

Approve the Titan Student Centers 2018-19 Operating Budget

PRESENTED TO: Titan Student Centers Board of Trustees

MEETING DATE: March 7, 2018 Facilities and Operations Committee
March 14, 2018 Board of Trustees

PRESENTED BY: Dave Edwards, Executive Director
Lionel Lawrence, Director of Finance

BACKGROUND

The Consolidated Operating Budget for Associated Students, CSUF, Inc. includes operating budgets for the two divisions supported by the ASI and TSC mandatory student fees. The Titan Student Centers fee is designated for the operation of the Titan Student Union and Student Recreation Center. The operating budget for TSC facilities, programs, and services is approved annually by the Titan Student Centers Board of Trustees. Once approved, it is incorporated into the ASI Consolidate Operating Budget for approval of the ASI Board of Directors.

RATIONAL

The ASI Board of Directors delegates authority to the Titan Student Centers Board of Trustees to govern the operation of the facilities and programs of the Titan Student Centers. The Board of Trustees reviews and approves an annual budget for the operation of the Titan Student Centers.

BUDGET IMPACT

The annual operating budget dictates departmental and program expenditures for the next fiscal year. Along with estimated income from revenue sources and student fees, it establishes the financial viability of the Titan Student Centers.

IMPLEMENTATION TIMELINE

March 7, 2018 Facilities and Operations Committee consider the TSC 2018-19 Operating Budget
March 14, 2018 Titan Student Centers Board of Trustees consider the TSC 2018-19 Operating Budget
March 20, 2018 ASI Board of Directors consider the ASI 2018-19 Consolidated Operating Budget
July 1, 2018 - June 30, 2019 ASI 2018-19 Consolidated Operating Budget in effect