Finance Committee Meeting Minutes

Associated Students Inc., California State University, Fullerton
10/22/2026 1:15 PMPDT
@ ASI Boardroom, Titan Student Union

Meeting Details

Meeting Called By: Manaswini Surusomayajula, Chair
Meeting Type: Regular
Meeting Attendees: Members, Staff, Public
CSU, Fullerton students, and members of the public may submit comments regarding any item posted on this agenda or matters of importance to the student body through the Public Comment Form. Comments will be reviewed by the Committee Leadership, and submissions received prior to the meeting and that are applicable to the governing body will be read during the meeting.

1. Call to Order (Surusomayajula)

Chair Surusomayajula called the meeting to order at 1:16 pm.

2. Roll Call

Attendance

Present:
Members: Jocelyn Ambrose, Jessica Collins, Keoni Guerrero, Luca Romero, Manaswini Surusomayajula
Liaison Members (Non-Voting): Rebecca Hesgard, Chris Le, Mia Phao

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.
* Indicates that the member was in attendance prior to the start of Unfinished Business but left before the scheduled end of the meeting.
** Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.
*Departed Early: None
**Late Arrival: None

3. Approval of the Agenda

Item 3 - fin_2026_10_22_age.pdf

Motion:
A motion was made and seconded to approve the Agenda by unanimous consent.

Motion moved by Jessica Collins and motion seconded by Luca Romero.

4. Approval of Minutes

   A. 10/8/2026 Finance Committee Meeting Minutes

   Item 4.A fin_2026_10_08_min.pdf

   Motion:
   A motion was made and seconded to approve the 10/8/2026 meeting minutes by unanimous consent.

   Motion moved by Keoni Guerrero and motion seconded by Luca Romero.

5. Public Speakers

   Members of the public may address Finance Committee members on any item appearing on this posted agenda or matters of importance to CSUF students.
   There were no public speakers.

6. Reports

   A. Chair (Surusomayajula)

   Chair Surusomayajula noted she gave her full report at Tuesday's Board meeting. She is planning mixers and engagement initiatives for College of Business and Economics students and at the campus level, she is reviewing scholarship data and categories, discussing a survey on student employee experiences in light of a current campus protest, and promoting programs that may benefit CBE students. Following a meeting with the CBE dean, a new student engagement initiative proposal is in progress, along with possible collaborations with colleges and clubs. She announced her office hours which are Thursdays 4:00-5:00 pm, and members may also reach her by text or email. She asked members to participate actively, since the committee has few members.

   B. Director of Student Government (Hesgard)

   Director Hesgard congratulated members on reaching the midpoint of the semester and thanked the committee for its work at the last meeting. In response to member feedback after reviewing two contingency requests, a contingency training session will be added to an upcoming committee agenda and will become an annual practice, since the committee will continue to receive requests throughout the year. She encouraged members to follow ASI social media for upcoming drop-in workshops, classes, and events across ASI facilities. She thanked members for their help completing scholarship grading, noting that more than half of the applications were graded by ASI staff.

7. Time Certain

   None

8. Unfinished Business

   None

9. New Business

A. Action: A Resolution to Approve the Children's Center 2027-2028 Facility User Fees (Surusomayajula)

The Committee will consider a resolution to approve the 2027-2028 Children's Center facility user fees.

FIN 005 26/27 (Guerrero-m/Ambrose-s) A motion was made and seconded to approve the Children's Center 2027-2028 facility user fees.

Chair Surusomayajula yielded the floor to Lydia Palacios, Children's Center Director, who reviewed the resolution following her presentation at the previous meeting. The proposal is a 3% tuition increase for full-tuition-paying families, which includes about 11 student families; about 85% of student families are subsidized through grants the Center has secured and do not pay for childcare. The increase averages about $10.54 per week, or $168.64 in total, for affected student families. It is based on the long-term financial sustainability plan developed last year with Financial Services, which found a 3% increase to be a marginal change for families while significantly supporting the Center.

Chair Surusomayajula opened the floor to questions.

There were none.

Chair Surusomayajula opened the floor to discussion.

There were none.

Without objection, the Committee moved to a roll call vote.

Item 9.A A Resolution for Approval of CC Fees 2027_282.pdf

Item 9.A Finance Committee -CC 2027.28.-FINAL.pdf

Motion:

FIN 005 26/27 Roll Call Vote: 5-0-0. The motion to approve the Children's Center 2027-2028 Facility User Fees was adopted.

Motion moved by Keoni Guerrero and motion seconded by Jocelyn Ambrose.

B. Action: A Resolution to Approve the Student Recreation Center 2027-2028 Facility User Fees (Surusomayajula)

The Committee will consider a resolution to approve the 2027-2028 Student Recreation Center facility user fees.

FIN 006 26/27 (Collins-m/Romero-s) A motion was made and seconded to approve the Student Recreation Center 2027-2028 facility user fees.

Chair Surusomayajula yielded the floor to JP Gail, Student Recreation Center Director, who reviewed two proposed changes: (1) a flat $20 per hour rate for student employee support in facility rentals, such as intramural officials, rock wall attendants, and additional building managers, matching the rate proposed by the TSU to simplify bookkeeping and pricing for customers; and (2) a reduction in the student price of the Reformer Pilates class from $10 to $5, in response to student feedback and the program's popularity, since the original pricing predated the Student Wellness Initiative. The faculty and staff rate would not change, and all other fees would remain the same.

Chair Surusomayajula opened the floor to questions.

- Romero asked for an update on hiring additional Pilates instructors.

Gail said three pilates instructors were hired that week: two with reformer experience and one mat pilates instructor willing to learn reformer, one of whom works full-time in the College of the Arts. They are expected to teach about five to ten classes per week.

- Collins asked whether the increased student assistant rate would affect student fees.

Gail said the $20 rate applies only to groups renting SRC facilities that need student employee support, such as a student organization requesting intramural officials, currently about $19 per hour; it accounts for minimum wage increases through 2028. Student employee wages overall will continue to rise with minimum wage over time.
Chair Surusomayajula opened the floor to discussion.
There were none.
Without objection, the Committee moved to a roll call vote.

Item 9.B A Resolution for Approval of SRC Fees 2027_28.pdf

Item 9.B FinanceCommittee-SRC-2027-28.Proposed.Fees-FINAL.pdf

Motion:
FIN 006 26/27 Roll Call Vote: 5-0-0. The motion to approve the Student Recreation Center 2027-2028 Facility User Fees was adopted.

Motion moved by Jessica Collins and motion seconded by Luca Romero.

C. Action: A Resolution to Approve the Titan Student Union 2027-2028 Facility User Fees (Surusomayajula)

The Committee will consider a resolution to approve the 2027-2028 Titan Student Union facility user fees.
FIN 007 26/27 (Guerrero-m/Romero-s) A motion was made and seconded to approve the Titan Student Union 2027-2028 facility user fees.
Chair Surusomayajula yielded the floor to Kirsten Stava, TSU Director, who presented the proposal. Fees are set based on anticipated minimum wage increases, operational costs (supplies, facilities, furniture, fixtures, equipment, and insurance), user feedback on pricing structure, such as possible package pricing at the Game Center, and market rates at other CSU and UC campuses and local private venues such as Round One and Lucky Strike. The TSU opened in 1976 and was expanded twice, most recently in 2016, and is about 200,000 square feet. Costs are calculated using utility and custodial rates from Building Engineering and staff time tracked for each type of reservation.
No changes are proposed to Event Center meeting room rates (including the Pavilion, Gabrielino, smaller meeting rooms, the Pub, amphitheater, and theater), as current rates still cover costs. At the Game Center, rising bowling equipment repair and maintenance costs require an increase in the bowling rate per game: the faculty and staff cost-recovery rate would rise from $2.75 to $4.15 (about 50%), and the student rate from $2 to $3 (about 33%). Shoe rental remains $3, and rates remain among the lowest compared with other campuses and private venues. The event support staff rate would rise from $19 to $20 per hour (about 5%) to match the SRC and cover minimum wage increases through 2028; this applies only to staff hired for specific events.
Chair Surusomayajula opened the floor to questions.
There were none.
Chair Surusomayajula opened the floor to discussion.
There were none.
Without objection, the Committee moved to a roll call vote.

Item 9.C A Resolution for Approval of TSU Fees 2027_28 (2).pdf

Item 9.C Finance Committee-TSU-2027.28.Proposed.Fees-FINAL.pdf

Motion:
FIN 007 26/27 Roll Call Vote: 5-0-0. The motion to approve the Titan Student Union 2027-2028 Facility User Fees was adopted.

Motion moved by Keoni Guerrero and motion seconded by Luca Romero.

10. Announcements & Member's Privilege

None

11. Adjournment (Surusomayajula)

Chair Surusomayajula adjourned the meeting at 1:40 pm.

Manaswini Surusomayajula
2026-11-21 21:33 UTC
Committee Chair

Erika Perret-Martinez
2026-11-23 16:49 UTC

Recording Secretary

Roll Call 2026-2027

10/22/2026 Finance Committee Roll Call

Attendance		Board Members		
			Present	Absent
CBE	AMBROSE	JOCELYN	1	
COMM	COLLINS	JESSICA	1	
ECS	GUERRERO	KEONI	1	
COMM	ROMERO	LUCA	1	
CHAIR/CBE	SURUSOMAYAJULA	MANASWINI	1	
			Present	Absent
			5	0

Attendance	Liaisons			
			Present	Absent
DIR STU GOV	HESGARD	REBECCA	1	
ASI PRES.*	LE	CHRIS	1	
ASI CHAIR *	PHAO	MIA	1	
			Present	Absent
			3	0

*Recording Secretary: Erika Perret-Martinez
Pres Designee: Chris Le
Chair Designee: Mia Phao

Roll Call Votes			05 A Resolution to Approve the Children's Center 2027-2028 Facility User Fees		
			Yes	No	Abstain
CBE	AMBROSE	JOCELYN	1		
COMM	COLLINS	JESSICA	1		
ECS	GUERRERO	KEONI	1		
COMM	ROMERO	LUCA	1		
CHAIR/CBE	SURUSOMAYAJULA	MANASWINI	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			06 Action: A Resolution to Approve the Student Recreation Center 2027-2028 Facility User Fees		
			Yes	No	Abstain
CBE	AMBROSE	JOCELYN	1		
COMM	COLLINS	JESSICA	1		
ECS	GUERRERO	KEONI	1		
COMM	ROMERO	LUCA	1		
CHAIR/CBE	SURUSOMAYAJULA	MANASWINI	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			07 Action: A Resolution to Approve the Titan Student Union 2027-2028 Facility User Fees		
			Yes	No	Abstain
CBE	AMBROSE	JOCELYN	1		
COMM	COLLINS	JESSICA	1		
ECS	GUERRERO	KEONI	1		
COMM	ROMERO	LUCA	1		
CHAIR/CBE	SURUSOMAYAJULA	MANASWINI	1		
			Yes	No	Abstain
			5	0	0

ASSOCIATED STUDENTS INC
CALIFORNIA STATE UNIVERSITY, FULLERTON™

A Resolution for Approval of the 2027-2028 Children's Center Fees
Sponsor: Manaswini Surusomayajula, Chair, Finance Committee

WHEREAS, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

WHEREAS, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI oversees and operates the ASI CSUF Children's Center to support CSUF student parents as they pursue their education, and to support CSUF staff and faculty parents as they work and teach; and

WHEREAS, the Children's Center has been supporting CSUF student parents by providing affordable on campus childcare for over 53 years. Additionally, the Center provides CSUF students and interns the opportunity to gain classroom work experience and professional development for future careers; and

WHEREAS, last year the Center provided services for over 200 children aged 3 months through 6 years old and employed and provided internships for more than 160 students; and

WHEREAS, the ASI Board of Directors establishes the Children's Center operating budget and approves programs and services; and

WHEREAS, the Children's Center is facing several fiscal obstacles, including minimum wage increases on staffing costs, increased inflationary costs including food and materials, ensuring competitiveness and quality without requiring additional ASI resources, and decreasing birth rates and other external considerations; and

WHEREAS, based on a 10-year financial analysis and an anticipated 3% minimum wage increase, the Children's Center proposes a three (3) percent fee increase in 2027-2028; and

WHEREAS, in order to continue providing the highest level of service, a fee adjustment is required. This is anticipated to impact eleven enrolled families, with an average increase of $10.54 per week, or a total of $168.64 for the semester; therefore, let it be

RESOLVED, the ASI Board of Directors approves a proposed 3% Children's Center rate increase for the 2027-2028 fiscal year. The fee change has no impact on families that are grant funded; and let it be finally

RESOLVED, that this resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the third day of November in the year two thousand and twenty-six.

Chair, Board of Directors

Secretary, Board of Directors

2026-27 Proposed Children's Center Operating Fees
3% Increase

Class Age	Full Cost Rate (Non-Subsidy)		Non-Student	
Timing	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
18< Months	$39.00	$78.00	$56.00	$112.00
18-35 Months	$38.00	$75.00	$53.00	$106.00
Preschool: 3 Years +	$29.00	$58.00	$41.00	$81.00
Preschool Sibling	$25.00	$50.00	$37.00	$73.00

October 8, 2026



Finance Committee

Children's Center Fees

Lydia Palacios
Director, Children's Center

Children's Center Fees: Key Factors and Planning Tools

- Budgetary Concerns
- Minimum Wage Increases
- Rising Cost of Food and Materials
- Ensuring Competitiveness and Quality without Requiring Additional ASI Resources
- Decreasing Birth Rates and Other External Considerations

Children's Center Overview

Mission: Supports student parents by providing affordable on-campus childcare.
Opened: Current Children's Center opened in 2011.
Hours of Operations: Open 5 days per week, 50 hours a week.

2025-2026 Highlights

- Provided 184,170 hours of scheduled childcare.
- 91 student employees worked 43,369.63 total hours.
- Provided internships for 66 students.

Proposed Changes: Children's Center 2027-28 Tuition Increase

Recommendation: 3% tuition increase

- Based on the Center's **10-year financial pro forma**
- The pro forma was developed last year through a comprehensive financial analysis

Long-Term Financial Strategy

- Assumes an annual **3% tuition adjustment**
- Helps address rising **personnel and operating costs**
- Supports the Center's **financial sustainability**
- Helps maintain the **quality of the childcare program**

Conservative Approach

- A 3% increase provides a **measured and predictable adjustment**
- Balances growing costs with the goal of keeping tuition increases moderate

Proposed Changes: Children's Center 2027-28 Tuition Increase

Important Considerations

Student Affordability

- **Student families will continue to receive below-market-rate childcare**
- Tuition-paying students benefit from rates significantly lower than non-student families

Limited Student Impact

- **Approximately 11 student families** would be directly affected by the proposed increase
- The majority of student families continue to be supported through grant funding

Minimal Financial Effect

- Average impact is approximately **$10.54 per week** for affected student families
- Maintains affordability while helping address rising operating costs

Children's Center Current Fees

2026-27 Children's Center Fees - Effective 7/1/2026

Class Age	Full Cost Student Rate (Non-Subsidy)		Non-Student Rate	
Timing	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
Under 18 Months	$39.00	$78.00	$56.00	$112.00
18 to 35 Months	$38.00	$75.00	$53.00	$106.00
3 years and older	$29.00	$58.00	$41.00	$81.00
Sibling (over 3 years)	$25.00	$50.00	$37.00	$73.00

Children's Center Proposed Fees

2027-28 Children's Center Fees - Effective 7/1/2027

Class Age	Full Cost Student Rate (Non-Subsidy)		Non-Student Rate	
Timing	Part Day (AM or PM)	Full Day	Part Day (AM or PM)	Full Day
Under 18 Months	$41.00	$81.00	$57.00	$116.00
18 to 35 Months	$40.00	$78.00	$54.00	$110.00
3 years and older	$30.00	$60.00	$42.00	$84.00
Sibling (over 3 years)	$26.00	$52.00	$38.00	$76.00

Thank you.

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A Resolution for Approval of the 2027-2028 Student Recreation Center Fees
Sponsor: Manaswini Surusomayajula, Chair, Finance Committee

WHEREAS, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI oversees and operates the Student Recreation Center (SRC); and

WHEREAS, the Student Recreation Center's mission is to provide inclusive recreational opportunities to inspire the development and well-being of the campus community; and

WHEREAS, most programs and services of the SRC are free to students. They are funded by the ASI (Campus Union Fee); and

WHEREAS, some specific programs and services with higher operating costs require members to pay a marginal fee; and

WHEREAS, during the 2025-26 academic year, the SRC had 18,191 unique students use the facility and a total of 431,165 visits; and

WHEREAS, the ASI Board of Directors establishes the Student Recreation Center operating budget and approves programs and services, including rates for use of facilities by groups authorized to use the facility in accordance with the ASI Policy Concerning Facility Operations; and

WHEREAS, the SRC regularly assesses operating costs in support of events and programs in the Student Recreation Center; and

WHEREAS, the SRC employs 155 students and is open 7 days a week for 116 hours a week while fall and spring classes are in session; and

WHEREAS, the SRC two updates to current fees;

1. Streamline Employee support rates across the SRC by having one rate for student assistant support ($20.00 per hour) and maintaining the current rate for Fitness Instructors ($25.00 per hour); and
2. Reduce the cost of the "Elevate" Reformer Pilates class for students from $10.00 to $5.00; and

WHEREAS, the employee support rate would be streamlined across the TSU and SRC and would no longer be dependent on the student position leaving 2 rates; the student assistant support rate ($20.00 per hour) and the Fitness Instructor rate ($25.00 per hour) and the reduced student rate for the “Elevate” Reformer Pilates class would allow access to more students; and

WHEREAS, no other changes to the SRC rates are proposed for the 2027-2028 fiscal year; therefore, let it be

RESOLVED, the ASI Board of Directors approves the 2027-2028 Operating Fees for the Student Recreation Center as outlined herein; and let it be finally

RESOLVED, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the third day of November in the year two thousand and twenty-six.

Chair, Board of Directors

Secretary, Board of Directors

Student Recreation Center Fees 2027-2028

Rental Fees Per Hour				
SRC Facility	**Registered Student Organization, ASI**	**CSUF Department, Schools, Support Groups**	**Private Use, Campus, Affiliate**	**Off-Campus**
Martial Arts	N/C	$52.00	$64.00	$77.00
Harvey McKee Gymnasium	N/C	$44.00	$54.00	$65.00
1 court	N/C	$60.00	$75.00	$90.00
2 courts	N/C	$100.00	$125.00	$150.00
3 courts	N/C	$140.00	$175.00	$210.00
Dance Studio	N/C	$40.00	$50.00	$60.00
Pool & Deck	N/C	$97.00	$122.00	$146.00
Rockwall	N/C	$66.00	$75.00	$100.00
Conference Room	N/C	$23.00	$29.00	$35.00
Functional Fitness	N/C	$36.00	$45.00	$54.00
Spin Studio	N/C	$32.00	$40.00	$45.00

Position	
Student Assistant Support	$20.00
Fitness Instructor	$25.00

Memberships			
Item	**Student**	**Faculty, Staff or Alumni**	**Community & Sponsored Adult**
Non-Enrolled Student	$120.00		
Student Summer Membership	$50.00		
International, Extended Education, Student Membership Semester Prorated	$120.00		
Monthly		$30.00	$35.00
Weekends Only Monthly		$12.00	$13.00
Annual		$324.00	$378.00
Weekends Only Annual		$130.00	$140.00
Day Pass		$10.00	$10.00
Summer Day Pool Pass		$5.00	$5.00
Intramural Spectator Pass		$5.00	$5.00

Towel and Locker Services

Towel Service (Day Use)	$1.00	$1.00	$1.00
Towel Service (Semester)	$10.00	$10.00	$10.00
Towel Service (Year)	$20.00	$20.00	$20.00
Locker Service (Semester)	$25.00	$25.00	$25.00
Locker Service (Year)	$75.00	$75.00	$75.00

Fitness Classes			
Item	**Student**	**Fac/Staff**	**Community**
Martial Arts (per session)	$5.00	$6.25	$7.50
Pilates Class (per session)	$5.00	$11.00	$12.00

Personal Training			
Item	**Student**	**Fac/Staff**	**Community**
1:1 Personal Training			
Single Session	$32.00	$40.00	$48.00
5 Sessions	$152.00	$190.00	$228.00
10 Sessions	$288.00	$360.00	$432.00
2:1 Partner Training			
Single Session	$45.00	$55.00	$65.00
10 Sessions	$405.00	$495.00	$585.00

Titan Outdoors Equipment Rental	**Rate**
Zero Degree Sleeping Bag	$9.00
15 Degree Sleeping Bag	$9.00
30 Degree Sleeping Bag	$9.00
2 Person Tent (Columbia)	$5.00
3 Person Tent (CT)	$10.00
3 Person Tent (MH)	$14.00
6 Person Tent (Columbia)	$12.00
8 Person Tent (Columbia)	$15.00
50L Backpack	$8.00
70L Backpack	$10.00
Hiking Boots	$8.00
Hiking Poles	$5.00
Sleeping Pad	$5.00
Camping Chair	$10.00
Back Packing Pot Set	$5.00
Back Packing Stove Set	$8.00
Camping Stove Set	$10.00
Lantern	$5.00
Snowshoes	$8.00

Micro spikes	$5.00
Rock Climbing Shoes	$10.00
Crash Pads	$8.00
Paddle Board Set	$15.00
25L Dry Bag	$5.00

Rockwall Climbing Classes			
Item	**Student**	**Fac/Staff**	**Community**
Climbing Fundamentals	$20.00	$25.00	$30.00
Top Rope Belay	$25.00	$30.00	$35.00
Lead Climbing	$25.00	$35.00	$45.00

Intramurals			
Item	**Student**	**Fac/Staff**	**Community**
IM PASS	$20.00	$20.00	

TYSC Registration			
Item	**Student**	**Fac/Staff**	**Community**
Week Registration	**Full Day**	**Full DAY**	**Full Day**
	$250.00	$285.00	$330.00
	Half Day	**Half Day**	**Half Day**
Week Registration	$130.00	$145.00	$170.00
Extended Care	$75.00	$75.00	$75.00
Late Registration Fee	$25.00	$25.00	$25.00

Learn to Swim			
Item	**Student**	**Fac/Staff**	**Community**
30-minute Swim Lesson-Summer	$75.00	$95.00	$110.00

Item	**Student**	**Fac/Staff**	**Community**
Lifeguarding	$155.00	$165.00	$195.00
Adult Pediatric CPR First Aid AED	$65.00	$85.00	$90.00

October 8, 2026



Finance Committee

Student Recreation Center Fees

JP Gale
Director, Student Recreation Center

SRC Fees:
Key Factors and Planning Tools

- Minimum Wage Increases
- Market Rates for Similar Activities and Venues Locally
- Operational Costs
- Class and Program Structure
- User Feedback

SRC Usage Summary 2025-26

- 18,191 Unique Students Entered the Building
  2nd Highest Annual Attendance

- 431,165 Total Scans into the Building
  Best Attendance Year Since 2015-16

Proposal 1: 2027-28 Academic Year
Streamline Employee Support Rates across TSU and SRC

- Change Support Rate to **$20.00** (TSU & SRC)
- Current Structure Varies by Student Position
  (Lifeguard, Memberships, Building Manager, Official, etc.)
- Group Fitness Instructor Rate Remains **$25.00**

Proposal 1: 2027-28 Academic Year

Streamline Employee Support Rates across TSU and SRC

Current:

Position	Rate
SRC Building Manager	$ 19.50
Intramural Official	$ 19.00
Desk Attendant	$ 19.00
Intramural Attendant	$ 19.00
Rockwall	$ 19.00
Fitness Instructor	$ 25.00
Lifeguard	$ 19.00

Proposed:

Position	Rate
Student Assistant Support	**$ 20.00**
Fitness Instructor	$ 25.00

Proposal 2: 2027-28 Academic Year
Reduce Cost of "Elevate" Reformer Pilates Class

- Proposed Student Rate Reduction: **$10 to $5**
- No Change to the Faculty/Staff Prices



- Paid SRC Reformer Elevate Class Over 80% Full This Semester
- Positive Student Feedback, with Concerns About the Charge as ASWI Fee Increases

Proposal 2: 2027-28 Academic Year
Reduce Cost of "Elevate" Reformer Pilates Class

Current:

Item	Student	Fac/Staff	Community
Pilates Class (per session)	**$10.00**	$11.00	$12.00

Proposed:

Item	Student	Fac/Staff	Community
Pilates Class (per session)	**$5.00**	$11.00	$12.00

Thank you.

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A Resolution for Approval of the 2027-2028 Titan Student Union Fees
Sponsor: Manaswini Surusomayajula, Chair, Finance Committee

WHEREAS, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

WHEREAS, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI oversees and operates the Titan Student Union (TSU), which is home to the Titan Student Union Conference Center, Art Galleries, Titan Student Union Games Center, the Esports Lounge, the Zen Den and The Pantry; and

WHEREAS, the TSU hosts events and daily guests from the campus and local communities, providing event services and recreational opportunities meant to enrich the Titan Experience; and

WHEREAS, the ASI Board of Directors establishes the Titan Student Union operating budget and approves programs and services, including the rates established for the use of the facilities by groups authorized in accordance with the ASI Policy Concerning Facility Operations; and

WHEREAS, the TSU Operations team employs up to 75 students in five departments; and

WHEREAS, the TSU regularly assesses operating costs in support of events, meetings, and programs in the Titan Student Union considering operational effectiveness, minimum wage increases, market rates for similar activities locally, and future facility and programming plans; and

WHEREAS, the Titan Student Union proposes an adjustment to the Titan Student Union Conference Center rates as follows:

- No changes proposed for Event Center Room Fees;
- Increase event support staff rate from $19.00 to $20.00 per hour to address anticipated minimum wage increase in 2028.

WHEREAS, the Titan Student Union proposes an adjustment to the Titan Student Union Games Center rates as follows:

- Increase bowling fees per game;

- Faculty/Staff Rate from $2.75 to $4.15
- Student Rate from $2.00 to $3.00

RESOLVED, the ASI Board of Directors approves the 2027-2028 Operating Fees for the Titan Student Union, which reflects an increase in the event support staff rate for the Titan Student Union Conference center and an increase in the bowling fees per game for faculty/staff and students; and let it be finally

RESOLVED, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the third day of November in the year two thousand and twenty-six.

Chair, Board of Directors

Secretary, Board of Directors

Titan Student Union Fees 2026-2027

UCC Room Prices 2026 - 2027				
Room	**Pricing Method**	**Campus**	**Private Use**	**Off-Campus**
ALUMNI LOUNGE	Unit	$70.00	$105.00	$210.00
ALVARADO A	Unit	$60.00	$90.00	$180.00
ALVARADO AB	Unit	$120.00	$180.00	$360.00
ALVARADO B	Unit	$60.00	$90.00	$180.00
BECKER AMPHITHEATRE	Unit	$45.00	$67.50	$135.00
BRADFORD A	Unit	$30.00	$45.00	$90.00
BRADFORD AB	Unit	$60.00	$90.00	$180.00
BRADFORD B	Unit	$30.00	$45.00	$90.00
CHAPMAN ATRIUM	Unit	$335.00	$535.00	$1020.00
COURTYARD	Unit	$155.00	$232.50	$465.00
E-SPORTS LOUNGE	Hourly (Specific)	$75.00	$112.50	$150.00
FIRESIDE LOUNGE	Unit	$70.00	$105.00	$210.00
FOOD COURT EW	Unit	$155.00	$292.50	$465.00
GABRIELINO	Unit	$125.00	$187.50	$375.00
GILMAN A	Unit	$30.00	$45.00	$90.00
GILMAN AB	Unit	$60.00	$90.00	$180.00
GILMAN B	Unit	$30.00	$45.00	$90.00
HETEBRINK A	Unit	$30.00	$45.00	$90.00
HETEBRINK AB	Unit	$60.00	$90.00	$180.00
HETEBRINK B	Unit	$30.00	$45.00	$90.00
LEGISLATIVE CHAMBER 1	Unit	$60.00	$90.00	$180.00
LEGISLATIVE CHAMBER 2	Unit	$60.00	$90.00	$180.00
LEGISLATIVE CHAMBERS 1&2	Unit	$120.00	$180.00	$360.00
ONTIVEROS A	Unit	$45.00	$67.50	$135.00
ONTIVEROS AB	Unit	$90.00	$135.00	$270.00
ONTIVEROS ABC	Unit	$135.00	$202.50	$405.00
ONTIVEROS B	Unit	$45.00	$67.50	$135.00
ONTIVEROS BC	Unit	$90.00	$135.00	$270.00
ONTIVEROS C	Unit	$45.00	$67.50	$135.00
PAVILION-A	Unit	$340.00	$510.00	$1020.00
PAVILION-AB	Unit	$680.00	$1020.00	$2040.00
PAVILION-ABC	Unit	$1020.00	$1530.00	$3060.00
PAVILION-B	Unit	$335.00	$510.00	$1020.00
PAVILION-BC	Unit	$680.00	$1020.00	$2040.00
PAVILION-C	Unit	$340.00	$510.00	$1020.00

SOUTH PATIO	Unit	$195.00	$292.50	$585.00
STEARNS	Unit	$40.00	$60.00	$120.00
THE PUB	Unit	$175.00	$262.50	$525.00
TITAN THEATER	Unit	$195.00	$292.50	$585.00
TUFFREE A	Unit	$30.00	$45.00	$90.00
TUFFREE AB	Unit	$60.00	$90.00	$180.00
TUFFREE B	Unit	$30.00	$45.00	$90.00
VIRTUAL ARTS TERRACE	Unit	$50.00	$75.00	$150.00

Titan Bowl & Billiards Counter Prices 2026 - 2027			
Activity	**Student Rate**	**Faculty/Staff Rate**	**Community Rate**
Bowling	$2/game	$2.75/game	$3.15/game
Billiards	$4.75/hour	$6.25/hour	$8.15/hour
Table Tennis	$2/hour	$2.50/hour	$3.50/hour
Esports	$4/hour	$6/hour	$8/hour
Esports Day Pass	$8	$12	$16
Esports Semester Pass	$85	$127.50	$170

Staffing Fees: UCC and TBB 2026 -2027	
Position	**Hourly Rate**
Event Support: Event Attendant, Building Manager, TBB Desk Attendant, Ticketing Staff, and Setup Crew	$19

TBB Rental Fees Per Hour - Events				
	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
Bowling				
2 lanes	N/C	$ 20.00	$ 30.00	$ 40.00
4 lanes	N/C	$ 40.00	$ 60.00	$ 80.00
6 lanes	N/C	$ 60.00	$ 90.00	$ 120.00
8 lanes	N/C	$ 80.00	$ 120.00	$ 160.00
Billiards				
2 tables	N/C	$ 12.00	$ 18.00	$ 24.00
4 tables	N/C	$ 24.00	$ 36.00	$ 48.00
6 tables	N/C	$ 36.00	$ 54.00	$ 72.00
8 tables	N/C	$ 48.00	$ 72.00	$ 96.00
10 tables	N/C	$ 60.00	$ 90.00	$ 120.00
12 tables	N/C	$ 72.00	$ 108.00	$ 144.00
Shuffleboard/TableTennis/Foosball	N/C	$ 6.00	$ 9.00	$ 12.00
Esports/Console Games Lounge	N/C	$ 75.00	$ 112.50	$ 150.00

TBB Rental Fees - Flat Rate - event				
	AS/TSU, Registered Alumni or Student Organization	CSUF Department, Schools, Support Groups	Private Use, Campus, Affiliate	Off-Campus
Bowling Shoes				
2 lanes	N/C	$ 30.00	$ 30.00	$ 30.00
4 lanes	N/C	$ 60.00	$ 60.00	$ 60.00
6 lanes	N/C	$ 90.00	$ 90.00	$ 90.00
8 lanes	N/C	$ 120.00	$ 120.00	$ 120.00
each additional 25 people (up to 150)	N/C	$ 60.00	$ 60.00	$ 60.00
Arcade Free Play				
1-4 hours	$ 600.00	$ 600.00	$ 600.00	$ 600.00
5-6 hours	$ 750.00	$ 750.00	$ 750.00	$ 750.00
7 hours	$ 900.00	$ 900.00	$ 900.00	$ 900.00
Pub	N/C	$ 175.00	$ 262.50	$ 525.00

October 22, 2026



Finance Committee

Titan Student Union Fees

Kirsten Stava
Director, Titan Student Union

TSU Fees:
Key Factors and Planning Tools

- Minimum Wage Increases
- Operational Costs
- User Feedback
- Market Rates for Similar Activities and Venues Locally

TSU Overview

- Originally Opened in 1976
- Expanded Twice
- Latest Expansion: 2016
- 198,000 Sq. Ft. Facility

- TSU Games Center & Events Center
- The Pantry
- Zen Den
- Meditation Room
- ASI Offices

- Food Court & Starbucks
- Convenience Store
- Public Lounges
- Student Life & Leadership
- Club Lockers

Proposal: 2027-28 Academic Year

- **Events Center Room Fees:** No changes proposed.

- **Bowling Fees:** Increase bowling fees per game.
  - Faculty/Staff rate per game to increase from $2.75 to $4.15.
  - Student rate per game to increase from $2.00 to $3.00.
  - Addresses supply, maintenance, and labor expenses.

- **Event Support Staff Rate:** Increase event support staff rate.
  - Increase rate from $19.00 to $20.00 per hour.
  - To address anticipated minimum wage increases in 2028.

Proposed Changes: 2027-28 Academic Year

Bowling Fees	**Current Rate (Cost Recovery)**	**Proposed Rate**	**% Change**
Faculty/Staff Rate	$2.75/game	$4.15/game	+ 50%
Student Rate	$2.00/game	$3.00/game	+33%
Event Staff Support	**Current Rate**	**Proposed Rate**	**% Change**
	$19/hour	$20/hour	+ 5%

Thank you.

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