



## Finance Committee

Thu Jan 23, 2025 1:15 PM - 2:30 PM PST

### 1. Call to Order

Chair Ngo, called the meeting to order at 1:17 pm.

### 2. Roll Call

Members Present: Brown, Garibay, Her, Ngo, Quock

Members Absent: None

Liaisons Present: Hesgard, Syed, Walkley

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\* Indicates that the member was in attendance prior to the start of Unfinished Business but left before the scheduled ending of the meeting.

\*\* Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

### 3. Approval of Agenda

 **(Brown-m /Her-s) The Agenda was approved by unanimous consent.**

### 4. Approval of Minutes

None

### 5. Public Speakers

Members of the public may address Finance Committee members on any item appearing on this posted agenda.

There were no public speakers

### 6. Reports

#### a. Chair

Samantha Ngo, Chair, announced that she meets regularly with Kathleen Postal, ASI CFO, and is available to share any of the Committee's concerns or questions with the CFO during their one-on-one meetings.

If Committee members have any events or flyers that they would like to promote during the Committee meetings, please post them in the GroupMe chat.

**b. Director of Student Government**

Rebecca Hesgard, Director of Student Government, wished everyone well in their classes and thanked everyone who was able to attend trainings last week. She also reminded the group that Spring will be busy especially within the Finance Committee due to the budget.

Highlights:

-ASI Elections applications are now live and will close of February 10th at 5 pm. Please share the information. If you are continuing or are interested in a position, please submit the application as soon as possible.

-There are a few commissions vacancies. The applications are live and will be accepted on an ongoing basis. Please share the information with students who might be interested.

-ASI Scholarship applications are live and will be open for seven weeks. Application will close on March 11th at 11:59 pm.

**7. Unfinished Business**

**a. None**

**8. New Business**

**a. Action: Resolution to Approve the 2025-2026 Children's Center Facility User Fees**

*The Committee will consider approving a resolution to approve the 2025-2026 Children's Center Facility User Fees.*


**FIN 006 24-25 (Her-m /Quock-s) A motion was made and seconded to approve a resolution to approve the 2025-2026 Children's Center Facility User Fees.**

Ngo, introduced Kathleen Postal, ASI Chief Financial Officer to review the resolution and the fee proposal. Postal reviewed the information and recommended changes. A copy of the presentation is attached.

It's very important to provide care to parenting students. Studies have shown that student parents perform better when their children are taken care of. Ensuring student parents have access to affordable, quality childcare, increases the likelihood of on-time graduation, post-secondary success and economic security across the generations.

Current enrollment includes 133 children. Seventy-seven of those students receive subsidized care.

The proposal calls for a 2% fee increase to help offset rising operational costs, salaries and the increase in minimum wage. The increase is minimal and would only be applied to non-subsidized families.

**FIN 006 24/25 (Her-m/Quock-s) Roll Call Vote: 5-0-0**  
 **The motion approving the resolution to approve the 2025-2026 Children's Center Facility User Fees was adopted.**

Ngo opened the floor to questions. Ngo asked if the variation in the tuition is based on the child's age. Lydia Palacios, Director of the ASI Children's Center explained that the rates are based on the child's age. Ngo also asked if there are scholarships for sibling or alumni or if there are discounts available. Lydia responded that sibling discounts are available.

**b. Action:** Resolution to Approve the 2025-2026 Student Recreation Center Facility User Fees

*The Committee will consider approving a resolution to approve the 2025-2026 Student Recreation Center Facility User Fees.*

**FIN 007 24-25 (Her-m / Brown-s) A motion was made and seconded to approve a resolution to approve the 2025-2026 Student Recreation Center Facility User Fees.**


Ngo yielded to Postal to review the resolution and recommended changes to the Student Recreation Center (SRC) user fees. The presentation is an attachment to the minutes.

The SRC provides inclusive recreational opportunities to inspire development, well-being of the campus community. In 2023-2024 the SRC had approximately 396,000 visits. Rising operational costs, changes in program structure, and minimum wage increases, along with local market rates influenced the proposed rates. The purpose of the proposal is to standardize and adjust SRC facility rental rates while considering square footage, utilities and staff set up time full time staff time.

Kathleen Postal, shared a rental fee structure that is comparable to other University models. It simplifies the process for client and event planners.

Currently, there are various membership types. One proposal is to adjust membership prices for faculty, staff, alumni and community. Based on a market analysis the new proposed rates would still be below other Universities' rates.

Ngo opened the floor to questions. Brown asked what is the reasoning for flattening staff salaries. JP Gale, Director of SRC responded that salaries will be flattened so that renters receive a standard rate and thus simplify cost calculations. Ngo asked if class demand and participation affect rates. JP Gale responded that it depends on the class. Cost recovery includes the time spent for that individual employee that needs to teach the class, plus the facility time that is used. A priority is to ensure that we have minimum participation for classes so that the SRC does not operate on a loss.

**FIN 007 24/25 (Her-m/Brown-s) Roll Call Vote: 5-0-0**  
 **The motion to approve the resolution to approve the 2025-2026 Student Recreation Center Facility User Fees was adopted.**

**c. Action:** Resolution to Approve the 2025-2026 Titan Student Union Facility User Fees **FIN 008 24-25 (Brown-m/Her-s) A motion was made and seconded to approve a resolution to approve the 2025-2026 Titan Student Union Facility User Fees.**

Ngo yielded to Postal to review the resolution and recommended changes to the Titan Student Union (TSU) user fees. The presentation is an attachment to the minutes.

The TSU summary includes fees for the University Conference Center (UCC), Titan Bowling and Billiards (TBB), Esports Lounge, and the Pantry. The TSU includes the food court, Starbucks, The Yum convenience store as well as receiving daily guests from campus, and the local community. The TSU provides event services and recreational opportunities meant to enrich the Titan experience.

In 2023-2024, the TSU hosted close to 5,000 events. The TBB, and drop-in arts classes held 165 free student program events. Over 800,000 hourly guests visited the TSU. The TSU Operations team employs about 75 students within six departments.


Budgetary concerns, operational effectiveness, minimum wage increases and local market rates for similar activities were guiding factors for the proposed changes.

The UCC reservation rate schedule will decrease from eight to four rates. Event Staffing charges will be consolidated to one hourly rate. The recommendation is based on average staffing costs and utility rates. New user categories will also be established.

Titan Bowl & Billiards counter sale structure will match event sales, establish the same recovery charge for the Esports lounge, consolidate event staffing to an hourly rate and add a Esports pass option. The proposed staffing costs would be a flat cost of \$19.00 per hour.

Additionally, the TBB will be introducing an Esports one-day pass at \$8 for students, \$12.00 for faculty and \$16.00 for community. Semester passes will be available for \$85.

Ngo, opened the floor to questions or points of discussion. Brown complimented the idea of an Esports pass. Her asked what the Esport pass includes. Kirsten Stava spoke about the difference between the one-day pass and the semester pass.

**FIN 008 24/25 (Brown-m/Her-s) Roll Call Vote: 5-0-0**  
 **The motion to approve the resolution to approve the 2025-2026 Titan Student Union Facility User Fees was adopted.**

**d. Action:** Resolution Approving a Contingency Request from Titan YDSA

*The Committee will consider approving a contingency request for \$1,500.00 for three members of Titan YDSA to travel to the 2025 YDSA Winter Conference.*

**FIN 009 24-25 (Her-m/Brown-s) A motion was made and seconded to approve a resolution approving a contingency request from TYDSA**

Ngo yielded the floor to Rebecca Hesgard, Director of Student Government, to review the resolution.

The YSDA is looking to attend a national level conference on behalf their organization, but they would be traveling as individual students, and they would be subject to funding limitations within ASI policy of \$500 per individual.

Amy Parker, Isabella Rollinson, and Khoi Tran presented. The Young Democratic Socialists of America (YDSA) would like to attend the winter conference where chapters from across the United States will be in attendance. Students travel from across the country to share their experiences as YDSA members meet and network with other YDSA members from across the country, participate in educational workshops, and receive training on how to organize at their university activities and programs.

Traveling to the conference will allow the group to promote the work that Titan YDSA has been doing on campus as well as learn new skills and techniques from other YDSA chapters. This year, the conference will be taking place from February 28th to March 2nd in Chicago, IL.

The request is for \$1500. Any surplus funding (approximately \$52.66 per attendee) will be used for any changes in airfare cost, hotel taxes and fees.

Ngo opened the floor to questions. Her asked about the ASI Travel funding policy. Hesgard explained that the policy can include costs related to lodging, flight, ground transportation and registration. Walkely asked if the funds are awarded, if the participants would receive funds up front or be reimbursed. Hesgard, responded that participants would be reimbursed.

Walkley spoke about the value and experience that he gained from attending a conference last year with the with generous ASI funding support. He encouraged the group to vote yes and support the chapter's first year.

**FIN 009 24/24 (Her-m/Brown-s) Roll Call Vote: 5-0-0**

 **The motion to approve a resolution approving a \$1,500 contingency request from TYDSA was adopted.**

**9. Announcements/Member's Privilege**

Ngo shared that CAPS just announced dates for upcoming therapy and drop-in therapy and groups, as well as some other dates for their Wellness programs. If you are interested in building new relationships or practicing self-care, please attend.

**10. Adjournment**

Ngo adjourned the meeting at 2:12 pm.



ASI Board Treasurer-Secretary (Feb 24, 2025 20:56 PST)

Samantha Ngo, Chair



Erika Perret-Martinez, Recording Secretary

# Roll Call 2024-2025

01/23/2025 Finance Committee Meeting

Attendance	Board Members			
			Present	Absent
HDD	BROWN	JARED	1	
COMM	GARIBAY	JOEL	1	
ART	HER	BENJAMIN	1	
CHAIR/TRES	NGO	SAMANTHA	1	
CBE	QUOCK	SHAY	1	
			Present	Absent
			5	0

Attendance	Liaisons			
			Present	Absent
DIR STU GOV.	HESGARD	REBECCA	1	
ASI PRES. *	SYED	HANEEFAH	1	
ASI CHAIR *	WALKLEY	BRIAN	1	
			Present	Absent
			3	0

\*Recording Secretary: Erika Perret-Martinez  
 Pres Designee: Haneefah Syed  
 Chair Designee: Brian Walkley

**QUORUM** 4  
**Majority** 3

Roll Call Votes			6. Action: Resolution to Approve the 2025-2026 Children's Center Facility User Fees		
			Yes	No	Abstain
HDD	BROWN	JARED	1		
COMM	GARIBAY	JOEL	1		
ART	HER	BENJAMIN	1		
CBE	QUOCK	SHAY	1		
CHAIR/TRES	NGO	SAMANTHA	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			8. Action: Resolution to Approve the 2025-2026 Titan Student Union Facility User Fees		
			Yes	No	Abstain
HDD	BROWN	JARED	1		
COMM	GARIBAY	JOEL	1		
ART	HER	BENJAMIN	1		
CBE	QUOCK	SHAY	1		
CHAIR/TRES	NGO	SAMANTHA	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			7. Action: Resolution to Approve the 2025-2026 Student Recreation Center Facility User Fees		
			Yes	No	Abstain
HDD	BROWN	JARED	1		
COMM	GARIBAY	JOEL	1		
ART	HER	BENJAMIN	1		
CBE	QUOCK	SHAY	1		
CHAIR/TRES	NGO	SAMANTHA	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			9. Action: Resolution Approving a Contingency Request from TYDSA		
			Yes	No	Abstain
HDD	BROWN	JARED	1		
COMM	GARIBAY	JOEL	1		
ART	HER	BENJAMIN	1		
CBE	QUOCK	SHAY	1		
CHAIR/TRES	NGO	SAMANTHA	1		
			Yes	No	Abstain
			5	0	0











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Final Audit Report

2025-02-28

Created:	2025-02-25
By:	Susan Collins (sucollins@fullerton.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAzVtnoFiDTi0aFKIDafVe1hJX3MvL_E_m

## "fin\_2025\_01\_23\_min" History

-  Document created by Susan Collins (sucollins@fullerton.edu)  
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-  Document emailed to ASI Board Treasurer-Secretary (asboardtreasurer@fullerton.edu) for signature  
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-  Agreement completed.  
2025-02-28 - 7:13:25 AM GMT



Date



# Children's Center Proposed Fees

FY 2025-26







## Summary

# Children's Center

- **Over 53 years of service:** Supporting student parents with affordable on-campus childcare.
- Opportunities for CSUF students:
  - Classroom work experience.
  - Professional development for future careers.
- **Current facility:** Opened in 2011.
- **Last year:**
  - Provided services for 200+ children (ages 3 months to 6 years).
  - Employed and provided internships for 60–90 CSUF students per semester.

# Importance of Providing Care to **Parenting Students**

“Ensuring student parents have access to affordable, quality, childcare- which one study found more than tripled the likelihood of on-time graduation-in additional to other supports such as coaching, affordable housing and physical and mental health care, would improve postsecondary success and economic security across generations.”

- *The Institute of Women's Policy Research*





# Guiding Factors & **Planning Tools**

- Budgetary Concerns
- Minimum Wage Increases
- Rising cost of food and materials
- Ensuring competitiveness and quality without requiring additional ASI resources
- Decreasing birth rates and other external considerations

# Current Enrollment Information

Children Category	Number of Children	Percentage of Services	Scheduled Semester Hours	Percentage of Total Hours Enrolled
Subsidy	77	58%	31,010.64	56%
Full-Pay Tuition	16	12%	8,789.25	16%
Faculty/Staff	29	22%	11,018.15	20%
Community	11	8%	4,372.71	8%
<b>Total</b>	<b>133</b>	<b>100%</b>	<b>55,190.75</b>	<b>100%</b>



# Proposed Changes Children's Center

- **Subsidized Non-Student** monthly tuition rate ranges from \$0.00 to \$79.30 a month.\*
- **Full-Tuition Paying Student Families** monthly tuition rate ranges from \$661.50 to \$1690.50 per month.\*
- **Non-Student Family** monthly tuition rates per child ranges from \$490.75 to \$2,420.75 per month.\*\*
- **ASI Student Families** monthly tuition rates per child ranges from \$759.50 to \$1,690.50 per month.\*\*

*\*Varies based on enrollment*

*\*\*Varies based on enrollment and child age*



# Specific **Fee Information**

- A 2% fee increase is proposed.
- Fee change has no impact on families that are grant-funded.
- Justification is to add revenue to support guiding factors mentioned in previous slides.
  - 85.17% of expenses are salaries; this will help with the minimum wage increase.

# Fee Information

**Current Fees**

**Fees With 2% Increase**

	Full Cost Rate (non-subsidy)		Non-Student		Full Cost Rate (non-subsidy)		Non-Student	
	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
<b>18&gt; Months</b>	\$36.75	\$73.50	\$52.75	\$105.25	\$37.50	\$75	\$54	\$108
<b>18-35 Months</b>	\$35.25	\$70.50	\$50	\$100	\$36	\$72	\$51	\$102
<b>Preschool: 3 Years +</b>	\$27.25	\$54.25	\$37.25	\$75.50	\$28	\$56	\$39	\$78
<b>Preschool sibling</b>	\$23.50	\$47	\$33.75	\$66.50	\$24	\$48	\$35	\$70



# Questions?

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**Children's Center**

Lydia Palacios

[lpalacios@fullerton.edu](mailto:lpalacios@fullerton.edu)

**Financial Services**

Kathleen Postal

[kpostal@fullerton.edu](mailto:kpostal@fullerton.edu)





## **A Resolution for Approval of the 2025-2026 Children's Center Fees**

Sponsor: Samantha Ngo

**WHEREAS**, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

**WHEREAS**, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI oversees and operates the ASI CSUF Children's Center to support CSUF student parents as they pursue their education, and to support CSUF staff and faculty parents as they work and teach; and

**WHEREAS**, the Children's Center has been supporting CSUF student parents by providing affordable on campus childcare for over 53 years. Additionally, the Center provides CSUF students and interns the opportunity to gain classroom work experience and professional development for future careers; and

**WHEREAS**, last year the Center provided services for over 200 children ages 3 months through 6 years old and employed and provided internships for 60-90 students each semester; and

**WHEREAS**, the ASI Board of Directors establishes the Children's Center operating budget and approves programs and services; and

**WHEREAS**, the Children's Center is facing several fiscal obstacles including minimum wage increases on staffing costs, increased inflationary costs including food and materials, ensuring competitiveness and quality without requiring additional ASI resources, and decreasing birth rates and other external considerations; and

**WHEREAS**, the Children's Center proposes a 2% fee increase to subsidized non-student families, full tuition paying student families, non-student families, and ASI student family tuition rates; therefore let it be

**RESOLVED**, the ASI Board of Directors approves a proposed 2% Children's Center rate increase for the 2025-2026 fiscal year. The fee change has no impact on student families that are grant funded; and let it be finally

**RESOLVED**, that this resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the fourth day of February in the year two thousand and twenty-five.

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Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

## 2025-26 Proposed Children's Center Operating Fees

Class Age	Full Cost Rate (Non-Subsidy)		Non-Student	
	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
18> Months	\$37.50	\$75.00	\$54.00	\$108.00
18-35 Months	\$36.00	\$72.00	\$51.00	\$102.00
Preschool: 3 Years +	\$28.00	\$56.00	\$39.00	\$78.00
Preschool Sibling	\$24.00	\$48.00	\$35.00	\$70.00



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A Resolution for Approval of the 2025-2026 Student Recreation Center Fees**  
Sponsor: Samantha Ngo

**WHEREAS**, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI oversees and operates the Student Recreation Center (SRC); and

**WHEREAS**, the Student Recreation Center's mission is to provide inclusive recreational opportunities to inspire the development and well-being of the campus community; and

**WHEREAS**, during the 2023-24 academic year, the SRC had 17,489 unique students scan into the facility and a total of 396,926 visits; and

**WHEREAS**, the ASI Board of Directors establishes the Student Recreation Center operating budget and approves programs and services, including rates for use of facilities by groups authorized to use the facility in accordance with the ASI Policy Concerning Facility Operations; and

**WHEREAS**, the SRC regularly assesses operating costs in support of events and programs in the Student Recreation Center; and

**WHEREAS**, the SRC employs 145 students and is open 7 days a week for 116 hours a week while fall and spring classes are in session; and

**WHEREAS**, the SRC proposes to standardize and adjust rates in four areas:

1. Facility Rental Rates;
2. Hourly Rate for Employee Support During Rentals;
3. Faculty, Staff, Alumni, and Community Membership Rates;
4. Select Class and Program Rates (Learn to Swim, CPR, Lifeguard, Climbing Fundamentals, Top Rope Belay, Lead Climbing, Martial Arts, Personal Training, Titan Youth Summer Camp Extended Care); and let it be

**RESOLVED**, the ASI Board of Directors approves the 2025-2026 Operating Fees for the Student Recreation Center as outlined herein; and let it be finally

**RESOLVED**, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the fourth day of February in the year two thousand and twenty-five.

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Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

## 2025-26 Proposed SRC Operating Fees

<b>Rental Fees Per Hour</b>				
<b>SRC Facility</b>	<b>Registered Student Organization, ASI</b>	<b>CSUF Department, Schools, Support Groups</b>	<b>Private Use, Campus, Affiliate</b>	<b>Off-Campus</b>
Martial Arts	N/C	\$ 52.00	\$ 64.00	\$ 77.00
Harvey McKee Gymnasium	N/C	\$ 44.00	\$ 54.00	\$ 65.00
1 court	N/C	\$ 60.00	\$ 75.00	\$ 90.00
2 courts	N/C	\$ 100.00	\$ 125.00	\$ 150.00
3 courts	N/C	\$ 140.00	\$ 175.00	\$ 210.00
Dance Studio	N/C	\$ 40.00	\$ 50.00	\$ 60.00
Pool & Deck	N/C	\$ 97.00	\$ 122.00	\$ 146.00
Rockwall	N/C	\$ 66.00	\$ 75.00	\$ 100.00
Conference Room	N/C	\$ 23.00	\$ 29.00	\$ 35.00
Functional Fitness	N/C	\$ 36.00	\$ 45.00	\$ 54.00
Spin Studio	N/C	\$ 32.00	\$ 40.00	\$ 45.00

<b>Position</b>	
SRC Building Manager	\$ 19.00
Intramural Official	\$ 19.00
Desk Attendant	\$ 19.00
Intramural Attendant	\$ 19.00
Rockwall	\$ 19.00
Fitness Instructor	\$ 25.00
Lifeguard	\$ 19.00

<b>Memberships</b>			
<b>Item</b>	<b>Student</b>	<b>Faculty, Staff or Alumni</b>	<b>Community &amp; Sponsored Adult</b>
Non-Enrolled Student	\$ 120.00		
Student Summer Membership	\$ 50.00		
International, Extended Education, Student Membership Semester Prorated	\$ 120.00		
Monthly		\$ 30.00	\$ 35.00
Weekends Only Monthly		\$ 12.00	\$ 13.00
Annual		\$ 324.00	\$ 378.00
Weekends Only Annual		\$ 130.00	\$ 140.00

<b>Towel and Locker Services</b>			
Towel Service (Day Use)	\$ 1.00	\$ 1.00	\$ 1.00
Towel Service (Semester)	\$ 10.00	\$ 10.00	\$ 10.00

Towel Service (Year)	\$ 20.00	\$ 20.00	\$ 20.00
Locker Service (Semester)	\$ 25.00	\$ 25.00	\$ 25.00
Locker Service (Year)	\$ 75.00	\$ 75.00	\$ 75.00

<b>Fitness Classes</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
Martial Arts (per session)	\$5.00	\$6.25	\$7.50
Pilates Class (per session)	\$10.00	\$11.00	\$12.00

<b>Personal Training</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
<b>1:1 Personal Training</b>			
Single Session	\$32.00	\$40.00	\$48.00
5 Sessions	\$152.00	\$190.00	\$228.00
10 Sessions	\$288.00	\$360.00	\$432.00
<b>2:1 Partner Training</b>			
Single Session	\$45.00	\$55.00	\$65.00
10 Sessions	\$405.00	\$495.00	\$585.00

<b>Titan Outdoors Equipment Rental</b>	<b>Rate</b>
Zero Degree Sleeping Bag	\$ 9.00
15 Degree Sleeping Bag	\$ 9.00
30 Degree Sleeping Bag	\$ 9.00
2 Person Tent (Columbia)	\$ 5.00
3 Person Tent (CT)	\$ 10.00
3 Person Tent (MH)	\$ 14.00
6 Person Tent (Columbia)	\$ 12.00
8 Person Tent (Columbia)	\$ 15.00
50L Backpack	\$ 8.00
70L Backpack	\$ 10.00
Hiking Boots	\$ 8.00
Hiking Poles	\$ 5.00
Sleeping Pad	\$ 5.00
Camping Chair	\$ 10.00
Back Packing Pot Set	\$ 5.00
Back Packing Stove Set	\$ 8.00
Camping Stove Set	\$ 10.00
Lantern	\$ 5.00
Snow Shoes	\$ 8.00
Micro spikes	\$ 5.00
Rock Climbing Shoes	\$ 10.00
Crash Pads	\$ 8.00
Paddle Board Set	\$ 15.00
25L Dry Bag	\$ 5.00

<b>Rockwall Climbing Classes</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
Climbing Fundamentals	\$20.00	\$25.00	\$30.00
Top Rope Belay	\$25.00	\$30.00	\$35.00
Lead Climbing	\$25.00	\$35.00	\$45.00

<b>Intramurals</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
IM PASS	\$ 20.00	\$ 20.00	

<b>TYSC Registration</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
<b>Week Registration</b>	<b>Full Day</b>	<b>Full DAY</b>	<b>Full Day</b>
	\$ 250.00	\$ 285.00	\$ 330.00
	<b>Half Day</b>	<b>Half Day</b>	<b>Half Day</b>
<b>Week Registration</b>	\$ 130.00	\$ 145.00	\$ 170.00
<b>Extended Care</b>	\$ 75.00	\$ 75.00	\$ 75.00
<b>Late Registration Fee</b>	\$ 25.00	\$ 25.00	\$ 25.00

<b>Learn to Swim</b>			
<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
30 minute Swim Lesson-Summer	\$75.00	\$95.00	\$110.00

<b>Item</b>	<b>Student</b>	<b>Fac/Staff</b>	<b>Community</b>
Lifeguarding	\$ 155.00	\$ 165.00	\$ 195.00
Adult Pediatric CPR First Aid AED	\$ 65.00	85.00	\$ 90.00



# Student Recreation Center Proposed Fees

FY 2025-26

January 23, 2025





## Summary

# Student Recreation Center

- The SRC provides inclusive recreational opportunities to inspire the development and well-being of the campus community.
- The SRC had **17,489** unique students use the facility in the 2023-24 school year, with **396,926** total visits.
- Most programs and services of the SRC are free to students. They are funded by ASI (Campus Union Fee).
- Some specific programs and services with higher costs require members to pay a marginal fee.
- The SRC employs 145 students and is open 7 days a week, for 116 hours a week while classes are in session.



# Guiding Factors & **Planning Tools**

- Minimum Wage Increases
- Market rates for similar activities and venues locally
- Operational Costs
- Class and Program Structure

# Proposal 1: Standardize & Adjust **SRC Facility Rental Rates**

- Methodology currently used for SRC rental rates is based off past rates.
- New method uses square footage, utilities, staff set-up time and full-time staff time to get total cost recovery rate; aligns with TSU methodology.
- Rates based off: square footage, utilities, custodial time, student staff time, full time staff support for rental.



# Proposal 1

## Rental Rate Structure

### JUSTIFICATION FOR PROPOSED CHANGES

- Matches other university models
- Simplifies process for client & event planner

### 2025-26 Proposed Rental Rate Structure

Group	Charge
Registered Student Orgs, ASI	No Charge
CSUF Affiliates: Depts, School Support Programs	Cost Recovery (CR)
Private Use: Campus Affiliate	25% CR+
Off-Campus	50% CR+

# Proposal 1: **Current Market Analysis**

	Basketball Courts		Pool		Studio		Martial Arts		Climbing Wall	
	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS	FACULTY/ STAFF	OFF- CAMPUS
<b>CSUF</b>	\$65	\$115	\$40	\$120	\$50	\$85	\$50	\$85	\$65	\$90
<b>CPP</b>	\$60	\$96	\$250	\$400	\$40	\$64	\$50	\$80	\$175	\$280
<b>CSULB</b>	\$35	\$63	\$40	\$85	\$25	\$60	-	-	\$30	\$40
<b>CSUN</b>	\$44	\$88	\$88	\$175	\$30	\$40	\$40	\$80	\$150	\$300

# Proposal 1: Cost Recovery & Proposed Rental Rates

Room	Total CR	ASI & Student Orgs	CSUF Affiliates		Private Use, Campus Affiliate		Off Campus	
		Current/New	Current	New	Current	New	Current	New
Martial Arts	\$52	No Charge	\$30	\$52	\$50	\$64	\$85	\$77
Harvey McGee	\$44	No Charge	\$30	\$44	\$50	\$54	\$85	\$65
1 Court	\$60	No Charge	\$40	\$60	\$65	\$75	\$115	\$90
2 Courts	\$100	No Charge	\$65	\$100	\$90	\$125	\$130	\$150
3 Courts	\$140	No Charge	\$90	\$140	\$115	\$175	\$145	\$210
Dance Studio	\$40	No Charge	\$30	\$40	\$50	\$50	\$85	\$60
Pool & Deck	\$97	No Charge	\$40	\$97	\$65	\$122	\$120	\$146
Rock Wall	\$66	No Charge	\$30	\$66	\$65	\$75	\$90	\$100
Conference Room	\$23	No Charge	\$60	\$23	\$95	\$29	\$165	\$35
Functional Fitness	\$36	No Charge	\$0	\$36	\$0	\$45	-	\$54
Spin	\$32	No Charge	\$0	\$32	\$0	\$40	-	\$45

# Proposal 2

## Hourly Rate for Employee Support During Rentals

### JUSTIFICATION FOR PROPOSED CHANGES

- New rates to satisfy cost recovery (CR) of each space.

Staff Position	Current Rates	Proposed Rates
Student	\$17.48	<b>\$19</b>
Intramural Staff	\$17.48	<b>\$19</b>
Desk Attendant	\$16	<b>\$19</b>
Rock Wall	\$16	<b>\$19</b>
Fitness Instructor	\$24.50	<b>\$25</b>
Lifeguard	\$16.36	<b>\$19</b>



# Proposal 3: Current Prices for Faculty, Staff, Alumni & Community

Membership Type	Fac/Staff/Alumni	Community
Monthly	\$25	\$32
Weekends Only (monthly)	\$13.75	\$13.75
Fall Semester	\$120	\$155
Spring Semester	\$120	\$155
Annual	\$300	\$384
Weekends Only (semester)	\$65	\$65
Weekends Only (annual)	\$165	\$165
Summer	\$80	\$90

# Understanding Membership Cost for Students if AS Fees Were Not Included

## Proposal 3 SRC Annual Cost Per Student

Fee Type	Cost
2024-25 Titan Student Center (TSC) Fee	\$170.66
SRC Share (35% of TSC Fee)	\$86.48
Semester Allocation by 41.5K	\$2,478,691.25
Annual SRC Allocation	\$4,957,382.50
Fall & Spring Student Total Membership	\$119.45
Summer Membership	\$50
<b>Annual Cost of SRC Membership per Student</b>	<b>\$169.45</b>

# Proposal 3: Membership Price Comparison across Campus Rec Centers

Campus	Monthly Rate: Faculty & Staff	Monthly Rate: Alumni	Monthly Rate: Community
<b>CSUF (proposed)</b>	\$30	\$30	\$35
<b>CPP</b>	\$40	\$40	\$40
<b>CSULB</b>	\$37	\$37	\$42
<b>CSUN</b>	\$41	\$41	\$41
<b>Sac State</b>	\$35	\$35	\$39
<b>SDSU</b>	\$45	\$45	\$65
<b>SJSU</b>	\$55	\$45	\$90
<b>UCI</b>	\$32	\$40	\$51.24
<b>UCR</b>	\$56.33	\$56.33	\$56.33

# Proposal 3: Current and Proposed Rates

Membership Type	Current Fac/Staff/Alumni	Proposed Fac/Staff/Alumni	Current Community	Proposed Community
Monthly	\$25	\$30	\$30	\$35
Weekends Only (monthly)	\$13.75	\$12	\$13.75	\$13
Fall Semester	\$120	-	-	-
Spring Semester	\$120	-	-	-
Annual	\$300	\$324	\$384	\$378
Weekends Only (semester)	\$65	-	\$65	-
Weekends Only (annual)	\$165	\$130	\$165	\$140
Summer	\$80	-	\$90	-

# Proposal 4: Adjust **Select Class & Program Rates**

## Proposing to increase fees for:

- Learn to Swim, CPR Class, Lifeguard Class, Climbing Fundamentals, Top Rope Belay, Lead Climbing, Martial Arts Classes, Personal Training, Titan Youth Summer Camp  
Extended Care

## Creation of new fees:

- Fitness Class – Advanced Pilates
- TYSC Late Registration



# Proposal 4: Current Class & Program Rates

Program	Total CR	CSUF Student		Faculty, Staff, Alumni		Off-Campus/ Community		Minimum Participants
		Current	New	Current	New	Current	New	
Learn to Swim	\$170.88	\$85	\$75	\$85	\$95	\$90	\$110	3
CPR	\$208.33	\$60	\$65	\$75	\$85	\$75	\$90	4
Lifeguard	\$458.68	\$155	\$155	\$165	\$165	\$195	\$195	4
Climbing Fundamentals	\$94.01	\$15	\$20	\$25	\$25	\$25	\$30	5
Top-Rope Belay	\$116.26	\$25	\$25	\$35	\$30	\$35	\$35	5
Lead Climbing	\$82.26	\$25	\$25	\$35	\$35	\$45	\$45	4
Advanced Pilates	\$35.93	\$0	\$10	\$0	\$12.50	\$0	\$15	4
Martial Arts	\$35.93	\$2.92	\$5	\$3.33	\$6.25	\$3.75	\$7.50	8
1:1 Personal Training	\$31.27	\$35	\$32	\$45	\$40	\$55	\$48	1
2:1 Personal Training	\$41.52	\$45	\$45	\$55	\$55	\$60	\$65	2

# Proposal 4

## Titan Youth Summer Camp Rates

Offering	Full Day Current/New	Half Day Current/New	Extended Care Current/New
Student	\$250/\$250	\$130/\$130	\$50/\$75
Faculty/Staff	\$285/\$285	\$145/\$145	\$50/\$75
Community	\$330/330	\$170/\$170	\$50/\$75
Late Registration Fee*	\$0/\$25	\$0/\$25	\$0/\$25

*\*Friday at Noon Week Before Camp*



# Proposed Changes **Student Recreation Center**

- Standardize the SRC rate schedule for rentals.
- Adjust hourly rates for SRC employees for rentals.
- Adjust membership prices.
- Adjust select class and program rates.





Questions?

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CALIFORNIA STATE UNIVERSITY, FULLERTON™

## A Resolution for Approval of the 2025-2026 Titan Student Union Fees

Sponsor: Gavin Ong

**WHEREAS**, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

**WHEREAS**, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI oversees and operates the Titan Student Union (TSU), which is home to the University Conference Center, Titan Bowl & Billiards (TBB), an Esports Lounge and The Pantry; and

**WHEREAS**, the TSU hosts events and daily guests from the campus and local communities, providing event services and recreational opportunities meant to enrich the Titan Experience; and

**WHEREAS**, the ASI Board of Directors establishes the Titan Student Union operating budget and approves programs and services, including the rates established for the use of the facilities by groups authorized in accordance with the ASI Policy Concerning Facility Operations; and

**WHEREAS**, in fiscal year 2023-24 the TSU hosted 4,998 events, TBB, Esports, and the Drop-in-Art teams provided over 165 free student programs, and over 800,000 hourly guests visited the TSU; and

**WHEREAS**, the TSU Operations team employs up to 75 students in six departments; and

**WHEREAS**, the TSU regularly assesses operating costs in support of events, meetings, and programs in the Titan Student Union; and

**WHEREAS**, the Titan Student Union proposes an adjustment to the University Conference Center rates as follows:

- Simplify the rate schedule for UCC reservable spaces from 8 client categories to 4 categories (ASI/Student Orgs; CSUF Affiliates; Private Use; and Off-Campus);
- Adjust rate schedule cost increments for UCC spaces;
- Consolidate event staffing charges to one hourly rate;

- Increase cost-recovery rates established for the Portola Pavilion and one meeting room; and

**WHEREAS**, the Titan Student Union proposes an adjustment to the Titan Bowl & Billiards rates as follows:

- Adjust counter sales structure to match event sales;
- Establish a cost recovery charge for the Esports lounge;
- Consolidate event staffing charges to one hourly rate;
- Add an Esports pass option to the TBB fee structure; and let it be

**RESOLVED**, the ASI Board of Directors approves the 2025-2026 Operating Fees for the Titan Student Union, which reflects an adjustment to the UCC rate schedule from 8 to 4 categories; an adjustment to the rate schedule percentages for the UCC and TBB; consolidation of the event staffing charges to one rate at \$19 per hour; an increase and establishment of cost recovery charges for facility rental fees; and let it be finally

**RESOLVED**, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the fourth day of February in the year two thousand and twenty-five.

---

Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

## 2025-26 Proposed TSU Operating Fees

UCC Rental Fees				
Event Spaces	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
Pavilion ABC	N/C	\$ 1,020.00	\$ 1,530.00	\$ 3,060.00
Pavilion AB/BC	N/C	\$ 680.00	\$ 1,020.00	\$ 2,040.00
Pavilion A/B/C	N/C	\$ 340.00	\$ 510.00	\$ 1,020.00
Atrium	N/C	\$ 340.00	\$ 510.00	\$ 1,020.00
Titan Theater	N/C	\$ 135.00	\$ 202.50	\$ 405.00
Pub	N/C	\$ 175.00	\$ 262.50	\$ 525.00
Amphitheater	N/C	\$ 45.00	\$ 67.50	\$ 135.00
Courtyard	N/C	\$ 155.00	\$ 232.50	\$ 465.00
Food Courts E/W	N/C	\$ 155.00	\$ 232.50	\$ 465.00
South Patio	N/C	\$ 195.00	\$ 292.50	\$ 585.00
Visual Arts Terrace	N/C	\$ 50.00	\$ 75.00	\$ 150.00
Lounges	N/C	\$ 70.00	\$ 105.00	\$ 210.00

cost                      cost + 50%                      cost + 200%

Staffing Fees	
Position	Current Rate
Event Support Staff	\$ 19.00

TBB Rental Fees Per Hour - Events				
	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
<b>Bowling</b>				
2 lanes	N/C	\$ 20.00	\$ 30.00	\$ 40.00
4 lanes	N/C	\$ 40.00	\$ 60.00	\$ 80.00
6 lanes	N/C	\$ 60.00	\$ 90.00	\$ 120.00
8 lanes	N/C	\$ 80.00	\$ 120.00	\$ 160.00
<b>Billiards</b>				
2 tables	N/C	\$ 12.00	\$ 18.00	\$ 24.00
4 tables	N/C	\$ 24.00	\$ 36.00	\$ 48.00
6 tables	N/C	\$ 36.00	\$ 54.00	\$ 72.00
8 tables	N/C	\$ 48.00	\$ 72.00	\$ 96.00
10 tables	N/C	\$ 60.00	\$ 90.00	\$ 120.00
12 tables	N/C	\$ 72.00	\$ 108.00	\$ 144.00
Shuffleboard/TableTennis/Foosball	N/C	\$ 6.00	\$ 9.00	\$ 12.00
Esports/Console Games Lounge	N/C	\$ 75.00	\$ 112.50	\$ 150.00

TBB Rental Fees - Flat Rate - event				
	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
<b>Bowling Shoes</b>				
2 lanes	N/C	\$ 30.00	\$ 30.00	\$ 30.00
4 lanes	N/C	\$ 60.00	\$ 60.00	\$ 60.00
6 lanes	N/C	\$ 90.00	\$ 90.00	\$ 90.00
8 lanes	N/C	\$ 120.00	\$ 120.00	\$ 120.00
each additional 25 people (up to 150)	N/C	\$ 60.00	\$ 60.00	\$ 60.00
<b>Arcade Free Play</b>				
1-4 hours	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
5-6 hours	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
7 hours	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
<b>Pub</b>				
	N/C	\$ 175.00	\$ 262.50	\$ 525.00

UCC Rental Fees				
Meeting Rooms	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus Affiliate	Off-Campus
Gabrielino	N/C	\$ 125.00	\$ 187.50	\$ 375.00
Alvarado	N/C	\$ 120.00	\$ 180.00	\$ 360.00
Alvarado A/B	N/C	\$ 60.00	\$ 90.00	\$ 180.00
Ontiveros	N/C	\$ 135.00	\$ 202.50	\$ 405.00
Ontiveros AB/BC	N/C	\$ 90.00	\$ 135.00	\$ 270.00
Ontiveros A/B/C	N/C	\$ 45.00	\$ 67.50	\$ 135.00
Bradford/Gilman	N/C	\$ 60.00	\$ 90.00	\$ 180.00
Bradford/Gilman A/B	N/C	\$ 30.00	\$ 45.00	\$ 90.00
Stearns	N/C	\$ 35.00	\$ 52.50	\$ 105.00
Hetebrink/Tuffree	N/C	\$ 60.00	\$ 90.00	\$ 180.00
Hetebrink/Tuffree A/B	N/C	\$ 30.00	\$ 45.00	\$ 90.00
Legislative Chamber	N/C	\$ 120.00	\$ 180.00	\$ 360.00
Legislative Chamber 1/2	N/C	\$ 60.00	\$ 90.00	\$ 180.00

cost                      cost + 50%                      cost + 200%

TBB Rental Fees - Counter Sales			
	Student Activity Prices	Faculty/Staff Activity Prices	Community Activity Prices
Bowling per game	\$ 2.00	\$ 3.00	\$ 4.00
Bowling Shoes	\$ 3.00	\$ 4.50	\$ 6.00
Socks	\$ 1.00	\$ 1.50	\$ 2.00
Billiards per hour	\$ 4.75	\$ 7.00	\$ 9.50
Shuffleboard per hour	\$ 2.00	\$ 3.00	\$ 4.00
Table Tennis per hour	\$ 2.00	\$ 3.00	\$ 4.00
Foosball per hour	\$ 2.00	\$ 3.00	\$ 4.00
Consoles and Esports per hour	\$ 4.00	\$ 6.00	\$ 8.00
Esports 1 day pass	\$ 8.00	\$ 12.00	\$ 16.00
Esports Semester Pass	\$ 85.00	\$ 127.50	\$ 170.00

cost + 50%                      cost + 100%

# Titan Student Union Proposed Fees

FY 2025-26

Date





## Summary

# Titan Student Union

- The Titan Student Union is home to the **University Conference Center, Titan Bowl & Billiards**, the **Esports Lounge**, **The Pantry**, various event spaces, a food court, Starbucks, and a convenience store.
- These spaces host events and daily guests from the campus and the local community, providing event services and recreational opportunities meant to enrich the Titan Experience.

# FY 2023-24 Titan Student Union Summary

- The TSU hosted **4,998** events.
- Titan Bowl & Billiards, Esports, and the Drop-in Art teams provided over **165** free student programs.
- Over **800,000** hourly guests visited the TSU.
- The TSU Operations team employs up to **75** students in **6** departments.





# Guiding Factors & **Planning Tools**

- Budgetary Concerns
- Operational Effectiveness
- Minimum Wage Increases
- Market rates for similar activities locally





# Proposed Changes University Conference Center

- Simplify the rate schedule for UCC reservable spaces from 8 client categories to 4.
- Adjust rate schedule cost increments for UCC spaces.
- Consolidate event staffing charges to one hourly rate.
- Increase cost-recovery rates established for the Portola Pavilion and one meeting room.



# Definitions

- **Rate Schedule:** Pricing structure determined by category
- **Category:** Client pools such as students, faculty/staff, or community members
- **Reservable Spaces:** Rooms or areas designated as available for rental through the UCC.
- **Cost-Recovery Rate:** The amount of money necessary for ASI to support a rental of any room or space, based on average staffing costs, custodial costs, and utility rates.

# Simplify **UCC Rate Schedule**

## JUSTIFICATION FOR PROPOSED CHANGES

- Matches other university models
- Simplifies process for client & event planner

## Rate Schedule Categories

Current	Proposed
ASI, Student Orgs., Alumni Orgs.	ASI, Student Orgs.
CSUF Depts., Schools, Support Groups	CSUF Affiliates
Private Student/Staff	Private Use
Extended Education	Off-Campus
Off-Campus	
Weddings	
Filming	

*\*Co-sponsored events charged at the higher rate. Commercial filming charged flat rate plus \$150/hr.*



# New Category **Definitions**

- **ASI/Student Orgs:** ASI departments and student organizations currently recognized in good standing with Student Life and Leadership and ASI.
- **CSUF Affiliates:** Any school, department, auxiliary or support group associated with CSUF, Chancellors Office included.
- **Private Use:** Use by any CSUF faculty or staff member or CSUF student/ Alumni included. Not to be used on behalf of community organizations or businesses.
- **Off-Campus:** All other clients not included in the above categories.

*\*Co-sponsored events charged at the higher rate. Commercial filming charged flat rate plus \$150/hr.*

# Adjust **UCC Rate Schedule Increments**

## Current

## Proposed

### No Charge

ASI, Student Orgs,  
Alumni Orgs



ASI, Student Orgs

### Cost Recovery (CR)

CSUF Depts, Schools,  
Support Groups



CSUF Affiliates

### CR+



- **Private Use:**
  - Student CR + 40%
  - Staff CR + 60%
- **Extended Education** CR+100%
- **Off Campus** CR+180%
- **Weddings** CR+240%
- **Filming** CR+\$150/hr.

**Private Use** CR+50%

**Off-Campus** CR+200%

# Consolidate Event Staffing Charges

## JUSTIFICATION FOR PROPOSED CHANGES

- Matches other university models
- Simplifies process for client & event planner

### Staffing Fees

Current	Proposed
Setup Crew: \$17.50	
Ticketing Staff: \$17.50	Event Support Staff: \$19/00
Building Manger: \$19.00	

# Increase/Establish Cost Recovery Charge

## JUSTIFICATION FOR PROPOSED CHANGES

- New rates to satisfy cost recovery (CR) of each space.
- Based on data from past year.

Rental Spaces	Current CR	Proposed CR
Pavilion A/B/C Atrium	\$335	\$340
Pavilion AB/BC	\$670	\$680
Pavilion ABC	\$1,005	\$1,020
Alvarado A/B	\$50	\$60
Alvarado AB	\$100	\$120



# Proposed Changes **Titan Bowl & Billiards**

- Adjust counter sales structure to match event sales.
- Establish a cost recovery charge for the Esports Lounge.
- Consolidate event staffing charges to one hourly rate.
- Add an Esports pass option to the TBB fee structure.



# Establish CR Charge for **Esports Lounge**

## JUSTIFICATION FOR PROPOSED CHANGES

- New rates to satisfy cost recovery (CR) of each space.
- Based on data from past year (staffing, custodial, energy per sq.-ft.
- Esports Lounge is a new events space offering

Rental Space	Current CR	Proposed CR
Esports Lounge	N/A	\$75/hr.

# Consolidate Event **Staff Charges**

## Current Model

Building Manager

\$19

Ticketing Staff

\$17.50

TBB Desk Attendant

\$17.50

## Proposed Model

Event Support Staff

\$19

## Why Change?

- Matches models for comparable venues
- Simplifies info for client & event planner
- Covers minimum wage increases



# Questions?

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**Kirsten Stava**  
kstava@fullerton.edu



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION APPROVING A CONTINGENCY REQUEST FROM  
TITAN YDSA**

**Sponsors:** Samantha Ngo

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy<sup>1</sup>, Contingency funding is available to all students and student organizations and is intended to be available for unexpected or supplemental needs, as well as new or innovative programs; and

**WHEREAS**, members of Titan YDSA have requested \$1,500 for travel expenses to attend the 2025 YDSA Winter Conference; and therefore let it be

**RESOLVED**, ASI approves the contingency request for \$1,500 in travel expenses for the three members of Titan YDSA; and let it be finally

**RESOLVED**, that this Resolution be distributed to the ASI Executive Director and applicable departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twenty-third day of January in the year two thousand and twenty-five.

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Gavin Ong  
Chair, Board of Directors

Noah Alvarez  
Secretary, Board of Directors

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<sup>1</sup> <https://asi.fullerton.edu/wp-content/uploads/2023/09/ASI-Policy-Concerning-Funding-Provided-to-Students-and-Student-Orgs.pdf>

## ASI Contingency Funding Request

COMPLETE

Please review the provided guidelines for contingency request before completing this form:  
<https://docs.google.com/document/d/18vf24KL70wblbS3kLF7mzp-sEvyYw9a0/edit?usp=sharing&ouid=108266217542967963174&rtpof=true&sd=true> Guidelines for Requesting Contingency Funding

## CREATED

## IP ADDRESS



PUBLIC



## \* Name

Amy Parker

## \* Group/Organization you represent:

Titan YDSA

## \* Email

## \* Phone Number

## \* Total Amount of Contingency Request

\$1,500.00

## \* What is your contingency request for?

For a specific program or event

## \* Describe your program/event.

The 2025 Young Democratic Socialists of America Organizing Conference, more commonly known as the 2025 YDSA Winter Conference, is the annual meetup and conference of students from YDSA chapters across the United States. Students travel from across the country to share their experiences, meet/network with fellow YDSA members, participate in educational workshops, and receive training in political organizing.

## \* Specify the purpose/objective of your program/event.

We request ASI funding to travel to the Winter Conference as we are members of Titan YDSA, a registered student organization at California State University, Fullerton, and traveling to the Conference will allow us to promote the work our organization has been doing as well as learn new organizing techniques and skills from other YDSA chapters. The Winter Conference is YDSA National's primary annual social and educational opportunity.

**\* Include an itemized list of what the requested funds will be spent on (including venue, food, security, insurance, marketing costs, etc.) and the total event budget.**

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Per attendee:

- \$206 estimated airfare from LAX to ORD/MDW (calculated with Spirit 1679 and American 1964 using Expedia); prices may fluctuate
  - \$125 registration fee (drops to \$100 if we can register before January 26); includes breakfast and lunch
  - \$116.33 hotel cost (+ taxes and fees); discounted room at \$349 split three ways
- This comes out to \$447.33 per attendee, or \$1342 total. The remaining funds (\$52.66 per attendee; \$158 total) will be used for:
- Covering changes in airfare costs due to price fluctuations
  - Hotel taxes and fees (estimated \$60 total/\$20 per attendee)
  - Ground transportation (Chicago "L" train; no private vehicle transportation will be used)
  - Dinner (approximately \$22 total per attendee remaining for dinner; excess expenses covered out of pocket. Amount may change negatively if there are higher flight costs, or positively if we can secure the early bird event fee)

**\* If applicable, list other organizations' contributions to this event, including your own.**

---

Not applicable.

**\* Estimate the expected attendance and identify your target audience for the event. - If reoccurring, state the attendance and success of recent events.**

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The travel funding covers three attendees who are Titan YDSA members and currently enrolled CSUF students.

**\* For ASI Executive Senate groups, ASI Programs or ASI Departments, specify the name of your group/area, the budget line-item, and amount(s) where this funding will go, if approved. Example: Arts Inter-Club Council Hospitality & Rentals Line-Items \$1,500 total (\$500 for catering, \$1,000 for rented tables/chairs)**

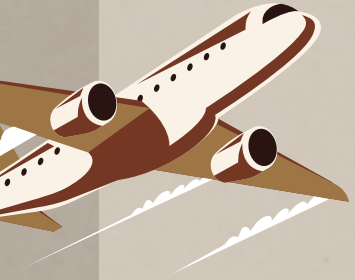
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n/a

**\* Attach your PowerPoint presentation.**

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[REDACTED]



# YDSA Winter Conference Contingency Request



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Isabella Rollison, Amy Parker, and Khoi Tran  
Members of Titan YDSA at CSUF  
Presented to the ASI Finance Committee  
January 22, 2025





# Introduction

The 2025 Young Democratic Socialists of America Organizing Conference, more commonly known as the **2025 YDSA Winter Conference**, is the annual meetup and conference of students from YDSA chapters across the United States. Students travel from across the country to share their experiences, meet/network with fellow YDSA members, participate in educational workshops, and receive training in political organizing.

We request ASI funding to travel to the Winter Conference as we are members of **Titan YDSA**, a registered student organization at California State University, Fullerton, and traveling to the Conference will allow us to promote the work our organization has been doing as well as learn new organizing techniques and skills from other YDSA chapters. The Winter Conference is YDSA National's primary annual social and educational opportunity.

The conference this year will take place from **February 28** to **March 2** in **Chicago, IL**.

More information can be found at <https://y.dsausa.org/2025organizingconference/>.





# Itemized Costs

## Per attendee:

- **\$206** estimated airfare from Los Angeles, CA (LAX) to Chicago, IL (ORD)
  - Calculated with Spirit 1679 and American Airlines 1964 using Expedia
    - Departing 11:30 pm February 27 from LAX, 7:04 pm March 2 from ORD
  - Airfare costs may increase on a day-to-day basis; we will book as soon as funding is authorized and we know we can be reimbursed to minimize the costs
- **\$125** registration fee
  - If our registration fee can be paid on or before January 26, it is only **\$100**
  - Breakfast and lunch are included in the fee

## As a group:

- **\$349** shared hotel expense (+ taxes and fees; estimated 10.25% sales tax)
  - The hotel is at a discounted rate from YDSA National and is shared three-ways



# Summarized Costs

Base cost per attendee: \$447.33

Base cost total: \$1,342.00

Total requested per attendee: \$500.00

Total requested; \$1,500.00

The surplus funding (\$158 total/\$52.66 per attendee) will be used for:

- Changes in airfare costs due to day-to-day price fluctuations
- Hotel taxes and fees (estimated at about \$60 total/\$20 per attendee)
- Ground transportation (Chicago "L" train, O'Hare round-trip = \$10 per attendee)
- Dinner (approx. \$22 per attendee remaining for meals; excess expenses covered out of pocket)



Questions?