



# ASI Board of Directors Minutes

Associated Students Inc., California State University, Fullerton

3/17/2026 1:15 PMPDT

@ ASI Boardroom, Titan Student Union

## Meeting Details

Meeting Called By: Joe Morales

Meeting Type: Regular

Meeting Attendees: Members, Staff, Public

Meeting Link: <https://fullerton.zoom.us/j/82793593411>

CSU, Fullerton students, and members of the public may submit comments regarding any item posted on this agenda or matters of importance to the student body through the [Public Comment Form](#).

Comments will be reviewed by the Board Leadership, and submissions received prior to the meeting and that are applicable to the governing body will be read during the meeting.

### 1. Call to Order (Morales)

Chair Morales called the meeting to order at 1:17 pm.

### 2. Roll Call

Members Present: Ahmad, Camarillo, Flowers, Guerrero, Guzman, Jarvis, Komiya, Lopez, Mallareddygari, Mendoza\*(E) , Morales, Quock, Romero, Ryals, Soriano, Suzer, Tran, Valdez

Members Absent: None

Liaisons Present: Edwards, Jain, Montano, Salguero, Syed

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\* Indicates that the member was in attendance prior to the start of Unfinished Business but left before the scheduled end of the meeting.

\*\* Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

### 3. Approval of the agenda

#### **Motion:**

A motion was made and seconded to amend the agenda to correct item 6.a Executive Senate Reports to reflect that the reports from Black Student Union, MESA Cooperativa, South Asian Student Union, and Southwest Asian and North Africa Inter-Club Councils were received and distributed.

**The amended agenda was approved by unanimous consent.**

Motion moved by Joshua Lopez and motion seconded by Edwin Valdez.

### 4. Consent Calendar

There were three items on the Calendar.

**The calendar was adopted by unanimous consent.**

- A. 3/3/2026 Board of Directors Meeting Minutes
- B. Finance: Resolution Approving a Contingency Request for \$5,000 for the AdClub Travel
- C. Finance: Line-Item Transfer Request from Communications Inter-Club Council (CICC)

5. Public Speakers

*Members of the public may address the Board of Directors on any item appearing on this posted agenda or matters of importance to Cal State Fullerton students.*

There were no public speakers.

6. Executive Senate Reports

- A. Education Inter-Club Council (EICC), Health & Human Development Inter-Club Council (HHDICC), Humanities & Social Sciences Inter-Club Council (HSSICC), Natural Sciences & Mathematics Inter-Club Council (NSMICC)

The Black Student Union, MESA Cooperativa, South Asian Student Union, and Southwest Asian and North Africa Inter-Club Councils reports were provided to the Board.

7. Time Certain

- A. 1:30 pm: Dr. Sridhar Sundaram, Dean, College of Business and Economics

Chair Morales yielded to Dr. Sridhar Sundaram, Dean, College of Business and Economics. Dr. Sundaram provided an update on the College of Business and Economics, focusing on student development, current priorities, and future plans. He explained that the college emphasizes updated curriculum, experiential learning, and professional development to ensure students are career-ready, highlighting student success through competitions and programs such as Titan Capital Management and the Business Honors Program. He described a range of academic and co-curricular initiatives, including entrepreneurship, real estate, financial planning, sales leadership, and women's leadership programs, all designed to help students apply knowledge in practical settings and expand career opportunities. He noted significant enrollment growth in recent years and emphasized the need to manage this growth while maintaining support through advising, tutoring, and faculty resources.

Dr. Sundaram also outlined priorities such as curriculum and program innovation, including a focus on data literacy, technology, and AI integration, as well as new and expanding graduate programs. He highlighted ongoing investments in facilities and infrastructure, including renovations, new labs, and the upcoming Landmark Hall, expected to open in 2027. He concluded by emphasizing efforts to strengthen external engagement through alumni relations, corporate partnerships, and expanded career opportunities for students.

Chair Morales opened the floor to questions.

- Quock asked whether there were any policies regarding group projects in asynchronous classes, noting that such assignments can be difficult for students who choose that format for flexibility due to other commitments.

Dr. Sundaram acknowledged the concern and stated that no formal discussions had taken place on the issue. He explained that courses are intended to remain consistent across different modalities, which limits the ability to change requirements such as

group projects. However, he expressed openness to feedback and suggested exploring more flexible or innovative approaches, such as clearly scheduled collaboration periods, to better accommodate students while maintaining a consistent learning experience.

**B. 1:45 pm: Kimberly Shiner, Vice President University Advancement**

Chair Morales yielded to Kimberly Shiner, Vice President University Advancement.

VP Shiner provided an update on Advancement, outlining fundraising efforts, key initiatives, and upcoming engagement activities. She emphasized that the division's work is centered on student success and is supported by multiple areas, including development, alumni engagement, and government and community relations. She highlighted the success of the recent Titans Give campaign, which raised nearly \$1 million from over 3,500 donors across all 50 states and multiple countries, supporting approximately 140 campus programs. She also discussed ongoing fundraising efforts for major projects such as Landmark Hall and the Innovation Hub, both expected to open in 2027, and noted an upcoming milestone event for Landmark Hall. VP Shiner identified alumni engagement as a major priority, with efforts to expand outreach and strengthen connections with the university's large alumni base through regional and national events. She concluded by introducing her colleagues to provide updates on government and community relations and advocacy efforts.

VP Shiner invited Elva Rubalcava, AVP Government and Community Relations and Gabriel Dima-Smith, Director, Government Relations and Advocacy to the podium.

Rubalcava provided an overview of government and community relations efforts, highlighting major funding secured for campus projects, including the Engineering and Computer Science Innovation Hub, the Jewell Plummer Cobb residence hall, and several academic programs. She noted the impact of these funds on expanding facilities, student housing, and community initiatives. She also discussed ongoing advocacy at the state and federal levels to secure additional funding, including support for deferred maintenance and system priorities, and emphasized efforts to engage legislators and promote campus needs.

Dimas-Smith summarized CSU's legislative priorities, highlighting state bills expanding community colleges' ability to offer four-year degrees, which could create duplication, funding challenges, and transfer confusion, and urging students to oppose them. He noted positive legislation, including SB 1374 for campus safety and AB 1858 establishing an associate degree pipeline. At the federal level, he discussed securing \$2.5 million for the ECE's Innovation Hub and protecting Pell Grants, emphasizing the importance of student advocacy and coordination with ASI leadership.

Chair Morales opened the floor to questions.

- Syed asked VP Shiner for an update on the elephant statue.

VP Shiner explained that the original foundry could not complete the project due to structural complexities, but a new foundry has been secured and the contract with the artist is being amended. While no firm date was given, the statue currently in 72 pieces should be ready over the summer and will require a fenced construction site for safety. VP Shiner emphasized her commitment to the project and promised past student leaders and the campus community will be invited to the unveiling.

**C. 2:00 pm: Chris Manriquez, Vice President Information Technology**

Chair Morales yielded to Chris Manriquez, Vice President Information Technology.

VP Manriquez provided an update on the campus-wide digital roadmap, emphasizing that this is a collaborative effort between IT and the broader campus community, with student input being critical. He explained that the initiative aligns with the university's existing strategic plan while also addressing emerging technology areas, such as AI, web modernization, and information security. Currently in phase two, the team is preparing to release a preliminary survey to gather baseline data from students, faculty, staff, alumni, and other constituents,

followed by micro-surveys to dive deeper into communication preferences, technology usage, and desired services. Manriquez highlighted the upcoming Tech Day, headlined by Ted Ross, CIO of Los Angeles, which will showcase key technology trends and foster engagement with vendors and faculty. The collected data will inform the next phase of the roadmap, including focus groups to evaluate digital engagement strategies, campus-wide service offerings, and the role of AI and data management. Manriquez emphasized the importance of ASI's partnership in ensuring student voices are included and invited ongoing feedback to help shape a more effective and future-ready digital experience across the campus.

Chair Morales opened the floor to questions.

- Dr. Edwards asked about the timeline for sharing the digital roadmap with campus governance groups.  
VP Manriquez explained that this would likely occur in late spring or the fall term, depending on the completion of data collection needed to make informed decisions. While he had initially hoped for a shorter timeline, he noted that early fall would probably be the most realistic timeframe for presenting to ASI and other governance groups.
- Ahmad asked whether students had been involved in the IT roadmap task forces formed during phase one.  
VP Manriquez explained that these initial task forces primarily included staff and faculty responsible for implementing elements of the strategic plan, along with members of his team, to gather baseline information and assess the current state. He clarified that students will be added in the next phase, participating in committees and workgroups to help determine priorities and guide the direction of the roadmap.
- Salguero asked how the IT team plans to address faculty pushback on AI, given its planned integration into campus initiatives such as career readiness.  
VP Manriquez explained that de-stigmatizing AI is crucial, emphasizing that it is a capability rather than just a tool. He noted that while some faculty are concerned about inappropriate or unverified AI use, many are not opposed to AI itself but rather to specific applications. Manriquez highlighted ongoing discussions, including a recent Senate retreat, about how to provide guidance, safeguards, and support for faculty while incorporating AI responsibly. He acknowledged challenges in course transformation and emphasized that the IT roadmap aims to facilitate thoughtful implementation, balancing innovation with instructional integrity.

## 8. Unfinished Business

*None*

## 9. New Business

### A. Action: A Resolution to Accept The Pantry Programs Assessment Report (Programs Assessment)

*The Board will consider a resolution to accept The Pantry Programs Assessment Report.*

**BOD 056 25/26 (Programs Assessment) A motion was brought to the Board of Directors from the Programs Assessment Committee to accept The Pantry Program Assessment Report.**

Chair Morales yielded to Luca Romero, ASI Programs Assessment Committee Chair.

Romero introduced the ASI Food Pantry as a selected program for review, explaining that the proposed changes were minor and focused on extending operating hours and providing additional space for operations. He noted that the program originated from ASI and described

it as one of the most successful initiatives developed in recent years. Romero yielded to Dr. Dave Edwards, ASI Executive Director.

Dr. Edwards reminded everyone that the Programs Assessment Committee is responsible for conducting periodic reviews of standing programs. He explained that while the board approves programs offered to the student body, the committee evaluates them over time to determine whether they are meeting their intended goals. He also noted that two program reviews were conducted in the previous semester and three were being conducted in the current semester.

Dr. Edwards invited Kirsten Stava, ASI Director of Titan Student Union to the podium.

Stava summarized the fall semester assessment of the ASI Food Pantry, explaining that it evaluated operations, goals, staffing, costs, and overall effectiveness to identify improvements and opportunities for expansion. She reviewed the program's development from its start in 2016 through its transition to a permanent location in 2021 and expansion in 2023. She explained that The Pantry operates primarily by appointment, relies heavily on donations and community partnerships, and offers additional services such as pop-up events and educational programs. She highlighted significant growth in usage, high student demand, and increased food distribution, noting that many users are first-generation, full-time, and Pell Grant-eligible students, though services are available to all. Stava provided an overview of the assessment results and program evaluation for The Pantry. She explained that surveys conducted last semester revealed strong positive feedback, highlighting that The Pantry contributes to the Titan experience, promotes campus connection, and provides nutritious food with good variety. Word of mouth and event-based promotion were noted as the most effective outreach methods. Survey responses indicated interest in more weekend appointments, which were implemented with mixed participation, and requests for additional perishables like meat and dairy, which The Pantry supplements as resources allow. Feedback also emphasized The Pantry's role in supporting students' nutritional needs and enabling them to focus on academics, while providing information on other campus resources.

In a SWOT assessment, strengths included a dedicated donor base, strong campus partnerships, well-equipped facilities, engaged staff and students, and added weekend services. Weaknesses identified were reliance on donated food with limited control over availability, limited awareness among students, stigma around using The Pantry, storage constraints, and occasional food waste. Opportunities include expanding educational components, collaborating with student organizations for culturally relevant food and cooking events, and increasing faculty engagement. Threats involve fluctuating grant funding, partner support, and increasing demand that must be balanced with logistical capacity. Stava concluded with four key recommendations: continuing existing programming while streamlining operations, increasing culturally relevant food options, evaluating scheduling to improve efficiency, and working with operations teams to enhance storage solutions. She emphasized that the recommendations are adaptable, allowing for adjustments as campus needs, procedures, and Wellness Initiatives evolve.

Chair Morales opened the floor to questions.

- Dr. Jarvis asked Stava for an estimate of the proportion of food that is donated versus purchased for The Pantry.

Stava responded that approximately 70% of the food comes from donations, while about 30% is purchased to supplement what is not donated.

- Camarillo asked Stava about methods to prevent food waste at The Pantry and whether any patterns exist in the types of leftover food.

Stava explained that education is a key strategy to raise awareness, and the team is considering allowing a second appointment during the week while ensuring fairness for those with limited availability. They are also exploring opportunities for pass-along donations, though current partner restrictions limit redirecting leftover food to other organizations. These approaches are being actively examined to reduce waste in the future.

- Chair Morales asked Stava about efforts to find donors and expand pantry offerings. Stava replied that the team is constantly pursuing new partners, giving credit to Aaron Tapper for outreach work, and noted that Christina Cardenas also helps identify opportunities. They engage through Cal State Listservs, communicate with other universities, and maintain contact with local community and church pantries, even if they can't currently share food directly. It's an ongoing, active effort.

Chair Morales opened the floor to discussion.

- Romero emphasized promoting The Pantry, noting that the biggest challenge is student awareness. He highlighted the importance of breaking the stigma, stressing that The Pantry is for all students, regardless of need, and encouraged board leaders to share this message with deans and their colleges.

The Board moved to a roll call vote.

**Motion:**

**BOD 056 25/26 (Programs Assessment) Roll Call Vote: 18-0-0. The motion to accept The Pantry Program Assessment Report was adopted.**

**B. Action: Resolution to Approve the 2026-2027 ASI Consolidated Budget (Finance)**

*The Board will consider a resolution to approve the 2026-2027 ASI Consolidated Budget.*

**BOD 057 25/26 (Finance) A motion was brought to the Board of Directors from the Finance Committee to approve the 2026-2027 ASI Consolidated Budget.**

Chair Morales yielded to Shay Quock, ASI Finance Committee Chair.

Quock summarized the March 5, 2026, finance meeting, highlighting the FY 2026–2027 budget from CFO Kathleen Postal. The budget includes increased funding for scholarships, programs, events, wellness activities, wellness ambassadors, and wellness grants, showing an 8% revenue increase and a 13% rise in expenses, reflecting growth while maintaining fiscal responsibility. Quock yielded to Dr. Dave Edwards, ASI Executive Director.

Dr. Edwards reminded the group that the annual budget process occurs in the spring and that the current board approves the budget for the next fiscal year. He emphasized that this approved budget will guide ASI operations from July 1, 2026, through June 30, 2027, serving as the framework for the next board's decisions. Dr. Edwards yielded to Kathleen Postal, ASI Chief Financial Officer.

Postal presented an overview of the FY 2026–2027 budget, emphasizing its importance as a key responsibility of the board and as a reflection of the organization's mission, priorities, and financial transparency. She explained that the budget outlines how funds are allocated across programs, staffing, and operations, while ensuring accountability and maintaining a balanced approach between revenues and expenses. She reported that the ASI budget is primarily funded by student fees, totaling about \$8.8 million, with overall available funds of approximately \$9.7 million and planned expenditures of about \$8.8 million. She noted increases in operating income and expenses, driven largely by staffing additions, salary adjustments, and expanded programming, including new initiatives such as club funding, wellness programs, and increased scholarships. She highlighted that scholarships saw a significant increase, nearly doubling from the previous year. Postal also reviewed the Titan Student Center budget, which reflects increased student fees due to the ASI expansion, with total available funds exceeding \$33 million and an operating budget of about \$17 million. She explained that expenses include staffing growth, wellness initiatives, facility costs, and required reserves, while also accounting for debt service and capital planning expenses. Overall, she stated that the consolidated budget totals approximately \$33.3 million in expenses, supported by student fees and operational revenue. She concluded that the budget demonstrates

organizational growth, expanded student services, and a continued commitment to financial responsibility, transparency, and strategic investment in programs and infrastructure.

Chair Morales opened the floor to questions.

There were no questions.

Chair Morales opened the floor to discussion.

- Dr. Edwards clarified key takeaways from the budget, noting that it has grown to approximately \$35 million, largely due to the second year of the Wellness Initiative, which includes increased fees, expanded programming, additional staffing, and early construction planning. He emphasized that the budget is balanced, meaning revenues fully cover expenses while supporting both existing programs and planned growth. He also highlighted the importance of long-term financial planning, explaining that ASI must account for obligations such as staff retirement and facility maintenance, requiring reserves to prepare for future or unexpected costs.
- Chair Morales added that the budget provides broader benefits beyond what is explicitly shown in line items, noting that increased funding such as from the Wellness Initiative has enabled programs like Titan Talks. He emphasized that the budget equips the team with resources to expand and improve programming, even in ways that may not be immediately visible in the detailed allocations.
- Camarillo raised a discussion about potentially including the ICC in the Program Assessment Committee review process, noting that despite significant budget increases, ICC has not historically undergone formal assessment. She suggested that a review could help address previously overlooked issues, such as agency account concerns, and provide more informed oversight. Chair Morales asked her to elaborate on specific issues, and Camarillo responded that an assessment would offer better structural and financial support, as well as a clearer evaluation of ICC operations and programming.
- Suzer expressed support for Camarillo's suggestion, noting observed inequities in how funding is distributed among ICC groups. She stated that placing ICC under some form of review or assessment would be beneficial to address these concerns.
- Syed provided context on ICC funding, explaining that the ASI President oversees budget distribution and that allocations were based on each ICC's self-assessment. She noted that she conducted a thorough and deliberate process, working closely with others and incorporating feedback from the Finance Committee to ensure fair and equitable distribution. She also explained that the funding model incentivizes ICCs to fully utilize their budgets, as unused funds may be reallocated in future cycles. While she aimed for fairness, she acknowledged the value of more extensive assessment and suggested the board could explore additional processes to improve oversight and support for ICC funding moving forward.
- Dr. Edwards expressed support for the idea of increased assessment, explaining that the Program Assessment Committee determines which programs to review each year, but the board can pass a resolution recommending programs such as ICC for review, especially since it has not been assessed recently. He also emphasized that ICC spending is regularly reported in Executive Senate reports, encouraging board members to actively review these and raise questions if they notice any concerns about equity or spending.

- Suzer raised concerns about delays in reimbursement for agency clubs, noting that students sometimes wait several months to receive funds. She asked whether the proposed budget includes allocations for additional staffing or resources to help reduce processing times, especially given that the Wellness Initiative may increase demand and strain on current approval systems.
- Dr. Edwards responded that the Wellness Initiative does include growth in infrastructure areas such as accounting, finance, and other support services, which may help address reimbursement delays. However, he emphasized that the issue is not solely within the accounting office, as delays can occur throughout the entire reimbursement process, from students to advisors. He noted that the ad hoc committee's work is important to identify the root causes before implementing solutions like adding staff, ensuring that any changes effectively address the actual problem.

The Board moved to a roll call vote.

**Motion:**

**BOD 057 25/26 (Finance) Roll Call Vote: 16-0-1 The motion to approve the 2026-2027 ASI Consolidated Budget was adopted.**

**Motion:**

A motion was made and seconded to excuse Member Cesar Mendoza for the remainder of the meeting due to university business.

**The absence was excused by unanimous consent.**

Motion moved by Isabel Soriano and motion seconded by Edwin Valdez.

10. Reports

A. College Reports

I. College of Communications (Presenters: Jenny Guzman, Luca Romero)

Chair Morales yielded to Jenny Guzman and Luca Romero, Directors of College of Communications.

Guzman and Romero presented updates from the College of Communications, outlining goals focused on professional readiness, increasing club engagement, improving interdepartmental communication, and better promoting student resources. They shared updates on Dean Shepard's recent involvement in student and professional events, as well as ongoing discussions about AI use across departments, noting a lack of consistent communication and guidelines. They also highlighted improvements to the College Park space, including a newly updated area near Nutwood Cafe, while noting the need to add more student personality and representation through updated materials and club presence. Additionally, they promoted Comm Week as a student-led event featuring panels, networking opportunities, and club involvement, and emphasized the importance of utilizing and promoting various college social media platforms for resources and opportunities. Finally, they discussed upcoming registration, encouraging board members to connect with academic advisors to share student feedback and improve advising services, while also inviting collaboration across colleges to address common challenges.

Chair Morales opened the floor to questions.

- Montano praised the Comms internship Instagram highlighted in the presentation, noting it's an excellent resource not only for Communications majors but also for students in other fields like Business with Entertainment and Tourism. She suggested it could serve as a model for other colleges to create similar targeted resources.

## II. College of Health and Human Development (Presenters: Luisa Camarillo, Deniz Suzer)

Chair Morales yielded to Luisa Camarillo and Deniz Suzer, Directors of the College of Health and Human Development.

Camarillo and Suzer shared an update on the College of HHD, highlighting recent improvements and ongoing initiatives. They noted that Pre-Health students now have a temporary advisor for the semester, with plans to hire a permanent one next year. The college encompasses programs such as Child and Adolescent Studies, Counseling, Human Services, Kinesiology, Nursing, Public Health, and Social Work, and its ICC has around 20 active clubs working on increased collaboration and events. They discussed upcoming events like the Aspiring Leaders Pre-Health Summit, HRD Week, the Student Research Showcase, and the annual symposium, emphasizing student participation and engagement. Additionally, they highlighted achievements like the Dean's List pins, efforts toward long-term community engagement through a collaborative newsletter project, work on agency accounts, and strategic plan updates, encouraging continued collaboration and resource sharing across colleges.

Chair Morales opened the floor to questions.

- Jain mentioned that her commission, UAC, has gathered data on student perspectives regarding advising across the college. She plans to present this information at the final commission presentation but offered to share it earlier with board members in a structured format, including a presentation and data analytics, for easier review.

## B. Executive Reports

### I. Executive Officers

- President ~ Haneefah Syed
- Vice President ~ Juan Salguero
- Chief Campus Relations Officer ~ Riya Jain
- Chief Governmental Officer ~ Tyler Gibbs
- Chief Inclusion & Diversity Officer ~ Ava Montano

The reports have been appended to the minutes.

### II. Executive Director's Report (Presenters: Dr. Dave Edwards)

Chair Morales yielded to Dr. Dave Edwards, ASI Executive Officer.

Dr. Edwards informed the Board that he would be forwarding the report to Board members via email for their review.

## C. Board Leadership Reports

- Chair ~ Joe Morales
- Vice Chair ~ Mahak Ahmad
- Treasurer ~ Shay Quock
- Secretary ~ Luca Romero

The reports have been appended to the minutes.

11. Announcements & Member's Privilege

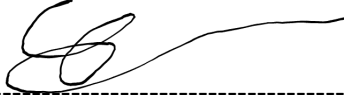
- Chair Morales stated that he has completed the transition binder and will be collaborating with the student government shortly. He emphasized that the binder will be shared with all Board members, who are asked to complete it and be attentive to its contents. He noted that with several members departing, it is important to pass on knowledge and address questions to ensure that the next generation of student leaders can avoid roadblocks and achieve even greater success.

12. Adjournment (Morales)

Chair Morales adjourned the meeting at 3:42 pm.



Luca Romero  
2026-04-09 15:38 UTC  
Board Secretary



Erika Perret-Martinez  
2026-04-08 15:19 UTC  
Recording Secretary

## Roll Call 2025-2026

03/17/2026 ASI Board Meeting Attendance

Attendance	Board Members			
			Present	Absent
ARTS	KOMIYA	SARAH	1	
ARTS	LOPEZ	JOSHUA	1	
CBE	MENDOZA	CESAR	1	
CBE	QUOCK	SHAY	1	
COMM	GUZMAN	JENNY	1	
COMM	ROMERO	LUCA	1	
ECS	MALLAREDDYGARI	YASHWANATH REDDY	1	
ECS	GUERRERO	KEONI	1	
EDU	AHMAD	MAHAK	1	
EDU	TRAN	JENNIFER	1	
HHD	CAMARILLO	LUISA	1	
HHD	SUZER	DENIZ	1	
HSS	VALDEZ	EDWIN	1	
NSM	RYALS	LIAM	1	
NSM	SORIANO	ISABEL	1	
Academic Senate Rep.	JARVIS	MATT	1	
Univ. President's Rep.	FLOWERS	ALISA	1	
CHAIR (HSS)	MORALES	JOE	1	
			Present	Absent
			18	0

Excused

Attendance			Liaisons	
			Present	Absent
EXE. DIRECTOR	EDWARDS	DAVE	1	
	VACANT			
CCRO	JAIN	RIYA	1	
CIDO	MONTANO	AVA	1	
VICE PRES	SALGUERO	JUAN	1	
PRES	SYED	HANEEFAH	1	
			Present	Absent
			5	0

Recording Secretary:

Erika Perret-Martinez

**QUORUM 9**

			055 A Resolution to Accept The Pantry Programs Assessment Report (Programs Assessment)		
			YES	NO	ABSTAIN
ARTS	KOMIYA	SARAH	1		
ARTS	LOPEZ	JOSHUA	1		
CBE	MENDOZA	CESAR	1		
CBE	QUOCK	SHAY	1		
COMM	GUZMAN	JENNY	1		
COMM	ROMERO	LUCA	1		
ECS	MALLAREDDYGARI	YASHWANATH	1		
ECS	GUERRERO	KEONI	1		
EDU	AHMAD	MAHAK	1		
EDU	TRAN	JENNIFER	1		
HHD	CAMARILLO	LUISA	1		
HHD	SUZER	DENIZ	1		
HSS	VALDEZ	EDWIN	1		
NSM	RYALS	LIAM	1		
NSM	SORIANO	ISABEL	1		
ACA SEN REP	JARVIS	MATT	1		
UNI PRES REP	FLOWERS	ALISA	1		
CHAIR (HSS)	MORALES	JOE	1		
			YES	NO	ABSTAIN
			18	0	0

			056 Resolution to Approve the 2026-2027 ASI Consolidated Budget (Finance)		
Roll Call Votes			YES	NO	ABSTAIN
ARTS	KOMIYA	SARAH	1		
ARTS	LOPEZ	JOSHUA	1		
CBE	MENDOZA	CESAR			
CBE	QUOCK	SHAY	1		
COMM	GUZMAN	JENNY			1
COMM	ROMERO	LUCA	1		
ECS	MALLAREDDYGARI	YASHWANATH	1		
ECS	GUERRERO	KEONI	1		
EDU	AHMAD	MAHAK	1		
EDU	TRAN	JENNIFER	1		
HHD	CAMARILLO	LUISA	1		
HHD	SUZER	DENIZ	1		
HSS	VALDEZ	EDWIN	1		
NSM	RYALS	LIAM	1		
NSM	SORIANO	ISABEL	1		
ACA SEN REP	JARVIS	MATT	1		
UNI PRES REP	FLOWERS	ALISA	1		
CHAIR (HSS)	MORALES	JOE	1		
			YES	NO	ABSTAIN
			16	0	1

### **Monday 3/30**

11:05am - Arrive in Chicago (MDW)

11:40am - Take Orange Line Train to Ohio House Motel

- About 50 minute train ride
- Buy \$5 day pass

12:30pm - Arrive to Ohio House Motel

- Possible to do early check in, if not ask to see if can hold our bags

12:45pm - Have Lunch

- Local spots/restaurants all nearby

2:00pm - Visit Museum (Art Institute of Chicago)

5:00pm - Dinner

### **Tuesday 3/31**

9:00am - Eat Breakfast

- Free breakfast at motel

10:15am - Museum Visit (Design Museum of Chicago)

12:30pm - Arrive at TwoxFour for tour

1:00pm - Tour starts at TwoxFour

4:00pm - Tour at TwoxFour ends

4:30pm - Dinner

### **Wednesday 2/1**

9:00am - Eat Breakfast

- Free breakfast at motel

10:15am - Museum Visit (Museum of Broadcast Journalism)

12:30pm - Arrive at Edelman

1:00pm - Tour starts at Edelman

4:00pm - Tour ends at Edelman

4:30pm - Dinner

### **Thursday 2/2**

9:00am - Eat Breakfast

11:00am - Check Out from Motel

11:15am - Start heading to Airport (ORD)

- About an hour taking the train
- Buy \$5 day pass

12:30pm - Arrive at ORD

1:00pm - Grab Lunch inside airport

4:20pm - Board Flight

- Layover in Vegas 1 hr 40 minutes

8:45pm - Takeoff from Vegas to Burbank

9:55pm - Arrive at Burbank

Notes:

These are some other potential museums

- Color Factory Museum
- Museum of Contemporary Photography



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION APPROVING A CONTINGENCY REQUEST FOR TRAVEL FOR ADCLUB TO CHICAGO ADVERTISING AGENCIES**

**Sponsors:** Shay Quock, Chair, Finance Committee

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy<sup>1</sup>, contingency funding is available to all students and student organizations and is intended to be available for unexpected or supplemental needs, as well as new or innovative programs; and

**WHEREAS**, the Advertising Club has requested funding support to travel to Chicago, Illinois over spring break to visit multiple advertising agencies for professional development, industry exposure, and networking opportunities; and

**WHEREAS**, the total estimated travel cost includes airfare (\$3,746), lodging (\$1,436.98), meals (\$2,200), and transportation (\$800), and the Advertising Club has requested \$5,000.00 in contingency funds to assist with covering flight expenses and partial reimbursement of other travel-related costs; therefore, let it be

**RESOLVED**, that ASI approves the contingency request in the amount of \$5,000.00 to support travel to advertising agencies in Chicago, Illinois for the Advertising Club.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventeenth day of February in the year two thousand and twenty-six.

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Chair, Board of Directors

Secretary, Board of Directors

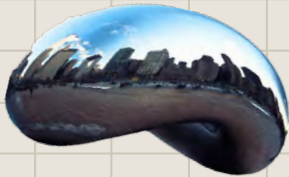
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<sup>1</sup> <https://asi.fullerton.edu/wp-content/uploads/2023/09/ASI-Policy-Concerning-Funding-Provided-to-Students-and-Student-Orgs.pdf>

**ADCLUB**



# AdClub Board Trip to Chicago



# General Information

- **Dates: March 30th - April 2nd**
- **Two Advertising Agency Tours confirmed**
  - **Twoxfour on 3/31**
    - **10 N Dearborn St, Chicago, IL 60602**
  - **Edelman Chicago on 4/1**
    - **111 N. Canal St. Suite 1100, Chicago, IL 60606**
- **Attendants: 10 total (AdClub Board Members Only)**
- **Goal: Gain more insight about the advertising industry from professionals and explore opportunities out of state**

On Thu, Feb 12, 2026 at 9:48 AM Adalie Reuter <[adaliereuter@gmail.com](mailto:adaliereuter@gmail.com)> wrote:  
Oh my gosh I'm so sorry for the delay. Been down bad with a terrible cold. I'm looking forward to watching your film, thank you for sharing!

I should've been more specific with my availability - I'm in Chicago from 3/30 through 4/1, so if you can make Edelman happen Monday, Tuesday or Wednesday, that would be great!

- What day/time are you looking to come?
- How many students?
- What would you like to see - assuming you'd like to hear from various specialties and maybe information on internships and early career opportunities? Possibly a tour of the office?
- Full list of names so they can be added to the security list (this is needed no later than 48 hours prior so obviously some time there).

Happy that the overlap between my travel synced up with spring break!

Let me know,  
Adalie

On Feb 11, 2026, at 17:47, Coal, Carelyn <[ccoal@fullerton.edu](mailto:ccoal@fullerton.edu)> wrote:

Hi there Zachariah,

Nice to e-meet you! I'm LorRenne Norman, HR Manager at TwoxFour. I know you've been connecting with Matt, and we're genuinely excited about hosting you and your group in Chicago!

March 31st at 1p works perfectly on our end and we're looking forward to it.

To help us plan a great experience for you, could you share a few details:

- Full list of attendees
- How long you'll be with us
- What you're hoping to accomplish or experience during your visit

That will give us a strong starting point to make this meaningful and tailored for your group.

Kindly,

**LorRenne Norman**  
Human Resources Manager

312.382.0100 office  
773.837.5080 mobile

# Hotel

## Ohio House Motel

- Each: \$143.70
- Total: \$1,436.98
- 1.1 miles:
- TwoxFour
- 1.2 miles:
- Edelman
- Free breakfast

USD 1,436.98 total

Mon, 30 Mar 26 - Thu, 2 Apr 26 3 nights  
4 rooms, 10 guests

Stay details

Deluxe Double Non Smoking - Advance Purchase NonRefundable 15% Off No Breakfast  
3 guests 3 nights USD 331.50

Deluxe King Non Smoking - Advance Purchase NonRefundable 15% Off No Breakfast  
2 guests 3 nights USD 280.50

Deluxe Double Non Smoking - Advance Purchase NonRefundable 15% Off No Breakfast  
3 guests 2 nights USD 331.50

Deluxe King Non Smoking - Advance Purchase NonRefundable 15% Off No Breakfast  
2 guests 2 nights USD 280.50

Total USD 1,436.98

Includes taxes & fees

Deposit: USD 1,436.98

## Best Western: River North

- Each: \$174.70
- Total: \$1,746.96
- 1.1 miles:
- TwoxFour
- 1.3 miles:
- Edelman

CHECK-IN 3:00 PM  
Monday 30 MARCH 2026

CHECK-OUT 11:00 AM  
Thursday 02 APRIL 2026

TOTAL COST \$ 1746.96

TOTAL COST OF STAY \$ 1746.96

TOTAL CHARGED TODAY \* \$ 0.00

TOTAL CHARGED UPON ARRIVAL \$ 1746.96

ROOM 1 (Flexible Rate | 3 Adults) \$ 454.35  
Mon Mar 30 2026-Wed Apr 01 2026 3x \$ 129.00  
State Tax 11.9% \$ 46.05  
City Tax 4.5% \$ 17.43  
County Tax 1% \$ 3.87

ROOM 2 (Flexible Rate | 3 Adults) \$ 454.35  
Mon Mar 30 2026-Wed Apr 01 2026 3x \$ 129.00  
State Tax 11.9% \$ 46.05  
City Tax 4.5% \$ 17.43  
County Tax 1% \$ 3.87

ROOM 3 (Flexible Rate | 2 Adults) \$ 419.13  
Mon Mar 30 2026-Wed Apr 01 2026 3x \$ 119.00  
State Tax 11.9% \$ 42.48  
City Tax 4.5% \$ 16.08  
County Tax 1% \$ 3.57

ROOM 4 (Flexible Rate | 2 Adults) \$ 419.13  
Mon Mar 30 2026-Wed Apr 01 2026 3x \$ 119.00  
State Tax 11.9% \$ 42.48  
City Tax 4.5% \$ 16.08  
County Tax 1% \$ 3.57

## Hilton Magnificent Mile Suites

- Each: \$160.16
- Total: \$1601.56
- 2.0 miles: TwoxFour
- 2.2 miles: Edelman

Jackpot! This is today's low rate.

Booking details

Rooms: 2 | Guests: 10 Adults  
Check-in: Mon, Mar 30, 2026  
Check-out: Thu, Apr 2, 2026

Price summary

2 Rooms x 3 nights: \$1,052.10  
Avg nightly rates: \$175.35

Taxes and fees: \$549.46

Total \$1,601.56

Hotel policy

# Flight Information

## Southwest

Departure: \$256.40 + Arrival: \$118.20

Per Person: \$374.60, Total: \$3,746

Flight Modify

Mon 3/30 # 493 LAX → MDW 3 hr 55 min Nonstop Basic

5:10 AM 11:05 AM

1 Passenger | Seat assigned at check-in

Base fare 1 Passenger(s)	\$224.19
Taxes and fees	\$32.21
Flight total	\$256.40

or from \$26mo\* with Flex. [Learn more](#)

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit [Southwest.com/terms](#)

Flight Modify

Thu 4/2 # 712 / 2804 ORD → BUR 7 hr 0 min 1 stop Basic

4:55 PM 9:55 PM

1 Passenger | Seat assigned at check-in

Base fare 1 Passenger(s)	\$86.51
Taxes and fees	\$31.69
Flight total	\$118.20

or from \$12/mo\* with Flex. [Learn more](#)

## Southwest + United

Departure: \$208.20 + Arrival:

\$183.40

Per Person: \$391.60 Total:

\$3,916

Flight Modify

Mon 3/30 # 5715 / 3857 LAX → ORD 5 hr 45 min 1 stop Basic

5:30 AM 1:15 PM

1 Passenger | Seat assigned at check-in

Base fare 1 Passenger(s)	\$170.23
Taxes and fees	\$37.97
Flight total	\$208.20

or from \$21/mo\* with Flex. [Learn more](#)

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit [Southwest.com/terms](#)

ONEWAY (1 TRAVELER) [Revise this trip](#)

Chicago ORD to Los Angeles LAX

Apr 2 • 8:03 pm to 10:44 pm • Nonstop

Duration: 4h 41m

Travelers: 1

Flight Number: UA 2499

Aircraft type: Boeing 757-300

Emissions per seat type: 232 kg CO<sub>2</sub>

[~ Hide details](#)

---

Fare \$156.28

1 adult 18+ \$156.28/person

[> Taxes and fees](#) \$27.12

---

Total due \$183.40

# Meals + Transportation

## Meal

- \$55 per day for meals
- 4 days: \$220 per person
- Total for 4 days for 10 people: \$2,200

## Transportation

### Getting to Airport and Back

- Uber/RideShare
- About 2 cars for 10 people depending
- Prices range from \$120-170
- Total for 2 Ubers there and back: ~\$600

### In Chicago

- Cta \$5 Day pass (includes unlimited rides for the whole day)
  - Buses and Trains
- 4 days = \$20
- Total: \$200 for 10 people

# Totals

- **Flight: \$3,746**
- **Hotel: \$1,436.98**
- **Meals: \$2,200**
- **Transportation: \$800**

**Total: \$8,182.98 (excluding other activities)**

**Total Amount Requested: \$5,000**

**Total Amount Out of Pocket: ~\$3,182.98**



**CALIFORNIA STATE UNIVERSITY, FULLERTON™**

**A RESOLUTION APPROVING A LINE-ITEM TRANSFER – COMMUNICATIONS INTER-CLUB COUNCIL (CICC)**

**Sponsors:** Shay Quock, Chair, Finance Committee

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy, any line-item transfer to or from a funded or funding organization's travel line-item in excess of \$1,000 must be approved by the Finance Committee; and

**WHEREAS**, Communications Inter-Club Council (CICC) has requested a line-item transfer in the amount of \$450 from the following line items: Supplies (\$300), Gift (\$100), and Promo (\$50) to the Travel line item; and

**WHEREAS**, CICC anticipates increased club travel in the near future and seeks to reallocate funds to better support member organizations' upcoming conference and professional development travel needs; therefore let it be

**RESOLVED**, that ASI approves the line-item transfer request for Communications Inter-Club Council (CICC) in the amount of \$450 from Supplies (\$300), Gift (\$100), and Promo (\$50) to the Travel line item; and let it be finally

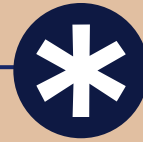
Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventeenth day of March in the year two thousand and twenty-six.

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Chair, Board of Directors

Secretary, Board of Directors

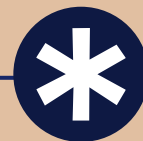
@csufbsu



# BSU COUNCIL REPORT

March 11th, 2026

by Joyce Foloruno and  
Anthony Sewell



@csufbsu

# Meet the Team



## BSU E-Board:

1. President: Joyce Folorunso
2. External Vice President: Morgan Kennedy
3. Internal Vice President: Anaya Jamerson
4. Treasurer: Anthony Swell
5. External Communications Director: Chrissy Washington
6. Internal Communications Director: Bria Anderson
7. Black Communications Program Director: Nick Adunagow
8. Retention Director: Jordan O'Garro
9. Leadership Development coordinator: Ayanna Grunwald
10. Membership development coordinator: Maliha James
11. Event Coordinator: Keah Talley
12. Ourstorian: Joy Mitchell

## Interns:

1. A'Qyra Johnson Ricks
2. Teirmeh Watson
3. Jarin Pinnix
4. Shenell Bible
5. Kunle Ande



## Meeting Times

Our meetings take place on Mondays at 7pm. We hold 3 various meetings: E-Board, Club Rep, & General

@csufbsu

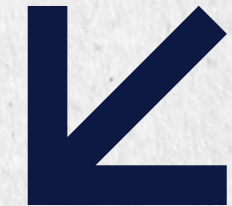
# Council Goals

## Short Term Goal

Execute BSU x ASI "Silent Disco"  
Collab

## Long Term Goal

To continue building community and  
connection amongst students on  
campus



@reallygreatsite

# Current Funding

## A-Sides

Remaining: 10,273.96

Remaining: 7,688.31

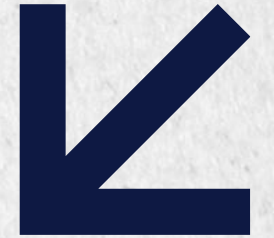
## B-Sides

Remaining: 9,054.48

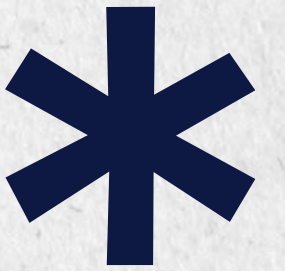


### BSU ICC Budget

General Operations "A Side" Line-Items	Budgeted	Spent	Remaining	EST: Remaining	
Hospitality	\$4,000.00	\$850.65	\$3,149.35	\$2,949.35	
Supplies	\$2,500.00	\$460.37	\$2,039.63	\$1,539.63	
Printing & Advertising	\$500.00	\$0.00	\$500.00	\$500.00	
Professional Services	\$1,800.00	\$475.00	\$1,325.00	\$0.00	
Rentals for Special Events	\$1,000.00	\$0.00	\$1,000.00	\$0.00	
Travel	\$20,000.00	\$19,190.02	\$809.98	\$1,399.33	
Dues and Subscriptions	\$650.00	\$500.00	\$150.00	\$0.00	
Promotional Items	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	
	<b>\$31,750.00</b>	<b>\$21,476.04</b>	<b>\$10,273.96</b>	<b>\$7,688.31</b>	
Program Funding "B Side" Line-Items	Budgeted	Spent	Remaining (Spent)	Allocated	Remaining (Allocated)
Hospitality	\$2,800.00	\$739.43	\$2,060.57	\$0.00	\$2,060.57
Supplies	\$1,336.00	\$38.31	\$1,297.69	\$0.00	\$1,297.69
Professional Services	\$1,000.00	\$250.00	\$750.00	\$0.00	\$1,000.00
Rentals for Special Events	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Travel	\$5,000.00	\$1,053.78	\$3,946.22	\$0.00	\$3,946.22
	<b>\$11,136.00</b>	<b>\$2,081.52</b>	<b>\$9,054.48</b>	<b>\$0.00</b>	<b>\$11,136.00</b>
Account Number: SG022	Budgeted	Spent	Remaining	EST: Remaining	
<b>Total - BSU Funding 2025-2026</b>	<b>\$42,886.00</b>	<b>\$23,557.56</b>	<b>\$19,328.44</b>	<b>\$16,742.79</b>	



# Upcoming Events/Trave



## Upcoming Events:

- Bowling Event w/NSA | March 17th | 6:30 PM - 9 PM
- Silent Disco with ASI | March 25th | 6 PM - 8 PM
- Mind + Wellness Picnic w/ BSPA | TBD |
- Skate Night with AARC | TBD |

## Travel:

- NSBE | March 17th - March 22nd
- NSCC | April 24th - April 26th



## Wanna Collab?

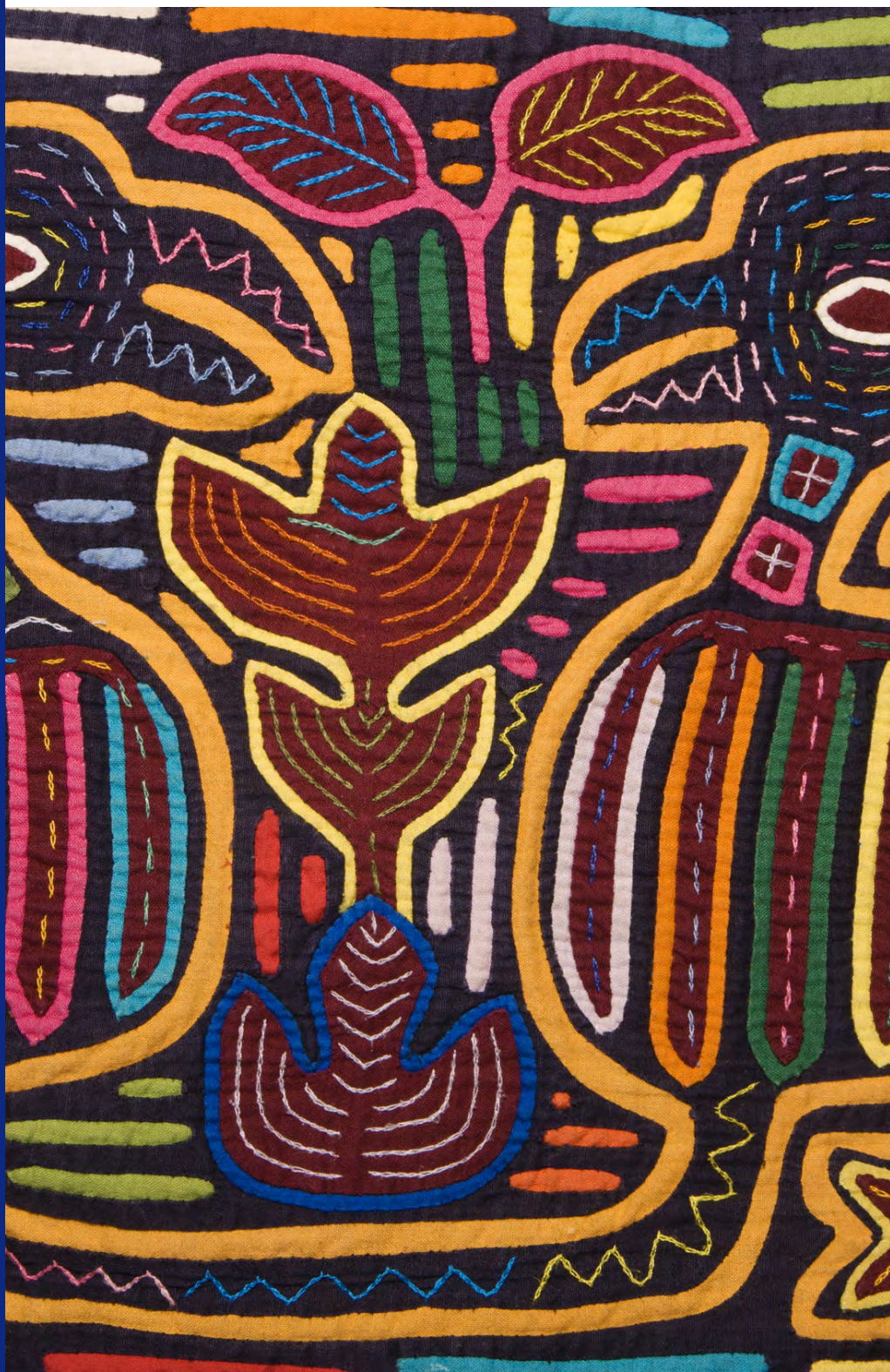
We would love to collab with your ICC or clubs within your ICC! Please reach out through our insta @csufbsu



@csufbsu

**Thank**

**\* You!**



# Mesa Cooperativa

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# Council Report

# MEET OUR BOARD



**JUAN RODRIGUEZ**  
CHAIR



**AZAI MENDEZ**  
VICE CHAIR OF  
FINANCES



**OSCAR LEAL**  
ADMINISTRATIVE  
ASSISTANT



**JAIMELYN  
GUTIERREZ**  
ARCHIVIST

**EXECUTIVE BOARD  
MEETINGS**  
**EVERY MONDAY: AT  
3:30-4:30 PM IN THE PUB**



**ROSALINA CAMACHO**  
ADVISOR



**PRISCILLA ZAMORA**  
PUBLIC RELATIONS  
COORDINATOR

**GENERAL MEETINGS**  
**EVERY MONDAY: AT  
5:30-7 PM IN  
ONTIVEROS-BC**

# SCHEDULE OF MESA SIGNATURE EVENTS

## ● 8 March, 2026

- Dia De Los Padres
- Expected Attendance: 200+

## ● TBA, 2026

- Banda Night
- Expected Attendance: 250+

## ● 17 April, 2026

- Mesa Cooperativa Gala
- Expected Attendance: 200+



### **Dia de los Muertos, 2025**

Dia de los Muertos is an annual celebration hosted by M.E.Ch.A. and Mesa Cooperativa, to honor on our family and ancestors who have passed on. Dia de los Muertos is one of several signature events that we host throughout the year.

# MESA COOPERATIVA'S COUNCIL GOALS

## Short-Term Goals

- Incentivize B-side spending
- Increase cross organizational collaboration within the council

## Long-Term Goals

- Increase student involvement and brand visibility for Mesa Cooperativa.
- Create a stronger community and tackle recruitment for executive board



**MESA**  
Cooperativa

# CURRENT FUNDING STATUS

Please Note that certain line items are tentative due to Mesa Coopertiva's Dia De Los Padres event and pending check requests.

## A-SIDE PLANNED EXPENSES:

- DIA DE LOS PADRES: -\$2,000 FROM SUPPLIES (DECOR), -\$40 FROM PRT. & ADV., -\$150 FROM GIFT EXP. -\$1,500 FROM HOS.
- BANDA NIGHT EXPENSES: -\$3,000+ FROM PROFF. SERV., -\$2,500 FROM HOS.
- ICC APPERAL: -\$560 PROMO. ITEMS
- GALA, TBA

| General Operations "A Side" Line-Items | Budgeted           | Spent             | Remaining          |
|----------------------------------------|--------------------|-------------------|--------------------|
| Hospitality                            | \$8,261.00         | \$3,501.69        | \$4,759.31         |
| Supplies                               | \$4,000.00         | \$49.49           | \$3,950.51         |
| Printing & Advertising                 | \$400.00           | \$27.48           | \$400.00           |
| Professional Services                  | \$2,750.00         | \$200.00          | \$2,750.00         |
| Rentals for Special Events             | \$6,500.00         | \$5,880.68        | \$619.32           |
| Travel                                 | \$1,500.00         | \$0.00            | \$1,500.00         |
| Gift Cards/Gift Expense                | \$450.00           | \$0.00            | \$450.00           |
| Promotional Items                      | \$1,500.00         | \$0.00            | \$1,500.00         |
|                                        | <b>\$25,361.00</b> | <b>\$9,659.34</b> | <b>\$15,701.66</b> |
| Program Funding "B Side" Line-Items    | Budgeted           | Spent             | Remaining (Spent)  |
| Hospitality                            | \$6,000.00         | \$1,701.68        | \$4,298.32         |
| Supplies                               | \$3,500.00         | \$278.51          | \$3,221.49         |
| Printing & Advertising                 | \$250.00           | \$0.00            | \$250.00           |
| Professional Services                  | \$1,000.00         | \$500.00          | \$500.00           |
| Rentals for Special Events             | \$1,000.00         | \$0.00            | \$1,000.00         |
| Travel                                 | \$2,000.00         | \$0.00            | \$2,000.00         |
| Gift Cards/Gift Expense                | \$200.00           | \$42.93           | \$157.07           |
| Promotional Items                      | \$500.00           | \$970.75          | -\$470.75          |
|                                        | <b>\$14,450.00</b> | <b>\$3,493.87</b> | <b>\$10,956.13</b> |





**MESA  
COOPERATIVA IS  
OPEN TO  
COLLABORATING  
WITH ALL.**

**Contact:**

**[chairmesacooperativa@gmail.com](mailto:chairmesacooperativa@gmail.com)**





# THANK YOU FOR YOUR ATTENTION



**MESA COOPERATIVA**





# South Asian Student Union (SASU)



# What is SASU?

SASU (South Asian Student Union) is a cultural ICC for all of the South Asian clubs on campus.

- ISA
- MSA
- SSA
- Hindu Yuva
- ASA
- & More!

📌 Meeting Days & Times:  
General Meetings: Bi-Weekly on Wednesdays through Zoom  
Board Meetings: Fridays through Zoom

# ✦ Meet Our Board ✦



**Amber Hasan**

Chair



**Sana Deejay**

Director of Admin



**Amir Valiulla**

Vice Chair



**Zaara Kachroo**

Social Media & Events

# ✦ Council Goals ✦

Our Council Goals are to:

- Connect students across campus that identify with any of the SASU clubs.
- Provide a space where South Asian students are able to express their culture.
- Fund clubs that way they are able to host events for students.
- Encourage more events not just as an ICC but within the clubs in SASU

Previous Goal: Was to host our first SASU event

- Last semester, SASU hosted “Sip & Study”.

# ✦ Current Funding Status ✦

| <b>SASU Budget</b>                            |                    |                 |                    |               |                       |  |
|-----------------------------------------------|--------------------|-----------------|--------------------|---------------|-----------------------|--|
| Updated 3/5                                   |                    |                 |                    |               |                       |  |
| <b>General Operations "A Side" Line-Items</b> |                    |                 |                    |               |                       |  |
|                                               | Budgeted           | Spent           | Remaining          |               |                       |  |
| Hospitality                                   | \$2,000.00         | \$143.31        | \$1,856.69         |               |                       |  |
| Supplies                                      | \$500.00           | \$0.00          | \$500.00           |               |                       |  |
| Printing & Advertising                        | \$250.00           | \$0.00          | \$250.00           |               |                       |  |
| Professional Services                         | \$500.00           | \$0.00          | \$500.00           |               |                       |  |
| Rentals for Special Events                    | \$495.00           | \$0.00          | \$495.00           |               |                       |  |
| Promotional Items                             | \$500.00           | \$0.00          | \$500.00           |               |                       |  |
|                                               | <b>\$4,245.00</b>  | <b>\$143.31</b> | <b>\$4,101.69</b>  |               |                       |  |
| <b>Program Funding "B Side" Line-Items</b>    |                    |                 |                    |               |                       |  |
|                                               | Budgeted           | Spent           | Remaining (Spent)  | Allocated     | Remaining (Allocated) |  |
| Hospitality                                   | \$4,000.00         | \$280.47        | \$3,719.53         |               |                       |  |
| Supplies                                      | \$1,000.00         | \$4.41          | \$995.59           |               |                       |  |
| Professional Services                         | \$500.00           | \$0.00          | \$500.00           |               |                       |  |
| Rentals for Special Events                    | \$1,000.00         | \$0.00          | \$1,000.00         |               |                       |  |
| Travel                                        | \$1,500.00         | \$0.00          | \$1,500.00         |               |                       |  |
|                                               | <b>\$8,000.00</b>  | <b>\$284.88</b> | <b>\$7,715.12</b>  | <b>\$0.00</b> | <b>\$8,000.00</b>     |  |
| <b>Account Number: SG034</b>                  |                    |                 |                    |               |                       |  |
|                                               | Budgeted           | Spent           | Remaining          |               |                       |  |
| <b>Total - SASU ICC Funding 2025-2026</b>     | <b>\$12,245.00</b> | <b>\$428.19</b> | <b>\$11,816.81</b> |               |                       |  |



# ✦ Upcoming events/ Collab ✦

## Upcoming SASU events :

- Habibis Social
- End of year Potluck
- Collab event

## Club events :

- ISA & Hindu Yuva Holi event
- MSA Iftaars

## Collab:

- We are open to collabing with any of the ICC's :)





# Thank You!



@sasucsuf

Email:  
sasucsuf@gmail.com

# SWANA COUNCIL



Omer Elsharif  
ICC President



Adam Muhtaseb  
Vice Chair SWANA ICC

Council Meetings: Every other Monday · 4:00 PM

# COUNCIL GOALS

## SHORT-TERM

Educate council members on funding procedures and bylaws to strengthen governance and resource access.

## LONG-TERM

Support the growth of the Armenian Student Association and North African Student Association through guidance, resources, and event planning.

# Current Funding Status

| SWANA Budget                                  |                    |                   |                          |                  |                              |
|-----------------------------------------------|--------------------|-------------------|--------------------------|------------------|------------------------------|
| Updated 2/25                                  |                    |                   |                          |                  |                              |
| <b>General Operations "A Side" Line-Items</b> | <b>Budgeted</b>    | <b>Spent</b>      | <b>Remaining</b>         |                  |                              |
| Hospitality                                   | \$3,500.00         | \$3,884.45        | -\$384.45                |                  | -750 SWANAGIVING             |
| Supplies                                      | \$1,000.00         | 42.76             | \$957.24                 |                  |                              |
| Printing & Advertising                        | \$300.00           | \$0.00            |                          |                  |                              |
| Professional Services                         | \$9,000.00         | \$3,600.00        |                          | -1800            |                              |
| Rentals for Special Events                    | \$700.00           | \$60.00           | \$640.00                 |                  |                              |
| Gift Cards/Gift Expense                       | \$150.00           | \$0.00            |                          |                  |                              |
| Promotional Items                             | \$500.00           | \$0.00            | \$500.00                 |                  |                              |
|                                               | <b>\$15,150.00</b> | <b>\$7,587.21</b> | <b>\$7,562.79</b>        |                  |                              |
| <b>Program Funding "B Side" Line-Items</b>    | <b>Budgeted</b>    | <b>Spent</b>      | <b>Remaining (Spent)</b> | <b>Allocated</b> | <b>Remaining (Allocated)</b> |
| Hospitality                                   | \$9,205.00         | \$7,453.42        | \$1,751.58               | \$0.00           | \$1,751.58                   |
| Supplies                                      | \$3,300.00         | \$818.33          | \$2,481.67               | \$0.00           | \$2,481.67                   |
| Professional Services                         | \$8,000.00         | \$0.00            |                          |                  |                              |
| Rentals for Special Events                    | \$1,000.00         | \$0.00            |                          |                  |                              |
| Travel                                        | \$2,000.00         | \$36.00           | \$1,964.00               | \$0.00           | \$1,964.00                   |
| Gift Cards/Gift Expense                       | \$200.00           | \$55.32           |                          |                  |                              |
| Promotional Items                             | \$500.00           | \$0.00            | \$500.00                 | \$0.00           | \$500.00                     |
|                                               | <b>\$24,205.00</b> | <b>\$8,363.07</b> | <b>\$15,841.93</b>       | <b>\$0.00</b>    | <b>\$24,205.00</b>           |
| <b>Account Number: SG033</b>                  | <b>Budgeted</b>    | <b>Spent</b>      | <b>Remaining</b>         |                  |                              |
| Total - SWANA ICC Funding 2025-2026           | \$39,355.00        | \$15,950.28       | \$23,404.72              |                  |                              |

- Projected use of the remaining available funding.
- Funds will support upcoming events including SWANA Graduation, SWANA Olympics, and B-Side events.

# Current Funding Status

## SWANA Line Item Transfer Request

| General Operations "A Side" Line-Items | Requested Amount | Line Item Moved From  | Reasoning                                   | ASI Decision |
|----------------------------------------|------------------|-----------------------|---------------------------------------------|--------------|
| Hospitality                            | \$2,000.00       | Professional Services | Need more funding in hospitality to provide |              |
| Supplies                               |                  |                       |                                             |              |
| Printing & Advertising                 |                  |                       |                                             |              |
| Professional Services                  |                  |                       |                                             |              |
| Rentals for Special Events             |                  |                       |                                             |              |
| Gift Cards/Gift Expense                |                  |                       |                                             |              |
| Promotional Items                      |                  |                       |                                             |              |
| <i>Create a new line item</i>          |                  |                       |                                             |              |

| Program Funding "B Side" Line-Items | Requested Amount | Line Item Moved From  | Reasoning                                   | ASI Decision |
|-------------------------------------|------------------|-----------------------|---------------------------------------------|--------------|
| Hospitality                         | \$4,000.00       | Professional Services | Need more funding in hospitality to provide |              |
| Supplies                            |                  |                       |                                             |              |
| Professional Services               |                  |                       |                                             |              |
| Rentals for Special Events          |                  |                       |                                             |              |
| Travel                              |                  |                       |                                             |              |
| Gift Cards/Gift Expense             |                  |                       |                                             |              |
| Promotional Items                   |                  |                       |                                             |              |
| <i>Create a new line item</i>       |                  |                       |                                             |              |

### EXAMPLE

| General Operations "A Side" Line-Items | Requested Amount | Line Item Moved From   | Reasoning                                                                                       | ASI Decision      |
|----------------------------------------|------------------|------------------------|-------------------------------------------------------------------------------------------------|-------------------|
| Hospitality                            | \$200.00         | Printing & Advertising | Not anticipating printing any flyers. Will use that funding for hospitality towards SWANA week. | Approved: 2/11/26 |

- A-Side and B-Side line item transfers to provide hospitality for the SWANA community.
- Move funding from professional services into hospitality.

# SWANA Upcoming Events

- SWANA Olympics
- SWANA Graduation
- SWANA Iftar
- Coptic Club Speaker Event
- Muslim Student Association Iftar
- SWANA Arabic Heritage Month

Cultural Education

Community Building

Campus Awareness

## SWANA Council × SASU Council

*Joint Cultural Event*

### **Food**

Traditional cuisine from both regions

### **Music**

Shared sounds & unique cultural beats

### **Entertainment**

Celebrating similarities & differences

*Strengthening cross-community relationships on campus*



# ASI BOARD PRESENTATION

Dean Sri Sundaram

March 17, 2026

**CSUF**

COLLEGE OF  
Business  
and Economics

# Dean's Remarks – Sri Sundaram

- CBE Talent
- CBE by the numbers
- Student Success Initiatives at CBE
- CBE Priorities – Academic
- CBE Priorities – Community Engagement
- Landmark Hall
- Q&A



**Ryan J. Ross, CFA**

I'd hire these four 20-year-olds over a Goldman banker any day.

Last week I judged a stock pitch competition. Four students from Cal State Fullerton pitched Cathay General Bancorp (CATY). Not Wharton. Not a target school. Not even close.

10 minutes. No notes. Flawless.

They cold called a competitor's CFO and got a meeting.

They scraped thousands of Glassdoor reviews.

They called a dozen industry executives and consultants.

Then they got grilled for 10 minutes. Every question answered with conviction. No hedging. No filler. They knew their thesis, they knew what broke it, and they defended it like it was their money on the line.

I scored them 98 out of 100. They beat UCLA, USC, and every other team in the competition. They're advancing to the next round.

These are 20-year-olds at a school that doesn't show up on any bulge bracket firm's recruiting list. No pedigree. And they sounded more like investors than 95% of the buy-side candidates I've seen come out of top MBA programs and bulge bracket banks.

The difference? They did the work that actually matters. Not the model. Not the slides. The primary research. The channel checks. The real conversations with real people who actually know the business.

Maybe pedigree gets you in the room. This is what gets you a seat on the buy-side.

If you're a PM or know of someone looking for junior analysts who already think like investors — I'd start with these four.

**CFA Institute**

CFA Instit

Team: E Judge: Ryan Ross

| CRITERIA                                                                                                                                                                                                   | MAXIMUM POINTS | POINTS |                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------|------------------------------------------------------|
| <b>Financial Analysis</b><br>How thorough was their analysis of the industry, company, and competitors?                                                                                                    | 20             | 20     | Loved how you map highlighted decs. Population. Real |
| <b>Valuation</b><br>Were the valuation methodologies appropriate and detailed?                                                                                                                             | 20             | 18     | ROTE vs. peers<br>Forward looking<br>Could have used |
| <b>Environmental, Social, and Governance</b><br>Did the analysis thoroughly incorporate conservation of the natural world, consideration of people and relationships, and standards for running a company? | 10             | 10     | Very specific on soc + quant<br>Then next            |
| <b>Presentation</b><br>How effective/convincing was their presentation? Was it logical and did the facts support the recommendation?                                                                       | 20             | 20     | Very straight<br>Really great vs. the                |
| <b>Question &amp; Answer</b><br>Were they able to answer the questions effectively and with confidence?                                                                                                    | 20             | 20     | Yes + had                                            |
| <b>Team Involvement</b><br>Team involvement in the presentation/questions and answers                                                                                                                      | 5              | 5      | Good distribut                                       |
| <b>Materials</b><br>Quality of slides                                                                                                                                                                      | 5              | 5      | Slides were<br>chronologi                            |
| <b>Total</b>                                                                                                                                                                                               | 100            |        | 98                                                   |

# TCM Highlights in 2025 - February

6<sup>th</sup> consecutive CFALA Research Challenge winning  
Two TCM teams won the 1<sup>st</sup> and 3<sup>rd</sup> place  
Participated annual ACG Cup competition in Michigan



# Key Highlights – Business Honors

---

170+ students

---

34% of newly admitted students are first-generation

---

3.79 avg cumulative GPA

---

Top concentrations: 37% Accounting, 18% Finance, 12% Marketing

---

Top Employers: Deloitte, EY, JP Morgan Chase, KPMG, Moss Adams, PwC

# Titan Fast Pitch 2025 Highlights

Over 300 submissions last October

Competition results for **University Track:**

**1st Place:** Tyler Maher | UCI

**2nd Place:** Julie Yun & Dhara Panchal | **CSUF**

**3rd Place:** Daphnay Pino | **CSUF**



# Student Consulting 2025 Highlights



**36 clients**

**36 student teams**

**36 volunteer mentors**

**5,400 service-learning hours**

**“The education and support that CSUF’s Center for Real Estate has provided toward my aspirations and career goals in commercial real estate are truly invaluable. I’m deeply grateful to the university for offering my peers and me access to professionals, mentors, and industry events like ICSC’s annual convention.”**

**Mario Hong,  
Vice President of REA**



# PFP Highlights in 2025

## Conference Attendance & Student Competition

Won at CFP Board Student Competition.

Top 8 finalist at FPA Financial Planning Challenge.

## Financial Planning Academy

33 high school students participated.

9 CSUF students served as student advisors.

Program plans to continue on a biennial basis.



# Student Engagement – Sales Leadership Center

Kick off Meeting = 100+ attendees  
Sales Competitions

Sales Showdown Virtual (LA Kings)

13 universities

48 students

Remote Competitions

Pacific Northwest (Oregon State)

ASU Collegiate Competition

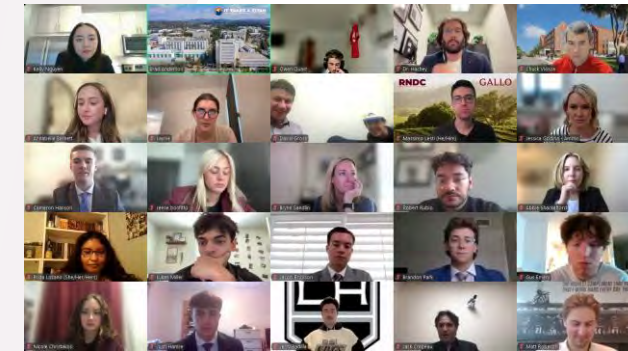
Global Collegiate Sales Competition( Virginia Tech)

CSUF Sales Games (40+ students)

CSUF Titan Sales Competition (36 students)



| Coaches/Schools |                                         |
|-----------------|-----------------------------------------|
| Name            | school                                  |
| Chris Wilkey    | Ball State University                   |
| David Gross     | Chico State University                  |
| William Steiger | University of Central Florida           |
| April Schofield | Metropolitan State University of Denver |
| Sydney Morris   | Arizona State University                |
| Thomas Hosmanek | St. Ambrose University                  |
| Katie Reifurth  | Arizona State University                |
| Chuck Viosca    | Florida State University                |
| Shannon Cummins | University of Nebraska Omaha            |
| Anne Herman     | University of Nebraska Omaha            |
| Frank Veltri    | Boise State University                  |
| Andrew McGowan  | Virginia Commonwealth University        |
| Meg Simons      | University of Southern California       |
| Detra Montoya   | Arizona State University                |
| Eric Nelson     | Oregon State University                 |
| Campbell Brown  | Chico State University                  |
| Scott Hachey    | Cal State Fullerton                     |



# WLP - A YEAR OF GROWTH AND COLLABORATION



# CBE Priorities

- CBE Brand – “Access with Excellence”
- Sustaining CBE Growth – UG and Grad
- Curriculum Revision – Data and Technology Focus
- Program Innovation – Preparing Students for the Future
- Developing Durable Skills for Students
- Faculty and Staff Recruitment
- CBE AI Initiatives – Innovation Lab
- Landmark Hall Construction

# CBE – By the Numbers (2/5/26)



- Fall 2025 Enrollment  
11,302 Headcount  
FTES generated for CSUF 9,739  
FTES generated for CBE 6,732
- Spring 2026 Enrollment  
10,769 Headcount  
FTES generated for CSUF 9,119  
FTES generated for CBE 6,777
- CBE Student Enrollment has grown by 12% from 2024-25  
CBE FTES target increased from 5700 to 6010  
In 2026-27 the target will increase by another 300 FTES
- 34% of FTES generated by CBE students is for other colleges (Gen Ed courses)
- We are continuing to increase the faculty and staff support for our student growth
- We are also focused on renovating our facilities to ensure CBE students have access to the most updated facility for learning purposes

# Last Four Years SFR

| SFR (Course-Based)                          | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 |
|---------------------------------------------|-----------|-----------|-----------|-----------|
| College of the Arts                         | 16.7      | 18.0      | 17.4      | 17.7      |
| College of Business and Economics           | 24.0      | 25.0      | 25.3      | 27.6      |
| College of Communications                   | 21.1      | 21.4      | 21.1      | 23.1      |
| College of Education                        | 14.9      | 14.3      | 13.9      | 14.7      |
| College of Engineering and Computer Science | 25.1      | 25.7      | 25.7      | 28.3      |
| College of Health and Human Development     | 19.6      | 19.1      | 20.0      | 20.8      |
| College of Humanities and Social Sciences   | 23.3      | 23.9      | 24.1      | 25.6      |
| College of Natural Sciences and Mathematics | 23.6      | 24.5      | 25.5      | 27.1      |

# Student Success Initiatives

## Curriculum Innovation

Updating our UG CORE curriculum

Integrating Data and Technology at all levels

Embracing AI – Intentional strategy deployed

## Program Innovation

Innovative MSA program has led to significant growth  
in enrollment

Rethinking our MBA programs and MS in Business  
Analytics

MS in Finance to be launched in Fall 2027

# Student Success Initiatives

## Increasing Student Support Services CBE Student

Advising – Embracing technology

Increased support for faculty with increased class sizes

Increased Tutoring support for students

New Career Preparation Journey planned

Launch of “Suitable” platform – Professional Development

## Capital Investments to Support Student Needs

Renovation of the Tutoring Center

Data Analytics Lab Renovation

AI Innovation Lab

Landmark Hall – stated to open Fall 2027

# Landmark Hall Update



# Landmark Hall and Endowment

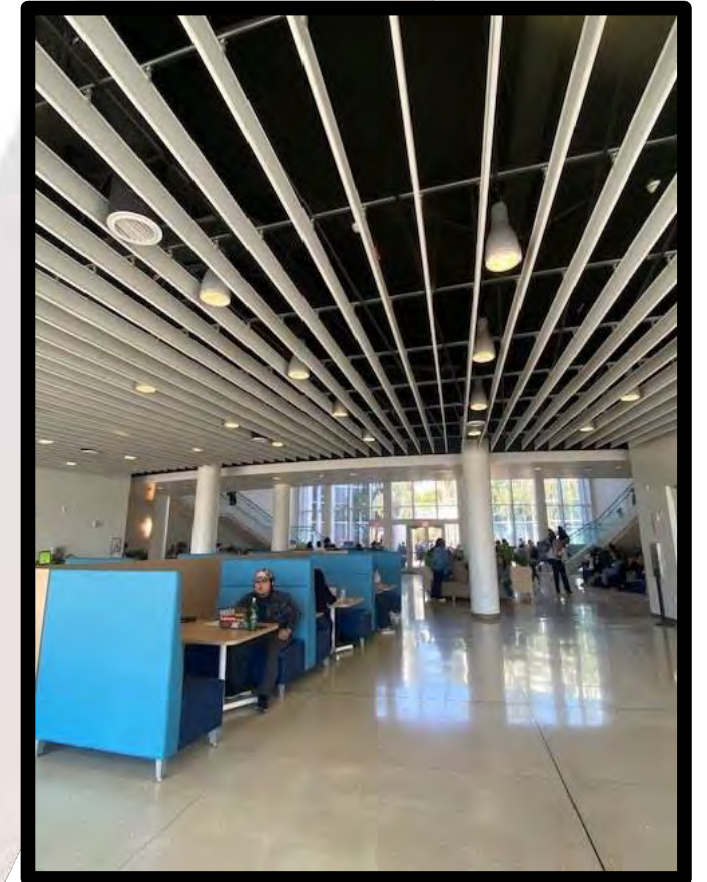
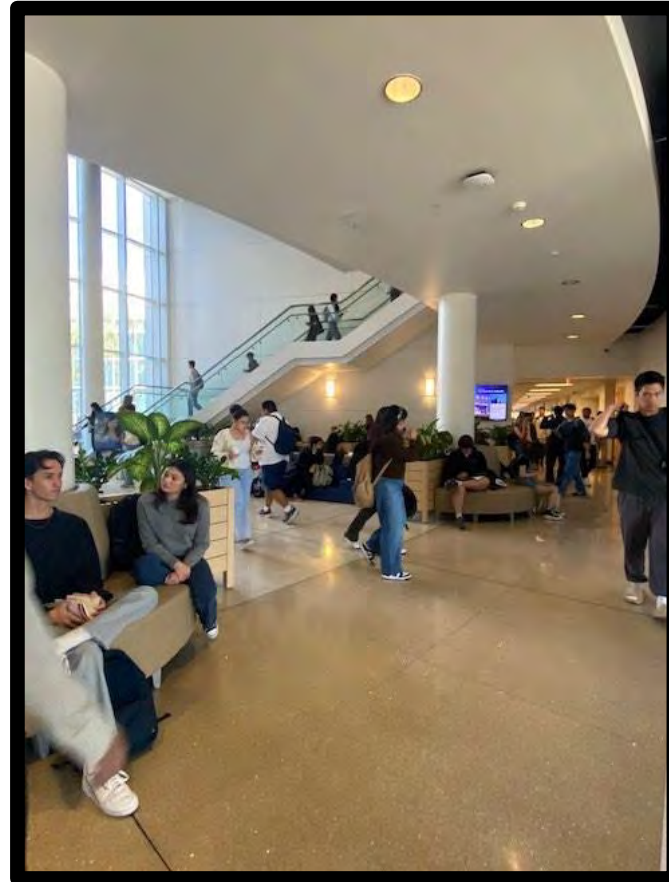
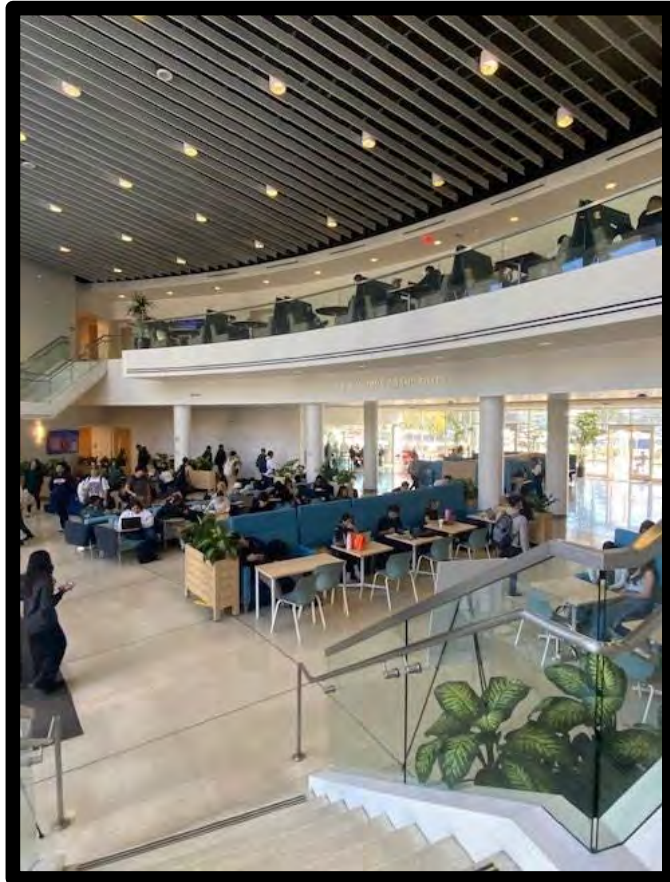
## Fundraising Updates & Next Steps

- Raised \$20+ million to date
- \$32 million Capital Campaign

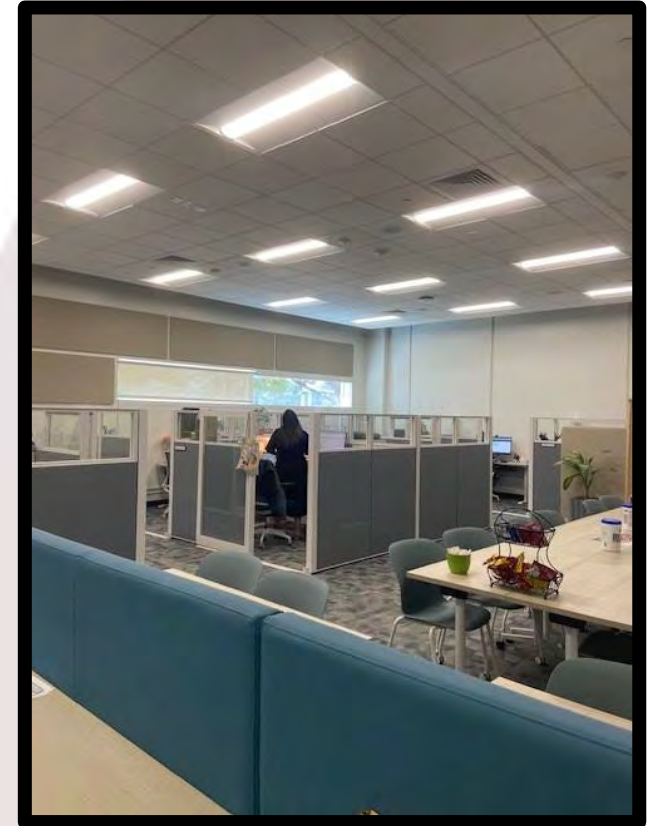
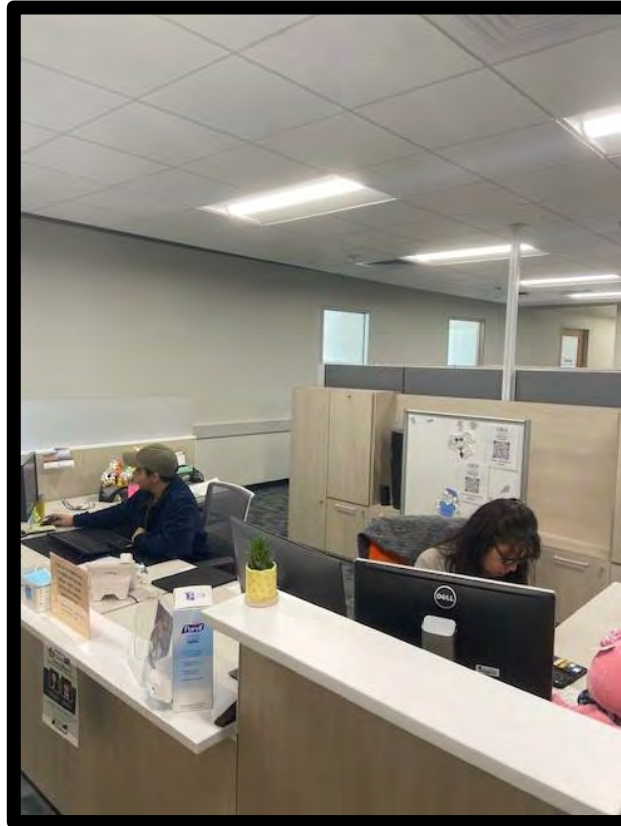
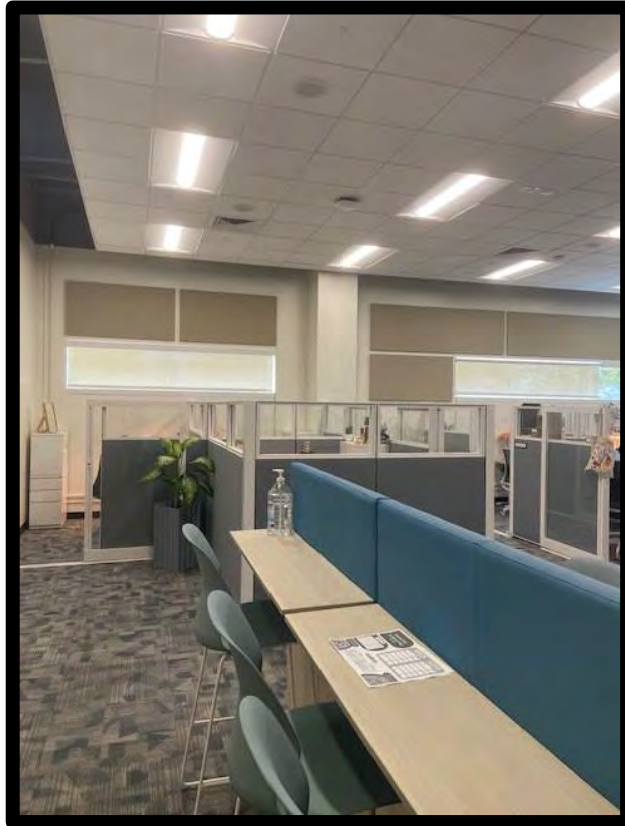


Current construction site  
as of February 20<sup>th</sup>

# CBE Lobby



# CBE Business Advising



# CBE Priorities – Community Engagement

## Alumni Engagement

Titan Business Alumni Council

## Business Engagement

Titan Business Executive Fellows Program

## Centers of Excellence

Conrey Center for Entrepreneurship

Giles O'Malley Center for Leadership

Erhard Institute of Leadership Studies

CBE AI Innovation Lab

Thank You – Questions?



Cal State **Fullerton**

# **ASI Board of Directors**

University Advancement Report

March 17, 2026

# UA SEMESTER MEETING WITH ASI LEADERSHIP

## Agenda

- Advancement Overview
- Titans Give
- Government Relations Update

Vice President &  
Executive Director,  
CSFPF

Chief of Operations & Secretary,  
CSFPF

- CSFPF Board Relations
- Division HR, Payroll and Recruitment
- President's Office Liaison
- Space Planning
- Strategic Planning and Assessment

# University Advancement Divisional Org Chart

Associate VP Central  
Development

- Annual Campaigns
- Events and Commencement
- Stewardship
- Gift Processing
- Data Management
- Prospect Research
- Parent and Family Relations

Assistant VP College and  
Program Development (2)

- College and Unit-based Development
- Foundation and Corporate Relations
- Scholarships and Programs
- Planned Giving

Associate VP Government  
and Community Relations

- Federal Relations
- State Relations
- Advocacy
- Civic Engagement
- Community Relations
- Diverse Communities

Assistant VP Alumni  
Engagement

- Alumni Association and Board Governance
- Alumni Programs and Services
- Alumni Events
- Student-Alumni Experience Outreach

Assistant VP  
Administration and  
Finance/CFO CSFPF

- Division Budget and Financials
- CSFPF Budget & Financials
- CSFPF Accounting Services
- Endowment Management
- Procurement

# Advocacy Update

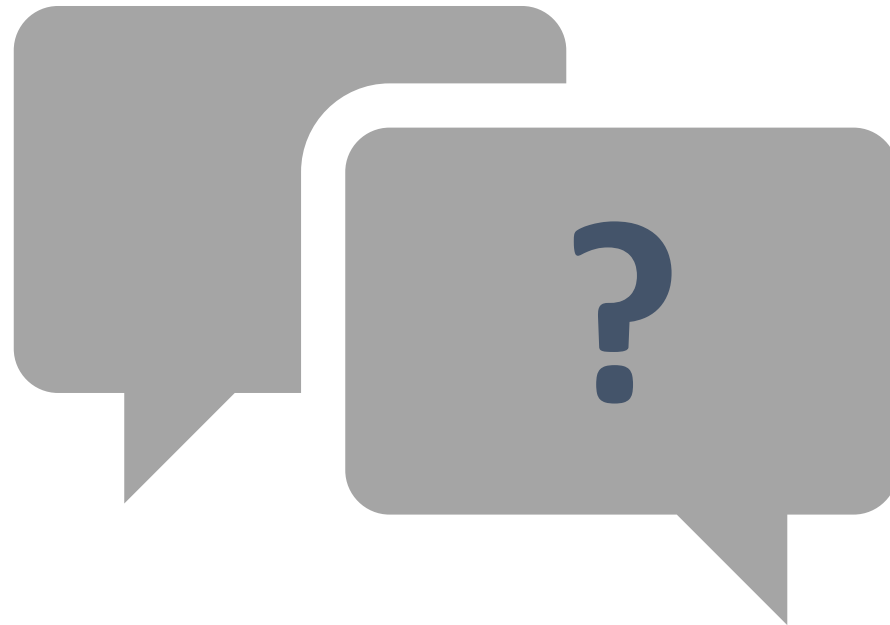
**Elva Rubalcava**

AVP, Government and Community Relations

**Gabriel Dima-Smith**

Director, Government Relations and Advocacy

# Questions & Answers?



DIVISION OF INFORMATION TECHNOLOGY

# IT Digital Roadmap Update

Partnering with ASI to Shape Technology at CSUF

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Presented by the VP of Information Technology · ASI Board · Spring 2026

# Why We're Here Today

*The IT Division is in the middle of building a long-term technology roadmap for Cal State Fullerton — and we can't do it without student voices at the table. I'm here today because ASI represents the student community, and your partnership in this effort matters.*



## We're asking for your partnership

Help us reach students. Encourage participation in our surveys and champion this initiative within ASI.



## Students are a key voice

Technology decisions should reflect the needs of the people who use it most. Student input directly shapes IT priorities.



## This is a strategic initiative

The IT Roadmap is tied directly to Fullerton Forward 2024–2029 — the university's blueprint for student success and campus excellence.

# Campus Partners in This Effort

IT has brought in two key campus partners — each playing a distinct and meaningful role in how we collect and use data.



## Office of Institutional Effectiveness & Planning (OIEP)

### Expert survey design and data methodology

- Bringing campus research expertise to survey construction
- Ensuring questions are rigorous, unbiased, and statistically sound
- Helping IT analyze results and translate them into actionable insights
- Their involvement means this is real research — not just a feedback form



## Strategic Communications (Strat Comm)

### Communications partner — and a co-collector of baseline data

- Working with IT to develop the outreach strategy and messaging for Tech Day
- Helping build the campus communications inventory — identifying gaps in how IT reaches the community
- Also embedding their own survey questions in the effort to collect baseline data for their own communications planning
- A true two-way partnership: they support our work and build their own insights alongside us

# The IT Roadmap

Building capacity and capability for the institution — in a future-proofed manner

## Phase 1

✓ COMPLETE

Fall 2025

### Discovery & Engagement

- Campus Conversations & IT Roadshows
- Task Force Formations
- Strategic Plan Alignment
- Org Reviews (Phase I & II)
- Governance Bodies Established



## Phase 2

IN PROGRESS

Spring–Fall 2026

### Assessment & Visioning

- Business Alignment Survey (underway)
- 10-Category Data Collection Framework
- IT Management & Governance Diagnostic
- Campus Visioning Sessions
- Priority Setting with Campus Partners

## Phase 3

PLANNED

Spring 2027+

### Execution & Delivery

- Web Governance Task Force Launch
- Data Governance Task Force Launch
- TBD Focus Area Task Force
- Campus-Validated Priority Execution
- Transparent Progress Reporting

*The Roadmap is on track. One semester of timeline adjustment reflects the rigor of our engagement process — we are taking the time to get this right.*

# TECH DAY 2026

Tuesday, April 7, 2026

Pollak Library · 9AM – 3PM

*What's in  
Tuffy's  
Toolbox?*

## IT ROADMAP LAUNCH DAY

*Phase 2: Review  
& Engagement*

*Connecting campus.  
Launching what's next.*

## TECH DAY 2026 — IT ROADMAP LAUNCH DAY

*Using Tech Day as our platform to kick off campus-wide IT data collection and engagement*

END USER  
PLN-130

BUSINESS TO BUSINESS  
DVC

FACULTY & RESEARCH  
PLS-240

9:00 – 10:00 AM



### Morning Keynote

**Ted Ross** · Chief Information Officer, City of Los Angeles

*Opening the day with a citywide technology leadership perspective — innovation, public service, and the future of IT strategy.*

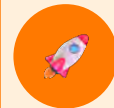
10:15 – 11:15 AM

**Breakout Sessions**  
*End User Track*

**Breakout Sessions**  
*B2B Track*

**Breakout Sessions**  
*Faculty & Research Track*

11:30 AM – 12:30 PM



### Lunch & Learn — IT Roadmap Launch

**Hosted by Chris M.** · Division of Information Technology

*Official launch of the IT Roadmap Review phase. Campus-wide data collection surveys open. Share your priorities and help shape CSUF's technology future.*

1:00 – 2:50 PM

**Breakout Sessions**  
*End User Track*

**Breakout Sessions**  
*B2B Track*

**Breakout Sessions**  
*Faculty & Research Track*

*Campus  
Efforts*

W

WEB MODERNIZATION

AI

ARTIFICIAL INTELLIGENCE

IS

INFORMATION SECURITY

# An Integrated Data Collection Strategy

*Each track feeds the next — building a layered, evidence-based foundation for the IT Digital Roadmap*

01

General Survey

*All Faculty, Staff & Students*

Establishes campus-wide baseline across all 8 governance areas. Surfacing top themes and priority gaps — seeds the micro surveys.

02

Micro Surveys

*Targeted Campus Populations*

Targeted surveys drill deeper into priority governance areas, matched to the stakeholder group with the most direct lived experience of each domain.

03

Business Vision Diagnostic

*IT Leaders & Campus Stakeholders*

Validates findings, measures IT–business alignment, and benchmarks satisfaction — delivering the accountability data that anchors the roadmap.

## ROADMAP OUTPUTS

- ◆ Governance area maturity ratings
- ◆ IT–business alignment index
- ◆ Prioritized service gap register
- ◆ Data-driven investment priorities
- ◆ Stakeholder satisfaction scores

# Phase 2, Wave 1: Thematic Surveys

Tech Day marks the official launch of our campus-wide data collection effort. We're gathering baseline input from students, faculty, and staff — the foundation for all technology prioritization decisions ahead.

← WE ARE HERE

## What We're Collecting

Technology Satisfaction

Student Technology Access

Service Desk Experience

Digital Resources & Communication

Data & Analytics Needs

Tool Awareness & Adoption

Faculty & Staff Needs

Security & Privacy Awareness

Classroom Technology

Innovation & Emerging Tech

# What We're Asking of ASI

We need ASI to help us reach students — and we want your voice as we shape the future of technology at CSUF.



## Champion the survey effort

Encourage students to participate in our Tech Day and IT Roadmap surveys. Student response rates directly affect our ability to make the case for student-facing technology investment.



## Be an ongoing feedback channel

ASI hears from students directly. We'd love a connection so that what students raise with you can inform what IT prioritizes — this is an ongoing partnership, not a one-time ask.



## Share what students need from technology

What tools are missing? What friction do students face? Your perspective and what you hear from peers shapes the roadmap in ways surveys alone cannot.



## Co-own the outcome

When the IT Roadmap leads to better systems and smarter tools for students, that outcome belongs to the people who helped build it. ASI's partnership makes our work stronger.

# What Happens Next

After Tech Day, the IT Roadmap review continues through Spring and Fall 2026.

- 1 Survey results analyzed by OIEP and IT Division teams

Spring 2026
- 2 Campus communications audit reviewed with Strat Comm

Spring 2026
- 3 Findings shared with campus governance groups and leadership

Spring–Summer 2026
- 4 Visioning sessions with campus stakeholders (Phase 2, Wave 2)

Fall 2026
- 5 Technology prioritization with campus input (Phase 2, Wave 3)

Fall 2026

# Let's Build This Together

The IT Roadmap is stronger with ASI at the table.

---

*Tech Day is the kickoff — but this partnership goes further. We'll follow up with ASI to explore how we stay connected through the full Review phase and beyond.*

Division of Information Technology · [it.fullerton.edu](https://it.fullerton.edu)

**ASI Food Pantry  
Programs Assessment  
Committee  
January 29, 2026**

**Kirsten Stava, TSU Director**

**Cristina Truong, Associate Director, TSU Programs and Food Pantry**

# Learning Outcomes

- History of The Pantry
- Usage Data
- Satisfaction Data
- Financial Impact
- SWOT Analysis
- Program Recommendations



# The Pantry History

- 2016 – 2018: ASI passes three resolutions in support of addressing food insecurities and homelessness at CSUF
- November 2018: ASI begins conducting mobile food pantries for CSUF students.
- November 2019: ASI passes a Resolution to Establish ASI Food Pantry
- August 2021: The permanent food pantry opens at its first location
- August 2023: The Pantry opens at new (current) location.



# Procedures

15-minute  
appointment  
windows, 28  
appointments/hr.

1 appointment per  
week per student

Booked through an  
online scheduling  
system or walk-in  
Fridays

5-10 items per visit  
(limits on certain  
items)

Bring own bags

Ask for locker at  
checkout if needed



# Food Sourcing

- The Pantry remains stocked with the assistance of:
  - Second Harvest Food Bank OC
  - Grocery Rescue Program (SHFBOC)
  - CSUF Student Affairs
  - Local partners such as OLLI and the Arboretum
  - Various Grants and Donations



# Programs

- Pop-Up Pantry Events
- Educational Series
- Various food giveaways
  - Finals Week Survival Kit
  - Holiday Food Box
  - Start of the Semester Snack Bag



# Recent Highlights

FY 24-25 multiple large grants allowed us to purchase:

Refrigerated lockers

Refrigerated Van, electric cart

Full mobile pantry/kitchen

Food for more events



October Day of Giving, Pantry was one of top 10 large donor recipients, netting \$3,000



# Recent Highlights

New pantry coordinator, Aly Koba started August 2025.

Awarded a new grant from Kaiser Healthcare to support events

Cook & Connect Series collaboration with CHOMP

New partnerships with BIMBO Bakeries, Bento Sushi, Northgate Markets, Stater Bros., and 99 Ranch.



# Financials

- The Pantry is funded by student fees, grant funding, in-kind donations, and campus reimbursements.
  - Primary partners for support are Second Harvest and CSUF Student Affairs
- This year's budget expects \$250,000 in revenue and \$304,934 in expenditures
  - Revenue is already beyond budget
  - Largest expense is staffing, but currently under budget (student wages). Spring is busier than fall, so we expect that gap to close.



# Usage / User Data

- July 1 – December 31<sup>st</sup>, 2025 booked 14,520 appointments and distributed over 131,000 lbs. of food.
- Appointments increased from 3,165 in 2021 to 19,741 in 2024, a 623% increase.
- Pop-up Pantry events served 660 students in Fall 2025, 744 students served at 5 other Pantry events.
- Users - 32% First-Gen, 76% Undergraduate, 83% FTS, and 60% Pell Grant Recipients (2024 report)
- All matriculated students are eligible to use The Pantry, do not need to demonstrate need.



# Student Feedback

- We collect feedback with surveys, appointment reports, customer counts, inventory reports, social media, and direct discussions with students.
- 4 surveys distributed in Fall 2025 with 648 responses
  - 3 for events
  - 1 for end of year general pantry
- Events have all “sold out”
- Available appointments booking rates:
  - Summer/recess months: 30%
  - Semester months: 72%



# Student Feedback

- Major themes identified:
  - Pantry is a positive contribution to Titan Experience and aids in campus connection.
  - Food available is nutritious with a good variety available.
  - Word of mouth and events are the most effective marketing tools we have.
  - There is interest in more appointments, including weekends.
  - Provide more perishables, especially meat and dairy.



# Student Feedback

“[The Pantry] helped me maintain a nutritional lifestyle”

‘It has helped me be more prepared for class and well-fed’

‘...it helped me make healthier meals...’

“It has allowed me to focus more on my studies/classes...”

“It reminds me that there are resources in times of insecurity”



# SWOT - Strengths

- Strong donor base and partnerships to support education and keeping the pantry stocked.
- Equipment from previous grants allows for new program offerings and provides new student resources.
- Additional Saturday appointments and Friday walk-ins
- Strong core staff and students who are engaged with the mission.



# SWOT - Weaknesses

- Most food is donated and we are unable to pick and choose what's delivered.
- Lack of awareness by many students regarding the pantry as a resource available to all students. Stigmas attached to utilizing the service.
- Storage space is limited, especially for special events.
- Food waste at the end of the week.



INFO SERVICES SAFE ROOM – PANTRY STORAGE

# SWOT - Opportunities

- Increase educational components of pop-up events
- Reach out directly to faculty and staff partners to promote the pantry.
- Reimagine student teams to better support the pantry logistics.
- Provide more culturally relevant food that addresses the needs of the campus community..
- Partner with student organizations for educational cooking events.



# SWOT - Threats

- Grant funding and partner support cannot be taken for granted.
- Balancing increased need with existing staffing and facility capacity.



# Program Recommendations

- The Director of the TSU recommends maintaining The Pantry program with the following action steps to support:
- #1 – Continue with existing programming but streamline or otherwise adjust to a manageable level and format.
- #2 – Identify ways to increase the availability of culturally relevant food items.
- #3 – Evaluate recess scheduling blocks for more efficient operations.
- #4 – Work with the TSU Operations team to identify and/or create additional and pragmatic storage solutions.



# ASWI note

Program recommendations are adaptable to changes in procedure or location resulting from ASWI progress.





# Thank You!

THE PANTRY - TITAN STUDENT UNION | FULLERTON, CA.



CALIFORNIA STATE UNIVERSITY, FULLERTON™

## A RESOLUTION TO ACCEPT THE PANTRY ASSESSMENT REPORT

**Sponsor:** Luca Romero, Chair, Programs Assessment Committee

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, the ASI Programs Assessment Committee is a designated standing committee of the ASI Board of Directors and is tasked with the assessment of existing ASI programs and services and consideration of new programs to be established; and

**WHEREAS**, during its first meeting of the academic year, the ASI Programs Assessment Committee selects established ASI programs for annual assessment, with findings to be presented by the Program Director; and

**WHEREAS**, the ASI Food Pantry, known as The Pantry, was selected to be assessed and reviewed during the 2025-2026 academic term with findings shared and discussed by the Committee; and

**WHEREAS**, Kirsten Stava, Titan Student Union Director, reviewed program offerings, hopeful outcomes and deliverables, and revenue and expenses with the ASI Programs Assessment Committee to share strengths, weaknesses, opportunities, and threats; therefore, let it be

**RESOLVED**, the ASI Board of Directors accepts the report provided to the ASI Programs Assessment Committee and approves continuation of The Pantry program; and let it be further

**RESOLVED**, the ASI Board of Directors encourages ASI management to review the following areas concerning improvements to The Pantry program:

1. Expanded outreach and educational efforts for The Pantry, including intentional marketing to the Housing and Residential Engagement community;
2. Assessment of accessibility considerations for all pantry patrons;
3. Promotion of The Pantry and Basic Needs resources to faculty members to share with students;
4. Identification and development of improved and larger storage spaces; and let it be finally

**RESOLVED**, that this Resolution be distributed to the ASI Executive Director and applicable departments and staff for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventeenth day of March in the year two thousand and twenty-six.

---

Chair, Board of Directors

Secretary, Board of Directors

# The ASI Food Pantry Report

## Programs Assessment Committee

### I. TSU Director Recommendations

The ASI Food Pantry (The Pantry) remains a vibrant and critical component of Basic Needs support for California State University Fullerton students. Pantry activities support the holistic well-being of our students by providing resources instrumental to overcoming challenges connected to food insecurity and basic needs. We recommend that The Pantry continues to operate at its current level of engagement, with minor adjustments to its special program offerings and an increase in outreach efforts.

### II. Program Overview

The Pantry manages a grocery store-styled supplemental food program which provides nutritional food and beverage options to currently enrolled CSUF students. The operation is available to students 6 days per week, with the following operating hours:

- Monday 1:00 PM – 7:00 PM
- Tuesday 10:00 AM – 7:00 PM
- Wednesday 10:00 AM – 7:00 PM
- Thursday 10:00 AM – 7:00 PM
- Friday 10:00 AM – 5:00 PM
- Saturday 12:15 PM – 3:00 PM

Students are eligible to visit The Pantry once per week to collect various food items, including perishable and non-perishable options, with limits on items varying depending on availability. Appointments are made online or students may take advantage of Friday walk-in options.

The Pantry is a donation-based program, with supplemental funding provided by ASI, Cal State Fullerton Student Affairs and Strategic Enrollment Management, and various community or governmental grant programs. The team works closely with Cal State Fullerton Basic Needs and works to educate students through shared resources and educational programming, including collaborations with various campus departments.

The program is managed by the Associate Director, TSU Programs and Food Pantry, and the Food Pantry Coordinator, with one (1) graduate assistant and approximately twenty (20) students who assist with grocery rescue operations, scheduling, inventory management, education, and customer service.

Special programs include pop-up pantry events in which food is distributed to students at remote locations from the pantry, food drives, and educational sessions.

Refrigerated lockers are available to pantry users to accommodate scheduling challenges. If a patron can only book an appointment at 12:30 PM but has class until 6:00 PM, they have access to a refrigerated safe space to store their grocery items.

#### Historical Highlights:

- 2016 – ASI Board of Directors passes a Resolution in Support of the Food Insecurities and Homelessness Task Force at California State University, Fullerton.
- 2017 – ASI Board of Directors passes a Resolution in Support of Food and Housing Security Emergency Fund.
- 2018 – ASI Board of Directors passes a Resolution in Support of Tuffy’s Basic Needs Center and initiates a recurring mobile food pantry, which continued to operate during the campus pandemic closure of 2020-2021.
- 2019 – ASI Board of Directors passes a Resolution to Establish ASI Food Pantry.
- 2021 – The first permanent pantry location opens (adjacent to the Pavilion and south loading dock)
- 2023 – The Pantry opens in its new/current location on the south side of the building (adjacent to the Center Gallery, Theater, and Visual Arts Terrace).

### **III. The Pantry – Programs and Engagement Overview**

Over 14,500 appointments were recorded between July 1<sup>st</sup>, and December 31<sup>st</sup>, 2025, with 131,000 pounds of food distributed. There are currently 1,590 active pantry clients, serving a total of 4,032 household members.

The Pantry operates two (2) pop-up pantry events each semester and intentionally schedules one to take place during late afternoon or evening hours, with a goal to engage and support students who may only be on campus in the evenings. The pop-ups are located at a location away from the Student Union (weather permitting) and usually includes a collaborative educational component.

Additionally, 2-3 special events may be conducted each semester, depending on food availability and funding. Events are scheduled before the spring and fall recess and at the beginning and the end of each semester. These events have historically served between 200-350 students each time.

### **IV. Participant Satisfaction**

We conduct surveys on general pantry use and for special events. Surveys are constructed to gather customer satisfaction details, to collect utilization data, and to measure The Pantry’s effectiveness as a Wellness and Belonging resource for students.

The feedback from students has been positive with the following themes identified:

- The Pantry is a positive contribution to the Titan Experience and aids in campus connection.
  - Allows students to focus more on studies/classes.
  - Helps students to be more prepared for class and well-fed.
  - Helps students make healthier meals.
  - Helps students maintain a nutritional lifestyle.
  - Reminds students that there are resources in times of insecurity.
- The food available is nutritious with a variety of items available.
- Word of mouth and special events are the most effective marketing tools we have.
- There is interest in having more appointments available, including weekends.
- There is a desire to have more perishables available, especially meat and dairy products.

## V. Financial Data

The Pantry's primary revenue sources are grants, campus funds, gift/donation income, and contributions in kind.

The primary expenses for The Pantry are for wages and for supplemental food purchases.

### FY 25-26 budget overview (budgeted amounts):

|                 |                              |                  |
|-----------------|------------------------------|------------------|
| <b>Revenue</b>  |                              |                  |
|                 | <b>Gift/Donation</b>         | <b>\$120,000</b> |
|                 | <b>Campus Reimbursements</b> | <b>\$130,000</b> |
| <b>Expenses</b> |                              |                  |
|                 | <b>Student Wages</b>         | <b>\$221,418</b> |
|                 | <b>Cost of Food</b>          | <b>\$42,000</b>  |

## VI. SWOT Analysis

### Strengths:

- Strong donor base and partnerships to support education and keep The Pantry stocked.
- Equipment from previous grants allows for new program offerings and provides new student resources.
- Additional Saturday appointments added in spring 2026 and Friday walk-in appointments added in 2025 expanding student access.
- Strong core of staff and students who are engaged in the mission.

### Weaknesses:

- Most food is donated and we are unable to select what we receive.
- Lack of awareness by many students regarding The Pantry as a resource available to all students.
- Stigmas attached to utilizing the service.
- Limited storage space.
- Food waste at the end of each week.

### Opportunities:

- Increase educational components of pop-up events.
- Reach out directly to faculty and staff partners to promote The Pantry.

- Reimagine student teams to better support pantry operations.
- Provide more culturally relevant food that addresses the needs of the campus community.
- Partner with student organizations for educational cooking events.

**Threats:**

- Grant funding and partner support cannot be taken for granted.
- Balancing increased need with existing staffing and facility capacity.

## **VII. Conclusion and Recommendations**

The Pantry is an established and effective program that supports student success and belonging through the provision of supplemental food supplies and with the evolution of special programs and educational outreach. Staffing and present logistical state concerning storage and physical resources is sufficient to sustain The Pantry at its current level of programming and engagement.

To allow for growth and sustainability, ASI management recommends the following steps be taken:

- 1. Expand outreach and educational efforts for The Pantry, including intentional marketing to the Housing and Residential Engagement community.**
- 2. Assess accessibility considerations for all pantry patrons.**
- 3. Promote The Pantry and Basic Needs services and resources to faculty members to share with students.**
- 4. Explore additional or improved storage solutions for food supplies.**

# 2026-27 Budget Proposal

March 5, 2026

## Finance Committee Meeting

Presented by  
Kathleen Postal, ASI Chief Financial Officer





# Why Budget?

## Our Mission

## How is the Money Spent?

## Accountability

## Analysis



**Tells the Story**



**Based on Information Available**



**Key to Managing**





# Associated Student Body Fee (AS)

# Associated Students

## Fees Revenue Projection FY 2026-2027

| Category                                    | Summer 2026 | Fall 2026   | Spring 2027        |
|---------------------------------------------|-------------|-------------|--------------------|
| Projected Students                          | 5,000       | 45,147      | 42,890             |
| Less: Waivers                               | 100         | 300         | 300                |
| Budgeted Student Headcount                  | 4,900       | 44,847      | 42,590             |
| Non-Directed AS Fee                         | \$6.30      | \$70.97     | \$70.97            |
| Budgeted Fees Available                     | \$30,870    | \$3,182,792 | \$3,022,587        |
| <b>Total Non-Directed ASI Fees</b>          |             |             | <b>\$6,236,249</b> |
| Athletic Fee                                | N/A         | \$29.98     | \$29.98            |
| Budget Fees Available for Athletics         |             | \$1,344,513 | \$1,276,838        |
| <b>Total Athletics Fees</b>                 |             |             | <b>\$2,621,351</b> |
| <b>Total Projected ASI Fees for 2026-27</b> |             |             | <b>\$8,857,601</b> |

# Associated Students **Revenue Fund Balance**

| AS                                 | 2024-25 Actual     | 2025-26 Estimate   | 2026-27 Proposed   |
|------------------------------------|--------------------|--------------------|--------------------|
| <b>ASB Depository Fund (TB001)</b> |                    |                    |                    |
| Prior Year Fund Balance            | \$552,487          | \$575,475          | \$873,717          |
| Depository Fees                    | \$7,600,000        | \$8,514,676        | \$8,857,601        |
| Interest Income                    | \$37,080           | \$37,000           | \$37,000           |
| <b>Subtotal</b>                    | <b>\$8,189,566</b> | <b>\$9,127,151</b> | <b>\$9,768,318</b> |
| <b>Expenditures</b>                |                    |                    |                    |
| Budget & Return to Operations      | \$7,599,091        | \$8,107,185        | \$8,696,665        |
| Uncollected Student Fees           | \$15,000           | \$15,000           | \$15,000           |
| EO1000 Cost Recovery to Campus     |                    | \$131,250          | \$137,813          |
| <b>Expense Total</b>               | <b>\$7,614,091</b> | <b>\$8,253,435</b> | <b>\$8,833,378</b> |
| <b>Ending Fund Balance</b>         | <b>\$575,475</b>   | <b>\$873,717</b>   | <b>\$918,940</b>   |

# Associated Students **Revenue Fund Balance**

| AS                                 | 2024-25 Actual     | 2025-26 Estimate   | 2026-27 Proposed   |
|------------------------------------|--------------------|--------------------|--------------------|
| <b>ASB Depository Fund (TB001)</b> |                    |                    |                    |
| Prior Year Fund Balance            | \$552,487          | \$575,475          | \$873,717          |
| Depository Fees                    | \$7,600,000        | \$8,514,676        | \$8,857,601        |
| Interest Income                    | \$37,080           | \$37,000           | \$37,000           |
| <b>Subtotal</b>                    | <b>\$8,189,566</b> | <b>\$9,127,151</b> | <b>\$9,768,318</b> |
| <b>Expenditures</b>                |                    |                    |                    |
| Budget & Return to Operations      | \$7,599,091        | \$8,107,185        | \$8,696,665        |
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| <b>Ending Fund Balance</b>         | <b>\$575,475</b>   | <b>\$873,717</b>   | <b>\$918,940</b>   |

# Associated Students **Reserves**

| Category                         | Balance<br>06/30/2025 | Projected<br>Balance<br>06/30/2026 | Projected<br>Balance<br>06/30/2027 | Required<br>06/30/2027 | Under Funded     |
|----------------------------------|-----------------------|------------------------------------|------------------------------------|------------------------|------------------|
| Catastrophic                     | \$360,000             | \$360,000                          | \$360,000                          | \$360,000              | -                |
| Loss of External<br>Funding      | \$434,250             | \$1,486,000                        | \$1,536,000                        | \$2,128,956            | \$592,956        |
| Working Capital                  | \$414,250             | \$726,478                          | \$776,478                          | \$1,064,478            | \$288,000        |
| Children's Center<br>Maintenance | \$3,000,000           | \$3,000,000                        | \$3,000,000                        | \$3,000,000            | -                |
| Equipment                        | \$20,000              | \$20,000                           | \$20,000                           | \$20,000               | -                |
| <b>Total Reserve</b>             | <b>\$4,228,500</b>    | <b>\$5,592,478</b>                 | <b>\$5,692,478</b>                 | <b>\$6,573,434</b>     | <b>\$880,956</b> |

ASI Reserves are set by the investment policy.

# Associated Students **2026-27 Proposed Budget**

| Income Source        | FY 2025-26 Budget | FY 2026-27 Proposed | Variance       | Percentage |
|----------------------|-------------------|---------------------|----------------|------------|
| Campus Reimbursement | 160,000           | 120,000             | (40,000)       | -25%       |
| Gift/Donation Income | 95,000            | -                   | (95,000)       | -100%      |
| Indirect Income      | 1,675,000         | 2,300,000           | 625,000        | 37%        |
| Interest Income      | 215,000           | 200,000             | (15,000)       | -7%        |
| Investment Income    | 89,500            | 85,000              | (4,500)        | -5%        |
| Grant Income         | 1,172,000         | 1,402,000           | 230,000        | 20%        |
| Miscellaneous Income | 8,500             | 6,000               | (2,500)        | -29%       |
| Tuition Income       | 846,200           | 850,000             | 3,800          | 0%         |
| <b>Total Income</b>  | <b>4,261,200</b>  | <b>4,963,000</b>    | <b>701,800</b> | <b>16%</b> |

## Associated Students **2026-27 Proposed Budget**

| <b>Expenses</b>           | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b> | <b>Percentage</b> |
|---------------------------|------------------------------|--------------------------------|-----------------|-------------------|
| Wages – Staff             | 3,861,875                    | 4,306,522                      | 444,647         | 12%               |
| Wages– Student            | 954,114                      | 1,031,778                      | 77,664          | 8%                |
| Benefits – Full Time      | 1,576,084                    | 1,846,568                      | 270,485         | 17%               |
| Benefits – Part Time      | 43,140                       | 41,022                         | (2,118)         | -5%               |
| Student Leadership Awards | 576,042                      | 574,049                        | (1,993)         | 0%                |
| Bank Fees                 | 8,000                        | 12,000                         | 4,000           | 50%               |
| Contract Services         | 81,200                       | 105,100                        | 23,900          | 29%               |
| Contract Wages            | 86,560                       | 100,000                        | 13,440          | 16%               |
| Copier Usage              | 4,000                        | 6,200                          | 2,200           | 55%               |
| Credit Card Fees          | 19,000                       | 19,000                         | -               | -                 |
| Custodial Services        | 125,420                      | 119,881                        | (5,539)         | -4%               |
| Custodial Supplies        | 20,000                       | 21,218                         | 1,218           | 6%                |
| Contingency               | 250,000                      | 150,000                        | (100,000)       | -40%              |

## Associated Students **2026-27 Proposed Budget**

| <b>Expenses</b>                 | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b> | <b>Percentage</b> |
|---------------------------------|------------------------------|--------------------------------|-----------------|-------------------|
| Education Reimbursement         | 25,000                       | 50,000                         | 25,000          | 100%              |
| Food & Food Service<br>Supplies | 65,000                       | 61,000                         | (4,000)         | -6%               |
| Furn./Fixture/Equip.<br>Expense | 9,500                        | 37,000                         | 27,500          | 289%              |
| Gift Expense                    | 28,495                       | 30,735                         | 2,240           | 8%                |
| Hospitality                     | 387,548                      | 369,760                        | (17,788)        | -5%               |
| Instructional Supplies          | 22,000                       | 22,000                         | -               | -                 |
| Insurance                       | 51,500                       | 61,000                         | 9,500           | 18%               |
| Investment Fees                 | -                            | 45,000                         | 45,000          | 100%              |
| Legal/Accounting Services       | 110,000                      | 136,500                        | 26,500          | 24%               |
| Live Scan                       | 11,000                       | 10,000                         | (1,000)         | -9%               |
| Membership/Dues/Reg.            | 33,370                       | 37,467                         | 4,097           | 12%               |

# Associated Students **2026-27 Proposed Budget**

| Expenses                           | FY 2025-26 Budget | FY 2026-27 Proposed | Variance | Percentage |
|------------------------------------|-------------------|---------------------|----------|------------|
| Minor Construction                 | 20,000            | -                   | (20,000) | -100%      |
| Miscellaneous Expense              | 3,500             | -                   | (3,500)  | -100%      |
| Payroll Services                   | 168,000           | 175,000             | 7,000    | 4%         |
| Phone                              | 9,900             | 9,200               | (700)    | -7%        |
| Postage/Shipping                   | 4,150             | 4,750               | 600      | 14%        |
| Presidential Discretionary         | 750               | 750                 | -        | -          |
| Printing & Advertising             | 14,150            | 19,820              | 5,670    | 40%        |
| Professional Services              | 123,950           | 138,400             | 14,450   | 12%        |
| Promotional Items                  | 94,020            | 104,150             | 10,130   | 11%        |
| Recruiting                         | 5,000             | 10,000              | 5,000    | 100%       |
| Rentals for Special Events         | 111,250           | 104,300             | (6,950)  | -6%        |
| Repair & Maintenance Labor/Service | 5,000             | 13,000              | 8,000    | 160%       |
| Research Grants                    | 25,000            | 25,000              | -        | -          |
| Scholarships                       | 165,000           | 300,000             | 135,000  | 82%        |

Associated Students **2026-27 Proposed Budget**

| Expenses                             | FY 2025-26 Budget | FY 2026-27 Proposed | Variance         | Percentage |
|--------------------------------------|-------------------|---------------------|------------------|------------|
| Software Subscription                | 91,750            | 87,400              | (4,350)          | -5%        |
| Staff Development                    | 95,900            | 96,100              | 200              | -          |
| Student Fees – Athletic Scholarships | 2478,699          | 2,621,351           | 142,652          | 6%         |
| Supplies                             | 165,000           | 225,332             | 59,612           | 36%        |
| Lodging/Meals                        | 25,601            | 84,652              | 59,051           | 231%       |
| Transportation/Mileage/Tolls/Parking | 13,918            | 15,610              | 1,692            | 12%        |
| Travel Flights                       | 336,100           | 366,050             | 29,950           | 9%         |
| Utilities                            | 42,180            | 45,000              | 2,820            | 7%         |
| Depreciation Expense                 | 20,000            | 20,000              | -                | 0%         |
| <b>Total Expenses</b>                | <b>12,368,385</b> | <b>13,659,665</b>   | <b>1,291,280</b> | <b>10%</b> |
| <b>Student Fees</b>                  | <b>8,107,185</b>  | <b>8,696,665</b>    | <b>589,480</b>   | <b>7%</b>  |

# Reference

- The Student Government Budget is on pages 17-22 in the budget document.
- The Fund Groups & ICCs are on pages 20-22 in the budget document.



# Campus Union Fee (TSC)





# Titan Student Centers

## Fee Revenue FY 2026-2027

| Category                             | Summer 2026 | Fall 2026    | Spring 2027         |
|--------------------------------------|-------------|--------------|---------------------|
| Projected Students                   | 5,000       | 45,147       | 42,890              |
| Less: Waivers                        | 100         | 300          | 300                 |
| Budgeted Student Headcount           | 4,900       | 44,847       | 42,590              |
| Non-Directed TS Fee                  | \$76.64     | \$279.25     | \$279.25            |
| Budgeted Fees Available              | \$375,536   | \$12,523,525 | \$11,893,160        |
| <b>Total TSC Fees for FY 2025-26</b> |             |              | <b>\$24,792,221</b> |

Based on enrollment & mandatory TS Fee  
The fee increase of \$55 per semester for ASWI

| TSC                                           | 2024-25 Actual      | 2025-26 Estimate    | 2026-27 Proposed    |
|-----------------------------------------------|---------------------|---------------------|---------------------|
| <b>Revenue Fund (TCUOP)</b>                   |                     |                     |                     |
| Prior Year Fund Balance                       | \$6,661,425         | \$6,693,658         | \$8,063,401         |
| Fee Revenue                                   | \$13,976,630        | \$19,209,466        | \$24,792,221        |
| Interest Income – Revenue Fund                | \$182,654           | \$221,549           | \$210,000           |
| Campus A/R Adjustment                         | \$44,069            | \$45,194            | \$44,069            |
| <b>Subtotal</b>                               | <b>\$20,864,779</b> | <b>\$26,169,867</b> | <b>\$33,109,691</b> |
| <b>Expenditures</b>                           |                     |                     |                     |
| Budget & Return to Operations                 | \$11,467,255        | \$14,622,608        | \$17,081,337        |
| Potential Uncollected Student Fees            | \$60,000            | \$60,000            | \$60,000            |
| Facility Bond Payment                         | \$1,577,025         | \$1,409,243         | \$1,458,250         |
| CSU General Overhead Expense                  | \$95,000            | \$90,000            | \$90,000            |
| EO 1000 Cost Recovery to Campus               | -                   | \$131,250           | \$137,813           |
| Transfer to Repair & Replacement Fund (TCUMR) | \$971,841           | \$723,365           | \$1,000,000         |
| Transfer to Catastrophic Fund (TCUCE)         | -                   |                     | \$1,000,000         |
| Transfer to Economic Uncertainty (TCUOP)      | -                   | -                   | -                   |
| Transfer to CPFM Construction Account         |                     | \$1,070,000         | \$1,200,000         |
| <b>Subtotal</b>                               | <b>\$14,171,121</b> | <b>\$18,106,466</b> | <b>\$22,027,400</b> |
| <b>Ending Fund Balance</b>                    | <b>\$6,693,658</b>  | <b>\$8,063,658</b>  | <b>\$11,082,292</b> |



# Titan Student Centers

## Reserve Fund Balances

| Category                                 | Balance<br>06/30/2025 | Projected<br>Balance<br>06/30/2026 | Projected<br>Balance<br>06/30/2027 | Reserve<br>Requirement | Unfunded            |
|------------------------------------------|-----------------------|------------------------------------|------------------------------------|------------------------|---------------------|
| Repair & Replacement Fund<br>(TCUMR)     | \$8,746,653           | \$9,470,018                        | \$10,470,018                       | \$13,351,438           | \$2,881,420         |
| Catastrophic Fund (TCUCE)                | \$4,849,511           | \$4,849,511                        | \$5,849,511                        | \$13,264,225           | \$7,414,714         |
| Economic Uncertainty Fund<br>(TCUOP)     | \$3,000,000           | \$3,000,000                        | \$4,500,000                        | \$7,311,304            | \$2,811,304         |
| Equipment Replacement – Local<br>Reserve | \$290,000             | \$290,000                          | \$468,000                          | \$514,800              | \$46,800            |
| <b>Total Reserve</b>                     | <b>\$16,886,164</b>   | <b>\$17,609,529</b>                | <b>\$21,287,529</b>                | <b>\$34,441,767</b>    | <b>\$13,154,238</b> |

ASI Reserves are set by the investment policy.

# Titan Student Centers **2026-27 Proposed Budget**



| <b>Income</b>           | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b> | <b>Percentage</b> |
|-------------------------|------------------------------|--------------------------------|-----------------|-------------------|
| Campus Reimbursement    | 380,000                      | 380,000                        | -               | -                 |
| Gift/Donation Income    | 120,000                      | -                              | (120,000)       | -100%             |
| Grant Income            | -                            | 90,000                         | 90,000          | 100%              |
| Interest Income         | 250,000                      | 300,000                        | 50,000          | 20%               |
| Lease/Rental Income     | 379,905                      | 400,000                        | 20,095          | 5%                |
| Membership Fee          | 200,000                      | 200,000                        | -               | -                 |
| Merchandise Sales       | 1,640                        | \$1,080                        | (560)           | -34%              |
| Miscellaneous Income    | 10,000                       | \$1,000                        | (9,000)         | -90%              |
| Class Registration Fees | 411,400                      | 411,912                        | 512             | 0%                |
| Food Service Charges    | 215,178                      | 164,000                        | (51,178)        | -24%              |
| Food Service Income     | 130,000                      | 85,000                         | (45,000)        | -35%              |

# Titan Student Centers **2026-27 Proposed Budget**



| <b>Income</b>           | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b> | <b>Percentage</b> |
|-------------------------|------------------------------|--------------------------------|-----------------|-------------------|
| Ticket Sales            | 255,500                      | 223,000                        | (32,500)        | -13%              |
| Guest Pass Income       | 25,000                       | 35,000                         | 10,000          | 40%               |
| Member Services         | 24,000                       | 30,000                         | 6,000           | 25%               |
| Billiards Income        | 37,500                       | 45,000                         | 7,500           | 20%               |
| Bowling Income          | 68,000                       | 75,000                         | 7,000           | 10%               |
| Electronic Games Income | 12,000                       | 12,000                         | -               | -                 |
| Gaming Income           | 85,000                       | 94,500                         | 9,500           | 11%               |
| Equipment Rental Income | 10,000                       | 10,000                         | -               | -                 |
| <b>Total Income</b>     | <b>2,615,123</b>             | <b>2,557,492</b>               | <b>(57,631)</b> | <b>-2%</b>        |

# Titan Student Centers **2026-27 Proposed Budget**

| <b>Expenses</b>                     | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b> | <b>Percentage</b> |
|-------------------------------------|------------------------------|--------------------------------|-----------------|-------------------|
| Wages – Staff                       | 3,339,857                    | 3,922,087                      | 582,230         | 17%               |
| Wages– Student                      | 3,039,007                    | 3,289,359                      | 250,352         | 8%                |
| Benefits – Full Time                | 1,370,478                    | 1,614,975                      | 244,497         | 18%               |
| Benefits – Part Time                | 134,151                      | 145,675                        | 11,524          | 8%                |
| Commissions Expense                 | 11,000                       | 11,000                         | -               | -                 |
| Contract Services                   | 1,097,971                    | 1,520,276                      | 422,305         | 38%               |
| Contract Wages                      | 69,600                       | 75,000                         | 5,400           | 8%                |
| Copier Usage                        | 7,680                        | 5,500                          | (2,180)         | -28%              |
| Credit Card Fees                    | 48,448                       | 59,000                         | 10,552          | 22%               |
| Custodial Services                  | 1,056,500                    | 1,106,110                      | 49,610          | 5%                |
| Custodial Supplies                  | 98,000                       | 90,000                         | (8,000)         | -8%               |
| Contingency                         | 250,000                      | 150,000                        | (100,000)       | -40%              |
| FP – Cost of Food &<br>Donated Food | 117,000                      | 130,000                        | 13,000          | 11%               |
| Furn./Fixture/Equip.<br>Expense     | 118,500                      | 214,900                        | 96,400          | 81%               |

# Titan Student Centers **2026-27 Proposed Budget** *(continued)*

| <b>Expenses</b>                         | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b> | <b>Percentage</b> |
|-----------------------------------------|------------------------------|--------------------------------|-----------------|-------------------|
| Hardware Purchases                      | 28,000                       | 40,000                         | 12,000          | 43%               |
| Hospitality                             | 240,180                      | 274,450                        | 34,270          | 14%               |
| Indirect Expense                        | 1,675,000                    | 2,300,000                      | 625,000         | 37%               |
| Insurance                               | 365,153                      | 422,000                        | 56,847          | 16%               |
| Lodging/Meals                           | 35,000                       | 15,000                         | (20,000)        | -57%              |
| Membership/Dues/Registration<br>Expense | 31,057                       | 29,072                         | (1,985)         | -6%               |
| Merchandise for Resale                  | 250                          | 750                            | 500             | 200%              |
| Phone                                   | 17,220                       | 14,400                         | (2,820)         | -16%              |
| Postage/Shipping                        | 250                          | 1,050                          | 800             | 320%              |
| Printing & Advertising                  | 62,200                       | 61,300                         | (900))          | -1%               |
| Prizes                                  | -                            | 5,150                          | 5,100           | 100%              |
| Promotional Items                       | 272,800                      | 307,800                        | 35,000          | 13%               |
| Rentals for Special Events              | 365,000                      | 440,000                        | 75,000          | 21%               |

# Titan Student Centers **2026-27 Proposed Budget** *(continued)*

| <b>Expenses</b>                       | <b>FY 2025-26<br/>Budget</b> | <b>FY 2026-27<br/>Proposed</b> | <b>Variance</b>  | <b>Percentage</b> |
|---------------------------------------|------------------------------|--------------------------------|------------------|-------------------|
| Repair & Maintenance Labor/Services   | 196,500                      | 179,500                        | (17,000)         | -9%               |
| Software Subscription                 | 181,861                      | 203,136                        | 21,275           | 12%               |
| Staff Development                     | 15,520                       | 17,970                         | 2,450            | 16%               |
| Supplies                              | 429,700                      | 430,380                        | 22,680           | 6%                |
| Transportation/Mileage/Tolls/Parking  | 29,650                       | 37,450                         | 680              | 0%                |
| Travel Flights                        | 60,000                       | 60,000                         | -                | -                 |
| Utilities                             | 830,000                      | 715,000                        | (115,000)        | -14%              |
| Vehicle Expense                       | 15,200                       | 17,700                         | 2,500            | 16%               |
| Minor Construction/Equipment          | 135,000                      | 135,000                        | -                | -                 |
| Depreciation Expense                  | 468,000                      | 468,000                        | -                | -                 |
| Amortization – Leasehold Improvements | -                            | 30,000                         | 30,000           | 100%              |
| State Licenses, State Taxes           | -                            | 3,000                          | 3,000            | 100%              |
| <b>Total Expenses</b>                 | <b>17,237,733</b>            | <b>19,638,829</b>              | <b>2,401,096</b> | <b>14%</b>        |
| <b>Student Fees</b>                   | <b>14,622,610</b>            | <b>17,081,337</b>              | <b>2,458,727</b> | <b>17%</b>        |

# Reference

- The Student Programs and Engagement Budget is found on pages 39-40 of the budget document.
- ASWI Budget is found on page 47 of the budget document.



# ASI Consolidated Budget FY 2026-27



# Associated Students Inc. CSUF **2026-27 Consolidated Budget**



| <b>Income Source</b>    | <b>Consolidated ASI<br/>CSUF</b> | <b>Associated<br/>Students</b> | <b>Titan Student<br/>Centers</b> |
|-------------------------|----------------------------------|--------------------------------|----------------------------------|
| Campus Reimbursement    | 500,000                          | 120,000                        | 380,000                          |
| Interest Income         | 500,000                          | 200,000                        | 300,000                          |
| Investment Income       | 85,000                           | 85,000                         | -                                |
| Lease/Rental Income     | 400,000                          | -                              | 400,000                          |
| Membership Fee          | 200,000                          | -                              | 200,000                          |
| Merchandise Sales       | 1,080                            | -                              | 1,080                            |
| Miscellaneous Income    | 7,000                            | 6,000                          | 1,000                            |
| Indirect Income         | 2,300,000                        | 2,300,000                      | -                                |
| Class Registration Fees | 411,912                          | -                              | 411,912                          |
| Food Service Charges    | 164,000                          | -                              | 164,000                          |
| Food Service Income     | 85,000                           | -                              | 85,000                           |

# Associated Students Inc. CSUF **2026-27 Consolidated Budget**



| <b>Income Source</b>    | <b>Consolidated ASI<br/>CSUF</b> | <b>Associated<br/>Students</b> | <b>Titan Student Centers</b> |
|-------------------------|----------------------------------|--------------------------------|------------------------------|
| Ticket Sales            | 223,000                          | -                              | 223,000                      |
| Guest Pass Income       | 35,000                           | -                              | 35,000                       |
| Member Services         | 30,000                           | -                              | 30,000                       |
| Billiards Income        | 45,000                           | -                              | 45,000                       |
| Bowling Income          | 75,000                           |                                | 75,000                       |
| Electronic Games Income | 12,000                           | -                              | 12,000                       |
| Gaming Income           | 94,500                           | -                              | 94,500                       |
| Equipment Rental Income | 10,000                           | -                              | 10,000                       |
| Grant Income            | 1,492,000                        | 1,402,000                      | 90,000                       |
| Tuition Income          | 850,000                          | 850,000                        | -                            |
| <b>Total Income</b>     | <b>7,520,492</b>                 | <b>4,963,000</b>               | <b>2,557,492</b>             |

## Associated Students **2026-27 Consolidated Proposed Budget**

| <b>Expenses</b>           | <b>Consolidated ASI CSUF</b> | <b>Associated Students</b> | <b>Titan Student Centers</b> |
|---------------------------|------------------------------|----------------------------|------------------------------|
| Wages – Staff             | 8,228,609                    | 4,306,522                  | 3,922,087                    |
| Wages– Student            | 4,321,137                    | 1,031,778                  | 3,289,359                    |
| Benefits – Full Time      | 3,461,543                    | 1,846,568                  | 1,614,975                    |
| Benefits – Part Time      | 186,286                      | 41,022                     | 145,264                      |
| Student Leadership Awards | 562,049                      | 562,049                    | -                            |
| Awards                    | 12,000                       | 12,000                     | -                            |
| Bank Fees                 | 12,000                       | 12,000                     | -                            |
| Commissions Expense       | 11,000                       | -                          | 11,000                       |
| Contract Services         | 1,625,376                    | 105,100                    | 1,520,276                    |
| Contract Wages            | 175,000                      | 100,000                    | 75,000                       |
| Copier Usage              | 11,700                       | 6,200                      | 5,500                        |
| Credit Card Fees          | 78,000                       | 19,000                     | 59,000                       |
| Custodial Services        | 1,225,991                    | 119,881                    | 1,106,110                    |
| Custodial Supplies        | 111,218                      | 21,218                     | 90,000                       |
| Gift Expense              | 30,735                       | 30,735                     | -                            |

# Associated Students **2026-27 Consolidated Proposed Budget**



| <b>Expenses</b>                      | <b>Consolidated ASI<br/>CSUF</b> | <b>Associated<br/>Students</b> | <b>Titan Student Centers</b> |
|--------------------------------------|----------------------------------|--------------------------------|------------------------------|
| Contingency                          | 300,000                          | 150,000                        | 150,000                      |
| FP – Cost of Food & Donated Food     | 130,000                          | -                              | 130,000                      |
| Food & Food Service Supplies         | 61,000                           | 61,000                         | -                            |
| Furn./Fixture/Equip. Expense         | 225,900                          | 11,000                         | 214,900                      |
| Hardware Purchases                   | 40,000                           | -                              | 40,000                       |
| Hospitality                          | 644,210                          | 369,760                        | 274,450                      |
| Instructional Supplies               | 22,000                           | 22,000                         | -                            |
| Indirect Expense                     | 1,675,000                        | -                              | 1,675,000                    |
| Insurance                            | 483,000                          | 61,000                         | 422,000                      |
| Investment Fees                      | 45,000                           | 45,000                         | -                            |
| Legal/Accounting Services            | 136,500                          | 136,500                        | -                            |
| Live Scan                            | 10,000                           | 10,000                         | -                            |
| Membership/Dues/Registration Expense | 57,939                           | 28,867                         | 29,072                       |

# Associated Students **2026-27 Consolidated Proposed Budget**

| <b>Expenses</b>                        | <b>Consolidated ASI<br/>CSUF</b> | <b>Associated<br/>Students</b> | <b>Titan Student Centers</b> |
|----------------------------------------|----------------------------------|--------------------------------|------------------------------|
| Merchandise for Resale                 | 750                              | -                              | 750                          |
| Minor Construction                     | 135,000                          | -                              | 135,000                      |
| Payroll Services                       | 175,000                          | 175,000                        | -                            |
| Phone                                  | 23,600                           | 9,200                          | 14,400                       |
| Postage/Shipping                       | 5,800                            | 4,750                          | 1,050                        |
| Presidential Discretionary             | 750                              | 750                            | -                            |
| Printing & Advertising                 | 81,120                           | 19,820                         | 61,300                       |
| Professional Services                  | 1,235,650                        | 138,400                        | 1,097,250                    |
| Promotional Items                      | 411,950                          | 104,150                        | 307,800                      |
| Recruiting                             | 10,000                           | 10,000                         | -                            |
| Rentals for Special Events             | 544,300                          | 104,300                        | 440,000                      |
| Repair & Maintenance<br>Labor/Services | 192,500                          | 13,000                         | 179,500                      |
| Research Grants                        | 25,000                           | 25,000                         | -                            |
| Scholarships                           | 300,000                          | 300,000                        | -                            |

Associated Students **2026-27 Consolidated Proposed Budget** *continued*

| <b>Expenses</b>                          | <b>Consolidated ASI<br/>CSUF</b> | <b>Associated<br/>Students</b> | <b>Titan Student<br/>Centers</b> |
|------------------------------------------|----------------------------------|--------------------------------|----------------------------------|
| Software Subscriptions                   | 290,536                          | 87,400                         | 203,136                          |
| Staff Development                        | 114,070                          | 96,100                         | 17,970                           |
| Education Reimbursement                  | 50,000                           | 50,000                         | -                                |
| Student Fees – Athletics<br>Scholarships | 2,631,251                        | 2,631,251                      | -                                |
| Supplies                                 | 655,712                          | 225,332                        | 430,380                          |
| Lodging/Meals                            | 99,652                           | 84,652                         | 15,000                           |
| Transportation/Mileage/Tolls/Park        | 53,060                           | 15,610                         | 37,450                           |
| Travel Flights                           | 426,050                          | 366,050                        | 60,000                           |
| Utilities                                | 760,000                          | 45,000                         | 715,000                          |
| Vehicle Expenses                         | 17,700                           | -                              | 17,700                           |
| Depreciation Expense                     | 488,000                          | 20,000                         | 468,000                          |
| Amortization                             | 30,000                           |                                | 30,000                           |
| State License/Taxes                      | 3,000                            |                                | 3,000                            |
| <b>Total Expenses</b>                    | <b>33,308,394</b>                | <b>13,669,565</b>              | <b>19,638,829</b>                |
| <b>Student Fees</b>                      | <b>25,787,902</b>                | <b>8,706,565</b>               | <b>17,081,337</b>                |



# Consolidated Budget **Summary**

- 76% of the ASI budget is from Student Fees
- 24% is Revenue from Operations
- Overall Revenue increased 8%
- Overall expense increase of 13%
  
- ASI employs 400+ students
  
- Increase in Scholarships, Programs, Events, Wellness Activities, Wellness Ambassadors, and Wellness Grants.
  
- Growth in organizational infrastructure and staffing to support the increase in program growth and service delivery.



Any  
Questions?



## RESOLUTION TO APPROVE THE 2026-27 ASI CONSOLIDATED BUDGET

**WHEREAS**, The Associated Students Incorporated (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF), and

**WHEREAS**, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committee and boards; and

**WHEREAS**, ASI operates the Children's Center, Titan Student Union, and Student Recreation Center; and

**WHEREAS**, ASI provides student leadership, programs, and services for all Cal State Fullerton students; and

**WHEREAS**, The Board of Directors establishes the financial policies and provides oversight for financial operations for the corporation; therefore let it be

**RESOLVED**, the ASI Board of Directors approves the 2026-27 ASI Consolidated Budget, and let it be finally

**RESOLVED**, that this resolution be distributed to the following departments and divisions for appropriate action: CSUF President, CSUF Vice President for Administration and Finance, CSUF Vice President for Student Affairs and Strategic Enrollment Management, ASI Executive Director, and applicable ASI departments.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the seventeenth day of March in the year two thousand twenty-six.

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Chair, Board of Directors

Secretary, Board of Directors

Finance Committee March 5, 2026.

**ASI PROPOSED BUDGET**

*FY 2026/2027*

Postal, Kathleen, CFO

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## Executive Summary

The FY 2026–27 Associated Students Inc. (ASI) budget has been developed to support the organization’s core mission of serving students while maintaining responsible stewardship of student fee income. This budget reflects both historical operating trends and strategic adjustments driven by student feedback, organizational growth, and the continued implementation of the Associated Students Inc. Student Wellness Initiative (ASWI).

## Budget Development Process

The budget was developed using prior-year actuals as a foundation, with adjustments to reflect programmatic changes, staffing needs, and evolving student priorities. The ASI President and elected student leaders proposed funding for key initiatives, while department directors collaborated with the Finance team to build budgets aligned with operational goals. Executive staff then conducted a comprehensive review before presenting the proposed budget to the Finance Committee for recommendation to the full ASI Board of Directors.

## Income Overview

For fiscal year 2026-27, ASI will continue to be funded through two primary student fees:

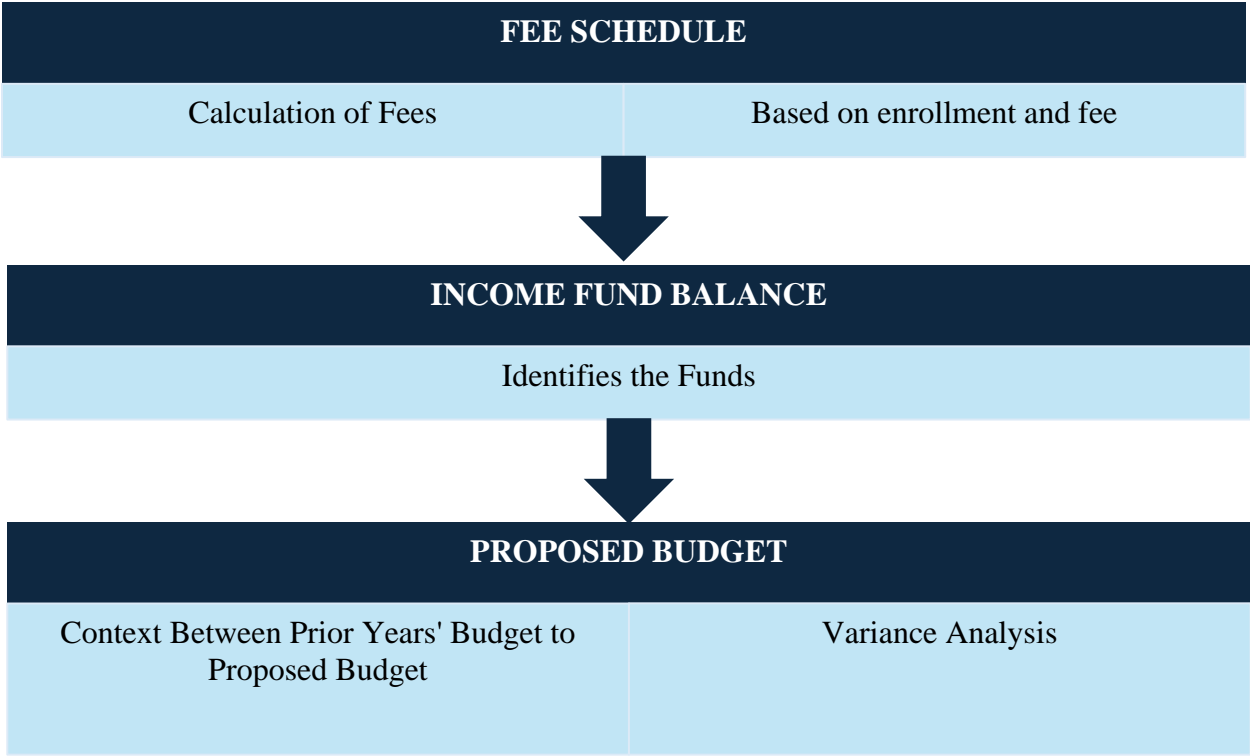
1. **Associated Students (AS) Student Body Fee**
  - Projected income for FY 2026–27 is **\$8,857,601**.
  - Of this amount, **\$2,621,351** is allocated to support Athletic Scholarships.
2. **Titan Student Centers (TSC) Student Body Center Fee**
  - Projected income for FY 2026–27 is **\$24,792,221**
  - This projection includes the **\$55 per-semester** increase approved for the ASWI. Titan Student Centers funds the operations of the Titan Student Union (TSU), the Student Recreation Center (SRC), and the ASWI, as well as student programming and engagement initiatives.

Separate AS and TSC budgets are developed and later consolidated into a comprehensive ASI operating budget.

# ASI FY26/27 Budget Assumptions

The primary goal of the budget is to effectively plan next year’s student services and programming. The ASI Board of Directors and ASI staff are responsible for ensuring that ASI remains a good steward of student fees and stays true to its mission of serving students.

## Budget Files



Associated Students Inc.  
Student Body Fee  
(AS)

## Fee Income Budget 2026-27: Associated Students

- Projected student enrollment is based on Fall 2025 data and is projected to remain flat for the academic year 2026-27 based on direction from the CSUF Office of Institutional Effectiveness.
- The fee is determined by the Campus's fee schedule as verified by staff in the CSUF Division of Administration and Finance.
- The Higher Education Price Index (HEPI) is 3.6% as provided by staff in the CSUF Division of Administration and Finance.

### Non-Directed ASI Fees

| Category                           | Summer 2026 | Fall 2026   | Spring 2027        |
|------------------------------------|-------------|-------------|--------------------|
| <b>Projected Students</b>          | 5,000       | 45,147      | 42,890             |
| <b>Less: Waivers</b>               | 100         | 300         | 300                |
| <b>Budgeted Student Headcount</b>  | 4,900       | 44,847      | 42,590             |
| <b>Non-Directed AS Fee</b>         | \$6.30      | \$70.97     | \$70.97            |
| <b>Budgeted Fees Available</b>     | \$30,870    | \$3,182,792 | \$3,022,587        |
| <b>Total Non-Directed ASI Fees</b> |             |             | <b>\$6,236,249</b> |

### ASI Fees contributed to Athletics

| Category                          | Summer 2026 | Fall 2026   | Spring 2027        |
|-----------------------------------|-------------|-------------|--------------------|
| <b>Projected Students</b>         | N/A         | 45,147      | 42,890             |
| <b>Less: Waivers</b>              | N/A         | 300         | 300                |
| <b>Budgeted Student Headcount</b> | N/A         | 44,847      | 42,590             |
| <b>Non-Directed AS Fee</b>        | N/A         | \$29.98     | \$29.98            |
| <b>Budgeted Fees Available</b>    | N/A         | \$1,344,513 | \$1,276,838        |
| <b>Total Athletics Fees</b>       |             |             | <b>\$2,621,351</b> |

**TOTAL PROJECTED ASI FEES FOR 2026-2027**

**\$8,857,601**

## Income Fund Balance: Associated Students

- This schedule outlines the flow of funds in and out of the Student Body Fee (AS) accounts held by the University.
- The CSU system mandates certain reserve requirements, and ASI's investment policy establishes the reserve balances.

| AS                                     | 2024-25<br>Actual | 2025-26<br>Estimate | 2026-27<br>Proposed |
|----------------------------------------|-------------------|---------------------|---------------------|
| <b>ASB Depository Fund (TB001)</b>     |                   |                     |                     |
| <b>Prior Year Fund Balance</b>         | \$552,487         | \$575,475           | \$873,717           |
| <b>Depository Fees</b>                 | \$7,600,000       | \$8,514,676         | \$8,857,601         |
| <b>Interest Income</b>                 | \$37,080          | \$37,000            | \$37,000            |
| <b>Sub-Total</b>                       | \$8,189,566       | \$9,127,151         | \$9,768,318         |
|                                        |                   |                     |                     |
| <b>Expenditures</b>                    | \$7,599,091       | \$8,107,185         | \$8,706,565         |
| <b>Uncollected Student Fees</b>        | \$15,000          | \$15,000            | \$15,000            |
| <b>EO 1000 Cost Recovery to Campus</b> | -                 | \$131,250           | \$137,813           |
| <b>Expense Total</b>                   | \$7,614,091       | \$8,253,435         | \$8,859,378         |
|                                        |                   |                     |                     |
| <b>Ending Fund Balance</b>             | <b>\$575,475</b>  | <b>\$873,717</b>    | <b>\$908,940</b>    |

## Reserve Fund Balance: Associated Students

- The CSU system requires ASI to maintain adequate reserve levels to sustain the organization when necessary and ensure business continuity.
- ASI has an investment policy that defines and outlines the appropriate levels for all reserve balances.
- In 2025, the ASI Investment Policy was updated to increase required reserve levels related to changing financial demands of the organization and the implementation of the ASWI. Current reserves are below target relative to these new requirements. The FY 2026–27 budget reflects awareness of this structural challenge and includes contingency planning to support long-term financial stability.

| Reserve Fund Balances                | Balance 6/30/2025  | Expected Balance 6/30/2026 | Projected Balance 6/30/2027 | Required 6/30/2027 | Underfunded      |
|--------------------------------------|--------------------|----------------------------|-----------------------------|--------------------|------------------|
| <b>Catastrophic</b>                  | \$360,000          | \$360,000                  | \$360,000                   | \$360,000          | -                |
| <b>Loss of External Funding</b>      | \$434,250          | \$1,486,000                | \$1,536,000                 | \$2,128,956        | \$592,956        |
| <b>Working Capital</b>               | \$414,250          | \$726,478                  | \$776,478                   | \$1,064,478        | \$288,000        |
| <b>Children’s Center Maintenance</b> | \$3,000,000        | \$3,000,000                | \$3,000,000                 | \$3,000,000        | -                |
| <b>Equipment</b>                     | \$20,000           | \$20,000                   | \$20,000                    | \$20,000           |                  |
| <b>Total Reserve</b>                 | <b>\$4,228,500</b> | <b>\$5,592,478</b>         | <b>\$5,692,478</b>          | <b>\$6,573,434</b> | <b>\$880,956</b> |

## 2026-27 Proposed Budget: Associated Students

### Income

| Source                      | FY 25-26<br>Budget | FY26-27<br>Proposed | Variance       | %          |
|-----------------------------|--------------------|---------------------|----------------|------------|
| <b>Campus Reimbursement</b> | 160,000            | 120,000             | (40,000)       | -25%       |
| <b>Gift/Donation Income</b> | 95,000             | -                   | (95,000)       | -100%      |
| <b>Interest Income</b>      | 215,000            | 200,000             | (15,000)       | -7%        |
| <b>Investment Income</b>    | 89,500             | 85,000              | (4,500)        | -5%        |
| <b>Miscellaneous Income</b> | 8,500              | 6,000               | (2,500)        | -29%       |
| <b>Indirect Income</b>      | 1,675,000          | 2,300,000           | 625,000        | 37%        |
| <b>Grant Income</b>         | 1,172,000          | 1,402,000           | 230,000        | 20%        |
| <b>Tuition Income</b>       | 846,200            | 850,000             | 3,800          | 0%         |
| <b>Total Income</b>         | <b>4,261,200</b>   | <b>4,963,000</b>    | <b>701,800</b> | <b>16%</b> |

### Major Changes to the AS Budget

#### Income

- ASI generates additional income through operations, reflected in the income budget, including grants and tuition income from the Children’s Center.
- The overall increase in income is 16%, driven by the increase in indirect income.
- Campus reimbursement 25% decrease is related to a decrease in Athletics’ payment for services.
- Gift/Donations income is removed as donations are received by the Philanthropic Foundation on ASI's behalf. When the funds are drawn down from the Foundation, they are offset to the corresponding expense.
- Interest and Investment income are estimates and conservative due to inflation.
- Miscellaneous income is adjusted downward as ASI is moving away from utilizing this income account.
- Indirect Income increased by 37% due to additional staffing and infrastructure required to support the ASWI.
- Grant income is increasing by 20% due to adjustments to the State Preschool grants.

## 2026-27 Proposed Budget: Associated Students

### Expenses

| Expense                                 | FY25-26<br>Budget | FY26-27<br>Proposed | Variance  | %     |
|-----------------------------------------|-------------------|---------------------|-----------|-------|
| <b>Wages: Staff</b>                     | 3,861,875         | 4,306,522           | 444,647   | 12%   |
| <b>Wages: Student</b>                   | 954,114           | 1,031,778           | 77,664    | 8%    |
| <b>Benefits: Full-time</b>              | 1,576,083         | 1,846,568           | 270,485   | 17%   |
| <b>Benefits: Part-time</b>              | 43,140            | 41,022              | (2,118)   | -5%   |
| <b>Student Leadership Awards</b>        | 576,042           | 574,049             | (1,993)   | 0%    |
| <b>Bank Fees</b>                        | 8,000             | 12,000              | 4,000     | 50%   |
| <b>Conference Dues</b>                  | -                 | 8,600               | 8,600     | 100%  |
| <b>Contract Services</b>                | 81,200            | 105,100             | 23,900    | 29%   |
| <b>Contract Wages</b>                   | 86,560            | 100,000             | 13,400    | 16%   |
| <b>Copier Usage</b>                     | 4,000             | 6,200               | 2,200     | 55%   |
| <b>Credit Card Fees</b>                 | 19,000            | 19,000              | -         | 0%    |
| <b>Custodial Services</b>               | 125,420           | 119,881             | (5,539)   | -4%   |
| <b>Custodial Supplies</b>               | 20,000            | 21,218              | 1,218     | 6%    |
| <b>Contingency</b>                      | 250,000           | 150,000             | (100,000) | -40%  |
| <b>Food &amp; Food Service Supplies</b> | 65,000            | 61,000              | (4,000)   | -6%   |
| <b>Furn/Fixture/Equip Expense</b>       | 9,500             | 37,000              | 27,500    | 289%  |
| <b>Gift Expense</b>                     | 28,495            | 30,735              | 2,240     | 8%    |
| <b>Hospitality</b>                      | 387,548           | 369,760             | (17,788)  | -5%   |
| <b>Instructional Supplies</b>           | 22,000            | 22,000              | -         | 0%    |
| <b>Insurance</b>                        | 51,500            | 61,000              | 9,500     | 18%   |
| <b>Investment Fees</b>                  | -                 | 45,000              | 45,000    | 100%  |
| <b>Legal/Accounting Services</b>        | 110,000           | 136,500             | 26,500    | 24%   |
| <b>Live Scan</b>                        | 11,000            | 10,000              | (1,000)   | -9%   |
| <b>Membership/Dues/Registration</b>     | 33,370            | 28,867              | (4,503)   | -13%  |
| <b>Minor Construction</b>               | 20,000            | -                   | (20,000)  | -100% |
| <b>Miscellaneous Expense</b>            | 3,500             | -                   | (3,500)   | -100% |
| <b>Payroll Services</b>                 | 168,000           | 175,000             | 7,000     | 4%    |
| <b>Phone</b>                            | 9,900             | 9,200               | (700)     | -7%   |
| <b>Postage/Shipping</b>                 | 4,150             | 4,750               | 600       | 14%   |
| <b>Presidential Discretionary</b>       | 750               | 750                 | -         | 0%    |
| <b>Printing &amp; Advertising</b>       | 14,150            | 19,820              | 5,670     | 40%   |
| <b>Professional Services</b>            | 123,950           | 138,400             | 14,450    | 12%   |
| <b>Promotional Items</b>                | 94,020            | 104,150             | 10,130    | 11%   |
| <b>Recruiting</b>                       | 5,000             | 10,000              | 5,000     | 100%  |

## 2026-27 Proposed Budget: Associated Students

### Expenses (*continued*)

| Expense                                      | FY25-26<br>Budget | FY26-27<br>Proposed | Variance         | %          |
|----------------------------------------------|-------------------|---------------------|------------------|------------|
| <b>Rentals for Special Events</b>            | 111,250           | 104,300             | (6,950)          | -6%        |
| <b>Repair &amp; Maintenance Labor</b>        | 5,000             | 13,000              | 8,000            | 160%       |
| <b>Research Grants</b>                       | 25,000            | 25,000              | -                | 0%         |
| <b>Scholarships</b>                          | 165,000           | 300,000             | 135,000          | 82%        |
| <b>Software Subscription</b>                 | 91,750            | 87,400              | (4,350)          | -5%        |
| <b>Staff Development</b>                     | 95,900            | 96,100              | 200              | 0%         |
| <b>Education Reimbursement</b>               | 25,000            | 50,000              | 25,000           | 100%       |
| <b>Student Fees – Athletics Scholarships</b> | 2,478,699         | 2,621,351           | 142,652          | 6%         |
| <b>Supplies</b>                              | 165,720           | 225,332             | 59,612           | 36%        |
| <b>Lodging/Meals</b>                         | 25,601            | 84,652              | 59,051           | 231%       |
| <b>Transportation/Mileage/Tolls/Parking</b>  | 13,918            | 15,610              | 1,692            | 12%        |
| <b>Travel Flights</b>                        | 336,100           | 366,050             | 29,950           | 9%         |
| <b>Utilities</b>                             | 42,180            | 45,000              | 2,820            | 7%         |
| <b>Depreciation Expense</b>                  | 20,000            | 20,000              | -                | 0%         |
| <b>TOTAL EXPENSES</b>                        | <b>12,368,385</b> | <b>13,659,665</b>   | <b>1,291,280</b> | <b>11%</b> |
|                                              |                   |                     |                  |            |
| Student Fees                                 | (8,107,185)       | (8,696,665)         | (589,480)        | 7%         |

## Major Changes to the AS Budget

### Expenses

#### Staffing

Due to increased staffing needs associated with the ASWI program implementation and infrastructure support, the following new positions are proposed:

- Office Coordinator, Finance and Accounting
- Associate Director, Human Resources
- Student Government manager
- A 5% annual salary adjustment pool is included for professional staff to address equity and market, cost-of-living, merit, and reclassification adjustments.
- Benefits for professional staff are budgeted to be at 41.5% of the budgeted amount for professional staff compensation.

- Minimum wage will increase in January 2027 and the average of \$17.25 per hour is included in the budget for student wages.

## **Administration**

- Contract Services and Contract wages increased due to open positions in Human Resources.
- The student employee recognition program, implemented in the 25/26 revised budget will be an ongoing program of \$35,000
- Investment Fees were previously not a budget line item. This increase is offset by the investment income.
- Legal/Accounting increased by 24% due to a new accounting contract and prior years' legal costs.
- Minor construction was removed from the Children's Center budget. Items will be maintenance or capital projects.
- Education Reimbursement increased by 100% to enhance ASI's commitment to employees for professional development and education.
- Lodging and Meals increased by \$59,051. This is a budget adjustment from travel, as it was not a budget line item in 25/26.
- Travel increased by 9%, which is lower than expected due to the shift of funds into Lodging and Meals.

## **Student Leadership & Scholarships**

- As part of the commitment to the students related to ASWI, ASI Scholarships increased by \$135,000 to \$300,000.

## **Club Funding**

- Student Government club incentive program established by funding \$150,000 in the following areas:
  - Student Leader Awards (Tuffy Awards) \$12,000
  - Furniture \$26,000 (Equipment check out program)
  - Hospitality \$40,000 (ASWI Community Enrichment Grant & Club seed funding)
  - Supplies \$32,000 (ASWI Community Enrichment Grant & Club seed funding)
  - Student Government elections participation incentive \$10,000
  - Travel Flights \$30,000 (TEAMS travel program)

AICA has transitioned from Student Programs and Engagement to ICC funding. This has a neutral impact on the budget, as the funds are moved from one program to another.

## **Contingency**

A \$150,000 contingency is included in the AS budgets as a prudent risk management measure. Because ASI's primary revenue source—student fees—is enrollment-driven, even modest enrollment fluctuations can impact projected revenue. Additionally, the continued rollout of ASWI and expanded staffing increases the potential for implementation adjustments and unforeseen costs.

The contingency provides flexibility to manage revenue variability, inflationary pressures, and operational changes without drawing down reserves, which are currently below newly adopted policy targets. This approach supports financial stability while maintaining responsiveness to student needs.

# Associated Student Body Department Budgets

## General & Administration

### Income

| Source                      | HR | Finance & Accounting | Admin.           | Corp. Affairs | Corp. Ops. | Exec. Office | Total            |
|-----------------------------|----|----------------------|------------------|---------------|------------|--------------|------------------|
| <b>Interest Income</b>      | -  | -                    | 200,000          | -             | -          | -            | 200,000          |
| <b>Investment Income</b>    | -  | -                    | 85,000           | -             | -          | -            | 85,000           |
| <b>Indirect Income</b>      | -  | -                    | 2,300,000        | -             | -          | -            | 2,300,000        |
| <b>Campus Reimbursement</b> | -  | 60,000               | -                | -             | -          | -            | 60,000           |
| <b>Grand Total</b>          | -  | <b>60,000</b>        | <b>2,585,000</b> | -             | -          | -            | <b>2,645,000</b> |

### Expenses

| Expense                            | HR     | Finance & Accounting | Admin.    | Corp. Affairs | Corp. Ops. | Exec. Office | Total     |
|------------------------------------|--------|----------------------|-----------|---------------|------------|--------------|-----------|
| <b>Wages: Staff</b>                | -      | -                    | 3,227,211 | -             | -          | -            | 3,227,211 |
| <b>Wages: Student</b>              | 35,000 | 55,000               | 69,373    | 40,560        | 5,000      | -            | 204,933   |
| <b>Benefits-FT</b>                 | -      | -                    | 1,339,292 | -             | -          | -            | 1,339,292 |
| <b>Benefits-PT</b>                 | 1,400  | 2,255                | 2,844     | 1,663         | 200        | -            | 8,362     |
| <b>Bank Fees</b>                   | -      | 12,000               | -         | -             | -          | -            | 12,000    |
| <b>Conference Dues</b>             | -      | -                    | -         | -             | -          | -            | -         |
| <b>Contract Services</b>           | 25,000 | 2,500                | 3,600     | -             | -          | -            | 31,100    |
| <b>Contract Wages</b>              | 25,000 | -                    | -         | -             | -          | -            | 25,000    |
| <b>Copier Usage</b>                | 2,000  | -                    | -         | -             | -          | 2,000        | 4,000     |
| <b>Contingency</b>                 | -      | -                    | 150,000   | -             | -          | -            | 150,000   |
| <b>Depreciation Expense</b>        | -      | -                    | 20,000    | -             | -          | -            | 20,000    |
| <b>Education Reimbursement</b>     | 50,000 | -                    | -         | -             | -          | -            | 50,000    |
| <b>Furn/Fixture/ Equip Expense</b> | -      | 1,500                | -         | 2,500         | -          | -            | 4,000     |
| <b>Gift Expense</b>                | 2,500  | -                    | -         | -             | -          | 8,500        | 11,000    |
| <b>Hospitality</b>                 | 24,500 | 1,000                | -         | 8,000         | 500        | 5,000        | 39,000    |
| <b>Insurance</b>                   | -      | -                    | 10,000    | -             | -          | -            | 10,000    |
| <b>Investment Fees</b>             | -      | -                    | 45,000    | -             | -          | -            | 45,000    |

## General & Administration

### Expenses (continued)

| Expense                                | HR             | Finance & Accounting | Admin.           | Corp. Affairs | Corp. Ops     | Exec. Office   | Total            |
|----------------------------------------|----------------|----------------------|------------------|---------------|---------------|----------------|------------------|
| Legal/ Accounting Services             | 5,000          | 70,000               | 15,500           | -             | -             | 15,000         | 105,500          |
| Live Scan                              | 7,000          | -                    | -                | -             | -             | -              | 7,000            |
| Lodging/ Meals                         | 25,000         | -                    | -                | 1,500         | -             | 15,000         | 41,500           |
| Membership Dues/ Registration          | 800            | 1,000                | 5,992            | 1,000         | -             | 5,000          | 13,792           |
| Misc. Expense                          | -              | -                    | -                | -             | -             | -              | -                |
| Payroll Services                       | 175,000        | -                    | -                | -             | -             | -              | 175,000          |
| Phone                                  | 1,500          | 500                  | -                | -             | -             | 2,000          | 4,000            |
| Postage/ Shipping                      | 500            | 3,000                | 1,100            | -             | -             | -              | 4,600            |
| Printing & Advertising                 | 300            | -                    | -                | 500           | -             | 1,000          | 1,800            |
| Professional Services                  | 11,000         | -                    | -                | 2,000         | -             | 5,000          | 18,000           |
| Promo Items                            | 7,500          | -                    | -                | -             | -             | 5,000          | 12,500           |
| Recruiting                             | 10,000         | -                    | -                | -             | -             | -              | 10,000           |
| Rentals for Special Events             | -              | -                    | -                | -             | -             | 7,000          | 7,000            |
| Software Subscription                  | -              | 65,000               | -                | 7,000         | 5,000         | 100            | 77,100           |
| Staff Development                      | 82,000         | -                    | -                | 3,000         | 500           | 10,000         | 95,500           |
| Supplies                               | 26,000         | 3,000                | 3,190            | 3,300         | 4,037         | 5,000          | 44,527           |
| Transportation /Mileage/Tolls/ Parking | 7,000          | -                    | 1,000            | 200           | -             | 2,000          | 10,200           |
| Travel Flights                         | 80,000         | -                    | -                | -             | -             | 20,000         | 100,000          |
| <b>Grand Total</b>                     | <b>604,000</b> | <b>216,755</b>       | <b>4,894,102</b> | <b>71,223</b> | <b>15,237</b> | <b>107,600</b> | <b>5,908,917</b> |

# Children's Center

## Income

| Source             | Children's Center | Total            |
|--------------------|-------------------|------------------|
| Misc. Income       | 6,000             | 6,000            |
| Grant Income       | 1,360,000         | 1,360,000        |
| Tuition Income     | 850,000           | 850,000          |
| <b>Grant Total</b> | <b>2,216,000</b>  | <b>2,216,000</b> |

## Expenses

| Expense                               | Children's Center | Total            |
|---------------------------------------|-------------------|------------------|
| Wages: Staff                          | 1,079,311         | 1,079,311        |
| Wages: Student                        | 760,000           | 760,000          |
| Benefits: FT                          | 507,276           | 507,276          |
| Benefits: PT                          | 31,160            | 31,160           |
| Contract Services                     | 74,000            | 74,000           |
| Copier Usage                          | 2,200             | 2,200            |
| Credit Card Fees                      | 19,000            | 19,000           |
| Custodial Services                    | 119,881           | 119,881          |
| Food & Food Service Supplies          | 61,000            | 61,000           |
| Furn/Fixture/Equip Expense            | 6,000             | 6,000            |
| Hospitality                           | 500               | 500              |
| Instructional Supplies                | 22,000            | 22,000           |
| Insurance                             | 18,000            | 18,000           |
| Legal/Accounting Services             | 31,000            | 31,000           |
| Live Scan                             | 3,000             | 3,000            |
| Lodging/Meals                         | 1,200             | 1,200            |
| Membership/Dues/ Registration Expense | 1,000             | 1,000            |
| Minor Construction                    | -                 | -                |
| Phone                                 | 4,000             | 4,000            |
| Postage/Shipping                      | 50                | 50               |
| Printing & Advertising                | 1,500             | 1,500            |
| Promotional Items                     | 5,000             | 5,000            |
| Repair & Maintenance Labor/Services   | 13,000            | 13,000           |
| Software Subscription                 | 10,000            | 10,000           |
| Staff Development                     | 600               | 600              |
| Supplies                              | 8,755             | 8,755            |
| Utilities                             | 45,000            | 45,000           |
| <b>Grand Total</b>                    | <b>2,845,651</b>  | <b>2,845,651</b> |

# Student Programs and Engagement

## Income

| Source             | Camp Titan    | Total         |
|--------------------|---------------|---------------|
| Grant Income       | 42,000        | 42,000        |
| <b>Grant Total</b> | <b>42,000</b> | <b>42,000</b> |

## Expenses

| Expense                    | Camp Titan    | Total         |
|----------------------------|---------------|---------------|
| Hospitality                | 10,000        | 10,000        |
| Printing & Advertising     | -             | -             |
| Professional Services      | -             | -             |
| Promotional Items          | 10,000        | 10,000        |
| Rentals for Special Events | 2,000         | 2,000         |
| Supplies                   | 20,000        | 20,000        |
| <b>Grand Total</b>         | <b>42,000</b> | <b>42,000</b> |

# Student Government

## Income

| Source               | SG Office     | BOD      | Elections | Commissions | Exec. Senate | Total         |
|----------------------|---------------|----------|-----------|-------------|--------------|---------------|
| Misc. Income         | -             | -        | -         | -           | -            | -             |
| Campus Reimbursement | 60,000        | -        | -         | -           | -            | 60,000        |
| <b>Grand Total</b>   | <b>60,000</b> | <b>-</b> | <b>-</b>  | <b>-</b>    | <b>-</b>     | <b>60,000</b> |

## Expenses

| Expense                              | SG Office | BOD    | Elections | Commissions | Exec. Senate | Total   |
|--------------------------------------|-----------|--------|-----------|-------------|--------------|---------|
| Wages: Student                       | 66,845    | -      | -         | -           | -            | 66,845  |
| Benefits: PT                         | 1,500     | -      | -         | -           | -            | 1,500   |
| Student Leadership Awards            | 574,049   | -      | -         | -           | -            | 574,049 |
| Conference Dues                      | 8,600     | -      | -         | -           | -            | 8,600   |
| Contract Wages                       | -         | -      | -         | -           | 75,000       | 75,000  |
| Furn/Fixture/<br>Equip Expense       | 27,000    | -      | -         | -           | -            | 27,000  |
| Gift Expense                         | 4,000     | 500    | -         | 830         | 14,405       | 19,735  |
| Hospitality                          | 72,500    | 33,000 | 3,000     | 6,210       | 205,550      | 320,260 |
| Insurance                            | -         | -      | -         | -           | 33,000       | 33,000  |
| Membership Dues/Registration Expense | -         | -      | -         | -           | 14,075       | 14,075  |
| Phone                                | 1,200     | -      | -         | -           | -            | 1,200   |
| Presidential Discretionary           | 750       | -      | -         | -           | -            | 750     |
| Printing & Advertising               | 1,000     | 500    | 500       | 2,050       | 12,470       | 16,520  |
| Professional Services                | 9,000     | -      | 1,000     | 5,500       | 104,900      | 120,400 |
| Promotional Items                    | 16,000    | 1,000  | 13,000    | 6,000       | 40,650       | 76,650  |
| Rentals for Special Events           | 30,000    | -      | 1,000     | 600         | 63,700       | 95,300  |
| Research Grants                      | 25,000    | -      | -         | -           | -            | 25,000  |
| Scholarships                         | 300,000   | -      | -         | -           | -            | 300,000 |
| Software Subscription                | 300       | -      | -         | -           | -            | 300     |

## Student Government

### Expenses (*continued*)

| Expense                                      | SG Office        | BOD           | Elections     | Commissions   | Exec. Senate     | Total            |
|----------------------------------------------|------------------|---------------|---------------|---------------|------------------|------------------|
| <b>Student Fees – Athletic Scholarships</b>  | -                | -             | -             | -             | 2,631,251        | 2,631,251        |
| <b>Supplies</b>                              | 42,000           | 500           | -             | 3,500         | 106,050          | 152,050          |
| <b>Lodging/Meals</b>                         | 41,952           | -             | -             | -             | -                | 41,952           |
| <b>Transportation/Mileage/Tolls/ Parking</b> | 5,100            | -             | -             | 310           | -                | 5,410            |
| <b>Travel Flights</b>                        | 40,500           | 25,000        | -             | -             | 200,550          | 266,050          |
| <b>Grand Total</b>                           | <b>1,267,396</b> | <b>60,500</b> | <b>18,500</b> | <b>25,000</b> | <b>3,501,601</b> | <b>4,872,991</b> |

### Commission Expenses

| Expense                                      | Engagement   | Lobby Corps  | University Affairs | Environmental Sustainability | SJE          | Total         |
|----------------------------------------------|--------------|--------------|--------------------|------------------------------|--------------|---------------|
| <b>Gift Expense</b>                          | 200          | 100          | 300                | 130                          | 100          | 830           |
| <b>Hospitality</b>                           | 1,200        | 1,070        | 1,220              | 1,220                        | 1,500        | 6,210         |
| <b>Printing &amp; Advertising</b>            | 500          | 400          | 350                | 400                          | 400          | 2,050         |
| <b>Professional Services</b>                 | 900          | 1,000        | 1,000              | 1,300                        | 1,300        | 5,500         |
| <b>Promotional Items</b>                     | 1,000        | 1,900        | 1,000              | 1,100                        | 1,000        | 6,000         |
| <b>Rentals for Special Events</b>            | -            | -            | 600                | -                            | -            | 600           |
| <b>Supplies</b>                              | 1,100        | 500          | 500                | 800                          | 600          | 3,500         |
| <b>Transportation/ Mileage/Toll/ Parking</b> | 100          | 30           | 30                 | 50                           | 100          | 310           |
| <b>Grand Total</b>                           | <b>5,000</b> | <b>5,000</b> | <b>5,000</b>       | <b>5,000</b>                 | <b>5,000</b> | <b>25,000</b> |

# Student Government

## Executive Senate Expenses

| Expense                                  | Funding Group & ICC | Funding Campus Group | Total            |
|------------------------------------------|---------------------|----------------------|------------------|
| Contract Wages                           | -                   | 75,000               | 75,000           |
| Gift Expense                             | 13,580              | 825                  | 14,405           |
| Hospitality                              | 172,550             | 33,000               | 205,550          |
| Insurance                                | 33,000              | -                    | 33,000           |
| Membership/Dues/<br>Registration Expense | 10,600              | 3,475                | 14,075           |
| Printing &<br>Advertising                | 11,270              | 1,200                | 12,470           |
| Professional Services                    | 93,650              | 11,250               | 104,900          |
| Promotional Items                        | 28,400              | 12,250               | 40,650           |
| Rentals for Special<br>Events            | 57,200              | 6,500                | 63,700           |
| Student Fees-Athletic<br>Scholarships    | -                   | 2,631,351            | 2,631,351        |
| Supplies                                 | 93,250              | 12,800               | 106,050          |
| Travel Flights                           | 184,800             | 15,750               | 200,550          |
| <b>Grand Total</b>                       | <b>698,300</b>      | <b>2,803,301</b>     | <b>3,501,601</b> |

# Student Government

## Funding Group and ICC Expenses

| Expense                                     | A<br>ICC      | B<br>ICC      | BSU           | C<br>ICC      | CS<br>ICC    | E<br>ICC      | ECS<br>ICC    | HHD<br>ICC    |
|---------------------------------------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Gift Expense                                | 700           | 1,000         | -             | 900           | 100          | 230           | 200           | 1,000         |
| Hospitality                                 | 10,500        | 15,000        | 11,500        | 9,100         | 3,500        | 4,000         | 4,750         | 8,900         |
| Insurance                                   | -             | -             | -             | -             | -            | -             | -             | -             |
| Membership/Dues/<br>Registration<br>Expense | -             | -             | 500           | 100           | -            | -             | -             | -             |
| Printing &<br>Advertising                   | 200           | 650           | 500           | 850           | 100          | 20            | -             | 1,500         |
| Professional<br>Services                    | 9,000         | 10,800        | 5,800         | 1,250         | -            | 1,500         | 750           | 750           |
| Promotional Items                           | 2,500         | 1,000         | 1,500         | 900           | 1,250        | 900           | 100           | 1,000         |
| Rentals for Special<br>Events               | 2,000         | 1,000         | 4,000         | -             | 250          | 700           | 1,500         | 750           |
| Supplies                                    | 7,500         | 7,500         | 6,000         | 2,900         | 4,500        | 2,200         | 4,000         | 5,500         |
| Travel Flights                              | 3,000         | 15,000        | 25,000        | 8,000         | -            | 14,100        | 56,000        | 3,000         |
| <b>Grand Total</b>                          | <b>35,400</b> | <b>51,950</b> | <b>54,800</b> | <b>24,000</b> | <b>9,700</b> | <b>23,650</b> | <b>67,300</b> | <b>22,650</b> |

| Expense                                     | HSS<br>ICC    | MESA          | NSM<br>ICC    | SC<br>ICC     | SWAN<br>AICC  | SASU          | AICA<br>ICC    | TOTAL          |
|---------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Gift Expense                                | 3,200         | 200           | 200           | -             | 350           | -             | 5,500          | 13,580         |
| Hospitality                                 | 20,000        | 17,500        | 10,000        | 300           | 16,500        | 10,000        | 31,000         | 172,550        |
| Insurance                                   | -             | -             | -             | 33,000        | -             | -             | -              | 33,000         |
| Membership/Dues/<br>Registration<br>Expense | -             | -             | -             | 10,000        | -             | -             | -              | 10,600         |
| Printing &<br>Advertising                   | 300           | 700           | 350           | 100           | 300           | 200           | 5,500          | 11,270         |
| Professional<br>Services                    | 7,650         | 7,300         | 100           | 10,000        | 17,000        | 2,500         | 19,000         | 93,650         |
| Promotional Items                           | 2,200         | 2,000         | 3,300         | 150           | 200           | 400           | 11,000         | 28,400         |
| Rentals for Special<br>Events               | 750           | 8,000         | 2,250         | 13,000        | 1,700         | 2,300         | 19,000         | 57,200         |
| Supplies                                    | 6,750         | 7,500         | 6,000         | 3,200         | 8,000         | 2,700         | 19,000         | 93,250         |
| Travel Flights                              | 15,000        | 2,450         | 10,000        | 22,000        | 750           | 500           | 10,000         | 184,500        |
| <b>Grand Total</b>                          | <b>55,850</b> | <b>45,650</b> | <b>32,200</b> | <b>91,750</b> | <b>44,800</b> | <b>18,600</b> | <b>120,000</b> | <b>698,300</b> |

# Student Government

## Funding Campus Group Expenses

| Expense                              | Inter-Fraternity Council | Multi-Culture Greek Council | National Panhellenic Council |
|--------------------------------------|--------------------------|-----------------------------|------------------------------|
| Contract Wages                       | -                        | -                           | -                            |
| Gift Expense                         | 100                      | 25                          | 100                          |
| Hospitality                          | 2,500                    | 8,000                       | 3,500                        |
| Membership/Dues/Registration Expense | 1,550                    | 200                         | 1,000                        |
| Printing & Advertising               | 100                      | 300                         | 200                          |
| Professional Services                | 2,000                    | 5,000                       | 1,250                        |
| Promotional Items                    | 3,000                    | 2,500                       | 2,000                        |
| Rentals for Special Events           | 1,000                    | 2,500                       | 2,000                        |
| Student Fees-Athletic Scholarships   | -                        | -                           | -                            |
| Supplies                             | 800                      | 2,000                       | 1,500                        |
| Travel Flights                       | 2,750                    | 2,500                       | 2,500                        |
| <b>Grand Total</b>                   | <b>13,800</b>            | <b>23,025</b>               | <b>14,050</b>                |

| Expense                              | Panhellenic | Resident Student Assn. | Athletics Scholarships | Arboretum | TOTAL  |
|--------------------------------------|-------------|------------------------|------------------------|-----------|--------|
| Contract Wages                       | -           | -                      | -                      | 75,000    | 75,000 |
| Gift Expense                         | -           | 600                    | -                      | -         | 825    |
| Hospitality                          | 9,000       | 10,000                 | -                      | -         | 33,000 |
| Membership/Dues/Registration Expense | 500         | 225                    | -                      | -         | 3,475  |
| Printing & Advertising               | 600         | -                      | -                      | -         | 1,200  |
| Professional Services                | -           | 3,000                  | -                      | -         | 11,250 |
| Promotional Items                    | 1,250       | 3,500                  | -                      | -         | 12,250 |
| Rentals for Special Events           | 1,000       | -                      | -                      | -         | 6,500  |

## Student Government

### Funding Campus Group Expenses (*continued*)

| Source                              | Panhellenic   | Resident Student Assn. | Athletics Scholarships | Arboretum     | TOTAL            |
|-------------------------------------|---------------|------------------------|------------------------|---------------|------------------|
| Student Fees- Athletic Scholarships | -             | -                      | 2,631,351              | -             | 2,631,351        |
| Supplies                            | 3,500         | 5,000                  | -                      | -             | 12,800           |
| Travel Flights                      | 5,000         | 3,000                  | -                      | -             | 15,750           |
| <b>Grand Total</b>                  | <b>20,850</b> | <b>25,325</b>          | <b>2,631,251</b>       | <b>75,000</b> | <b>2,803,301</b> |

# Titan Student Centers Student Body Center Fee (TSC)

## Fee Income: Titan Student Centers

- Projected student enrollment is based on Fall 2025 data and is projected to remain flat for the academic year 2026-27 based on the direction of the Office of Institutional Effectiveness.
- The fee is determined by the Campus's fee schedule as verified by staff in the Division of Administration and Finance.
- Includes the approved \$55-per-semester student fee as part of the phased funding plan for ASWI.
- The Higher Education Price Index (HEPI) is 3.6% as provided by staff in the Division of Administration and Finance.

| Category                             | Summer 2026 | Fall 2026    | Spring 2027         |
|--------------------------------------|-------------|--------------|---------------------|
| <b>Projected Students</b>            | 5,000       | 45,147       | 42,890              |
| <b>Less: Waivers</b>                 | 100         | 300          | 300                 |
| <b>Budgeted Student Headcount</b>    | 4,900       | 44,847       | 42,590              |
| <b>Non-Directed TSC Fee</b>          | \$76.64     | \$279.25     | \$279.25            |
| <b>Budgeted Fees Available</b>       | \$375,536   | \$12,523,525 | \$11,893,160        |
| <b>Total TSC Fees for FY 2026-27</b> |             |              | <b>\$24,792,221</b> |

## Income Fund Balance: Titan Student Centers

This schedule outlines the flow of funds in and out of the Titan Student Centers (TSC) accounts held by the University.

| TSC                                           | 2024-25<br>Actual   | 2025-26<br>Estimate | 2026-27<br>Proposed |
|-----------------------------------------------|---------------------|---------------------|---------------------|
| <b>Income Fund (TCUOP)</b>                    |                     |                     |                     |
| Prior Year Fund Balance                       | \$6,661,425         | \$6,693,658         | \$8,063,401         |
| Fee Income                                    | \$13,976,630        | \$19,209,466        | \$24,792,221        |
| Interest Income – Revenue Fund                | \$182,654           | \$221,549           | \$210,000           |
| Campus A/R Adjustment                         | \$44,069            | \$45,194            | \$44,069            |
| Sub-Total                                     | <b>\$20,864,779</b> | <b>\$26,169,867</b> | <b>\$33,109,691</b> |
| <b>Expenditures</b>                           |                     |                     |                     |
| Budget & Return to Operations                 | \$11,467,255        | \$14,622,608        | \$17,081,337        |
| Potential Uncollected Student Fees            | \$60,000            | \$60,000            | \$60,000            |
| Facility Bond Payment                         | \$1,577,025         | 1,409,243           | \$1,458,250         |
| CSU General Overhead Expense                  | \$95,000            | \$90,000            | \$90,000            |
| EO 1000 Cost Recovery to Campus               |                     | \$131,250           | \$137,813           |
| Transfer to Repair & Replacement Fund (TCUMR) | \$971,841           | \$723,365           | \$1,000,000         |
| Transfer to Catastrophic Fund (TCUCE)         | -                   | -                   | \$1,000,000         |
| Transfer to Economic Uncertainty (TCUOP)      |                     |                     |                     |
| Transfer to CPFM Construction Account         |                     | \$1,070,000         | \$1,200,000         |
| Sub-Total                                     | \$14,171,121        | \$18,106,466        | \$22,027,400        |
| Ending Fund Balance                           | <b>\$6,693,658</b>  | <b>\$8,063,401</b>  | <b>\$11,082,292</b> |

## Reserve Fund Balance: Titan Student Centers

- The CSU system requires ASI to maintain adequate reserve levels to sustain the organization when necessary and ensure business continuity.
- ASI has an investment policy that defines and outlines the appropriate levels for all reserve balances.
- In 2025, the ASI Investment Policy was updated to increase required reserve levels related to the changing financial demands of the organization and the implementation of the ASWI. Current reserves are below target relative to these new requirements. The FY 2026–27 budget reflects awareness of this structural challenge and includes contingency planning to support long-term financial stability.

| Reserve Fund Balances                        | Balance 6/30/2025   | Expected Balance 6/30/2026 | Projected Balance 6/30/2027 | Reserve Requirements | Underfunded         |
|----------------------------------------------|---------------------|----------------------------|-----------------------------|----------------------|---------------------|
| <b>Repair &amp; Replacement Fund (TCUMR)</b> | \$8,745,653         | \$9,470,018                | \$10,470,018                | \$13,351,438         | \$2,881,420         |
| <b>Catastrophic Fund (TCUCE)</b>             | \$4,849,511         | \$4,849,511                | \$5,849,511                 | \$13,264,225         | \$7,414,714         |
| <b>Economic Uncertainty Fund (TCUOP)</b>     | \$3,000,000         | \$3,000,000                | \$4,500,000                 | \$7,311,304          | \$2,811,304         |
| <b>Equipment Replacement – Local Reserve</b> | \$290,000           | \$290,000                  | \$468,000                   | \$514,800            | \$46,800            |
| <b>Total Reserve</b>                         | <b>\$16,886,164</b> | <b>\$17,609,529</b>        | <b>\$21,287,529</b>         | <b>\$34,441,767</b>  | <b>\$13,154,238</b> |

## 2026-27 Proposed Budget: Titan Student Centers

### Income

| Source                         | FY 25-26<br>Budget | FY26-27<br>Proposed | Variance        | %          |
|--------------------------------|--------------------|---------------------|-----------------|------------|
| <b>Campus Reimbursement</b>    | 380,000            | 380,000             | -               | 0%         |
| <b>Gift/Donation Income</b>    | 120,000            | -                   | (120,000)       | -100%      |
| <b>Grant Income</b>            | -                  | 90,000              | 90,000          | 100%       |
| <b>Interest Income</b>         | 250,000            | 300,000             | 50,000          | 20%        |
| <b>Lease/ Rental Income</b>    | 379,905            | 400,000             | 20,095          | 5%         |
| <b>Membership Fee</b>          | 200,000            | 200,000             | -               | 0%         |
| <b>Merchandise Sales</b>       | 1,640              | 1,080               | (560)           | -34%       |
| <b>Misc. Income</b>            | 10,000             | 1,000               | (9,000)         | -90%       |
| <b>Class Registration Fees</b> | 411,400            | 411,912             | 512             | 0%         |
| <b>Food Service Charges</b>    | 215,178            | 164,000             | (51,178)        | -24%       |
| <b>Food Service Income</b>     | 130,000            | 85,000              | (45,000)        | -35%       |
| <b>Ticket Sales</b>            | 255,500            | 223,000             | (32,500)        | -13%       |
| <b>Guest Pass Income</b>       | 25,000             | 35,000              | 10,000          | 40%        |
| <b>Member Services</b>         | 24,000             | 30,000              | 6,000           | 25%        |
| <b>Billiards Income</b>        | 37,500             | 45,000              | 7,500           | 20%        |
| <b>Bowling Income</b>          | 68,000             | 75,000              | 7,000           | 10%        |
| <b>Electronic Games Income</b> | 12,000             | 12,000              | -               | 0%         |
| <b>Gaming Income</b>           | 85,000             | 94,500              | 9,500           | 11%        |
| <b>Equipment Rental Income</b> | 10,000             | 10,000              | -               | 0%         |
| <b>Total Income</b>            | <b>2,615,123</b>   | <b>2,557,492</b>    | <b>(57,631)</b> | <b>-2%</b> |

# Major Changes to the TSC Budget

## Income

The operating income decreased overall by 2% due to:

- Gift/Donations removal for donations received by the Foundation on ASI's behalf. This is recorded against the expense as the funds are drawn down.
- Interest income is estimated and conservative due to inflation.
- Miscellaneous income is adjusted downward as ASI is moving away from utilizing this income account.
- Food Service Charges and Food Service Income are reduced due to the new contract with ASC for food services, a reduction of 28%
- Ticket sales have been reduced by 13% to adjust to the lower student attendance at the fall concert.
- Student Recreation Center income for member services and guest passes increased by 32% due to expanding membership opportunities for the community.
- The Titan Bowl and Billiards income is increasing based on higher-than-expected utilization.

## 2026-27 Proposed Budget: Titan Student Centers

### Expenses

| Expense                                            | FY25-26<br>Budget | FY26-27<br>Proposed | Variance  | %    |
|----------------------------------------------------|-------------------|---------------------|-----------|------|
| <b>Wages: Staff</b>                                | 3,339,857         | 3,922,087           | 582,230   | 17%  |
| <b>Wages: Student</b>                              | 3,039,007         | 3,289,359           | 250,352   | 8%   |
| <b>Benefits: Full-time</b>                         | 1,370,478         | 1,614,975           | 244,497   | 18%  |
| <b>Benefits: Part-time</b>                         | 134,151           | 145,264             | 11,113    | 8%   |
| <b>Commissions Expense</b>                         | 11,000            | 11,000              | -         | 0%   |
| <b>Contract Services</b>                           | 1,097,971         | 1,520,276           | 422,305   | 38%  |
| <b>Contract Wages</b>                              | 69,600            | 75,000              | 5,400     | 8%   |
| <b>Copier Usage</b>                                | 7,680             | 5,500               | (2,180)   | -28% |
| <b>Credit Card Fees</b>                            | 48,448            | 59,000              | 10,552    | 22%  |
| <b>Custodial Services</b>                          | 1,056,500         | 1,106,110           | 49,610    | 5%   |
| <b>Custodial Supplies</b>                          | 98,000            | 90,000              | (8,000)   | -8%  |
| <b>Contingency</b>                                 | 250,000           | 150,000             | (100,000) | -40% |
| <b>Food &amp; Donated Food (FP)</b>                | 117,000           | 130,000             | 13,000    | 11%  |
| <b>Furn/Fixture/Equip Expense</b>                  | 118,500           | 214,900             | 96,400    | 81%  |
| <b>Hardware Purchases</b>                          | 28,000            | 40,000              | 12,000    | 43%  |
| <b>Hospitality</b>                                 | 240,180           | 274,450             | 34,270    | 14%  |
| <b>Indirect Expense</b>                            | 1,675,000         | 2,300,000           | 625,000   | 37%  |
| <b>Insurance</b>                                   | 365,153           | 422,000             | 56,847    | 16%  |
| <b>Lodging/Meals</b>                               | 35,000            | 15,000              | (20,000)  | -57% |
| <b>Membership/Dues/Registration</b>                | 31,057            | 29,072              | (1,985)   | -6%  |
| <b>Merchandise For Resale</b>                      | 250               | 750                 | 500       | 200% |
| <b>Phone</b>                                       | 17,220            | 14,400              | (2,820)   | -16% |
| <b>Postage/Shipping</b>                            | 250               | 1,050               | 800       | 320% |
| <b>Printing &amp; Advertising</b>                  | 62,200            | 61,300              | (900)     | -1%  |
| <b>Prizes</b>                                      | -                 | 5,150               | 5,150     | 100% |
| <b>Professional Services</b>                       | 1,026,000         | 1,097,250           | 71,250    | 7%   |
| <b>Promotional Items</b>                           | 272,800           | 307,800             | 35,000    | 13%  |
| <b>Rentals for Special Events</b>                  | 365,000           | 440,000             | 75,000    | 21%  |
| <b>Repair &amp; Maintenance Labor</b>              | 196,500           | 179,500             | (17,000)  | -9%  |
| <b>Software Subscription</b>                       | 181,861           | 203,136             | 21,275    | 12%  |
| <b>Staff Development</b>                           | 15,520            | 17,970              | 2,450     | 16%  |
| <b>Supplies</b>                                    | 429,700           | 430,380             | 680       | 0%   |
| <b>Transportation/ Mileage/ Tolls/<br/>Parking</b> | 29,650            | 37,450              | 7,800     | 26%  |

## 2026-27 Proposed Budget: Titan Student Centers

### Expenses (*continued*)

| Expense                                     | FY25-26<br>Budget | FY26-27<br>Proposed | Variance         | %          |
|---------------------------------------------|-------------------|---------------------|------------------|------------|
| Travel Flights                              | 60,000            | 60,000              | -                | 0%         |
| Utilities                                   | 830,000           | 715,000             | (115,000)        | -14%       |
| Vehicle Expenses                            | 15,200            | 17,700              | 2,500            | 16%        |
| Minor Construction                          | 135,000           | 135,000             | -                | 0%         |
| Depreciation Expense                        | 468,000           | 468,000             | -                | 0%         |
| Amortization – Leasehold<br>Improvement     | -                 | 30,000              | 30,000           | 100%       |
| State Licenses, State Taxes &<br>State Fees | -                 | 3,000               | 3,000            | 100%       |
| <b>Total Expenses</b>                       | <b>17,237,733</b> | <b>19,638,829</b>   | <b>2,401,096</b> | <b>14%</b> |
| Student Fees                                | (14,622,610)      | (17,081,337)        | (2,458,727)      | 17%        |

# Major Changes to the TSC Budget

## Expenses

### Staffing

To support ASWI expansion and infrastructure needs, the following positions are proposed:

- Office Coordinator, ASWI
- Assistant Executive Director, Wellness and Recreation
- Associate Director, Student Recreation Center
- A 5% annual salary adjustment pool is included for professional staff to address equity and market, cost-of-living, merit, and reclassification adjustments.
- Benefits for professional staff are budgeted to be at 41.5% of the budgeted amount for professional staff compensation.
- Minimum wage will increase in January 2027, and the average of \$17.25 per hour is included in the budget for student wages.

### TSU Administration

- Indirect Expense increased by 37% due to the infrastructure increases related to the ASWI continued rollout.
- Utilities decreased by 14% based on the average utility bills plus 8%.

### TSU Operations and Building Engineering

- Furniture and Equipment Expense increased for new positions and upgrades to the public area spaces.

### Student Programs and Engagement

- Culture Couture and Multicultural Fest, programs formally funded by AICA, are now funded in the SPE budget.

## **ASWI Programming**

New ASWI funding includes:

- Contract Services:
  - Wellness Ambassadors at the Health Center increased \$200,000 (total \$400,000)
  - Wellness Suite: \$100,000
  - Wellness Grants \$167,500
- Expanded Wellness Programming
  - Professional Services \$70,000
  - Promotional items \$25,000
  - Rental for events \$43,000
  - Furniture \$20,000

## **Contingency**

A \$150,000 contingency is included in the TSC budget as a prudent risk management measure. Because ASI's primary revenue source—student fees—is enrollment-driven, even modest enrollment fluctuations can impact projected revenue. Additionally, the continued rollout of ASWI and expanded staffing increases the potential for implementation adjustments and unforeseen costs.

The contingency provides flexibility to manage revenue variability, inflationary pressures, and operational changes without drawing down reserves, which are currently below newly adopted policy targets. This approach supports financial stability while maintaining responsiveness to student needs.

# Titan Student Centers (TSC) Department Budgets

# Titan Student Union

## Income

| Source                         | UCC            | TBB            | Info. Svcs.  | Art & Exhibits | Food Pantry    | Esports       | TSUOPS        | Total          |
|--------------------------------|----------------|----------------|--------------|----------------|----------------|---------------|---------------|----------------|
| <b>Campus Reimbursement</b>    | -              | -              | -            | -              | 130,000        | -             | -             | 130,000        |
| <b>Gift Donation Income</b>    | -              | -              | -            | -              | -              | -             | -             | -              |
| <b>Grant Income</b>            | -              | -              | -            | -              | 90,000         | -             | -             | 90,000         |
| <b>Lease Rental Income</b>     | 325,000        | -              | -            | -              | -              | -             | -             | 325,000        |
| <b>Merch. Sales</b>            | -              | 80             | -            | -              | -              | -             | -             | 80             |
| <b>Food Service Charges</b>    | -              | -              | -            | -              | -              | -             | -             | -              |
| <b>Food Service Income</b>     | -              | -              | -            | -              | -              | -             | 75,000        | 75,000         |
| <b>Ticket Sales</b>            | -              | -              | 3,000        | -              | -              | -             | -             | 3,000          |
| <b>Billiards Income</b>        | -              | 45,000         | -            | -              | -              | -             | -             | 45,000         |
| <b>Bowling Income</b>          | -              | 75,000         | -            | -              | -              | -             | -             | 75,000         |
| <b>Electronic Games Income</b> | -              | 12,000         | -            | -              | -              | -             | -             | 12,000         |
| <b>Gaming Income</b>           | -              | 80,000         | -            | -              | -              | 14,500        | -             | 94,500         |
| <b>Grand Total</b>             | <b>325,000</b> | <b>212,080</b> | <b>3,000</b> | <b>-</b>       | <b>220,000</b> | <b>14,500</b> | <b>75,000</b> | <b>849,580</b> |

# Titan Student Union

## Expenses

| Expense                             | UCC    | TBB     | Info. Svcs. | Art & Exhibits | Food Pantry | Esports | TSUOPS  | Total   |
|-------------------------------------|--------|---------|-------------|----------------|-------------|---------|---------|---------|
| <b>Wages: Staff</b>                 | -      | -       | -           | -              | 160,115     | -       | -       | 160,115 |
| <b>Benefits: FT</b>                 | -      | -       | -           | -              | 65,647      | -       | -       | 65,647  |
| <b>Wages: Student</b>               | 37,569 | 116,673 | 75,000      | 42,250         | 225,258     | 10,430  | 397,679 | 904,859 |
| <b>Benefits: PT</b>                 | 1,503  | 5,250   | 1,875       | 1,901          | 10,136      | 417     | 17,896  | 38,978  |
| <b>Commission Expense</b>           | -      | 11,000  | -           | -              | -           | -       | -       | 11,000  |
| <b>Contract Services</b>            | -      | 19,200  | -           | -              | -           | -       | 0       | 19,200  |
| <b>Copier Usage</b>                 | 1,000  | -       | -           | -              | -           | -       | -       | 1,000   |
| <b>Credit Card Fees</b>             | 17,000 | 10,000  | -           | -              | -           | 1,500   | -       | 28,500  |
| <b>Custodial Services</b>           | 9,500  | -       | -           | -              | -           | -       | -       | 9,500   |
| <b>Food &amp; Donated Food (FP)</b> | -      | -       | -           | -              | 130,000     | -       | -       | 130,000 |
| <b>Furn/Fixture/Equip Expense</b>   | 2,500  | 2,000   | -           | 1,000          | 1,000       | 900     | 35,000  | 42,400  |
| <b>Gift Expense</b>                 | -      | -       | -           | -              | -           | -       | -       | -       |
| <b>Hospitality</b>                  | 200    | 200     | -           | 1,500          | 200         | 200     | 250     | 2,550   |
| <b>Insurance</b>                    | 11,000 | -       | -           | -              | -           | -       | -       | 11,000  |
| <b>Membership/Dues/Registration</b> | -      | 250     | -           | -              | -           | -       | 6,000   | 6,250   |
| <b>Merch. For Resale</b>            | -      | 150     | 600         | -              | -           | -       | -       | 750     |
| <b>Phone</b>                        | 480    | 840     | 500         | 100            | 480         | -       | 1,000   | 3,400   |
| <b>Postage/Shipping</b>             | -      | -       | -           | -              | -           | -       | 50      | 50      |
| <b>Printing &amp; Advertising</b>   | 200    | 700     | -           | 900            | 2,000       | -       | 2,000   | 5,800   |

# Titan Student Union

## Expenses (*continued*)

| Expense                                 | UCC            | TBB            | Info. Svcs.   | Art & Exhibits | Food Pantry    | Esports       | TSU OPS        | Total            |
|-----------------------------------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|------------------|
| Prizes (Contest Awards)                 | -              | -              | -             | 2,150          | -              | 3,000         | -              | 5,150            |
| Professional Services                   | -              | -              | -             | -              | -              | -             | -              | -                |
| Promo Items                             | -              | 4,000          | -             | 2,500          | 10,000         | -             | -              | 16,500           |
| Repair & Maintenance Labor/ Services    | -              | 3,000          | -             | 1,500          | 1,000          | -             | 25,000         | 30,500           |
| Software Subscription                   | 35,644         | 1,716          | -             | -              | 10,500         | -             | 10,500         | 58,410           |
| Staff Development                       | -              | -              | -             | -              | -              | -             | 1,750          | 1,750            |
| Supplies                                | 400            | 8,250          | 2,500         | 10,000         | 6,000          | 500           | 16,500         | 44,150           |
| Transportation/ Mileage/ Tolls/ Parking | 50             | -              | -             | -              | 50             | -             | -              | 100              |
| Vehicle Expense                         | -              | -              | -             | -              | 3,000          | -             | -              | 3,000            |
| <b>Grand Total</b>                      | <b>117,046</b> | <b>183,229</b> | <b>80,475</b> | <b>63,801</b>  | <b>625,436</b> | <b>16,947</b> | <b>513,625</b> | <b>1,600,559</b> |

# TSC Administration

## Income

| Source              | Administration | Information Technology | Marketing, Comms. & Design | Total          |
|---------------------|----------------|------------------------|----------------------------|----------------|
| Interest Income     | 300,000        | -                      | -                          | 300,000        |
| Lease/Rental Income | 24,000         | -                      | -                          | 24,000         |
| <b>Grand Total</b>  | <b>324,000</b> | <b>-</b>               | <b>-</b>                   | <b>324,000</b> |

## Expenses

| Expense                              | Administration | Information Technology | Marketing, Comms. & Design | Total     |
|--------------------------------------|----------------|------------------------|----------------------------|-----------|
| Wages: Staff                         | 3,542,522      | -                      | -                          | 3,542,522 |
| Wages: Student                       | 6,000          | 70,000                 | 347,000                    | 423,000   |
| Benefits: FT                         | 1,460,000      | -                      | -                          | 1,460,000 |
| Benefits: PT                         | 270            | 2,800                  | 15,615                     | 18,685    |
| Contract Services                    | -              | -                      | -                          | -         |
| Contract Wages                       | -              | 75,000                 | -                          | 75,000    |
| Copier Usage                         | -              | -                      | 1,000                      | 1,000     |
| Contingency                          | 150,000        | -                      | -                          | 150,000   |
| Furn/ Fixture/ Equip Expense         | 6,000          | -                      | -                          | 6,000     |
| Hardware Purchases                   | -              | 40,000                 | -                          | 40,000    |
| Hospitality                          | 15,000         | -                      | 500                        | 15,500    |
| Indirect Expense                     | 2,300,000      | -                      | -                          | 2,300,000 |
| Insurance                            | 345,000        | -                      | -                          | 345,000   |
| Membership/Dues/ Registration        | -              | -                      | -                          | -         |
| Phone                                | 500            | 900                    | -                          | 1,400     |
| Printing & Advertising               | -              | -                      | 1,000                      | 1,000     |
| Professional Services                | -              | -                      | -                          | -         |
| Promo Items                          | 18,000         | -                      | 20,000                     | 38,000    |
| Rentals for Special Events           | -              | -                      | -                          | -         |
| Repair & Maintenance Labor/ Services | -              | 2,500                  | -                          | 2,500     |

# TSC Administration

## Expenses (*continued*)

| Expense                                 | Administration   | Information Technology | Marketing, Comms. & Design | Total            |
|-----------------------------------------|------------------|------------------------|----------------------------|------------------|
| Repair & Maintenance                    | -                | -                      | -                          | -                |
| Supplies                                | -                | -                      | -                          | -                |
| Software Subscription                   | -                | 50,000                 | 9,975                      | 59,975           |
| Supplies                                | 34,730           | 1,000                  | 20,000                     | 55,730           |
| Utilities                               | 650,000          | -                      | -                          | 650,000          |
| Amortization – Leasehold Improvement    | 30,000           | -                      | -                          | 30,000           |
| State Licenses, State Taxes, State Fees | 3,000            | -                      | -                          | 3,000            |
| Vehicle Expense                         | 1,200            | -                      | -                          | 1,200            |
| Depreciation Expense                    | 468,000          | -                      | -                          | 468,000          |
| <b>Grand Total</b>                      | <b>9,030,222</b> | <b>242,200</b>         | <b>415,090</b>             | <b>9,687,512</b> |

# Student Programs and Engagement

## Income

| Source                      | Student Programming | Speaker Series | Farmer's Market | Fall Concert  | Spring Concert | Total          |
|-----------------------------|---------------------|----------------|-----------------|---------------|----------------|----------------|
| <b>Campus Reimbursement</b> | -                   | 250,000        | -               | -             | -              | 250,000        |
| <b>Food Service Income</b>  | -                   | -              | 10,000          | -             | -              | 10,000         |
| <b>Gift/Donation Income</b> | -                   | -              | -               | -             | -              | -              |
| <b>Ticket Sales</b>         | -                   | -              | -               | 95,000        | 125,000        | 220,000        |
| <b>Grand Total</b>          | <b>-</b>            | <b>250,000</b> | <b>10,000</b>   | <b>95,000</b> | <b>125,000</b> | <b>480,000</b> |

## Expenses

| Expense                                       | Student Programming | Speaker Series | Farmer's Market | Fall Concert | Spring Concert | Total   |
|-----------------------------------------------|---------------------|----------------|-----------------|--------------|----------------|---------|
| <b>Wages: Student</b>                         | 250,000             | -              | -               | -            | -              | 250,000 |
| <b>Benefits: PT</b>                           | 10,250              | -              | -               | -            | -              | 10,250  |
| <b>Contract Services</b>                      | 3,300               | -              | 2,160           | -            | 80,000         | 85,460  |
| <b>Hospitality</b>                            | 162,500             | 4,500          | -               | 25,000       | 25,000         | 217,000 |
| <b>Membership/ Dues/ Registration Expense</b> | 3,500               | -              | -               | -            | -              | 3,500   |
| <b>Phone</b>                                  | 600                 | -              | -               | -            | -              | 600     |
| <b>Printing &amp; Advertising</b>             | 12,600              | 1,500          | 1,500           | 8,000        | 10,000         | 33,600  |
| <b>Professional Services</b>                  | 156,500             | 300,000        | -               | 175,000      | 300,000        | 931,500 |
| <b>Promo Items</b>                            | 107,500             | 25,000         | 3,500           | 20,000       | 15,000         | 171,000 |
| <b>Rentals for Special Events</b>             | 110,000             | 10,000         | -               | 112,000      | 140,000        | 372,000 |

# Student Programs and Engagement

## Expenses (*continued*)

| Expense                                                | Student Programming | Speaker Series | Farmer's Market | Fall Concert   | Spring Concert | Total            |
|--------------------------------------------------------|---------------------|----------------|-----------------|----------------|----------------|------------------|
| <b>Supplies</b>                                        | 43,000              | -              | 1500            | 10,000         | 10,000         | 64,500           |
| <b>Transportation/<br/>Mileage/ Tolls/<br/>Parking</b> | -                   | 200            | -               | -              | -              | 200              |
| <b>Grand Total</b>                                     | <b>859,750</b>      | <b>341,200</b> | <b>8,660</b>    | <b>350,000</b> | <b>580,000</b> | <b>2,139,610</b> |

# Titan Recreation

## Income

| Source                  | SRCOPS   | Membership Operations | Wellness SRC | Fitness Programs | Personal Training | Aquatics |
|-------------------------|----------|-----------------------|--------------|------------------|-------------------|----------|
| Class Registration Fees | -        | 15,000                | -            | 10,000           | 25,000            | -        |
| Equipment Rental Income | -        | -                     | -            | -                | -                 | -        |
| Guest Pass Income       | -        | 35,000                | -            | -                | -                 | -        |
| Lease/ Rental Income    | -        | 46,000                | -            | -                | -                 | -        |
| Membership Fee          | -        | 200,000               | -            | -                | -                 | -        |
| Member Services         | -        | 30,000                | -            | -                | -                 | -        |
| Merch. Sales            | -        | 1,000                 | -            | -                | -                 | -        |
| Misc. Income            | -        | 1,000                 | -            | -                | -                 | -        |
| <b>Grand Total</b>      | <b>-</b> | <b>328,000</b>        | <b>-</b>     | <b>10,000</b>    | <b>25,000</b>     | <b>-</b> |

## Expenses

| Expense                      | SRCOPS  | Membership Operations | Wellness SRC | Fitness Programs | Personal Training | Aquatics |
|------------------------------|---------|-----------------------|--------------|------------------|-------------------|----------|
| Wages: Student               | 257,000 | 175,000               | 50,000       | 108,000          | 40,000            | 185,000  |
| Benefits: PT                 | 10,537  | 7,000                 | 2,000        | 4,860            | 1,600             | 8,325    |
| Contract Services            | -       | -                     | -            | -                | -                 | -        |
| Copier Usage                 | 2,500   | -                     | -            | -                | -                 | -        |
| Credit Card Fees             | 25,000  | -                     | -            | -                | -                 | -        |
| Furn/ Fixture/ Equip Expense | 20,000  | 1,000                 | -            | 5,000            | 3,000             | -        |
| Hospitality                  | 21,500  | -                     | 1,200        | -                | 500               | -        |

# Titan Recreation

## Expenses (*continued*)

| Expense                                 | SRCOPS         | Membership Operations | Wellness SRC  | Fitness Programs | Personal Training | Aquatics       |
|-----------------------------------------|----------------|-----------------------|---------------|------------------|-------------------|----------------|
| Insurance                               | 41,000         | -                     | -             | -                | -                 | -              |
| Lease Expenses                          | -              | -                     | -             | -                | -                 | -              |
| Lodging/Meals                           | -              | -                     | -             | -                | -                 | -              |
| Membership/ Dues/ Registration Expense  | 4,500          | 2,697                 | -             | -                | -                 | -              |
| Phone                                   | 6,500          | -                     | -             | -                | -                 | -              |
| Printing & Advertising                  | 1,000          | 5,000                 | 1,200         | 500              | -                 | 500            |
| Professional Services                   | 43,500         | -                     | 5,000         | 10,000           | 750               | -              |
| Promo Items                             | -              | 10,500                | 1,500         | -                | -                 | 1,500          |
| Rentals for Special Events              | -              | -                     | -             | -                | -                 | 5,000          |
| Repair & Maintenance Labor/ Services    | 45,000         | -                     | -             | -                | -                 | 5,000          |
| Software Subscription                   | 15,000         | 48,000                | -             | -                | -                 | -              |
| Staff Development                       | 1,720          | -                     | -             | 2,500            | 250               | -              |
| Supplies                                | 45,000         | 20,000                | 5,000         | 5,000            | 2,500             | 12,500         |
| Transportation/ Mileage/ Tolls/ Parking | 500            | -                     | -             | -                | -                 | -              |
| Vehicle Expense                         | -              | -                     | -             | -                | -                 | -              |
| <b>Grand Total</b>                      | <b>540,257</b> | <b>269,197</b>        | <b>65,900</b> | <b>135,860</b>   | <b>48,600</b>     | <b>217,825</b> |

# Titan Recreation

## Income

| Source                         | Rock Wall    | Intramurals   | TYSC           | Learn to Swim | Red Cross     | Outdoor Adventures | Total          |
|--------------------------------|--------------|---------------|----------------|---------------|---------------|--------------------|----------------|
| <b>Class Registration Fees</b> | 700          | 42,500        | 210,000        | 38,712        | 10,000        | 60,000             | 411,912        |
| <b>Equipment Rental Income</b> | -            | -             | -              | -             | -             | 10,000             | 10,000         |
| <b>Guest Pass Income</b>       | -            | -             | -              | -             | -             | -                  | 35,000         |
| <b>Lease/ Rental Income</b>    | 5,000        | -             | -              | -             | -             | -                  | 51,000         |
| <b>Membership Fee</b>          | -            | -             | -              | -             | -             | -                  | 200,000        |
| <b>Member Services</b>         | -            | -             | -              | -             | -             | -                  | 30,000         |
| <b>Merch. Sales</b>            | -            | -             | -              | -             | -             | -                  | 1,000          |
| <b>Misc. Income</b>            | -            | -             | -              | -             | -             | -                  | 1,000          |
| <b>Grand Total</b>             | <b>5,700</b> | <b>42,500</b> | <b>210,000</b> | <b>38,712</b> | <b>10,000</b> | <b>70,000</b>      | <b>739,912</b> |

## Expenses

| Source                              | Rock Wall | Intramurals | TYSC    | Learn to Swim | Red Cross | Outdoor Adventures | Total     |
|-------------------------------------|-----------|-------------|---------|---------------|-----------|--------------------|-----------|
| <b>Wages: Student</b>               | 150,000   | 270,000     | 180,000 | 30,000        | 7,000     | 85,000             | 1,537,000 |
| <b>Benefits-PT</b>                  | 6,000     | 10,800      | 13,500  | 1,200         | 280       | 3,400              | 69,502    |
| <b>Contract Services</b>            | 7,000     | -           | -       | -             | -         | -                  | 7,000     |
| <b>Copier Usage</b>                 | -         | -           | -       | -             | -         | -                  | 2,500     |
| <b>Credit Card Fees</b>             | -         | -           | 3,500   | 2,000         | -         | -                  | 30,500    |
| <b>Furn/ Fixture/ Equip Expense</b> | 6,000     | -           | -       | -             | -         | 5,000              | 40,000    |

# Titan Recreation

## Expenses (*continued*)

| Expense                                         | Rock Wall      | Intramurals    | TYSC           | Learn to Swim | Red Cross     | Outdoor Adventures | Total            |
|-------------------------------------------------|----------------|----------------|----------------|---------------|---------------|--------------------|------------------|
| Hospitality                                     | -              | -              | 1,200          | -             | -             | 2,000              | 26,400           |
| Insurance                                       | -              | 25,000         | -              | -             | -             | -                  | 66,000           |
| Lease Expenses                                  | -              | -              | -              | -             | -             | -                  | -                |
| Lodging/Meals                                   | -              | -              | -              | -             | -             | 15,000             | 15,000           |
| Membership/<br>Dues/<br>Registration<br>Expense | -              | 125            | -              | -             | 7,500         | 2,500              | 17,322           |
| Phone                                           | -              | -              | -              | -             | -             | -                  | 6,500            |
| Printing &<br>Advertising                       | 500            | 3,000          | 1,200          | 1,000         | -             | 1,000              | 14,900           |
| Professional<br>Services                        | -              | -              | 4,000          | -             | -             | 2,500              | 65,750           |
| Promo Items                                     | 2,800          | 3,000          | 10,000         | 1,000         | -             | 2,000              | 32,300           |
| Rentals for<br>Special Events                   | -              | -              | 5,000          | -             | -             | 15,000             | 25,000           |
| Repair &<br>Maintenance<br>Labor/ Services      | 3,500          | -              | -              | -             | -             | -                  | 53,500           |
| Software<br>Subscription                        | -              | -              | 3,500          | -             | -             | 1,000              | 67,500           |
| Staff<br>Development                            | 2,000          | 150            | 600            | 1,500         | -             | 2,500              | 11,220           |
| Supplies                                        | 7,500          | 35,000         | 8,000          | 1,000         | 2,500         | 5,000              | 149,000          |
| Transportation/<br>Mileage/ Tolls/<br>Parking   | 500            | 150            | 4,500          | 4,000         | -             | 12,000             | 21,650           |
| Vehicle Expense                                 | -              | -              | -              | -             | -             | 5,500              | 5,500            |
| <b>Grand Total</b>                              | <b>185,800</b> | <b>347,225</b> | <b>235,000</b> | <b>41,700</b> | <b>17,280</b> | <b>159,400</b>     | <b>2,264,044</b> |

# Building Engineering

## Income

| Source               | BE Operations | Food Service   | TSU Building | SRC Building | Total          |
|----------------------|---------------|----------------|--------------|--------------|----------------|
| Food Service Charges | -             | 164,000        | -            | -            | 164,000        |
| <b>Grand Total</b>   | <b>-</b>      | <b>164,000</b> | <b>-</b>     | <b>-</b>     | <b>164,000</b> |

## Expenses

| Expense                                | BE Operations | Food Service | TSU Building | SRC Building | Total     |
|----------------------------------------|---------------|--------------|--------------|--------------|-----------|
| Wages: Student                         | 84,525        | -            | -            | -            | 84,525    |
| Benefits-PT                            | 3,800         | -            | -            | -            | 3,800     |
| Contract Services                      | 5,000         | 57,000       | 250,000      | 69,000       | 381,000   |
| Copier Usage                           | 1,000         | -            | -            | -            | 1,000     |
| Custodial Services                     | -             | 30,000       | 661,820      | 404,790      | 1,096,610 |
| Custodial Supplies                     | -             | -            | 70,000       | 20,000       | 90,000    |
| Furn/ Fixture/ Equip Expense           | 1,500         | -            | 60,000       | 45,000       | 106,500   |
| Hospitality                            | 3,000         | -            | -            | -            | 3,000     |
| Membership/ Dues/ Registration Expense | 2,000         | -            | -            | -            | 2,000     |
| Phone                                  | 2,500         | -            | -            | -            | 2,500     |
| Postage/ Shipping                      | 1,000         | -            | -            | -            | 1,000     |
| Repair & Maintenance Labor/ Services   | -             | 9,000        | 40,000       | 44,000       | 93,000    |
| Software Subscription                  | 17,251        | -            | -            | -            | 17,251    |
| Staff Development                      | 5,000         | -            | -            | -            | 5,000     |

# Building Engineering

## Expenses (*continued*)

| Source                                                 | BE Operations  | Food Service   | TSU Building     | SRC Building   | Total            |
|--------------------------------------------------------|----------------|----------------|------------------|----------------|------------------|
| <b>Supplies</b>                                        | 3,000          | 3,000          | 75,000           | 21,000         | 102,000          |
| <b>Transportation/<br/>Mileage/ Tolls/<br/>Parking</b> | 500            | -              | -                | -              | 500              |
| <b>Utilities</b>                                       | -              | 65,000         | -                | -              | 65,000           |
| <b>Vehicle Expense</b>                                 | 8,000          | -              | -                | -              | 8,000            |
| <b>Minor Construction</b>                              | -              | -              | 75,000           | 60,000         | 135,000          |
| <b>Grand Total</b>                                     | <b>138,076</b> | <b>164,000</b> | <b>1,231,820</b> | <b>663,790</b> | <b>2,197,686</b> |

# Wellness

## Expenses

| Expense                                    | ASWI             | TOTAL            |
|--------------------------------------------|------------------|------------------|
| Wages: Staff                               | 219,450          | 219,450          |
| Wages: Student                             | 89,975           | 89,975           |
| Benefits-FT                                | 89,328           | 89,328           |
| Benefits-PT                                | 4,049            | 4,049            |
| Contract Services                          | 1,027,616        | 1,027,616        |
| Hospitality                                | 10,000           | 10,000           |
| Printing & Advertising                     | 6,000            | 6,000            |
| Professional Services                      | 100,000          | 100,000          |
| Promotional Items                          | 50,000           | 50,000           |
| Supplies                                   | 15,000           | 15,000           |
| Transportation/ Mileage/ Tolls/<br>Parking | 15,000           | 15,000           |
| Travel Flights                             | 60,000           | 60,000           |
| <b>Grand Total</b>                         | <b>1,749,418</b> | <b>1,749,418</b> |

# ASI Consolidated Budget FY 2026-2027

## 2026-27 Proposed Budget: Consolidated

### Income

| Source                    | Consolidated<br>ASI CSUF | Associated Students | Titan Student<br>Centers |
|---------------------------|--------------------------|---------------------|--------------------------|
| Campus Reimbursement      | 500,000                  | 120,000             | 380,000                  |
| Gift/Donation             | -                        | -                   | -                        |
| Interest                  | 500,000                  | 200,000             | 300,000                  |
| Investment                | 85,000                   | 85,000              | -                        |
| Lease/ Rental Income      | 400,000                  | -                   | 400,000                  |
| Membership Fee            | 200,000                  | -                   | 200,000                  |
| Merch. Sales              | 1,080                    | -                   | 1,080                    |
| Miscellaneous             | 7,000                    | 6,000               | 1,000                    |
| Indirect Income           | 2,300,000                | 2,300,000           | -                        |
| Class Registration Fees   | 411,912                  | -                   | 411,912                  |
| Food Service Charges      | 164,000                  | -                   | 164,000                  |
| Food Service Income       | 85,000                   | -                   | 85,000                   |
| Ticket Sales              | 223,000                  | -                   | 223,000                  |
| Guest Pass Income         | 35,000                   | -                   | 35,000                   |
| Member Services           | 30,000                   | -                   | 30,000                   |
| Billiards                 | 45,000                   | -                   | 45,000                   |
| Bowling                   | 75,000                   | -                   | 75,000                   |
| Electronic Games (Arcade) | 12,000                   | -                   | 12,000                   |
| Gaming (Esports)          | 94,500                   | -                   | 94,500                   |
| Equipment Rental          | 10,000                   | -                   | 10,000                   |
| Grants                    | 1,492,000                | 1,402,000           | 90,000                   |
| Tuition (CC)              | 850,000                  | 850,000             | -                        |
| <b>Total Income</b>       | <b>7,520,492</b>         | <b>4,963,000</b>    | <b>2,557,492</b>         |

## 2026-27 Proposed Budget: Consolidated

### Expenses

| Expense                                       | Consolidated<br>ASI CSUF | Associated Students | Titan Student<br>Centers |
|-----------------------------------------------|--------------------------|---------------------|--------------------------|
| <b>Wages: Staff</b>                           | 8,228,609                | 4,306,522           | 3,922,087                |
| <b>Wages: Student</b>                         | 4,321,137                | 1,031,778           | 3,289,359                |
| <b>Benefits-FT</b>                            | 3,461,543                | 1,846,568           | 1,614,975                |
| <b>Benefits-PT</b>                            | 186,286                  | 41,022              | 145,264                  |
| <b>Student Leadership Awards</b>              | 574,049                  | 574,049             | -                        |
| <b>Bank Fees</b>                              | 12,000                   | 12,000              | -                        |
| <b>Commission Expense</b>                     | 11,000                   | -                   | 11,000                   |
| <b>Contract Services</b>                      | 1,625,376                | 105,100             | 1,520,276                |
| <b>Contract Wages</b>                         | 175,000                  | 100,000             | 75,000                   |
| <b>Copier Usage</b>                           | 11,700                   | 6,200               | 5,500                    |
| <b>Credit Card Fees</b>                       | 78,000                   | 19,000              | 59,000                   |
| <b>Custodial Services</b>                     | 1,225,991                | 119,881             | 1,106,110                |
| <b>Custodial Supplies</b>                     | 111,218                  | 21,218              | 90,000                   |
| <b>Contingency</b>                            | 300,000                  | 150,000             | 150,000                  |
| <b>Food &amp; Donated Food (FP)</b>           | 130,000                  | -                   | 130,000                  |
| <b>Food &amp; Supplies (CC)</b>               | 61,000                   | 61,000              |                          |
| <b>Furn/ Fixture/ Equip Expense</b>           | 251,900                  | 37,000              | 214,900                  |
| <b>Gift Expense</b>                           | 30,735                   | 30,735              | -                        |
| <b>Hardware Purchases</b>                     | 40,000                   | -                   | 40,000                   |
| <b>Hospitality</b>                            | 644,210                  | 369,760             | 274,450                  |
| <b>Instructional Supplies</b>                 | 22,000                   | 22,000              | -                        |
| <b>Indirect Expense</b>                       | 2,300,000                | -                   | 2,300,000                |
| <b>Insurance</b>                              | 483,000                  | 61,000              | 422,000                  |
| <b>Investment Fees</b>                        | 45,000                   | 45,000              | -                        |
| <b>Legal/ Accounting Services</b>             | 136,500                  | 136,500             | -                        |
| <b>Live Scan</b>                              | 10,000                   | 10,000              | -                        |
| <b>Membership/ Dues/ Registration Expense</b> | 66,539                   | 37,467              | 29,072                   |

## 2026-27 Proposed Budget: Consolidated

### Expenses (*continued*)

| Expense                                                 | Consolidated<br>ASI CSUF | Associated Students | Titan Student<br>Centers |
|---------------------------------------------------------|--------------------------|---------------------|--------------------------|
| <b>Merch for Resale</b>                                 | 750                      | -                   | 750                      |
| <b>Minor Construction</b>                               | 135,000                  | -                   | 135,000                  |
| <b>Payroll Services</b>                                 | 175,000                  | 175,000             | -                        |
| <b>Phone</b>                                            | 23,600                   | 9,200               | 14,400                   |
| <b>Postage/ Shipping</b>                                | 5,800                    | 4,750               | 1,050                    |
| <b>Presidential<br/>Discretionary</b>                   | 750                      | 750                 | -                        |
| <b>Printing &amp;<br/>Advertising</b>                   | 81,120                   | 19,820              | 61,300                   |
| <b>Prizes (contest<br/>awards)</b>                      | 5,150                    | -                   | 5,150                    |
| <b>Professional<br/>Services</b>                        | 1,235,650                | 138,400             | 1,097,250                |
| <b>Promo Items</b>                                      | 411,950                  | 104,150             | 307,800                  |
| <b>Recruiting</b>                                       | 10,000                   | 10,000              | -                        |
| <b>Rentals for Special<br/>Events</b>                   | 544,300                  | 104,300             | 440,000                  |
| <b>Repair &amp;<br/>Maintenance Labor/<br/>Services</b> | 192,500                  | 13,000              | 179,500                  |
| <b>Research Grants</b>                                  | 25,000                   | 25,000              | -                        |
| <b>Scholarships</b>                                     | 300,000                  | 300,000             | -                        |
| <b>Software<br/>Subscription</b>                        | 290,536                  | 87,400              | 203,136                  |
| <b>Staff Development</b>                                | 114,070                  | 96,100              | 17,970                   |
| <b>Education<br/>Reimbursement</b>                      | 50,000                   | 50,000              | -                        |
| <b>Student Fees –<br/>Athletic<br/>Scholarships</b>     | 2,621,351                | 2,621,351           | -                        |
| <b>Supplies</b>                                         | 655,712                  | 225,332             | 430,380                  |
| <b>Lodging/ Meals</b>                                   | 99,652                   | 84,652              | 15,000                   |
| <b>Transportation/<br/>Mileage/ Tolls/<br/>Parking</b>  | 53,060                   | 15,610              | 37,450                   |

## 2026-27 Proposed Budget: Consolidated

### Expenses (*continued*)

| Expense                                    | Consolidated<br>ASI CSUF | Associated Students | Titan Student<br>Centers |
|--------------------------------------------|--------------------------|---------------------|--------------------------|
| Travel Flights                             | 426,050                  | 366,050             | 60,000                   |
| Utilities                                  | 760,000                  | 45,000              | 715,000                  |
| Vehicle Expense                            | 17,700                   | -                   | 17,700                   |
| Depreciation                               | 488,000                  | 20,000              | 468,000                  |
| Amortization –<br>Leasehold<br>Improvement | 30,000                   | -                   | 30,000                   |
| State Licenses, State<br>Taxes, State Fees | 3,000                    | -                   | 3,000                    |
| <b>Total Expenses</b>                      | <b>33,298,494</b>        | <b>13,659,665</b>   | <b>19,638,829</b>        |
| <b>Student Fees</b>                        | <b>(25,778,002)</b>      | <b>(8,696,665)</b>  | <b>(17,081,337)</b>      |

## **Fiscal Viability Report**

To safeguard the organization's financial sustainability, ASI takes a full-cost approach to budgeting, ensuring that all long-term obligations and predictable future expenses are included in the annual budget. The ASI Board policy on reserves continues to leverage the corporation to address unpredictable expenses as well.

ASI carries three long-term obligations: post-retirement medical expenses, pension obligations, and facility bonds. The Student Recreation Center bond will be satisfied in 2041. There will be a new facility bond upon completion of the ASWI construction.

Short-term obligations for reserves continue to be funded by the operating budget. In 2025, the ASI Investment Policy was updated to increase required reserve levels to reflect the organization's changing financial demands and the implementation of the ASWI. Current reserves are below target relative to these new requirements.

The FY 2026–27 budget reflects awareness of this structural challenge and includes contingency planning to support long-term financial stability.

The organization's ability to continue successfully funding obligations is strong; however, its long-term pension and retiree medical obligations continue to grow. ASI faces the same post-retirement funding challenges as the CSU, State, and other local municipalities. ASI is committed to funding these long-term operations. The ASWI funding will allow ASI to positively impact the long-term financial obligations.

ASI is in a strong financial position, meeting its long-term obligations and increasing its current reserve requirements. As noted in the report, the operation provides excellent programming and innovative services to the student body. The ASWI will enhance the Titan student experience as the project is expanded over the next few years. This is a large-scale project that will change the way ASI serves the students and the Campus.

Following the CSU Auxiliary Organizations Compliance Guideline, the Board of Directors conducts a Management Review in the Spring of each academic year and ensures an external audit is completed at the close of each fiscal year for both ASI and the Children's Center. ASI received an unmodified 2024-25 audit with no recommendations for improvement.

## **Budget Summary**

The FY2026-27 ASI Budget aligns with ASI's mission to serve students and incorporates feedback gathered through the implementation of the Associated Students Inc. Student Wellness Initiative (ASWI).

FY 2026-27 continues the rollout of the ASWI. Funding the following priorities:

- Wellness Ambassadors at the Health Center
- Expanded wellness programming
- Wellness Grants
- Increase in ASI Scholarships
- Growth in organizational infrastructure and staffing to support program growth and service delivery. New leadership and infrastructure positions across AS and TSC.

The FY2026-27 budget reflects a thoughtful balance between growth and fiscal responsibility. It prioritizes student wellness and engagement, strengthens organizational capacity, and upholds disciplined financial oversight to ensure ASI remains a strong steward of student fee resources.

**End of Budget Presentation**



# College of Communications

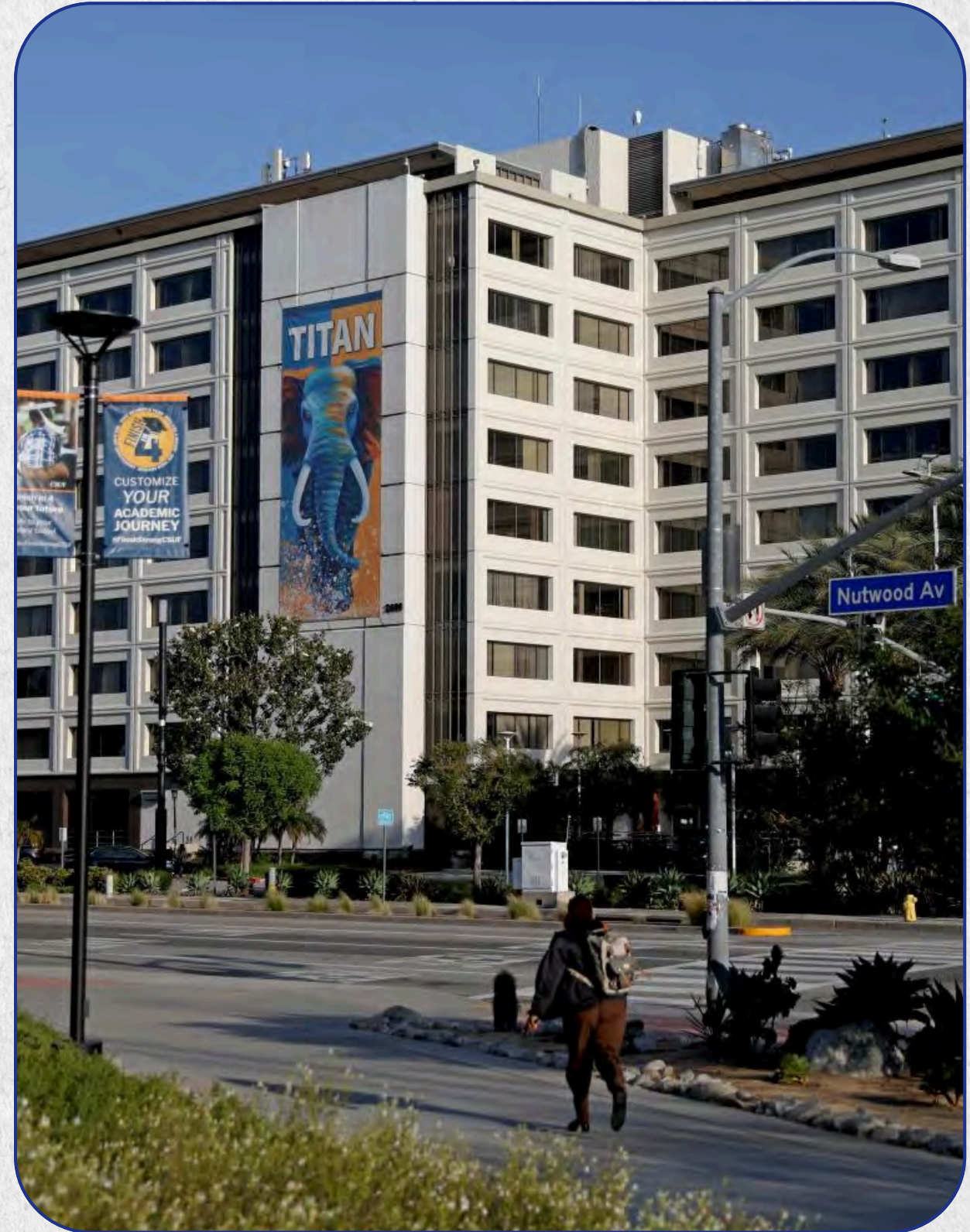


REPORT



# Goals

- Focus on professional readiness within our college
- Increase club engagement and representation
- Cultivate stronger communication between departments
- Create a more cohesive way to inform COMM students of resources and opportunities



Credit: LA Times



# Dean Updates

COMM



Credit: ProCOMM



Credit: ProCOMM

## CMA New York 2026

- Dean Shepard recently accompanied COMM students to New York for an annual conference
- TUSK magazine, ProCOMM and The Daily Titan

## AI in COMM

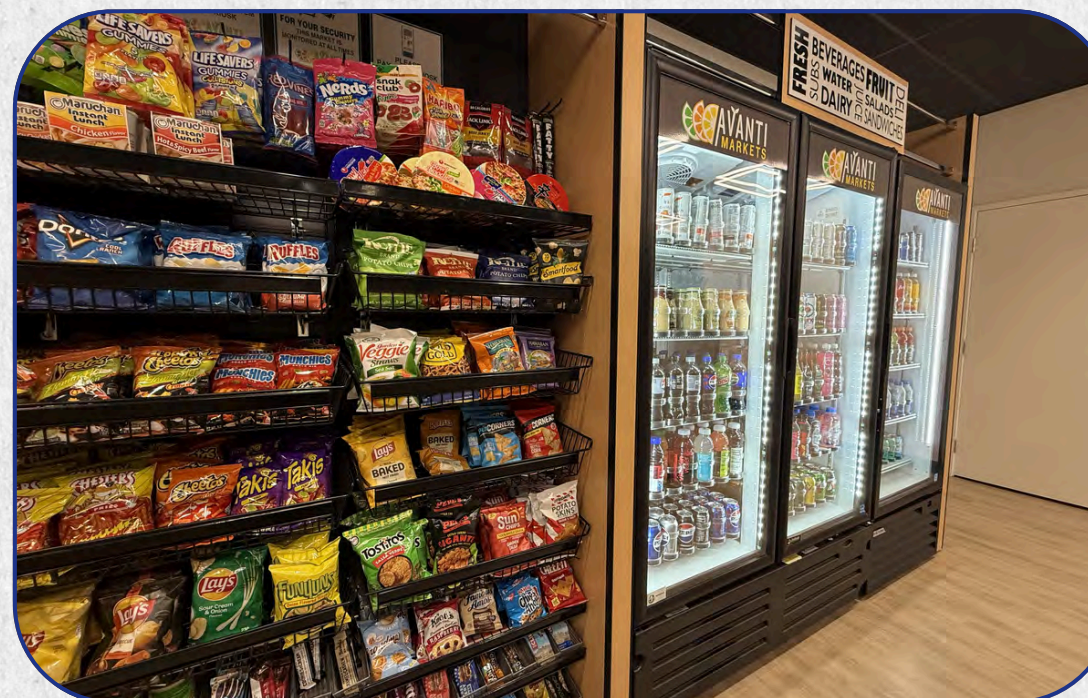
- AI is incorporated into different sections of the class through continuity in the curriculum
- AI is being tested in multiple facets within each departments

## Student Freedom Press Day

- "Press Under Pressure."
- Hosted by students of ProCOMM
- Presented by Dr. Jason Shepard



# College Park



New space  
opened Jan  
2026

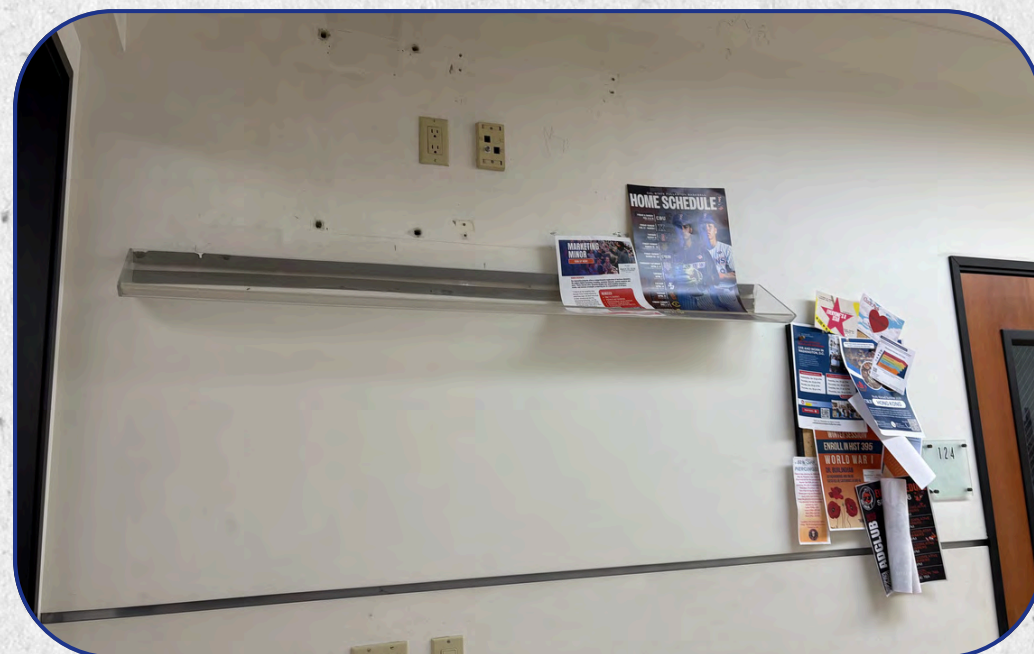
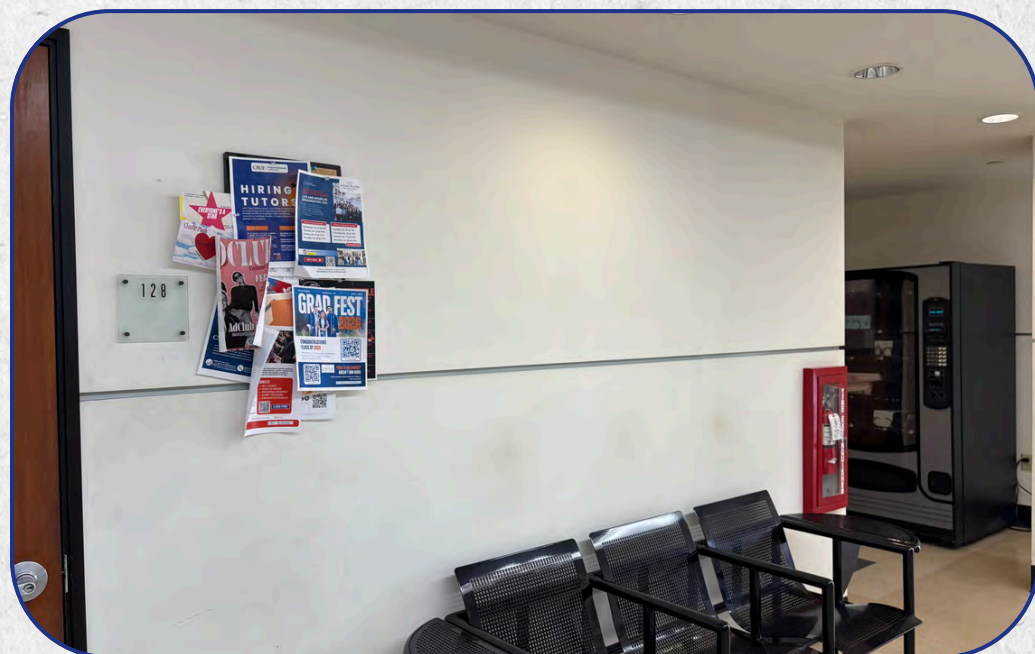


Credit: Daily Titan

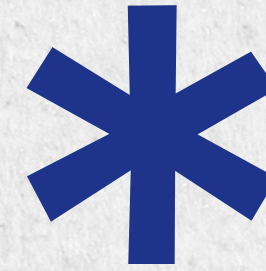
- Vending machines are now operational in the new study space
- The new and modernized space is popular for students visiting College Park
- We're looking into ways to add student personality to the space

# College Park (cont.)

COMM



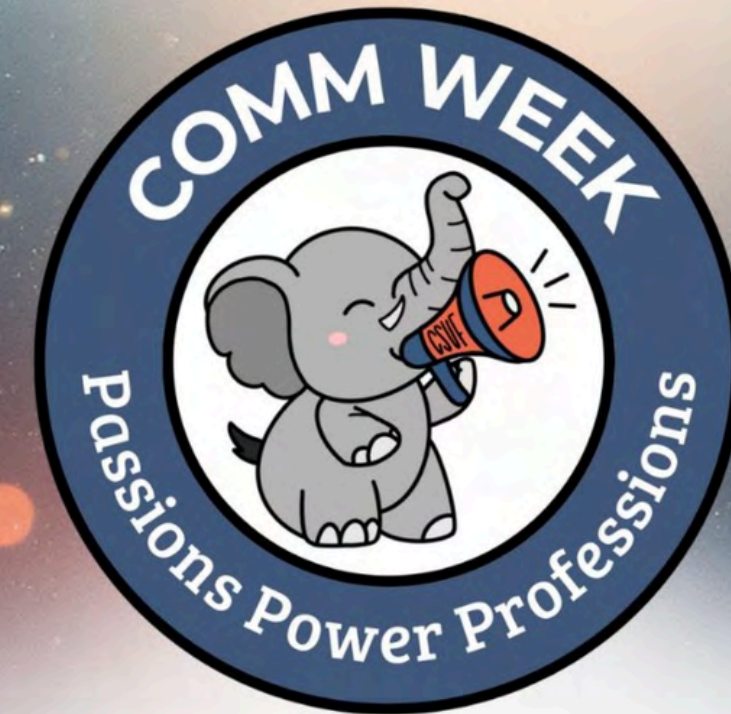
# COMM Week



COMM

- The “Meet the Dean” event will invite COMM clubs to network and recruit new members during the club showcase
- Students enrolled in COMM ( ) receive hands-on experience running a high-budget event, collaborating with clubs, and reaching out to invitees

Comm Week at CSUF  
April 27 - 30, 2026



More information coming soon...

Credit: COMM Week

# COMM SOCIALS ↘

COMM

Credit: Instagram



- Official Instagram of Communications Inter-Club Council
- Keeps clubs and organizations informed
- Promotes club and organizations events

Credit: Instagram



- Official Instagram of Department of Communications
- 1 of 4 departments in the College of Communications
- 4 concentrations: Entertainment and Tourism, Public Relations, Advertising, and Journalism

Credit: Instagram



- Internship program for majors within the College of Communications at Cal State Fullerton
- Internship opportunities for all COMM Departments

Credit: Instagram



- Official Instagram for Comm Week 2026
- Post updates for resources to event

Credit: Instagram



- Official Instagram of College of Communications
- 1 of 8 departments in CSU Fullerton
- 4 departments: Dept. of Human Communication Studies, Dept. of Communications, Dept. of Cinema and Television Arts, and Dept. of Communication Sciences and Disorders

# Contact us:

COMM



**Jenny  
Guzman**

OFFICE HOURS:  
THURSDAYS  
1:00 P.M.



**Luca  
Romero**

OFFICE HOURS:  
THURSDAYS  
12:00 P.M.





# HHD REPORT

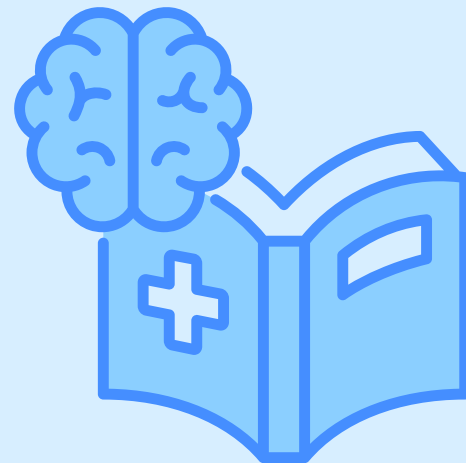
*Luisa Camarillo & Deniz Suzer*

March 17, 2026

# College of Health & Human Development

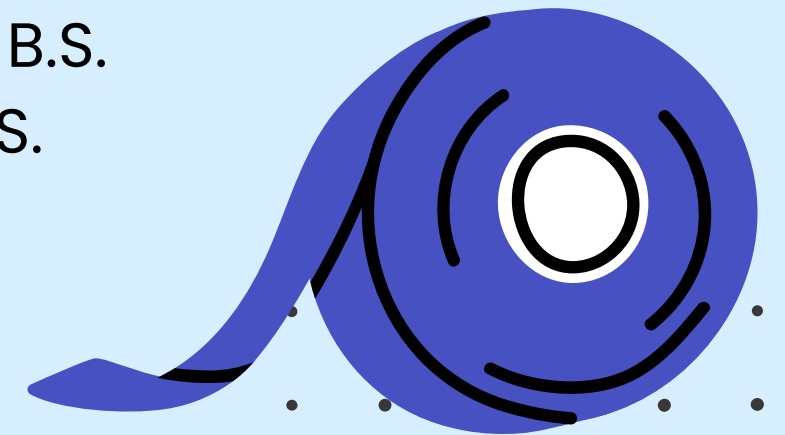
## Departments:

- Child and Adolescent Studies
  - Adolescent/Youth Development, B.S.
  - Early Childhood Development, B.S.
  - Elementary School Settings, B.S.
  - Family and Community Contexts, B.S.
- Counseling
  - Counseling, Animo: Latinx Counseling, M.S.
  - Counseling, M.S.
- Human Services
  - Human Services, B.S.
  - Addiction Studies, B.S.
  - Elementary Education, B.S.
  - Mental Health, B.S.



## Departments:

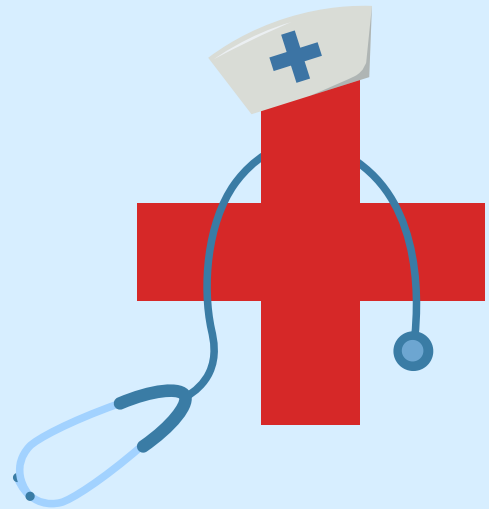
- Kinesiology
  - Kinesiology, B.S.
  - Exercise Science, B.S.
  - Gerokinesiology, B.S.
  - Pre-Allied Health, B.S.
  - Recreational and Physical Activity Promotion, B.S.
  - Sport Studies, B.S.
  - Strength and Conditioning, B.S.
  - Teacher Education, B.S.
  - Athletic Training, M.S.
  - Kinesiology, M.S.



# College of Health & Human Development

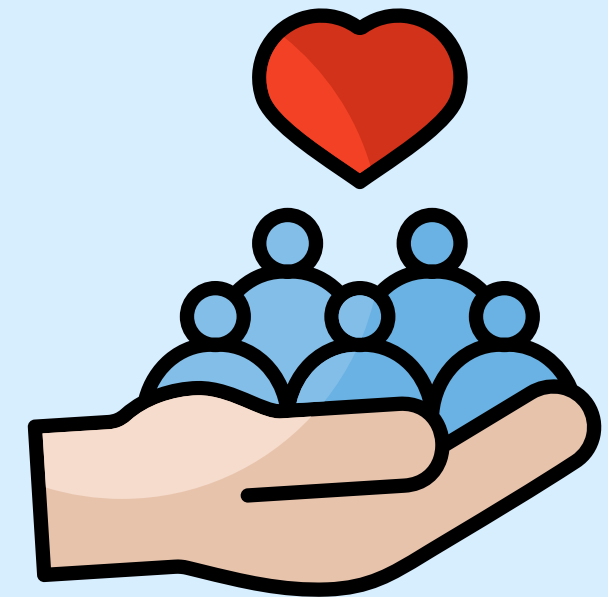
## Departments:

- Nursing
  - Nursing, B.S.
  - Nurse Educator, M.S.
  - Nursing Leadership, M.S.
  - School Nursing, M.S.
  - Women's Health Care Concentration, Nurse-Midwife/Women's Health Nurse Practitioner Emphasis, M.S.
  - Women's Health Care Concentration, Women's Health Care Nurse Practitioner Emphasis, M.S.
  - Doctor of Nursing Practice, DNP
  - Doctor of Nursing Practice, Nurse Anesthesia Concentration, DNP



## Departments:

- Public Health
  - Public Health – General Studies, B.S.
  - Health Education and Promotion, B.S.
  - Public Health Nutrition, B.S.
  - Environmental and Occupational Health and Safety, B.S.
  - Global Health, B.S.
- Social Work
  - Aging, MSW
  - Child Welfare, MSW
  - Community Mental Health, MSW

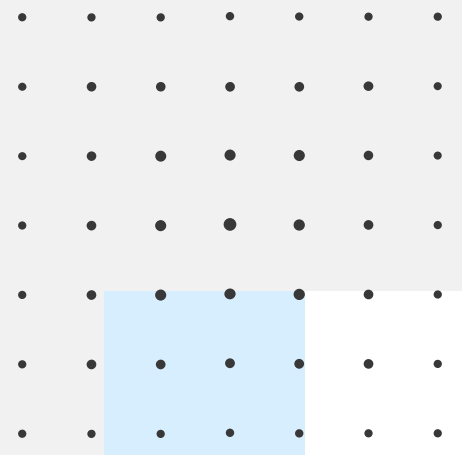


# HHD-ICC

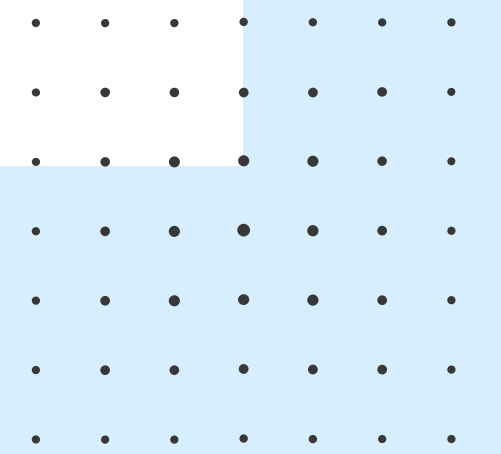
American Lung Cancer Screening Initiative  
Best Buddies  
Child and Adolescent Studies Student Association (CASSA)  
Chi Sigma Iota  
Counseling Academic and Professional Honor Society  
CSUF Students For Survivors  
Delta Epsilon Mu  
Eta Sigma Gamma  
Foster Love CSUF  
Full Out

Honors Student Advisory Council (HSAC)  
Human Services Student Association  
Kinesiology Student Association  
LGBTQ+ Public Health Club  
Master of Social Work Association  
Nursing Student Association  
Physician Assistants Coming Together (PACT)  
Pre-Occupational Therapy Club  
Pre-Physical Therapy Club  
Public Health Student Association  
Titan Run Club





# College Upcoming Events



# HHD WEEK



WE ARE HHD  
CSUF HEALTH AND  
HUMAN DEVELOPMENT



**MARCH 23 - 26, 2026**  
LOCATION & TIMES ON HHD WEEK SCHEDULE

HHD Week at Cal State Fullerton is an annual, week-long celebration hosted by the HHD Inter-Club Council (ICC) dedicated to connection, wellness, and professional growth across campus. Open to all students, HHD Week brings the campus community together to explore health, personal development, and career opportunities in an engaging and welcoming environment. Throughout the week, attendees can participate in:

- Mental health and wellness workshops
- Career and professional development panels
- Health screenings
- Themed spirit days and social events

Whether your major is in Health & Human Development (HHD) or simply looking to grow, connect, and prioritize your well being, HHD Week is for YOU.

# HHD WEEK SCHEDULE

MARCH 23-26, 2026



**HHDICC**  
STRIVING TO MAKE A DIFFERENCE



WE ARE HHD  
YOUR HEALTH AND  
HUMAN DEVELOPMENT

## MONDAY

3/23.



### Titan Nurses Across Generations

Hosted by: NSA, Location -->TSU Pavilion A @ 4:00pm-6:30pm

### CPR Certification

Hosted by: KSA, Location -->Alvarado AB @ 5:00pm -7:00pm

### Crack the Case

Hosted by: LMSA, Location -->KHS 017 @ 5:30pm

### Dancing with the HHD Dean

Hosted by: Full-Out, Location -->KHS 203 @ 7:00-8:00pm

## TUESDAY

3/24.



### HHD Week Tabling

Hosted by: ESG, Location -->Infront of KHS Building @9:00am-12:00pm

### Community College 101: Understand How to Transfer Coursework to CSUF

Hosted by: HHD Advisors, Location -->KHS 193 @ 11:00am-12:00pm

### Make Slime!

Hosted by: Pre-OT Club, Location--> Hetebrink AB @ 5:00pm

### Impact with an HHD Degree

Hosted by: Career Center -->Via Zoom @ 5:00-6:30pm

### Aromatherapy

Hosted by: MSWA, Location --> EC Building 2<sup>nd</sup> Floor Patio @ 5:00-7:00pm

## WEDNESDAY

3/25.



### HHD Week Tabling

Hosted by: ALCSI, Location -->Titan Walk @ 11:00am-2:00pm

### HHD Scholars Meet with the HHD Dean

Hosted by: HHDICC, Location --> EC Building 2<sup>nd</sup> Floor Patio @ 1:00pm

### Spin the Wheel

Hosted by: ESG, Location -->Infront of KHS Building @ 1:00pm-3:00pm

### Pause. Breath. Tune In.

Hosted by: HSSA, Location -->TSU Pavilion A @ 5:30pm-7:30pm

## THURSDAY

3/26.



### Breakfast with the HHD Dean & Associate Deans

Hosted by: HHDICC, Location --> TSU Pavilion A @ 9:00am-11:00am

### Health & Human Development Day

Hosted by: CSI, Location -->TSU Bradford AB @ 9:00am-12:00pm

### Sexual Safety in Public Health

Hosted by: PHSA, Location -->TSU Hetebrink AB @ 10:00am-2:00pm

### Nourish to Flourish

Hosted by: HSAC, Location --> University Honors Center(PLS-160) @ 1:00pm-3:00pm

### We are HHD, It takes a Community

Hosted by: CASSA, Location -->Titanwalk @ 2:00pm-5:00pm

### Resume Building Workshop

Hosted by: DEM-Beta Alpha, Location -->Alvarado AB @ 5:30pm-8:00pm

### CASPA Workshop

Hosted by: PACT, Location -->TSU Hetebrink AB @ 6:00pm

# Call for Abstracts!

The College of Health & Human Development is hosting the 6th Annual Student Research Showcase. Share the work you've been building this semester or even early-stage projects. Open to ALL Questions? [hhdresearch@fullerton.edu](mailto:hhdresearch@fullerton.edu)

CSUF

COLLEGE OF  
Health and  
Human Development

## 6TH ANNUAL STUDENT RESEARCH SHOWCASE


### Call for Abstracts

**Deadline to Submit**  
**March 23, 2026**

[SUBMIT NOW](#)

- ✦ The Showcase will be a hybrid event featuring virtual oral presentations and in-person poster sessions.
- ✦ Undergraduate and Graduate students from all HHD disciplines are invited to present their research.
- ✦ Projects of any stage of completion are eligible for presentation.

**All faculty, staff, students, and their families are invited to our day-long event on Tuesday, April 21, 2026**

 [hhdresearch@fullerton.edu](mailto:hhdresearch@fullerton.edu)



# Call for Abstracts!

Eta Sigma Gamma is hosting the 5th Public Health Symposium: Wellness in Motion annual health symposium!

Deadline to Submit Abstracts:  
March 23 @ 11:59 pm

Contact: [lohuwam@fullerton.edu](mailto:lohuwam@fullerton.edu)  
Event Day: April 17th from 9-1 pm.



APPLY HERE:



## CALL FOR



# ABSTRACTS

Eta Sigma Gamma National Public Health Education Society is hosting their 5<sup>th</sup> Annual Public Health Symposium: Wellness in Motion! Apply to present your research projects or what your passionate about~

For more information contact:  
[csufesg@gmail.com](mailto:csufesg@gmail.com)

# HHD Goals

## + Updates



- Assist in the project to alleviate ICC Agency Account Issues
- HHD Long-term Collaboration Project
- Dean's List Pins
- strategic plan





**Any Questions?**

# Contact Us

## *Board of Director*



**Deniz Suzer**

asboard-hhd@fullerton.edu

## *Board of Director*



**Luisa Camarillo**

asboard-hhd2@fullerton.edu



**THANK  
YOU**

Have a great day!

**March 17, 2026**  
ASI Board of Directors  
Executive Officers Report

**PRESIDENT:** Haneefah Syed

**EVENTS/MEETINGS/TRAININGS ATTENDED:**

- Lobby Corps Meeting 3/3
- ASI Career Week 3/4
- Finance 3/5
- CHESS Training 3/6
- Amir retirement 3/9
- Top 9 Check In 3/10
- VP Shiner Check In 3/10
- Lobby Corps Meeting 3/11
- Cloudstreet Presentation 3/11
- Academic Senate 3/12
- Campus Tunnels 3/12
- Student Check In 3/12
- AI Meeting 3/13
- CHESS Training 3/13
- ASI Career Week 3/13
- VP Doss Check In 3/16
- ED Eval 3/16
- Lobby Corps 3/17
- VPSA Check In 3/17

**PROJECTS:**

- ASI Career Week
- AI Resolution
- Board Projects
- ASI Scholarships
- Leadership Transition
- CHESS

**SUMMARY:**

I hope you all have been doing well with midterms, I will provide a verbal report of highlights from my past conversations with our university officials!

**VICE PRESIDENT:** Juan Salguero

**EVENTS/MEETINGS/TRAININGS ATTENDED:**

- 03/03 - Lobby Corps Meeting
- 03/04 - ASI Career Week Meeting
- 03/05 - Academic Senate
- 03/05 - ASI v. Faculty Game
- 03/06 - All commissions meeting
- 03/06 - CHESS Training
- 03/09 - Research Grants meeting
- 03/10 - Community Engagement Commission
- 03/10 - Top 9 check in
- 03/10 - VP Shiner Meeting
- 03/11 - Executive Senate
- 03/12 - 1on1 with Rebecca
- 03/13 - CHESS training
- 03/16 - ED evaluation
- 03/16 - VPSA meeting

**PROJECTS:**

- ASI Career Week
  - ASI Scholarship Grading

**SUMMARY:**

Hi everyone, we officially ended election season. Congratulations to all those who will be serving on board next year. Your passion for student advocacy is admirable. As we wrap up the year, I want us all to finish strong and continue pouring into the goals we set out in the beginning of the year. Reach out to Haneefah or myself if you guys have any questions.

**CHIEF CAMPUS RELATIONS OFFICER:** Riya Jain

**EVENTS/MEETINGS/TRAININGS ATTENDED:**

· 03/03: CSUF Earth Month 2026 Planning Meeting

03/03: BOD Meeting

03/04: 1:1 with Ingrid

03/05: UAC meeting and ESC meeting

03/12: Campus Tunnel tour w Dr. Dabirian

03/12: UAC meeting and ESC meeting

03/13: Academic Retreat

**PROJECTS:**

· Earth Month

Spring Fair

**SUMMARY:**

Hi all, I hope you are all doing well! Currently, we are planning for Earth Month and have some ideas in mind. If you have any other ideas that you would like to share, please feel free to reach out to me! For UAC, we are planning another event for the semester, which will be spring-themed. Thank you!

**CHIEF INCLUSION & DIVERSITY OFFICER:** Ava Montano

**EVENTS/MEETINGS/TRAININGS ATTENDED:**

- 3/5 SJEC meeting
- 3/6 All commissions meeting
- 3/9 Ingrid 1:1
- 3/10 Top 9 Check In
- 3/12 SJEC meeting
- 3/16 AICA Social Justice Week tabling
- 3/16 Ingrid 1:1

**Projects:**

- Women United: Care and Community Drive
- Pathway to Peace
- Cultural Appreciation 101

**SUMMARY:**

Hi everyone! To close off International Women's month, my commission is hosting a drive along with tabling next week for women's products. These items include: children's snacks, cleaning supplies, household essentials, and feminine hygiene products. Our marketing will be coming out very soon so keep an eye out for that, and if you have any questions let me know!



# ASI Executive Director's Report

Presented by  
**DR. DAVE EDWARDS**  
ASI Executive Director



# Today's Agenda

## Key points for discussion

Introduction

---

Fostering Student Growth & Well-Being

---

Enriching Student Employee & Staff Experiences

---

Innovating & Improving Facilities, Programs, and Services

---

Enhancing Partnerships & Outreach

# Since We Last Met ...



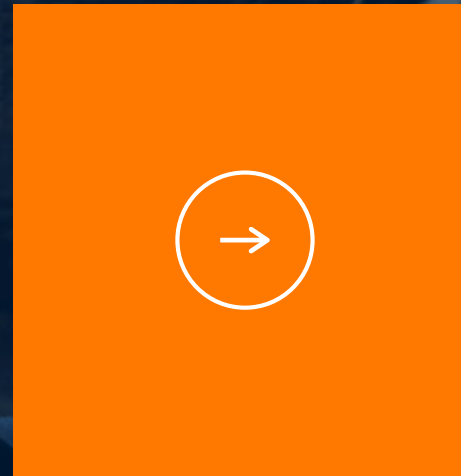
- ✔ 38 students ran for ASI Student Elections; 2,232 student cast their ballots – a slight increase from last year and nearly 40% more than two years ago
- ✔ About 1,300 students turned in 4,211 ASI Scholarship applications, the highest applicant pool ever
- ✔ 89 donors contributed \$12,755 to ASI programs on Titans Day of Giving
- ✔ ASI's digital engagement continues to expand, with 2.84 million social media impressions and 42,085 engagements in February





# Goal 1

## Foster Student Growth & Well-Being





BEYOND THE CONVERSATION FT: TERRY CREWS

# Student Programs & Wellness Events

## Foster Student Growth & Well-Being



# 4,000+

Attendance at ASI Events & Programs

From February 3-March 6

# Student Programs & Wellness Events

45+

Events & Programs hosted by SPE, TSU, SRC & Student Government

Includes, but not limited to:

**Beyond the Conversation**

**Reel Titans Film Festival**

**Titan Talks**

**ASI Carnival**

**Cook & Connect**

**IMPACT Week**

**Barbershop Talk**

**Bad Bunny Night**

**Salsa Night**

**Vibrance: A Celebration of Black Culture**



**BAD BUNNY NIGHT**

**Foster Student Growth & Well-Being**



# Upcoming Events



**MARCH 18**

Late Night Paint  
Night

TSU Pub

5-7 PM

**MARCH 19**

Beyond the  
Conversation ft.  
Mr. Cartoon

Portola Pavilion

6 PM

**MARCH 20**

Banda Night  
  
W. Campus Drive  
Parking Lot

6-9 PM

**MARCH 25**

Spring Art Show  
  
TSU Gallery

ONGOING

**MARCH 26**

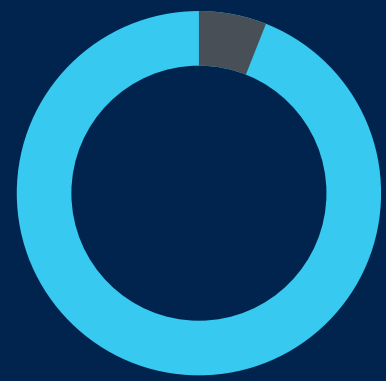
Poolside Cinema  
  
SRC Pool Deck

6-9 PM

**APRIL 13-16**

ASI Career Week  
  
Various Locations,  
TSU





51,862 ENTRIES IN  
FEBRUARY



16,852

*unique student users this  
semester*

**SOLD OUT**

11 OF 12 TITAN OUTDOOR  
TRIPS FOR SEMESTER

# Titan Rec Engagement



134 IM Teams

up from 104 previous  
year; +46% of women  
participants



8,473

rock wall climbs with  
1,600 unique  
students



250

attendance at NIRSA  
Rec Day



# Train for Gains

Train for Gains program launched at the SRC. Students earn points for each visit through April 24, with a Fall 2026 parking pass drawing and recognition event on May 6.

## SIGN UP



NOW THROUGH  
**APRIL  
24**

Sign up through  
the link in bio

★ 1 VISIT = 1 POINT

★ 25 POINTS = ENTRY TO WIN  
A FALL 2026 PARKING PASS

★ WINNERS WILL BE ANNOUNCED AT  
OUR CELEBRATION EVENT ON MAY 6!



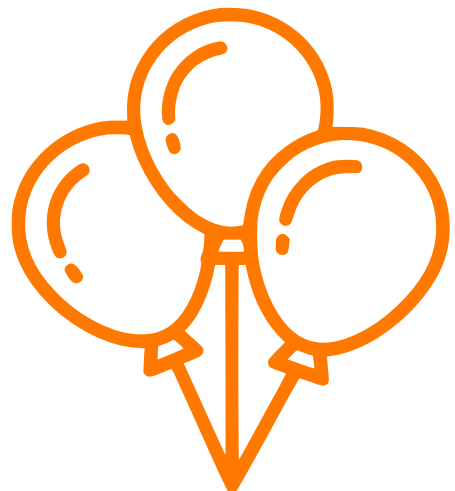
**134 children served**



**13,661 hours of childcare provided**



**3,255 student employee hours &  
71 internship hours completed**



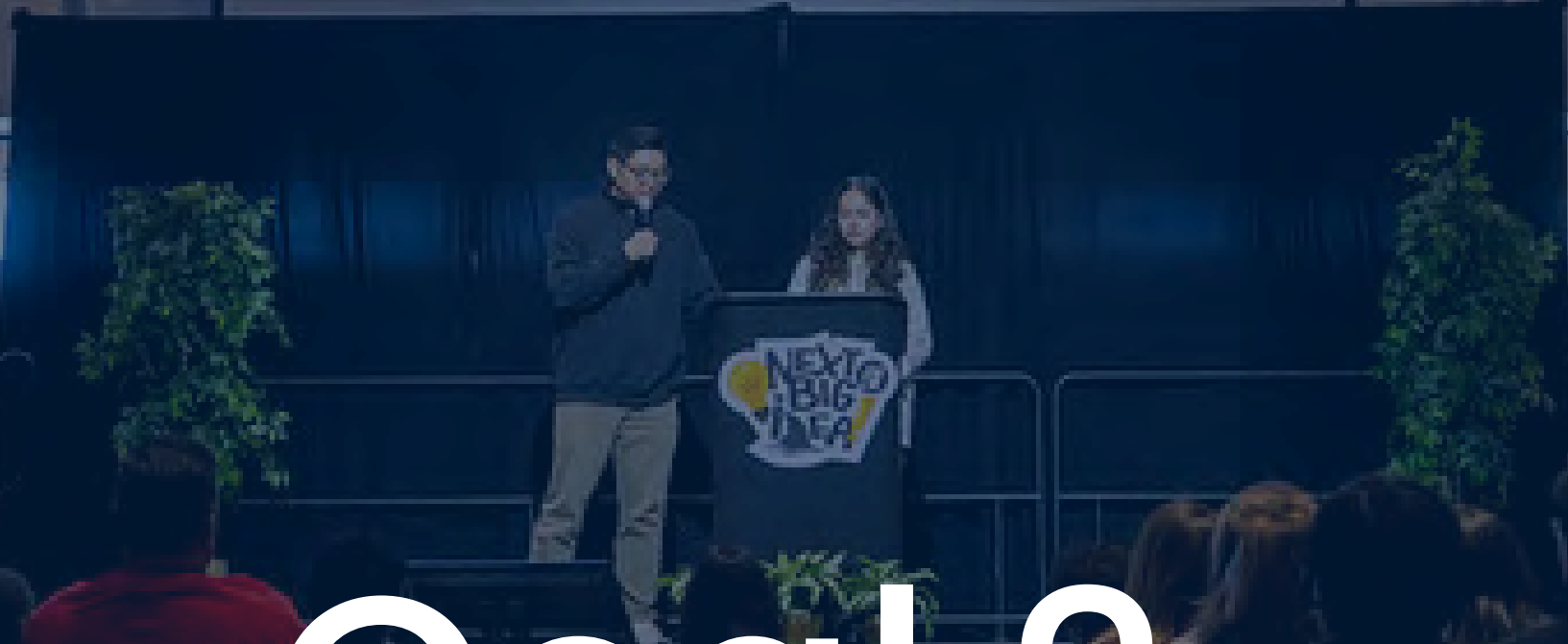
**Celebrate 15 Years of the Children's  
Center on March 18 at 4 PM!**

# Children's Center



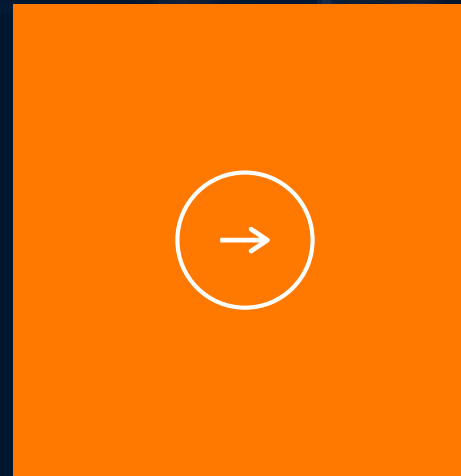
**CHILDREN'S CENTER BLOCK PARTY**





# Goal 2

Enrich Student Employee & Staff Experiences



# Student Spotlight: Kayla Lam



**YEAR: 4<sup>TH</sup> YEAR**

**MAJOR: BUSINESS, ENTERTAINMENT & HOSPITALITY MANAGEMENT**

**POSITION AT ASI: PROGRAMMING COORDINATOR**

- Gained hands-on experience planning major campus events, including Spring Concert and Beyond the Conversation.
- Created **Tuffy's Marketplace**, a student-vendor event supporting student entrepreneurs, and moderated a Beyond the Conversation program with Cynthia Erivo.
- Landed internships with **OCVIBE** and **Marriott International**, preparing her for a career in event management and hospitality.

*"Kayla's a prime example of what it means to take full advantage of your college experience."*

**-Austin Ysais, Director, Student Programs and Engagement**



# Staff Spotlight: Ryan Dotan



## **SAFETY AND RISK OFFICER ASI ORGANIZATIONAL OPERATIONS**

- Earned the Golden Putter award for the month of January
- Joined ASI as Safety and Risk Officer in November 2024
- Responsible for risk mitigation and incident response for ASI-operated facilities, programs and events
- Nickname: Safety Officer Ryan (given to him by kids at Children's Center)

*“He is always level-headed and extremely kind. He’s always willing to help us and hasn’t yet told us to lose his number. He is someone who brings a nice bright light to ASI, and I hope to see more from him”*

***-Imani Cooper, nominator***





# Student & Staff Development



Staff and student leaders participated in “ASI’s Next Big Idea,” an internal innovation event to generate new program and service concepts.



ASI staff spoke about ASWI at the NASPA and ACUI national conferences, sharing best practices in student wellness and auxiliary leadership.



35 student employees participated in the Spring Concert Brand Ambassador program, gaining experience in marketing, promotions, and event production.



# Organizational Achievements

- **Impact Week** programming engaged over 275 students in policy, sustainability, and social justice programming.
- **Food Pantry** donations increased
- **ASI President** was selected to give a speech at Provost Dabirian's retirement celebration
- **Student Government:** 41 students applied to attend the CHESSE legislative advocacy conference, with 8–12 selected to represent CSUF in Sacramento.
- **ASWI Feasibility Study** planning with LPA Architects, Capital Planning & Facilities Management (CPFM), and ASI's Steering Committee continues. A report to the Board on concept design and improvements will be shared next month.



PROVOST DABIRIAN'S RETIREMENT





# Goal 3

Innovate & Improve Facilities, Programs, and Services

# Facility & Service Usage



## Titan Student Union

- **TSU:** 472 bookings, 13,731 guests. (February)
- **ASI Food Pantry:** 1,371 appointments, 6,811 pounds of food distributed, 177 refrigerated locker reservations (February); Cook & Connect collaboration ongoing with TitanHEALTH.
- **Art Programs** 334 students participated in 14 drop-in art workshops (February)
- **Titan Cup** esports competition hosted the in-person finals for **Teamfight Tactics**, expanding engagement within the Titan Bowl & Billiards esports community

Innovate & Improve Facilities,  
Programs, and Services





# Goal 4

Enhance Partnerships & Outreach



- **Student Recreation Center:** Partnership with Sabor Latino Salsa Club to host Salsa Night
- **Student Programs and Engagement:** Partnered with Titan Athletics to host Baseball Tailgate vs. SDSU
- **Strategic Initiatives** Partnered with CSUF Philanthropic Foundation to fundraise on Titans Day of Giving
- **TSU:** hosting events including the Business Career Expo, Health Pathways Fair, STEM Cell Research Symposium, and International Women's Day programming
- **Student Government:** Collaborating with CSUF Career Center and Alumni Assn. to host ASI Career Week beginning April 13

# Collaborations & Community Engagement



**ASI  
CAREER  
WEEK**

**PATHWAYS TO PROFESSION**

**APRIL 13-16**  
TITAN STUDENT UNION





Thank you!  
Questions?



**MARCH 17, 2026**  
Board of Directors  
Board Leadership Report

**CHAIR:** Joe Morales

**Summary:**

Hi everyone,

Congratulations to everyone returning to Board next year, I cannot wait to see the great work you all continue to do!

I want to thank you all for meeting with Mahak and I, and we will be concluding the rest of our check-ins starting this week.

I also want to encourage everyone to please reach out to Juan, Haneefah, and me regarding ASI Career Week, taking place April 13-16. We want all hands on deck, so please promote this event to anyone and everyone within your college or campus organizations.

Finally, I wanted to give you all an update on the transition document. Now that we have a newly elected Board for next year, I have completed my rough draft and will be collaborating with Ingrid and Rebecca to iron out the remaining details. I will make sure to pass it along to all of you as soon as possible.

**Events/Meetings Attended:**

- 3/2 Meeting w/ Dave
- 3/5 ASI Pachyderm Challenge
- 3/10 Top 9 Check In
- 3/10 Meeting w/ VP Shiner
- 3/10 Check-In Edwin & Rebecca
- 3/12 NSM 2:2 Check-In
- 3/12 Arts 2:2 Check-In
- 3/12 Rebecca 1:1

**Projects / Goals:**

- Finalize Board Transition Document with Rebecca and Ingrid
- Board Check-Ins

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**VICE CHAIR:** Mahak Ahmad

**Summary:**

Hello everyone, and happy Tuesday!

I hope you're all having a great week so far and doing your best to stay cool during this warm weather. I want to take a moment to recognize that it is Women's History Month and celebrate the many incredible women in our community and beyond who continue to lead, inspire, and make a difference.

I also want to sincerely thank all of you, the Board, for your continued hard work and dedication to your initiatives and goals this year. Joe and I truly appreciate the time and effort each of you puts into this role. As we continue our check-ins with everyone, please don't hesitate to let us know how we can best support you as we move toward the end of the year.

I wanted to keep you all in the loop, as I raised this toward the end of last semester regarding the IRA Committee. Last week, I met with VP Graylee to discuss my concerns with the committee, particularly ensuring greater transparency and openness within the committee and identifying ways to better support students and amplify student voice. She encouraged me to send her a list of recommendations outlining what I believe could be improved or implemented within the committee moving forward. I appreciated how receptive she was to the conversation and her willingness to work together to strengthen the committee and its processes.

Also, please also keep an eye on our group chat for upcoming updates about ASI Alumni Week, which is right around the corner. We encourage you to help spread the word by sharing this information with your ICCs, as well as with your friends and peers.

Lastly, a reminder that our Governance Committee meeting will take place this Thursday, March 19, 2026, in the ASI Boardroom. I encourage anyone curious about how our committee meetings operate or interested in learning more about the governance process to attend. It's a great opportunity to see how we collaborate, discuss important topics, and move initiatives forward as a board.

Wishing you all a great rest of your week, and good luck with your midterms!

**Events/Meetings Attended:**

- March 3<sup>rd</sup>: Check in 2:1 meeting with Rebecca
- March 5<sup>th</sup>: Academic Senate Meeting
- March 5<sup>th</sup>: Governance Committee Meeting
- March 6<sup>th</sup>: IRA Committee Meeting
- March 10<sup>th</sup>: Top 9 Check-in Meeting

- March 10<sup>th</sup>: College Park Initiative Walkthrough COE x COC
- March 10<sup>th</sup>: Meeting with VP Graylee
- March 12<sup>th</sup>: Titan's Women's Basketball Big West Watch Party
- March 12<sup>th</sup>: Top 9 Campus Tunnel Tour with Provost Dabirian
- March 12<sup>th</sup>: Check in with NSM BOD 2:2
- March 12<sup>th</sup>: Check in with Arts BOD 2:2
- March 12<sup>th</sup>: EICC Meeting
- March 17<sup>th</sup>: ASWI Working Group Meeting
- March 17<sup>th</sup>: COE x COC BOD Initiative Discussion

**Committee:**

- **IRA Committee:** During our meeting, the committee discussed proposed amendments, IRA Governance, and the committee voted on 2025-26 documents related to the funding deliberation policy.

**Projects:**

- Meeting with Dean Kirtman (send wish list for College Park Café initiative)
- Prepare for our meeting with the Career Center to finalize the April Initiative
- Develop recommendations for Vice President Graylee to better support the IRA Committee
- Support the BOD in their initiatives/goals for the semester
- Continue conversations and marketing around ASI Alumni Week with Joe, Juan, and Haneefah

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**TREASURER:** [Shay Quock](#)

**Summary:**

**Events/Meetings Attended:**

3/5 - Finance Committee

3/5 - VPUA Search Committee

3/5 - ASI Pachyderm Challenge

3/10 - Top 9

3/10 - 1:1 Dave

3/11 - Executive Senate

3/12 - VPUA Search Committee

**Committee:**

**Projects:**

CBE x Mental Health Event

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**SECRETARY:** Luca Romero

**Summary:**

Hello all, I hope everyone's midterms went smoothly. Please continue to lean on one another as the semester continues. It is hard to believe that we are halfway done. Work to make this semester memorable and leave a lasting impression here at ASI.

**Events/Meetings Attended:**

Finance Committee Meeting-Spring 2026 (3/4)  
Finance Committee Meeting-Spring 2026 (3/5)  
Hiring Committee - ASI Wellness Director (3/5)  
Governance Committee Meeting-Spring 2026 (3/5)  
College Park Initiative Walk Through (3/10)  
Top 9 Check-in (3/10)  
Campus Tunnel Tour with Provost Dabirian (3/12)  
ASWI Design Charrette #2 (3/12)  
Aux Enterprise Advisory Comm (3/13)  
Commencement Leadership Team (CLT) Meeting (3/13) Hiring Committee - ASI Wellness Director (3/16)

**Committee:**

Programs Committee  
Facilities Committee  
ASWI Steering Committee

**Projects:**

Children Center Earth Day Event (TBD)