



CALIFORNIA STATE UNIVERSITY, FULLERTON™

A Resolution for Approval of the 2024-2025 Titan Student Union Fees

Sponsor: Joe Morales

WHEREAS, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF); and

WHEREAS, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI oversees and operates the Titan Student Centers (TSC), which includes the operations of the Titan Student Union and Student Recreation Center; and

WHEREAS, the ASI Board of Directors establishes the Titan Student Union operating budget and approves programs and services, including rates for use of facilities by groups authorized to use the facility by the ASI Policy Concerning Facility Operations; and

WHEREAS, the Titan Student Union regularly assesses operating costs in support of events, meetings, and programs in the Titan Student Union; let it be

RESOLVED, the ASI Board of Directors approves the 2024-2025 Operating Fees for the Titan Student Union, which reflect an increase in staffing costs for TBB Attendants, Set-up Crew Assistants, and Ticketing Staff from \$16.00/hour to \$17.50/hour, minimal increases in room rental rates for selected event and meeting spaces, the addition of fees for use of the Esports Lounge, and minor changes to the Titan Bowl & Billiards pricing structures and rates; and let it be finally

RESOLVED, that this Resolution be distributed to the applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twentieth day of February in the year two thousand and twenty-four.


ASI Board Chair (Feb 22, 2024 10:02 PST)

Ashley Zazueta Rodriguez
Chair, Board of Directors


Gavin Ong (Feb 24, 2024 01:04 PST)

Gavin Ong
Secretary, Board of Directors

Titan Student Union - 2024-2025 Proposed Fee Changes

Event Spaces	ASI & Alum Orgs	CSUF Departments (Cost Recovery)		Private Student Use		Private Faculty/Staff Use		Extended Education		Off Campus		Weddings, Bar/Bat Mitzvahs, Quinceañeras	
		C	P	C	P	C	P	C	P	C	P	C	P
C = Current P = Proposed													
Pavilion ABC	N/C	930	1005	1300	1410	1490	1605	1860	2010	2800	2800	3160	3417
Pavilion AB/BC	N/C	620	670	870	940	990	1070	1240	1340	1900	1900	2110	2278
Pavilion A/B/C	N/C	310	335	435	470	495	535	620	670	950	950	1055	1139
Atrium	N/C	310	335	435	470	495	535	620	670	950	950	1055	1139
Theater	N/C	95	135	135	190	150	215	190	270	285	340	95	135
Pub	N/C	155	175	215	245	250	280	310	350	465	465	155	175

Meeting Room Spaces	ASI & Alum Orgs	CSUF Departments (Cost Recovery)		Private Student Use		Private Faculty/Staff Use		Extended Education		Off Campus		Weddings, Bar/Bat Mitzvahs, Quinceañeras	
		C	P	C	P	C	P	C	P	C	P	C	P
	N/C												
Alvarado AB	N/C	90	100	125	140	145	160	180	200	270	280	310	340
Alvarado A/B	N/C	45	50	65	70	70	80	90	100	140	140	150	170
Gabrielino	N/C	85	125	120	175	135	200	170	250	260	310	290	425
Legislative Chamber (LC)	N/C	90	120	125	170	145	190	180	240	280	300	310	408
LC1/LC2	N/C	45	60	65	85	70	95	90	120	140	150	150	204
Stearns	N/C	30	35	40	50	50	55	60	70	90	90	100	120

Titan Student Union

2024-2025 Proposed Fee Changes – University Conference Center and Titan Bowl & Billiards Staffing

Position	2023 Hourly Rate	2023 HR with benefits	2024 Hourly Rate	2024 HR with benefits	Current Chargeback Total	Proposed Chargeback Total
Set-up Assistant	15.50	16.28	16.00	16.80	16.00	17.50
Ticketing Staff	15.50	16.00	16.00	16.80	16.00	17.50
TBB Attendant	15.50	16.00	16.00	16.80	16.00	17.50

Titan Student Union

2024-2025 Proposed Fee Changes – Titan Bowl & Billiards Events

Activity	CSUF Dept Hourly Rate		Private Student Hourly Rate		Private Faculty/Staff Hourly Rate		Community Hourly Rate	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Shuffleboard	6	N/A	5	N/A	6	N/A	8.25	N/A
Table Tennis	2.50	N/A	2.50	N/A	2.50	N/A	3.25	N/A
Foosball	5	N/A	5	N/A	5	N/A	6.50	N/A
Shuffleboard/Table Tennis/Foosball Combo	N/A	6	N/A	6	N/A	6	N/A	8.25
Console/Esports Gaming	N/A	5	N/A	5	N/A	5	N/A	6.75

- Our proposal is to combine the foosball, shuffleboard, and table tennis into one sales category to save time during the booking phase.
- Console/Esports Gaming will be a new event activity, not previously offered to clients.

2024-2025 Proposed Fee Changes – Titan Bowl & Billiards Daily (Point of Sale) Rates

Activity	Student Hourly Rate		Faculty/Staff Hourly Rate		Community Hourly Rate	
	Current	Proposed	Current	Proposed	Current	Proposed
Shuffleboard	4.75	2	6.25	2.50	8.15	3.50
Table Tennis	2	2	2.50	2.50	3.50	3.50
Foosball	2	2	2.50	2.50	3.50	3.50
Console/Esports Gaming	1.15	5	4.50	6.25	7	8.75

- This proposal brings the first three activities into alignment with the event pricing (all priced the same) and adds the Esports computers to the gaming sales inventory.

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Final Audit Report

2024-02-24

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