

**INSTRUCTIONALLY RELATED ACTIVITIES (IRA)  
SUMMARY OF FUNDING PER ED CODE CATEGORIES  
2022-23**

PROGRAM	TOTAL BUDGET IRA FEE
<b>INTERCOLLEGIATE ATHLETICS</b>	\$ 1,071,839
<b>SUBTOTAL</b>	<b>\$ 1,071,839</b>
<b>RADIO, TELEVISION, FILM</b>	
Al Dia Newscast	\$44,850
Titan Radio	\$43,857
OC News	\$28,270
Titan TV	\$48,840
Feature Film Production	\$81,186
Motion Picture Production II	\$20,000
<b>SUBTOTAL</b>	<b>\$ 267,003</b>
<b>MUSIC AND DANCE PERFORMANCE</b>	
Symphonic Bands	\$53,324
String Chamber Music Ensemble	\$15,865
Pianists In Performance	\$17,314
Clarinet Choir	\$3,750
Symphonic Orchestra	\$120,000
Jazz Ensembles and Combos	\$35,738
New Music Series	\$36,500
InterArts Collaborative Projects	\$8,704
Applied Music Vocal	\$26,455
Piano Pedagogy Perspective	\$2,200
Opera	\$66,545
Choral Programs	\$108,742
Applied Flute Program	\$8,100
CSUF Instrumental Music Education	\$5,000
Brass Percussion Ensemble	\$12,350
Dance Performance & Repertory	\$24,325
<b>SUBTOTAL</b>	<b>\$ 544,912</b>
<b>THEATRE AND MUSICAL PRODUCTIONS</b>	
Performer's NYC Showcase	\$16,000
Theatre Dance/Arts	\$71,280
Musical Theatre	\$61,435
Grand Central Theatre	\$33,500
<b>SUBTOTAL</b>	<b>\$ 182,215</b>
<b>ART EXHIBITS</b>	
Begovich Gallery	\$70,000

<b>SUBTOTAL</b>		<b>\$ 70,000</b>
<b>PUBLICATIONS</b>		
Tusk Magazine		\$16,061
Daily Titan		\$119,600
DASH Literary Journal		\$10,800
<b>SUBTOTAL</b>		<b>\$ 146,461</b>
<b>FORENSICS</b>		
Forensics		\$95,116
Moot Court		\$20,870
<b>SUBTOTAL</b>		<b>\$ 115,986</b>
<b>OTHER</b>		
Models for Life Drawing		\$19,890
Accounting Research Conference		\$5,175
Accounting Information Technology		\$5,928
Data Science Professional Certificate		\$6,240
Machine Learning in the Economist's Toolbox		\$13,000
Titan Capital Management		\$24,000
Production Line Simulation		\$3,589
Capstone Glo-bus Simulation		\$3,236
Social Media Marketing Experience		\$17,600
Diversifying the profession through community		\$20,356
Comm Week		\$19,600
PRactical ADvantage Communications		\$8,530
EGCE443 Learning Kits		\$4,125
CEE Senior Design		\$47,200
Structural Analysis Lab		\$11,240
Multidisciplinary Senior Design Projects in		\$14,000
Embedded Processor Interfacing		\$12,334
Advanced Integrated Circuit Design		\$9,400
Engineering Economics Analysis in Renewable		\$8,500
Netsec		\$3,680
GPS Related Design Projects		\$13,525
3D Printing Education Program		\$5,775
Manufacturing Training Program		\$4,400
Mechanical Design I and II		\$61,285
Maywood Education Fair		\$8,800
KNES342 Experiential Learning		\$4,815
CSUF SON Poverty Simulation		\$10,673
Exploring Poetry		\$2,200
Town Hall Meeting		\$10,423
<b>SUBTOTAL</b>		<b>\$ 379,519</b>

<b>STUDY ABROAD</b>		
MCBE study abroad		\$38,588
MGMT449 in Asia		\$35,185
MGMT 340 Study Abroad		\$37,500
Study Abroad MBA Multinational Organizations		\$30,000
Comm Study Abroad: Barcelona		\$36,300
Teaching Math in South Africa		\$26,000
CAS Costa Rica Fall 2022		\$27,000
CAS International Practicum - Europe		\$19,543
Greece Study Abroad		\$43,500
MSW Global Service-Learning in Chile		\$15,000
London Semester		\$28,949
HSS Summer 2022 Study Abroad: Bali		\$22,500
Costa Rica Study Abroad		\$26,000
CRJU Study Abroad Australia		\$20,328
South Africa Service Learning		\$15,750
Guatemala: The World in Words		\$22,500
Portugal Service Learning		\$22,500
Honors Study Abroad - Amsterdam		\$25,500
Biology Study Abroad		\$21,760
Calculus in Uzbekistan		\$31,350
	<b>SUBTOTAL</b>	<b>\$ 545,753</b>
<b>STUDY AWAY</b>		
Border Reporting/Minority Reporting		\$6,000
ASHA Hill Day Project		\$7,500
Puerto Rico International Education (PRIE)		\$15,750
NASW Lobby Days		\$25,023
Journey in Advocacy		\$11,000
Washington DC Internships		\$33,586
Natural Sciences Research Experience Abroad		\$26,733
Geo/Bio Field Investigations		\$4,960
Undergraduate Field Experiences in Biology		\$15,920
Geology Field Camp		\$22,876
Oceanography Boat Trips		\$2,500
Rock-on! Hands-on Geology!		\$7,485
	<b>SUBTOTAL</b>	<b>\$ 179,333</b>
<b>ADMINISTRATIVE COSTS</b>		<b>\$330,815</b>
	<b>SUBTOTAL</b>	<b>\$ 330,815</b>
<b>TOTALS:</b>		<b>\$3,833,836</b>