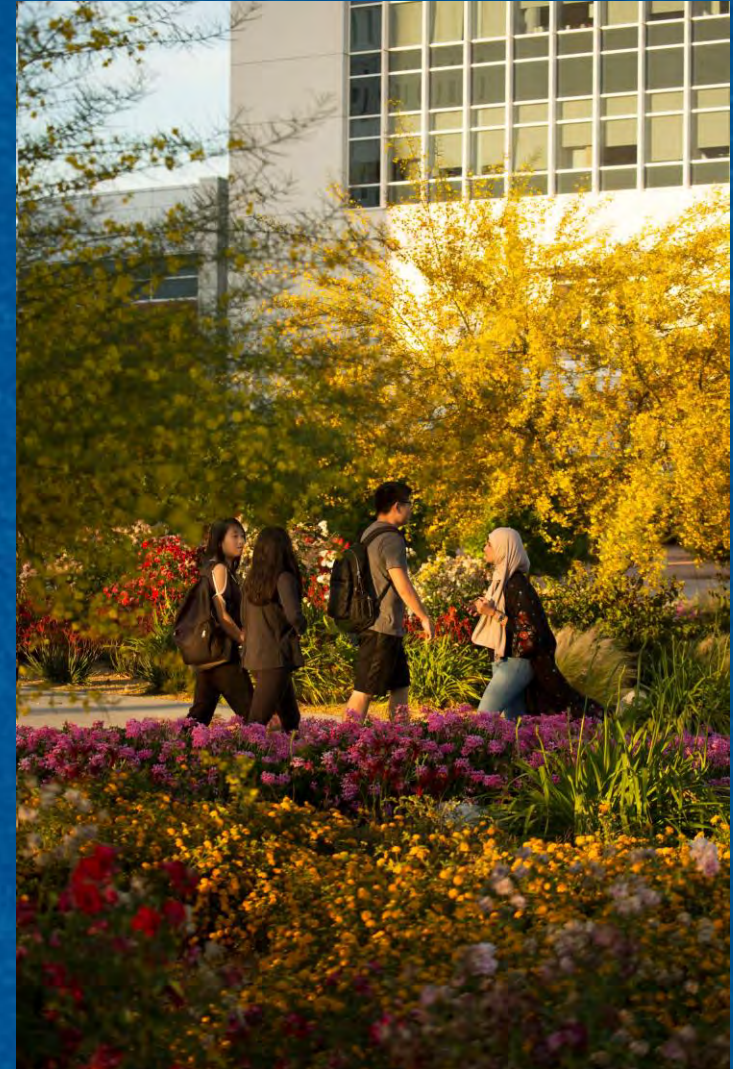
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- 11/22/2024: Announcement of search committee
- 12/19/2024: Position posted
- 1/16/2025: Position closed
- TBD: On Campus Interviews



# Educational Opportunity Program (EOP) Update

- Completed EOP Applications for Fall 2025 - 19,185. Of those applications, 8,713 had the two completed letters of recommendations which are required. The deadline for the letters of recommendations is January 31. We have sent messages to those missing recommendations to encourage to complete their applications
- We continue to partner with the CSUN EOP Director and team for training and admissions support.
- EOP hosted two final candidates for the Counselor position last week.
- The EOP ASC position which supports our admissions area has been posted.
- We are currently screening applications for the Student Center Coordinator/Programming position which we hope to fill by the end of February.
- Dr. Rodney Anderson was hired as the Interim Director of EOP on December 17th.



# Enrollment Update

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- Spring enrollment is strong
- Working on Fall enrollment
  - Last year at this time, we had admitted five students. This year, we have already admitted over 41,000.



# Immigration Plan

## IF YOU ARE APPROACHED BY AN IMMIGRATION OFFICER

- Ask the officer for their name, identification number, agency affiliation, and contact information.
- Inform the officer that you are not obstructing their process and do not have the authority to respond to the request.
- Direct the officer to visit the HRDI lobby in **College Park 700** during business hours (M-F: 8 a.m. - 5 p.m.) and ask for Anne Grogan, John Beisner or Michael Coughlin (designated campus officials). If the contact occurs outside of business hours, call Risk Management at 657-278-7475 or the CSUF Police Department at 657-278-2515.
- Contact CSUF Police Department at 657-278-2515 if the officer does not leave. Call 911 if you are concerned about your physical safety.
- Within one business day: Submit the [Immigration On Campus Smartsheet Form](#) or call 657-278-7475 to report the visit.

### Know Your Rights Resources:

For guidance and answers to frequently asked questions related to immigration, visit the [CSU system resources website](#).



# Housing and Residential Engagement Student Life and Leadership



*Grand Opening*

Titan Eats is excited to invite you to our grand opening! Please join us for lunch, ribbon cutting ceremony, and prize drawings

WEDNESDAY FEB 5 AT 11AM-1PM

*Titan Dining Hall*

11am - Lunch Begins  
12pm - Prize drawing #1  
12:15pm - Prize drawing #2  
12:30pm - Grand prize drawing  
1:00pm - End of Ceremony

**TITAN EATS**

#TITANEXPERIENCE

**DISCOVER FEST 2025**

INTRAMURAL FIELDS

JANUARY 29 3-6 PM  
JANUARY 30 11AM-2 PM

PROPERTY OF @CSUFSL

GIVEAWAYS!

GET INVOLVED!  
Explore Recognized Clubs and Organizations on Campus



# Thank You!

**CSUF** | DIVISION OF  
Student Affairs



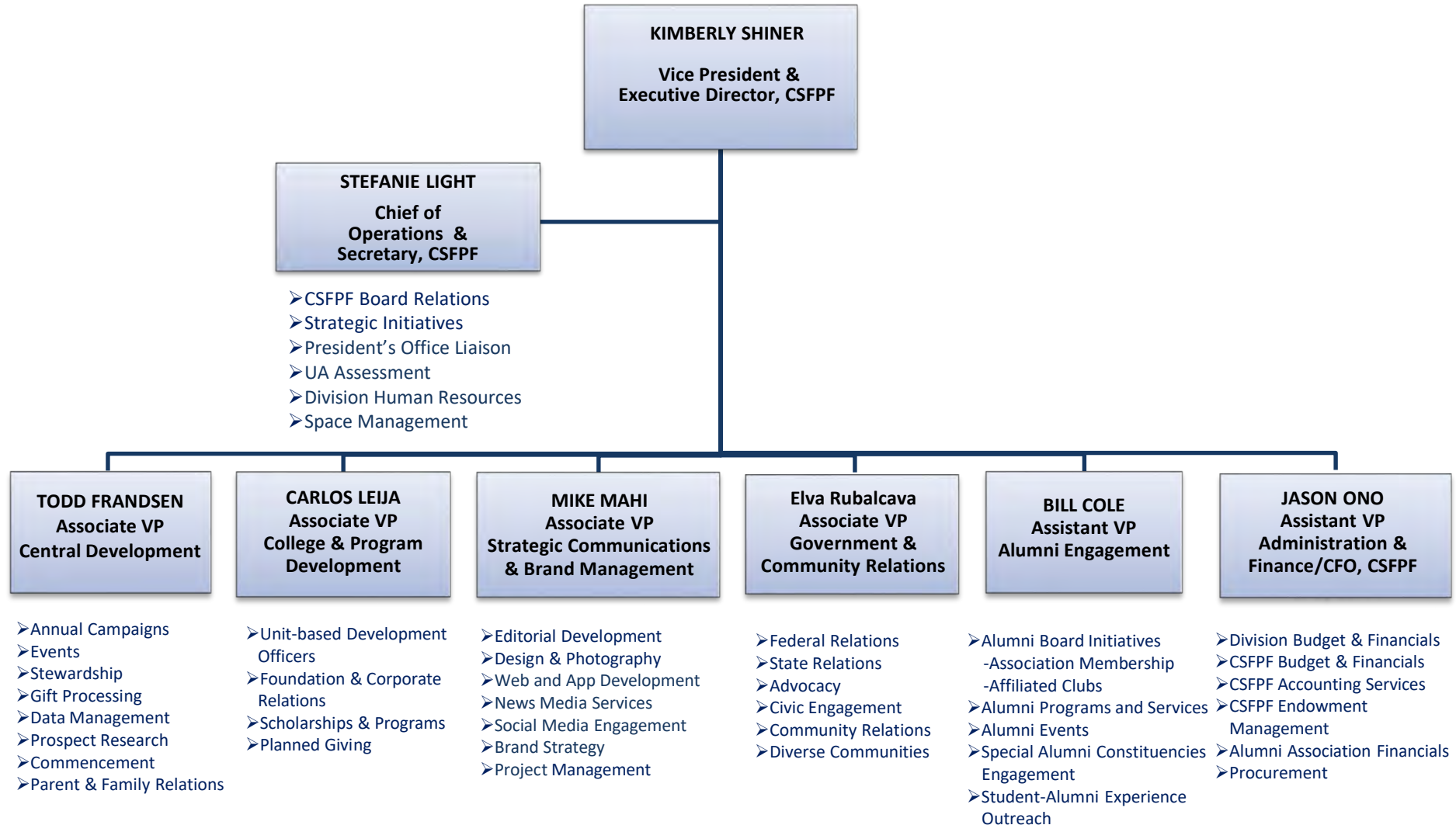
Cal State **Fullerton**

# **ASI Board of Directors**

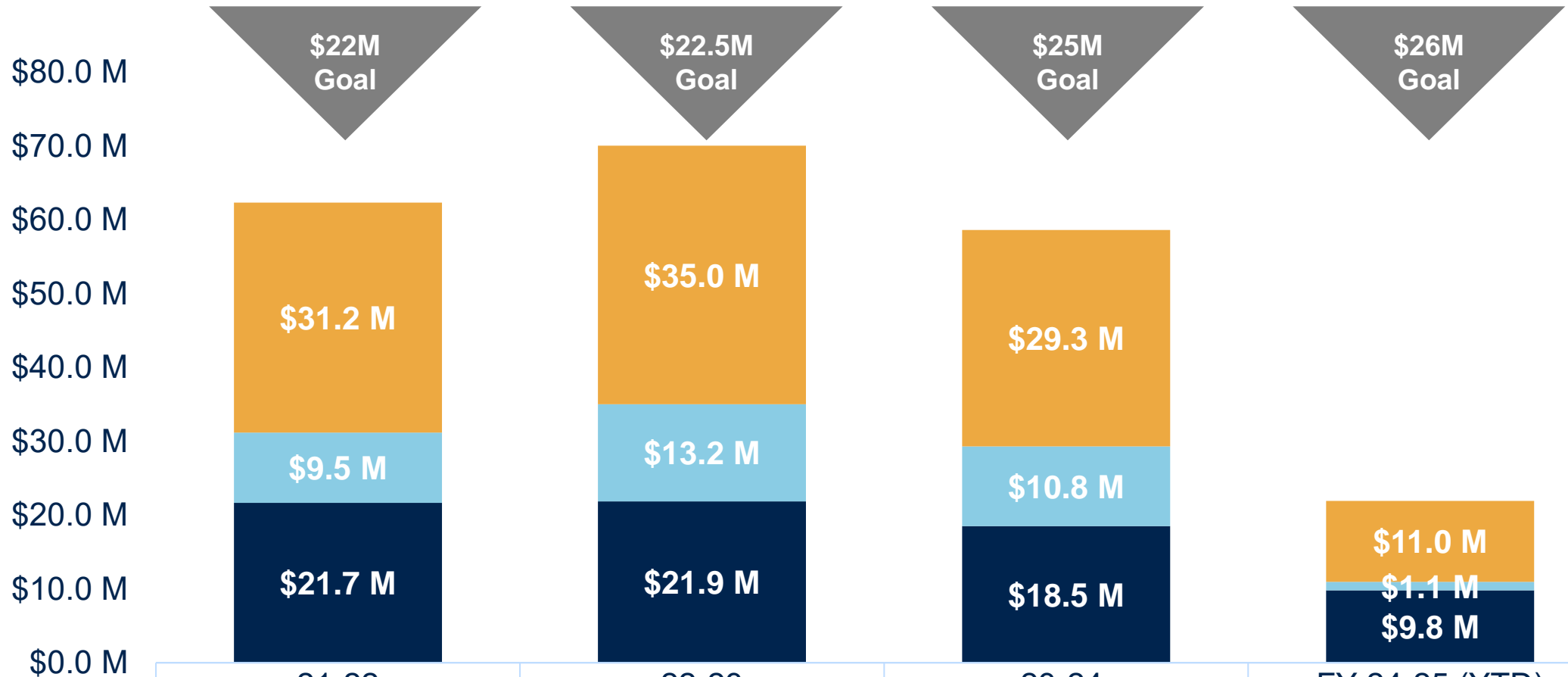
**University Advancement Report**

February 04, 2025

# University Advancement Division



# FY 2024-25: YOY Gift Comparison as of 02/02/2025



	21-22	22-23	23-24	FY 24-25 (YTD)
■ Fiscal Year Total	\$31.2 M	\$35.0 M	\$29.3 M	\$11.0 M
■ Planned Giving	\$9.5 M	\$13.2 M	\$10.8 M	\$1.1 M
■ Gift/Pledges/In Kind	\$21.7 M	\$21.9 M	\$18.5 M	\$9.8 M

# Impacts of Fundraising

- Axiom Materials donated \$148,000 in aerospace - grade carbon fibers needed to build the ECS Formula Team racing car.
- An update to an estate gift booked initially at \$2.6 million for the Lasquadro LGBTQ Resource Center has realized \$300,000 more than initially stated, making this a nearly \$3 million gift for the center.
- Kaiser Permanente donated \$75,000 to the ASI food pantry, which will be used to purchase refrigerated lockers and culturally and dietary-specific foods.



# Cal State Fullerton Philanthropic Foundation

- Endowment Fund value was \$152.1 million as of January 2, 2025.
- The endowment spending distribution rate was increased from 3.0% to 3.5%, resulting in a spending distribution of \$4.6 million, the largest in Foundation History.



# Alumni Engagement at Work

The Office of Alumni Engagement connects students with alumni for mentorship, resources, and support for student organizations.

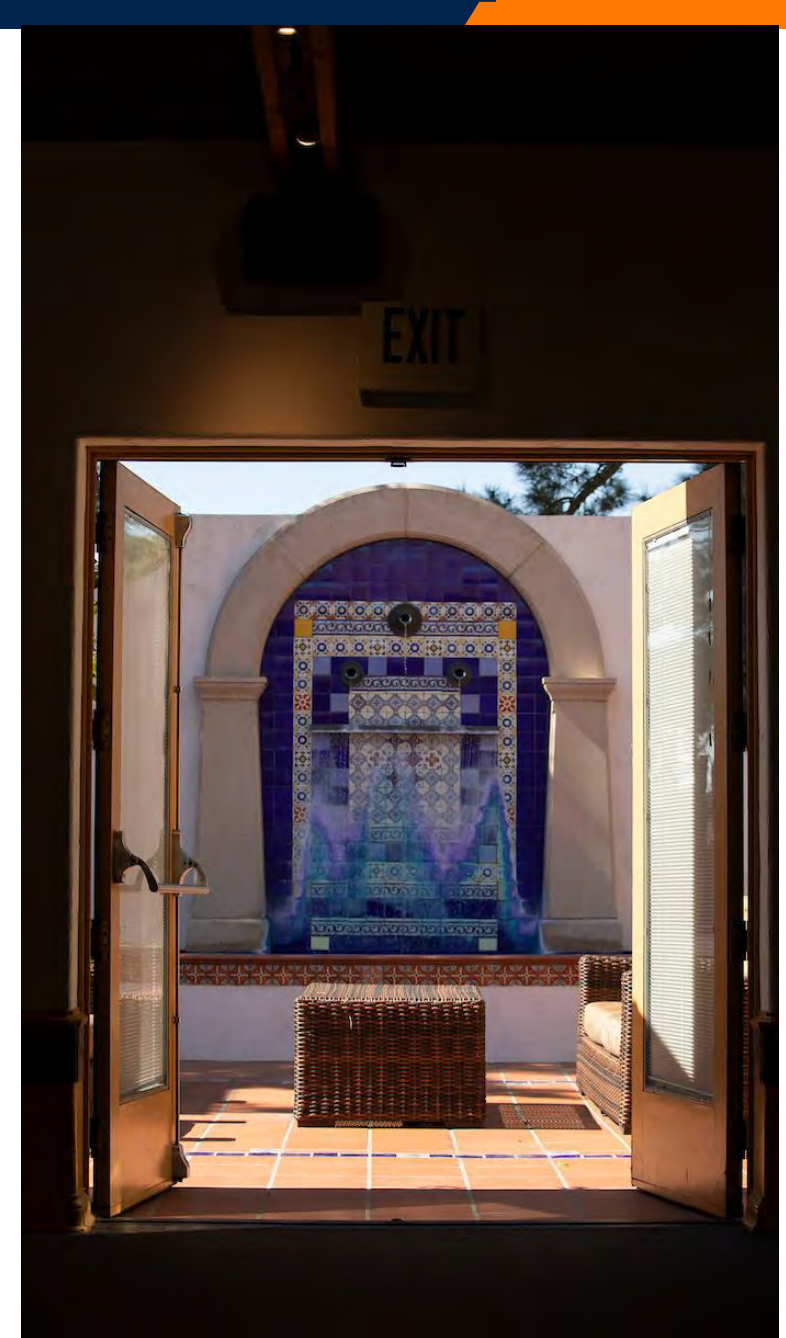
The Cal State Fullerton Alumni Association supports the Student Alumni Ambassadors (SAA), a leadership organization that organizes 40-50 activities annually that enhance students' professional development, career knowledge, and networking through alumni connections.

## Fall '24 signature events

- 8/22/24 Partnered with BSU and the Black Titan Alumni Network to host Black Titan Experience.
- 10/15/24 International Friendship Club supported our second International Student and Alumni Mixer. International students, alumni, and various cultural clubs celebrate diversity and foster connections.
- 11/6/24: Fourth Annual First-Generation Mixer. The event facilitates first-generation students' sense of belonging and community, by connecting them with alumni, staff, and faculty resources

## Spring '25 student-facing events

- 2/11/25 Fifth Annual Navigating your Black Identity in the Workplace. Collaboration with AARC, brings together students and alumni to have a candid conversation about what it was like being Black in the workplace.
- 4/23/25 Partnering with Women in Animation Club to co-host a Women in Animation Mixer.





# Government and Community Relations- Working for a Better CSUF

The Office of Government and Community Relations strengthens Cal State Fullerton's connections with local, state, and federal government while serving as the bridge between the university and various not-for-profit, chamber, and association communities.

## Upcoming Advocacy Events

Sacramento Advocacy Day: March 18-19, 2025

Hill Week for Federal Advocacy: April 8-9, 2025

GCR team, President Rochon and ASI's CGO, Megan Hannoun will travel to both to advocate for the CSU.

## Upcoming Campus Events

Opioid Townhall with OC Health Care Agency, February 5, 5:30 at the TSU: A forum to raise awareness of the dangers of illicit opioid misuse and fentanyl overdose deaths. Training on how to administer Naloxone (Narcan) will be provided.

HHD Week, Co-Hosted by Government and Community Relations, February 3-February 6; Confirmed panelists include Nina Tran from TitanHealth & Chief Frisbee from UPD. Resource tables will include: CalOptima, TitanHEALTH, Basic Needs Services, Behavioral Health Services, and Naloxone distributors.



# Strategic Communications-How We Support Students and our Campus Community

Cal State Fullerton

Portal Login Res

## Immigration

[Support For Students](#) [Support For Employees](#) [Rights & Protections](#) [FAQ](#) [Contacts](#)



Cal State Fullerton is dedicated to providing an inclusive educational environment enriched by its diversity and global community.

[Contacts](#)

**Thank you!**  
**Questions?**





Date



# Children's Center Proposed Fees

FY 2025-26





## Summary

# Children's Center

- **Over 53 years of service:** Supporting student parents with affordable on-campus childcare.
- Opportunities for CSUF students:
  - Classroom work experience.
  - Professional development for future careers.
- **Current facility:** Opened in 2011.
- **Last year:**
  - Provided services for 200+ children (ages 3 months to 6 years).
  - Employed and provided internships for 60–90 CSUF students per semester.

# Importance of Providing Care to **Parenting Students**

“Ensuring student parents have access to affordable, quality, childcare- which one study found more than tripled the likelihood of on-time graduation-in additional to other supports such as coaching, affordable housing and physical and mental health care, would improve postsecondary success and economic security across generations.”

- *The Institute of Women's Policy Research*





# Guiding Factors & **Planning Tools**

- Budgetary Concerns
- Minimum Wage Increases
- Rising cost of food and materials
- Ensuring competitiveness and quality without requiring additional ASI resources
- Decreasing birth rates and other external considerations

# Current Enrollment Information

Children Category	Number of Children	Percentage of Services	Scheduled Semester Hours	Percentage of Total Hours Enrolled
Subsidy	77	58%	31,010.64	56%
Full-Pay Tuition	16	12%	8,789.25	16%
Faculty/Staff	29	22%	11,018.15	20%
Community	11	8%	4,372.71	8%
<b>Total</b>	<b>133</b>	<b>100%</b>	<b>55,190.75</b>	<b>100%</b>





# Proposed Changes Children's Center

- **Subsidized Non-Student** monthly tuition rate ranges from \$0.00 to \$79.30 a month.\*
- **Full-Tuition Paying Student Families** monthly tuition rate ranges from \$661.50 to \$1690.50 per month.\*
- **Non-Student Family** monthly tuition rates per child ranges from \$490.75 to \$2,420.75 per month.\*\*
- **ASI Student Families** monthly tuition rates per child ranges from \$759.50 to \$1,690.50 per month.\*\*

*\*Varies based on enrollment*

*\*\*Varies based on enrollment and child age*



# Specific **Fee Information**

- A 2% fee increase is proposed.
- Fee change has no impact on families that are grant-funded.
- Justification is to add revenue to support guiding factors mentioned in previous slides.
  - 85.17% of expenses are salaries; this will help with the minimum wage increase.

# Fee Information

**Current Fees**

**Fees With 2% Increase**

	Full Cost Rate (non-subsidy)		Non-Student		Full Cost Rate (non-subsidy)		Non-Student	
	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
<b>18&gt; Months</b>	\$36.75	\$73.50	\$52.75	\$105.25	\$37.50	\$75	\$54	\$108
<b>18-35 Months</b>	\$35.25	\$70.50	\$50	\$100	\$36	\$72	\$51	\$102
<b>Preschool: 3 Years +</b>	\$27.25	\$54.25	\$37.25	\$75.50	\$28	\$56	\$39	\$78
<b>Preschool sibling</b>	\$23.50	\$47	\$33.75	\$66.50	\$24	\$48	\$35	\$70



# Questions?

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**Children's Center**

Lydia Palacios

[lpalacios@fullerton.edu](mailto:lpalacios@fullerton.edu)

**Financial Services**

Kathleen Postal

[kpostal@fullerton.edu](mailto:kpostal@fullerton.edu)

## **A Resolution for Approval of the 2025-2026 Children's Center Fees**

Sponsor: Samantha Ngo

**WHEREAS**, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

**WHEREAS**, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI oversees and operates the ASI CSUF Children's Center to support CSUF student parents as they pursue their education, and to support CSUF staff and faculty parents as they work and teach; and

**WHEREAS**, the Children's Center has been supporting CSUF student parents by providing affordable on campus childcare for over 53 years. Additionally, the Center provides CSUF students and interns the opportunity to gain classroom work experience and professional development for future careers; and

**WHEREAS**, last year the Center provided services for over 200 children ages 3 months through 6 years old and employed and provided internships for 60-90 students each semester; and

**WHEREAS**, the ASI Board of Directors establishes the Children's Center operating budget and approves programs and services; and

**WHEREAS**, the Children's Center is facing several fiscal obstacles including minimum wage increases on staffing costs, increased inflationary costs including food and materials, ensuring competitiveness and quality without requiring additional ASI resources, and decreasing birth rates and other external considerations; and

**WHEREAS**, the Children's Center proposes a 2% fee increase to subsidized non-student families, full tuition paying student families, non-student families, and ASI student family tuition rates; therefore let it be

**RESOLVED**, the ASI Board of Directors approves a proposed 2% Children's Center rate increase for the 2025-2026 fiscal year. The fee change has no impact on student families that are grant funded; and let it be finally

**RESOLVED**, that this resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the fourth day of February in the year two thousand and twenty-five.

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Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

## 2025-26 Proposed Children's Center Operating Fees

Class Age	Full Cost Rate (Non-Subsidy)		Non-Student	
	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
18> Months	\$37.50	\$75.00	\$54.00	\$108.00
18-35 Months	\$36.00	\$72.00	\$51.00	\$102.00
Preschool: 3 Years +	\$28.00	\$56.00	\$39.00	\$78.00
Preschool Sibling	\$24.00	\$48.00	\$35.00	\$70.00

# Student Recreation Center Proposed Fees

FY 2025-26

January 23, 2025







## Summary

# Student Recreation Center

- The SRC provides inclusive recreational opportunities to inspire the development and well-being of the campus community.
- The SRC had **17,489** unique students use the facility in the 2023-24 school year, with **396,926** total visits.
- Most programs and services of the SRC are free to students. They are funded by ASI (Campus Union Fee).
- Some specific programs and services with higher costs require members to pay a marginal fee.
- The SRC employs 145 students and is open 7 days a week, for 116 hours a week while classes are in session.



# Guiding Factors & **Planning Tools**

- Minimum Wage Increases
- Market rates for similar activities and venues locally
- Operational Costs
- Class and Program Structure

# Proposal 1: Standardize & Adjust **SRC Facility Rental Rates**

- Methodology currently used for SRC rental rates is based off past rates.
- New method uses square footage, utilities, staff set-up time and full-time staff time to get total cost recovery rate; aligns with TSU methodology.
- Rates based off: square footage, utilities, custodial time, student staff time, full time staff support for rental.



# Proposal 1

## Rental Rate Structure

### JUSTIFICATION FOR PROPOSED CHANGES

- Matches other university models
- Simplifies process for client & event planner

### 2025-26 Proposed Rental Rate Structure

Group	Charge
Registered Student Orgs, ASI	No Charge
CSUF Affiliates: Depts, School Support Programs	Cost Recovery (CR)
Private Use: Campus Affiliate	25% CR+
Off-Campus	50% CR+

# Proposal 1: **Current Market Analysis**

	Basketball Courts		Pool		Studio		Martial Arts		Climbing Wall	
	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS
<b>CSUF</b>	\$65	\$115	\$40	\$120	\$50	\$85	\$50	\$85	\$65	\$90
<b>CPP</b>	\$60	\$96	\$250	\$400	\$40	\$64	\$50	\$80	\$175	\$280
<b>CSULB</b>	\$35	\$63	\$40	\$85	\$25	\$60	-	-	\$30	\$40
<b>CSUN</b>	\$44	\$88	\$88	\$175	\$30	\$40	\$40	\$80	\$150	\$300

# Proposal 1: Cost Recovery & Proposed Rental Rates

Room	Total CR	ASI & Student Orgs	CSUF Affiliates		Private Use, Campus Affiliate		Off Campus	
		Current/New	Current	New	Current	New	Current	New
Martial Arts	\$52	No Charge	\$30	\$52	\$50	\$64	\$85	\$77
Harvey McGee	\$44	No Charge	\$30	\$44	\$50	\$54	\$85	\$65
1 Court	\$60	No Charge	\$40	\$60	\$65	\$75	\$115	\$90
2 Courts	\$100	No Charge	\$65	\$100	\$90	\$125	\$130	\$150
3 Courts	\$140	No Charge	\$90	\$140	\$115	\$175	\$145	\$210
Dance Studio	\$40	No Charge	\$30	\$40	\$50	\$50	\$85	\$60
Pool & Deck	\$97	No Charge	\$40	\$97	\$65	\$122	\$120	\$146
Rock Wall	\$66	No Charge	\$30	\$66	\$65	\$75	\$90	\$100
Conference Room	\$23	No Charge	\$60	\$23	\$95	\$29	\$165	\$35
Functional Fitness	\$36	No Charge	\$0	\$36	\$0	\$45	-	\$54
Spin	\$32	No Charge	\$0	\$32	\$0	\$40	-	\$45

# Proposal 2

## Hourly Rate for Employee Support During Rentals

### JUSTIFICATION FOR PROPOSED CHANGES

- New rates to satisfy cost recovery (CR) of each space.

Staff Position	Current Rates	Proposed Rates
Student	\$17.48	<b>\$19</b>
Intramural Staff	\$17.48	<b>\$19</b>
Desk Attendant	\$16	<b>\$19</b>
Rock Wall	\$16	<b>\$19</b>
Fitness Instructor	\$24.50	<b>\$25</b>
Lifeguard	\$16.36	<b>\$19</b>

# Proposal 3: Current Prices for Faculty, Staff, Alumni & Community

Membership Type	Fac/Staff/Alumni	Community
Monthly	\$25	\$32
Weekends Only (monthly)	\$13.75	\$13.75
Fall Semester	\$120	\$155
Spring Semester	\$120	\$155
Annual	\$300	\$384
Weekends Only (semester)	\$65	\$65
Weekends Only (annual)	\$165	\$165
Summer	\$80	\$90



# Proposal 3

## SRC Annual Cost Per Student

**Understanding Membership Cost for Students if AS Fees Were Not Included**

Fee Type	Cost
2024-25 Titan Student Center (TSC) Fee	\$170.66
SRC Share (35% of TSC Fee)	\$86.48
Semester Allocation by 41.5K	\$2,478,691.25
Annual SRC Allocation	\$4,957,382.50
Fall & Spring Student Total Membership	\$119.45
Summer Membership	\$50
<b>Annual Cost of SRC Membership per Student</b>	<b>\$169.45</b>

# Proposal 3: Membership Price Comparison across Campus Rec Centers

Campus	Monthly Rate: Faculty & Staff	Monthly Rate: Alumni	Monthly Rate: Community
<b>CSUF (proposed)</b>	\$30	\$30	\$35
<b>CPP</b>	\$40	\$40	\$40
<b>CSULB</b>	\$37	\$37	\$42
<b>CSUN</b>	\$41	\$41	\$41
<b>Sac State</b>	\$35	\$35	\$39
<b>SDSU</b>	\$45	\$45	\$65
<b>SJSU</b>	\$55	\$45	\$90
<b>UCI</b>	\$32	\$40	\$51.24
<b>UCR</b>	\$56.33	\$56.33	\$56.33

# Proposal 3: Current and Proposed Rates

Membership Type	Current Fac/Staff/Alumni	Proposed Fac/Staff/Alumni	Current Community	Proposed Community
Monthly	\$25	\$30	\$30	\$35
Weekends Only (monthly)	\$13.75	\$12	\$13.75	\$13
Fall Semester	\$120	-	-	-
Spring Semester	\$120	-	-	-
Annual	\$300	\$324	\$384	\$378
Weekends Only (semester)	\$65	-	\$65	-
Weekends Only (annual)	\$165	\$130	\$165	\$140
Summer	\$80	-	\$90	-

# Proposal 4: Adjust **Select Class & Program Rates**

## Proposing to increase fees for:

- Learn to Swim, CPR Class, Lifeguard Class, Climbing Fundamentals, Top Rope Belay, Lead Climbing, Martial Arts Classes, Personal Training, Titan Youth Summer Camp  
Extended Care

## Creation of new fees:

- Fitness Class – Advanced Pilates
- TYSC Late Registration



# Proposal 4: Current Class & Program Rates

Program	Total CR	CSUF Student		Faculty, Staff, Alumni		Off-Campus/ Community		Minimum Participants
		Current	New	Current	New	Current	New	
Learn to Swim	\$170.88	\$85	\$75	\$85	\$95	\$90	\$110	3
CPR	\$208.33	\$60	\$65	\$75	\$85	\$75	\$90	4
Lifeguard	\$458.68	\$155	\$155	\$165	\$165	\$195	\$195	4
Climbing Fundamentals	\$94.01	\$15	\$20	\$25	\$25	\$25	\$30	5
Top-Rope Belay	\$116.26	\$25	\$25	\$35	\$30	\$35	\$35	5
Lead Climbing	\$82.26	\$25	\$25	\$35	\$35	\$45	\$45	4
Advanced Pilates	\$35.93	\$0	\$10	\$0	\$12.50	\$0	\$15	4
Martial Arts	\$35.93	\$2.92	\$5	\$3.33	\$6.25	\$3.75	\$7.50	8
1:1 Personal Training	\$31.27	\$35	\$32	\$45	\$40	\$55	\$48	1
2:1 Personal Training	\$41.52	\$45	\$45	\$55	\$55	\$60	\$65	2

# Proposal 4

## Titan Youth Summer Camp Rates

Offering	Full Day Current/New	Half Day Current/New	Extended Care Current/New
Student	\$250/\$250	\$130/\$130	\$50/\$75
Faculty/Staff	\$285/\$285	\$145/\$145	\$50/\$75
Community	\$330/330	\$170/\$170	\$50/\$75
Late Registration Fee*	\$0/\$25	\$0/\$25	\$0/\$25

*\*Friday at Noon Week Before Camp*



# Proposed Changes **Student Recreation Center**

- Standardize the SRC rate schedule for rentals.
- Adjust hourly rates for SRC employees for rentals.
- Adjust membership prices.
- Adjust select class and program rates.



Questions?





CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A Resolution for Approval of the 2025-2026 Student Recreation Center Fees**  
Sponsor: Samantha Ngo

**WHEREAS**, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI oversees and operates the Student Recreation Center (SRC); and

**WHEREAS**, the Student Recreation Center's mission is to provide inclusive recreational opportunities to inspire the development and well-being of the campus community; and

**WHEREAS**, during the 2023-24 academic year, the SRC had 17,489 unique students scan into the facility and a total of 396,926 visits; and

**WHEREAS**, the ASI Board of Directors establishes the Student Recreation Center operating budget and approves programs and services, including rates for use of facilities by groups authorized to use the facility in accordance with the ASI Policy Concerning Facility Operations; and

**WHEREAS**, the SRC regularly assesses operating costs in support of events and programs in the Student Recreation Center; and

**WHEREAS**, the SRC employs 145 students and is open 7 days a week for 116 hours a week while fall and spring classes are in session; and

**WHEREAS**, the SRC proposes to standardize and adjust rates in four areas:

1. Facility Rental Rates;
2. Hourly Rate for Employee Support During Rentals;
3. Faculty, Staff, Alumni, and Community Membership Rates;
4. Select Class and Program Rates (Learn to Swim, CPR, Lifeguard, Climbing Fundamentals, Top Rope Belay, Lead Climbing, Martial Arts, Personal Training, Titan Youth Summer Camp Extended Care); and let it be

**RESOLVED**, the ASI Board of Directors approves the 2025-2026 Operating Fees for the Student Recreation Center as outlined herein; and let it be finally

**RESOLVED**, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the fourth day of February in the year two thousand and twenty-five.

---

Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

## 2025-26 Proposed SRC Operating Fees

<b>Rental Fees Per Hour</b>				
<b>SRC Facility</b>	<b>Registered Student Organization, ASI</b>	<b>CSUF Department, Schools, Support Groups</b>	<b>Private Use, Campus, Affiliate</b>	<b>Off-Campus</b>
Martial Arts	N/C	\$ 52.00	\$ 64.00	\$ 77.00
Harvey McKee Gymnasium	N/C	\$ 44.00	\$ 54.00	\$ 65.00
1 court	N/C	\$ 60.00	\$ 75.00	\$ 90.00
2 courts	N/C	\$ 100.00	\$ 125.00	\$ 150.00
3 courts	N/C	\$ 140.00	\$ 175.00	\$ 210.00
Dance Studio	N/C	\$ 40.00	\$ 50.00	\$ 60.00
Pool & Deck	N/C	\$ 97.00	\$ 122.00	\$ 146.00
Rockwall	N/C	\$ 66.00	\$ 75.00	\$ 100.00
Conference Room	N/C	\$ 23.00	\$ 29.00	\$ 35.00
Functional Fitness	N/C	\$ 36.00	\$ 45.00	\$ 54.00
Spin Studio	N/C	\$ 32.00	\$ 40.00	\$ 45.00

<b>Position</b>	
SRC Building Manager	\$ 19.00
Intramural Official	\$ 19.00
Desk Attendant	\$ 19.00
Intramural Attendant	\$ 19.00
Rockwall	\$ 19.00
Fitness Instructor	\$ 25.00
Lifeguard	\$ 19.00

<b>Memberships</b>			
<b>Item</b>	<b>Student</b>	<b>Faculty, Staff or Alumni</b>	<b>Community &amp; Sponsored Adult</b>
Non-Enrolled Student	\$ 120.00		
Student Summer Membership	\$ 50.00		
International, Extended Education, Student Membership Semester Prorated	\$ 120.00		
Monthly		\$ 30.00	\$ 35.00
Weekends Only Monthly		\$ 12.00	\$ 13.00
Annual		\$ 324.00	\$ 378.00
Weekends Only Annual		\$ 130.00	\$ 140.00

<b>Towel and Locker Services</b>			
Towel Service (Day Use)	\$ 1.00	\$ 1.00	\$ 1.00
Towel Service (Semester)	\$ 10.00	\$ 10.00	\$ 10.00

Towel Service (Year)	\$ 20.00	\$ 20.00	\$ 20.00
Locker Service (Semester)	\$ 25.00	\$ 25.00	\$ 25.00
Locker Service (Year)	\$ 75.00	\$ 75.00	\$ 75.00

<b>Fitness Classes</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
Martial Arts (per session)	\$5.00	\$6.25	\$7.50
Pilates Class (per session)	\$10.00	\$11.00	\$12.00

<b>Personal Training</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
<b>1:1 Personal Training</b>			
Single Session	\$32.00	\$40.00	\$48.00
5 Sessions	\$152.00	\$190.00	\$228.00
10 Sessions	\$288.00	\$360.00	\$432.00
<b>2:1 Partner Training</b>			
Single Session	\$45.00	\$55.00	\$65.00
10 Sessions	\$405.00	\$495.00	\$585.00

<b>Titan Outdoors Equipment Rental</b>	<b>Rate</b>
Zero Degree Sleeping Bag	\$ 9.00
15 Degree Sleeping Bag	\$ 9.00
30 Degree Sleeping Bag	\$ 9.00
2 Person Tent (Columbia)	\$ 5.00
3 Person Tent (CT)	\$ 10.00
3 Person Tent (MH)	\$ 14.00
6 Person Tent (Columbia)	\$ 12.00
8 Person Tent (Columbia)	\$ 15.00
50L Backpack	\$ 8.00
70L Backpack	\$ 10.00
Hiking Boots	\$ 8.00
Hiking Poles	\$ 5.00
Sleeping Pad	\$ 5.00
Camping Chair	\$ 10.00
Back Packing Pot Set	\$ 5.00
Back Packing Stove Set	\$ 8.00
Camping Stove Set	\$ 10.00
Lantern	\$ 5.00
Snow Shoes	\$ 8.00
Micro spikes	\$ 5.00
Rock Climbing Shoes	\$ 10.00
Crash Pads	\$ 8.00
Paddle Board Set	\$ 15.00
25L Dry Bag	\$ 5.00

<b>Rockwall Climbing Classes</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
Climbing Fundamentals	\$20.00	\$25.00	\$30.00
Top Rope Belay	\$25.00	\$30.00	\$35.00
Lead Climbing	\$25.00	\$35.00	\$45.00

<b>Intramurals</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
IM PASS	\$ 20.00	\$ 20.00	

<b>TYSC Registration</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
<b>Week Registration</b>	<b>Full Day</b>	<b>Full DAY</b>	<b>Full Day</b>
	\$ 250.00	\$ 285.00	\$ 330.00
	<b>Half Day</b>	<b>Half Day</b>	<b>Half Day</b>
<b>Week Registration</b>	\$ 130.00	\$ 145.00	\$ 170.00
<b>Extended Care</b>	\$ 75.00	\$ 75.00	\$ 75.00
<b>Late Registration Fee</b>	\$ 25.00	\$ 25.00	\$ 25.00

<b>Learn to Swim</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
30 minute Swim Lesson-Summer	\$75.00	\$95.00	\$110.00

<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
Lifeguarding	\$ 155.00	\$ 165.00	\$ 195.00
Adult Pediatric CPR First Aid AED	\$ 65.00	85.00	\$ 90.00

# Titan Student Union Proposed Fees

FY 2025-26





## Summary

# Titan Student Union

- The Titan Student Union is home to the **University Conference Center, Titan Bowl & Billiards**, the **Esports Lounge**, **The Pantry**, various event spaces, a food court, Starbucks, and a convenience store.
- These spaces host events and daily guests from the campus and the local community, providing event services and recreational opportunities meant to enrich the Titan Experience.

# FY 2023-24 Titan Student Union Summary

- The TSU hosted **4,998** events.
- Titan Bowl & Billiards, Esports, and the Drop-in Art teams provided over **165** free student programs.
- Over **800,000** hourly guests visited the TSU.
- The TSU Operations team employs up to **75** students in **6** departments.







# Guiding Factors & **Planning Tools**

- Budgetary Concerns
- Operational Effectiveness
- Minimum Wage Increases
- Market rates for similar activities locally



# Proposed Changes University Conference Center

- Simplify the rate schedule for UCC reservable spaces from 8 client categories to 4.
- Adjust rate schedule cost increments for UCC spaces.
- Consolidate event staffing charges to one hourly rate.
- Increase cost-recovery rates established for the Portola Pavilion and one meeting room.



# Definitions

- **Rate Schedule:** Pricing structure determined by category
- **Category:** Client pools such as students, faculty/staff, or community members
- **Reservable Spaces:** Rooms or areas designated as available for rental through the UCC.
- **Cost-Recovery Rate:** The amount of money necessary for ASI to support a rental of any room or space, based on average staffing costs, custodial costs, and utility rates.

# Simplify **UCC Rate Schedule**



## JUSTIFICATION FOR PROPOSED CHANGES

- Matches other university models
- Simplifies process for client & event planner

## Rate Schedule Categories

Current	Proposed
ASI, Student Orgs., Alumni Orgs.	ASI, Student Orgs.
CSUF Depts., Schools, Support Groups	CSUF Affiliates
Private Student/Staff	Private Use
Extended Education	Off-Campus
Off-Campus	
Weddings	
Filming	

*\*Co-sponsored events charged at the higher rate. Commercial filming charged flat rate plus \$150/hr.*



# New Category **Definitions**

- **ASI/Student Orgs:** ASI departments and student organizations currently recognized in good standing with Student Life and Leadership and ASI.
- **CSUF Affiliates:** Any school, department, auxiliary or support group associated with CSUF, Chancellors Office included.
- **Private Use:** Use by any CSUF faculty or staff member or CSUF student/ Alumni included. Not to be used on behalf of community organizations or businesses.
- **Off-Campus:** All other clients not included in the above categories.

*\*Co-sponsored events charged at the higher rate. Commercial filming charged flat rate plus \$150/hr.*

# Adjust **UCC Rate Schedule Increments**

## Current

## Proposed

### No Charge

ASI, Student Orgs,  
Alumni Orgs



ASI, Student Orgs

### Cost Recovery (CR)

CSUF Depts, Schools,  
Support Groups



CSUF Affiliates

### CR+



- **Private Use:**
  - Student CR + 40%
  - Staff CR + 60%
- **Extended Education** CR+100%
- **Off Campus** CR+180%
- **Weddings** CR+240%
- **Filming** CR+\$150/hr.

**Private Use** CR+50%

**Off-Campus** CR+200%

# Consolidate Event Staffing Charges



## JUSTIFICATION FOR PROPOSED CHANGES

- Matches other university models
- Simplifies process for client & event planner

## Staffing Fees

Current	Proposed
Setup Crew: \$17.50	
Ticketing Staff: \$17.50	Event Support Staff: \$19/00
Building Manger: \$19.00	

# Increase/Establish Cost Recovery Charge

## JUSTIFICATION FOR PROPOSED CHANGES

- New rates to satisfy cost recovery (CR) of each space.
- Based on data from past year.

Rental Spaces	Current CR	Proposed CR
Pavilion A/B/C Atrium	\$335	\$340
Pavilion AB/BC	\$670	\$680
Pavilion ABC	\$1,005	\$1,020
Alvarado A/B	\$50	\$60
Alvarado AB	\$100	\$120





# Proposed Changes **Titan Bowl & Billiards**

- Adjust counter sales structure to match event sales.
- Establish a cost recovery charge for the Esports Lounge.
- Consolidate event staffing charges to one hourly rate.
- Add an Esports pass option to the TBB fee structure.

# Establish CR Charge for **Esports Lounge**

## JUSTIFICATION FOR PROPOSED CHANGES

- New rates to satisfy cost recovery (CR) of each space.
- Based on data from past year (staffing, custodial, energy per sq.-ft.
- Esports Lounge is a new events space offering

Rental Space	Current CR	Proposed CR
Esports Lounge	N/A	\$75/hr.

# Consolidate Event **Staff Charges**

## Current Model

Building Manager  
\$19

Ticketing  
Staff  
\$17.50

TBB Desk  
Attendant  
\$17.50

## Proposed Model

Event Support Staff  
\$19

## Why Change?

- Matches models for comparable venues
- Simplifies info for client & event planner
- Covers minimum wage increases



# Questions?

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**Kirsten Stava**  
kstava@fullerton.edu



CALIFORNIA STATE UNIVERSITY, FULLERTON™

## A Resolution for Approval of the 2025-2026 Titan Student Union Fees

Sponsor: Gavin Ong

**WHEREAS**, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

**WHEREAS**, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI oversees and operates the Titan Student Union (TSU), which is home to the University Conference Center, Titan Bowl & Billiards (TBB), an Esports Lounge and The Pantry; and

**WHEREAS**, the TSU hosts events and daily guests from the campus and local communities, providing event services and recreational opportunities meant to enrich the Titan Experience; and

**WHEREAS**, the ASI Board of Directors establishes the Titan Student Union operating budget and approves programs and services, including the rates established for the use of the facilities by groups authorized in accordance with the ASI Policy Concerning Facility Operations; and

**WHEREAS**, in fiscal year 2023-24 the TSU hosted 4,998 events, TBB, Esports, and the Drop-in-Art teams provided over 165 free student programs, and over 800,000 hourly guests visited the TSU; and

**WHEREAS**, the TSU Operations team employs up to 75 students in six departments; and

**WHEREAS**, the TSU regularly assesses operating costs in support of events, meetings, and programs in the Titan Student Union; and

**WHEREAS**, the Titan Student Union proposes an adjustment to the University Conference Center rates as follows:

- Simplify the rate schedule for UCC reservable spaces from 8 client categories to 4 categories (ASI/Student Orgs; CSUF Affiliates; Private Use; and Off-Campus);
- Adjust rate schedule cost increments for UCC spaces;
- Consolidate event staffing charges to one hourly rate;

- Increase cost-recovery rates established for the Portola Pavilion and one meeting room; and

**WHEREAS**, the Titan Student Union proposes an adjustment to the Titan Bowl & Billiards rates as follows:

- Adjust counter sales structure to match event sales;
- Establish a cost recovery charge for the Esports lounge;
- Consolidate event staffing charges to one hourly rate;
- Add an Esports pass option to the TBB fee structure; and let it be

**RESOLVED**, the ASI Board of Directors approves the 2025-2026 Operating Fees for the Titan Student Union, which reflects an adjustment to the UCC rate schedule from 8 to 4 categories; an adjustment to the rate schedule percentages for the UCC and TBB; consolidation of the event staffing charges to one rate at \$19 per hour; an increase and establishment of cost recovery charges for facility rental fees; and let it be finally

**RESOLVED**, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the fourth day of February in the year two thousand and twenty-five.

---

Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

## 2025-26 Proposed TSU Operating Fees

<b>UCC Rental Fees</b>				
<b>Event Spaces</b>	<b>AS/TSU, Registered Alumni or Student Organization</b>	<b>CSUF Department, Schools, Support Groups</b>	<b>Private Use, Campus, Affiliate</b>	<b>Off-Campus</b>
Pavilion ABC	N/C	\$ 1,020.00	\$ 1,530.00	\$ 3,060.00
Pavilion AB/BC	N/C	\$ 680.00	\$ 1,020.00	\$ 2,040.00
Pavilion A/B/C	N/C	\$ 340.00	\$ 510.00	\$ 1,020.00
Atrium	N/C	\$ 340.00	\$ 510.00	\$ 1,020.00
Titan Theater	N/C	\$ 135.00	\$ 202.50	\$ 405.00
Pub	N/C	\$ 175.00	\$ 262.50	\$ 525.00
Amphitheater	N/C	\$ 45.00	\$ 67.50	\$ 135.00
Courtyard	N/C	\$ 155.00	\$ 232.50	\$ 465.00
Food Courts E/W	N/C	\$ 155.00	\$ 232.50	\$ 465.00
South Patio	N/C	\$ 195.00	\$ 292.50	\$ 585.00
Visual Arts Terrace	N/C	\$ 50.00	\$ 75.00	\$ 150.00
Lounges	N/C	\$ 70.00	\$ 105.00	\$ 210.00

cost

cost + 50%

cost + 200%

<b>UCC Rental Fees</b>				
<b>Meeting Rooms</b>	<b>AS/TSU, Registered Alumni or Student Organization</b>	<b>CSUF Department, Schools, Support Groups</b>	<b>Private Use, Campus Affiliate</b>	<b>Off-Campus</b>
Gabrielino	N/C	\$ 125.00	\$ 187.50	\$ 375.00
Alvarado	N/C	\$ 120.00	\$ 180.00	\$ 360.00
Alvarado A/B	N/C	\$ 60.00	\$ 90.00	\$ 180.00
Ontiveros	N/C	\$ 135.00	\$ 202.50	\$ 405.00
Ontiveros AB/BC	N/C	\$ 90.00	\$ 135.00	\$ 270.00
Ontiveros A/B/C	N/C	\$ 45.00	\$ 67.50	\$ 135.00
Bradford/Gilman	N/C	\$ 60.00	\$ 90.00	\$ 180.00
Bradford/Gilman A/B	N/C	\$ 30.00	\$ 45.00	\$ 90.00
Stearns	N/C	\$ 35.00	\$ 52.50	\$ 105.00
Hetebrink/Tuffree	N/C	\$ 60.00	\$ 90.00	\$ 180.00
Hetebrink/Tuffree A/B	N/C	\$ 30.00	\$ 45.00	\$ 90.00
Legislative Chamber	N/C	\$ 120.00	\$ 180.00	\$ 360.00
Legislative Chamber 1/2	N/C	\$ 60.00	\$ 90.00	\$ 180.00

cost

cost + 50%

cost + 200%

<b>Staffing Fees</b>	
<b>Position</b>	<b>Current Rate</b>
Event Support Staff	\$ 19.00

## 2025-26 Proposed TSU Operating Fees

### TBB Rental Fees Per Hour - Events

	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
<b>Bowling</b>				
2 lanes	N/C	\$ 20.00	\$ 30.00	\$ 40.00
4 lanes	N/C	\$ 40.00	\$ 60.00	\$ 80.00
6 lanes	N/C	\$ 60.00	\$ 90.00	\$ 120.00
8 lanes	N/C	\$ 80.00	\$ 120.00	\$ 160.00
<b>Billiards</b>				
2 tables	N/C	\$ 12.00	\$ 18.00	\$ 24.00
4 tables	N/C	\$ 24.00	\$ 36.00	\$ 48.00
6 tables	N/C	\$ 36.00	\$ 54.00	\$ 72.00
8 tables	N/C	\$ 48.00	\$ 72.00	\$ 96.00
10 tables	N/C	\$ 60.00	\$ 90.00	\$ 120.00
12 tables	N/C	\$ 72.00	\$ 108.00	\$ 144.00
Shuffleboard/TableTennis/Foosball	N/C	\$ 6.00	\$ 9.00	\$ 12.00
Esports/Console Games Lounge	N/C	\$ 75.00	\$ 112.50	\$ 150.00

### TBB Rental Fees - Counter Sales

	Student Activity Prices	Faculty/Staff Activity Prices	Community Activity Prices
Bowling per game	\$ 2.00	\$ 3.00	\$ 4.00
Bowling Shoes	\$ 3.00	\$ 4.50	\$ 6.00
Socks	\$ 1.00	\$ 1.50	\$ 2.00
Billiards per hour	\$ 4.75	\$ 7.00	\$ 9.50
Shuffleboard per hour	\$ 2.00	\$ 3.00	\$ 4.00
Table Tennis per hour	\$ 2.00	\$ 3.00	\$ 4.00
Foosball per hour	\$ 2.00	\$ 3.00	\$ 4.00
Consoles and Esports per hour	\$ 4.00	\$ 6.00	\$ 8.00
Esports 1 day pass	\$ 8.00	\$ 12.00	\$ 16.00
Esports Semester Pass	\$ 85.00	\$ 127.50	\$ 170.00

cost + 50%

cost + 100%



## 2025-26 Proposed TSU Operating Fees

<b>TBB Rental Fees - Flat Rate - event</b>				
	<b>AS/TSU, Registered Alumni or Student Organization</b>	<b>CSUF Department, Schools, Support Groups</b>	<b>Private Use, Campus, Affiliate</b>	<b>Off-Campus</b>
<b>Bowling Shoes</b>				
2 lanes	N/C	\$ 30.00	\$ 30.00	\$ 30.00
4 lanes	N/C	\$ 60.00	\$ 60.00	\$ 60.00
6 lanes	N/C	\$ 90.00	\$ 90.00	\$ 90.00
8 lanes	N/C	\$ 120.00	\$ 120.00	\$ 120.00
each additional 25 people (up to 150)	N/C	\$ 60.00	\$ 60.00	\$ 60.00
<b>Arcade Free Play</b>				
1-4 hours	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
5-6 hours	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
7 hours	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
<b>Pub</b>				
	N/C	\$ 175.00	\$ 262.50	\$ 525.00

**January 04, 2025**  
**Board of Directors**  
**Executive Officers Report**

**PRESIDENT:** Joe Morales

**Summary:**

Hey everyone!

I hope everyone's semester is off to a great start! I want to encourage you all not only to support your friends or other students on campus whom you believe would be great candidates for ASI elections, but additionally, please help spread the word about ASI scholarships. Keep reposting and encouraging your peers and classmates to apply. As always, don't hesitate to reach out for anything. I'm just a phone call or text away!

**Events/ Meetings Attended:**

- 1/21/25 Board of Director Meeting
- 1/23/25 Strategic Plan Committee Meeting
- 1/25/25 CSSA Plenary Day 1
- 1/26/25 CSSA Plenary Day 2
- 1/29/25 Rebecca 1:1
- 1/30/25 Process/Review Executive Senate Budget Requests
- 1/30/25 Meeting with Dave and Keya
- 2/3/25 Meeting with President Rochon

**VICE PRESIDENT:** Suzette Morales

**No Report**

**CHIEF INCLUSION & DIVERSITY OFFICER:** Andrea Rameriez Rivera

**Summary:**

Please take a moment to check in on your peers and stay engaged. The power of the people is much stronger than people in power.

SJEC has an open position, so please spread the word! We're currently working on a Know Your Rights event for February. UPD is also having a Community Safety Forum on April 16th from 10 AM - 1 PM —please share with others. Additionally, the ILRC website has Red Cards in multiple languages, including Arabic, Chinese, and Farsi, along with Family Preparedness Plans to support our communities. And don't forget, CARECEN College Legal Services provides free legal support to faculty, staff, students, and their immediate families.

**Events/Meetings Attended:**

- **CAB Meeting 1/22**
- **Leadership Meeting 1/28**
- **ASI MSI Spring 25 Barbershop Series 1/29**
- **Discoverfest Tabling 1/29**
- **SJEC Meeting 1/30**
- **Andrea and Ingrid 1:1 1/30**

**Projects:**

- **Know Your Rights Workshop**
- **Black Chat: ASI Elections**
- **ASI x MSI Barbershop Series April 14th**
- **Refugee Care Package Drop-off**

**Goals for Next Week:**

- **Planning for Know Your Rights Workshop**
- **Continue developing material for Black Chat**
- **Sound Bath planning**

**CHIEF CAMPUS RELATIONS OFFICER:** Haneefah Syed

**Meetings:**

- Jan 23 (Meeting w/ Casey)
- Jan 23 (Meeting about Sustainability)
- Jan 23 (Finance)
- Jan 24 (UAC Intro Meeting)
- Jan 28 (Student Leadership Meeting)
- Jan 30 (Facilities)
- Jan 30 (Discoverfest)
- Jan 30 (Lunar Year Dinner)

**Goals:**

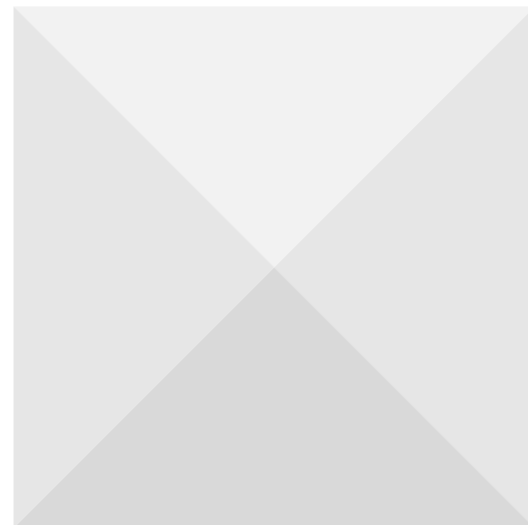
- I am working on my initiatives for the upcoming semester right now. If you are interested in anything commission, you can help plan something for student recognition, amplified podcast, and Earth week.

**Projects:**

- Amplified Project with DIEP
- Student Employee Survey
- Student Employee Recognition
- Earth Week
- Student Org Collabs
- Amending Commission bylaws
- Sustainability Minor
- 11/21 - University Sustainability
- 11/21 - Food Pantry Volunteer
- 11/21 - ESC Meeting
- 11/22 - UAC Meeting
- 11/22 - 1:1 Rebecca
- 12/3 - 1:1 Rebecca

**CHIEF GOVERNMENTAL OFFICER:** Megan Hannoun

**No Report**



# EXECUTIVE DIRECTOR'S REPORT to the ASI Board of Directors



**Presented by Dr. Dave Edwards**  
ASI Executive Director  
Feb. 4, 2025

# MISSION HIGHLIGHT

## BRYCE SCONYERS

- 4th Year **Mechanical Engineering Major**
- Works as a desk clerk at **Titan Bowling & Billiards**
- Recently offered a **full-scholarship** to the University of Houston's Mechanical Engineering Program
- Aims to specialize in biomedical device design; has recently designed a heart valve machine
- Says he enjoys working in the TBB because as a mechanical engineering student, he doesn't get to work with people very often.

*"This is a great job! You have fun and the people you see always have smiles on their faces."*



# STUDENT GOVERNMENT

## UPDATES

Applications are being accepted for **ASI Student Elections!** Apply until **Feb. 10** at [asi.fullerton.edu](http://asi.fullerton.edu).

### Election Events

- **Tip Off & Student Panel**  
Feb. 5, 12:30 p.m. in DIRC
- **Athletics Candidate Meet & Greet**  
Feb. 18, 5:30 p.m., Zoom
- **Meet the Candidates #1**  
Feb. 25, 3-4 p.m., SRC

**ASI Student Wellness Initiative** unanimously approved by Student Fee Advisory Committee; currently with President Rochon.



**CANDIDACY  
APPLICATIONS  
NOW OPEN!**

Applications  
due by **Feb. 10**  
at **5PM.**

*APPLY TODAY!*

# CHILDREN'S CENTER

## UPDATES

- Received a **\$5,000** grant from California ReLeaf Arbor Week Program; tree planting ceremony is scheduled for **March 8th**.
- The Children's Center hosted a parent-engagement event, **Winter Wonderland** in December.
- Hosted the annual **Merry Market**, where kids had shopped for loved ones using special coins, picking from donated toys, gifts and plushies from the **CSUF Club Ice Hockey Team**.





# TITAN STUDENT UNION



**FOOD PANTRY**

300 students received food at 2 Pop-Up Pantry events in November.

Launched new initiative to provide 200 boxes of food to students for use during winter break.

New refrigerated lockers have been installed; available for student use soon.

5 new fridge/freezer units have been installed; purchased with Basic Needs Grant.



**ESPORTS LOUNGE**

CoolMaster donated 16 gaming monitors worth \$16K.

~100 news users registered with the Esports Lounge in Fall, bringing total registrants to 1,800.

Hosted Teamfight Tactics & Valorant tournaments in November & December. League of Legends tournament concludes Feb. 21.



**ART & DIY**

Hosted 26 Drop-In Art Classes from October-December, attracting ~600 students. Featured in 2 episodes of "OC News" on Titan TV.

100+ students packed the pub for the Halloween-themed "Late Night Paint Night."

Taking submissions for the next Student Art Show through March 14. Open to all majors! Cash prizes are awarded to 1st-3rd place.

Partnered with College of the Arts to display student artwork.

# TITAN STUDENT UNION

## UNIVERSITY CONFERENCE CENTER



**OCTOBER**

**EVENTS**

**719**

**GUESTS**

**10,000+**



**NOVEMBER**

**EVENTS**

**450**

**GUESTS**

**7,000+**



**DECEMBER**

**EVENTS**

**380**

**GUESTS**

**24,000+**



# STUDENT RECREATION CENTER

## UPDATES

- **Titan Outdoor Adventures** rental space officially opened on 1st floor; serves as rental hub & space for campus community to connect and bond over the outdoors!
- **All-gender, single-occupancy locker room** is open & can be reserved using Titan Rec app.
- Nearly **1,000 students** participated in Intramural Sports in fall, an increase of **~100** over last year.
- Flooring will be replaced on **all three courts** in the gym to mitigate recent water damage & ensure court floors will last the life of the building.



# NEW HIRES



**RYAN DOTAN**  
Safety & Risk Officer



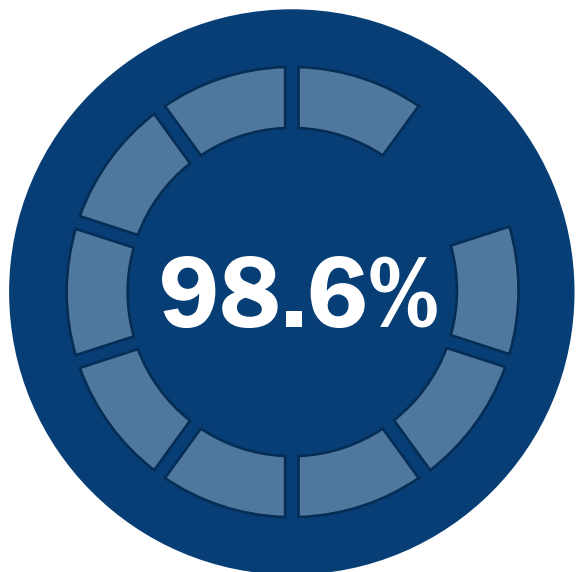
**DENISE AVILA**  
HR Coordinator



**NICOLE SARMIENTO**  
HR Coordinator



**JOSHUA CAMPBELL**  
Titan Student Union Supervisor  
Nights & Weekends



**Of ASI professional staff positions are filled!**

# CORPORATE AFFAIRS

## UPDATES

- Capital projects underway:
  - TSU:** Security camera replacement and new trash containers
  - SRC:** Pilates reformers, locker upgrades, pool & spa vacuums, pool shade, & martial arts upgrades.
- October Crowdfunding efforts netted **\$2,825** for Food Pantry & Children's Center
- ASI mid-year assessment report completed for **Fullerton Forward**
- ASI Scholarship Update



# STUDENT PROGRAMMING & ENGAGEMENT

## UPDATES

- **Beyond the Conversation** series on **Feb. 20 at 6 PM** in the Pavilions. Speaker to be announced soon!
- The next music-listening theme night, **Barbz Nite**, celebrating **Nikki Minaj**, is scheduled for **Feb. 25 at 6 PM** in Pavilion AB.
- **“Behind the Ballot: A Conversation with Van Jones,”** on Oct. 24 drew nearly **100** attendees. Jones discussed the importance of voting, civic engagement and the benefit of civil discourse.
- Hosted **Suburb Talks** in the Pavilions, a popular podcast/YouTube channel, in November. The event drew 900 RSVPs with 650 on the waitlist.



# MARKETING, COMMUNICATIONS, & DESIGN

## UPDATES

Increased campus outreach by:

- Developing the video used at the **Division of Student Affairs'** 3rd Annual Community Update.
- Tabling at several resource fairs hosted by campus partners, including the **Office of the Provost; TAPP Center; Outreach, Recruitment, and Orientation (ORO);** and **First-Generation Student Initiatives.**
- Preparing and giving presentations about ASI to students during **Spring Orientation** and **EOP Student Welcome.**

Construction on the MCD office on the lower-level of the TSU is near completion pending approval from fire officials.



# FEEDBACK & QUESTIONS

Are there any questions or topics you would like me to circle back to?

What did I share that excited you about what ASI is doing and why?

Was there anything you would like me to bring more information about at my next report?





# THANK YOU

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**FEBRUARY 4, 2025**  
Board of Directors  
Board Leadership Report

**CHAIR:** Gavin Ong

**No Report**

**VICE CHAIR:** Brian Rubio

**No Report**

**SECRETARY:** Noah Alvarez

**Summary:**

Hello everyone! Happy week 3 of the semester, I hope you all are doing well! Just a quick reminder that ASI candidacy application are open RIGHT NOW and close on February 10<sup>th</sup> @ 5:00 PM! If you or someone you know is interested in running, please be sure to get those applications submitted soon as that deadline is approaching really quickly! Additionally, on February 5<sup>th</sup> from 12:30 PM 1:00 PM there will be student leaders such as myself, our Vice Chair, and other members of the board that will be attending the ASI Student Leadership Panel in DIRC where we will all get a chance to answer some questions pertaining to our position as well as our experience in ASI! I would like to encourage you all to please invite any of your peers who are interested in running as this will be a great opportunity for them to get a good feel of what our positions entail.

**Events/Meetings Attended:**

- ASI Student Leadership Meeting w/ Top 9 - 1/28
- Discoverfest Tabling - 1/29
- Facilities Committee Meeting - 1/30
- Lunar New Year Celebration @ El Dorado Ranch - 1/30

**Committees:**

**Programs Assessment Committee:**

**Nothing to report.**

### **Facilities Committee:**

This past facilities committee meeting consisted of building engineering updates.

Building Engineering is responsible for repairs and maintenance of all ASI facilities. These include the Children's Center, Student Recreation Center, and Titan Student Union.

We went over some completed projects as well as some upcoming projects which include the following:

- TSU - ASI Food Pantry, ADA Ramp
- SRC - Locker Rooms, DigiLocks for all day use
- SRC - Pool shade structure
- SRC - Repaired to the damaged gym floor.
- Children's Center - ADA Ramp

The Committee had some thoughtful discussion regarding the replacement of the damaged gym floor in the SRC. Concerns regarding student usage were brought to the committee. Currently, the SRC is in the bidding process between 3 organizations, and it is a 6-7-week process. Delivery dates for the flooring vary based on vendor, but as of right now JP is working with programming to ensure students can still play their sports outdoors.

**Projects: No Projects.**

### **TREASURER: Samantha Ngo**

**Summary:** Good afternoon, everyone! I hope your first few weeks of the semester are going well. This past week, I attended our Finance, Facilities, and Student Leadership Meeting. In the Finance Committee, we discussed the resolutions to approve the 2025-2026 Children's Center, Student Recreation Center, and Titan Student Union Facility User Fees. We also approved a \$1,500 contingency request from the Titan YDSA for their Winter Conference.

Some projects I have been working on are promoting the ASI Election and Scholarship applications across the College of Business & Economics and social media. I am also working with Gavin to see if I can support our Executive Officers with any projects and/or sit in during the commission meetings.

### **Events/Meetings Attended:**

- 1:1 Casey (1/23)
- Finance Committee Meeting (1/23)
- Student Leadership Meeting (1/28)
- Discoverfest Tabling (1/29)
- Facilities Committee Meeting (1/30)

**Projects:**

- Promoting ASI Elections: Board of Directors - Treasurer and CBE positions
- Promoting ASI Scholarships
- Supporting our Executive Officers on various projects and sitting in on commissions