

# ASSOCIATED STUDENTS



## BUDGET 2016-2017

ASSOCIATED STUDENTS, CSUF, INC.  
CALIFORNIA STATE UNIVERSITY, FULLERTON



CALIFORNIA STATE UNIVERSITY  
**FULLERTON™**



**Associated Students, Inc.  
Fiscal Year 2016-2017 Budget**

**California State University, Fullerton**

This budget has been approved by the ASI Board of Directors, the ASI President & CEO,  
and the University President.

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## Summary of Projected Fee Revenue

<u>Non-Directed ASI Fee</u>	<u>Summer 2015</u>	<u>Fall 2016</u>	<u>Spring 2017</u>
Projected Students	7,500	38,500	36,960
Minus Waivers		800	825
	7,500	37,700	36,135
Conservative Estimate # Students	100%	100%	100%
Budgeted # of Paying Students	7,500	37,700	36,135
Non-Directed ASI Fee	\$5	\$52	\$52
Budgeted Fees Available	\$37,500	\$1,960,400	\$1,879,020
		<b>Total Non-Directed ASI Fees:</b>	<b><u>\$3,876,920</u></b>

<u>Athletics</u>	<u>Fall 2016</u>	<u>Spring 2017</u>
Projected Students	38,500	36,960
Minus Waivers	800	825
Budgeted # of Paying Students	37,700	36,135
Athletics Fee	\$22	\$22
Budgeted Fees Available	\$829,400	\$ 794,970
		<b>Total Athletics Fees:</b>
		<b><u>\$1,624,370</u></b>

### Total Projected Fee Revenue

**Total Non-Directed ASI Fees + Athletics Fees: \$5,501,290**

# Income Summary

## INCOME

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Student Fees*	\$ 5,501,290
0014 Leader & Program Development	\$ 168,469
0100 Accounting & Administration	\$ 722,130
0101 Human Resources	\$ 300,680
0102 Information Technology Services	\$ 197,305
0104 General Services	\$ 17,000
0406-0428 ASI Productions	\$ 343,296
0430 Marketing, Communications, and Design	\$ 106,195
0601 Children's Center	\$ 1,300,877
0900 Camp Titan	\$ 70,000
<b>Total Income</b>	<b>\$ 8,727,242</b>

\*Includes Non-Directed ASI Fee and the Directed Athletics Fee

## Disbursement Summary

### DISBURSEMENTS

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0001 Contingency	\$ 50,000
0002 Executive Offices	\$ 346,759
0003 Board of Directors	\$ 51,770
0004 Titan Tusk Force	\$ 68,110
0008 Elections	\$ 21,305
0014 Leader & Program Development	\$ 541,105
0100 Accounting & Administration	\$ 1,345,993
0100-8096 Capital Budget Administration	\$ 2,000
0101 Human Resources	\$ 512,314
0102, 0122 Information Technology Services	\$ 309,205
0104 General Services	\$ 140,506
0202 Education Inter-Club Council	\$ 22,500
0301 Student Research Grants	\$ 22,500
0302 Communications Inter-Club Council	\$ 35,925
0303 Business Inter-Club Council	\$ 53,950
0306 Engineering & Computer Science Inter-Club Council	\$ 60,200
0307 Natural Sciences & Mathematics Inter-Club Council	\$ 46,900
0308 Arts Inter-Club Council	\$ 41,900
0309 Health & Human Development Inter-Club Council	\$ 35,105
0341 Humanities & Social Sciences Inter-Club Council	\$ 67,550
0351 Sports Club Inter-Club Council	\$ 105,025
0406-0428 ASI Productions	\$ 483,719
0413 Association for InterCultural Awareness	\$ 138,980
0416 Street Team	\$ 10,750
0422 Mesa Cooperativa	\$ 23,400
427 National Pan-Hellenic Council	\$ 3,600
0430 Marketing, Communications, and Design	\$ 662,019
0432 MultiCultural Greek Council	\$ 18,700
0433 Black Student Union	\$ 13,650
0601 Children's Center	\$ 2,044,418
0608 Panhellenic	\$ 25,105
0614 Resident Student Association	\$ 34,080
0618 Irvine Campus	\$ 52,682
0622 Inter-Fraternity Council	\$ 17,260
0629 Community Service Inter-Club Council	\$ 31,900
0700 Athletics	\$ 1,624,370
0900 Camp Titan	\$ 99,690
0902 Arboretum	\$ 42,432
<b>Total Disbursements</b>	<b>\$ 9,207,376</b>
<b>Transfer from Reserves</b>	<b>\$ 480,134</b>
	<b>\$ 8,727,242</b>

## Acknowledgements

The following are members of the 2015-2016 ASI Executive Staff, Spring 2016 ASI Board of Directors, Spring 2016 ASI Finance Committee, and ASI Administrative Staff who made valuable contributions to this budget. They deserve appreciation and recognition for their unwavering support and dedication.

### **ASI Executive Staff**

Michael Badal, Katy Johnson, Laura Romine, Yvonne Cuaresma, Royce Duong, & Annabelle Landry

### **ASI Board of Directors**

Joseph Valencia, Gabriel Sedeño II, Tanner Wilson, Joseph Nguyen, Joanna Solis, Amanda Hughes, Brandon Harris, Berlin Edmond, Jordan Pourazari, Stephen Chan, Kayleigh Bates, Vanessa Schotborgh, Armando Robles, Taylor Feher, Ashley Le-Pham, Tamarrah Nguyen, Dr. Tonantzin Oseguera, & Dr. Emily Bonney

### **ASI Finance Committee**

Manminder “Sunny” Gill, Riyadh Al-Riyashi, Charles Bang, Vickie Chew, Quinn Corralejo, Ryan Lew, Joey Salas, & Gabby Sierra

### **ASI Administrative Staff**

Dr. Dave Edwards & Jeannie Mollenauer

### **Clerical Support**

Judith Valona, Hailey Shenk & Michelle Lozada

# **Budget Policies & Line-Item Definitions**



## Budget Policies

All programs and services receiving ASI funding are encouraged to become familiar with ASI Policies, Procedures, and Budget Language regulating the expenditures of ASI fees. Non-compliance with these policies may result in the withholding of ASI funds.

1. The Finance Committee has full authority over any requests of \$2,500 or less. Any requests over \$2,500 approved by the Finance Committee shall be forwarded to the Board of Directors as an action item on the Board's agenda.
2. The Director of Leader & Program Development, or the ASI Executive Director, must sign all contracts before making commitments for events.
3. ASI shall not fund University Programs and Departments in its annual budget, with the exception of University Athletics and the Arboretum.
4. ASI shall not fund clothing or apparel—excluding set-up and production costs—at more than \$10 per unit for the promotion of ASI, its councils, and programs. Money shall not be spent on clothing and apparel for individual clubs and organizations. The policy may be waived by the ASI Vice President of Finance.
5. ASI shall not fund printing duplication costs at more than the stated University Digital Print Services rates.
6. All groups utilizing ASI funds must submit a minimum of three written bids for any purchase over \$2,500 in value, including when the purchase of one or more items is being requested from a single vendor where the total cost of the items is \$2,500 or more. The individual requesting ASI funding must provide the name of the vendor and the amount of each bid. Use the Bid Form available in the ASI Accounting Office, or online at: <http://asi.fullerton.edu/services/accounting.asp>.
7. Awards, plaques, and trophies shall be limited to \$50 per award. This policy may be waived by the ASI Vice President of Finance.
8. ASI shall not fund clubs or organizations for the following: flyers to promote club meetings, computers, network equipment, website design, website maintenance, community outreach events with the purpose of recruiting potential students, and anything related to a course requirement.
9. No club or organization may advertise in the *Daily Titan* other than in the classified section without prior approval from the ASI Vice of President of Finance.
10. All programs must order office supplies through the Administrative Offices, TSU-218. Organizations failing to do so will not be reimbursed. The ASI Vice President of Finance must approve exceptions prior to purchase.
11. Funding for student travel shall abide by the following criteria:
  - A. Individuals may receive up to \$500 for travel per fiscal year. The Finance Committee shall entertain requests for exceptions to this travel policy for any proposal approved by a funding council. All decisions made by the Finance Committee are final.

- B. Clubs/Organizations may receive up to \$500 total per organization per fiscal year for the student or students representing their organization when such representation is a requirement to maintain membership in their national organization. The amount allocated for this travel will not be included in the \$500 for travel per fiscal year that any of these students may receive individually.
  - C. Funds allocated by the Titan Student Centers Governing Board shall abide by this policy. Registration fees for Regional and National conferences shall not apply to the \$500 limit.
  - D. The Board of Directors may make exceptions to this policy through Budget Language or a majority vote of the Board.
12. The Titan Student Centers operating budget shall follow these policies. The Board shall have the Executive Director or his/her designee provide a report once per semester on the activities and programs of the Titan Student Union and Student Recreation Center.
13. Report Policy:
- A. The Board shall have the Executive Director or his/her designee provide reports once per semester on the status of the following programs:
    - a. Children's Center
    - b. Financial Services
    - c. Human Resources
    - d. Information & Technology
    - e. Leader & Program Development
    - f. Marketing, Communications, and Design
  - B. The Board shall have the Program Director or his/her designee provide reports once per semester on the status of the following programs:
    - a. Arboretum
    - b. ASI Productions at Irvine Campus
    - c. Athletics
    - d. Camp Titan
    - e. Elections
  - C. Each Funded/Funding Council or Program shall be required to give a written and verbal report on all its activities to the ASI Board of Directors twice per semester as a funding requirement, as listed in ASI Policy Statement #504.
14. For Executive Senate:
- A. Councils and member organizations may not receive ASI funding from more than one source per travel item or event. There will be no exceptions to this policy.
  - B. The Finance Committee and the Board of Directors must approve any single expenditure equal to or greater than \$5,000. Only Finance Committee approval is necessary when the purchase of more than one items is being requested from a single vendor where the total cost of the items is \$5,000 or more.

- C. Executive Senate organizations may spend a maximum of \$250 of student fees for a banquet or year-end event for members of the particular council or program. This figure does not include awards for members. Executive Senate banquets may be held off-campus without approval from the ASI Finance Committee and Board of Directors. ASI shall not fund banquets or year-end events for individual clubs and organizations. Any exceptions must be approved by the Vice President of Finance in written form.
- D. All programmed events must be held on campus, unless approved by the Finance Committee and the Board of Directors, with the exception of Executive Senate banquets.
- E. All funded events must be open to all CSUF students.
- F. ASI sponsorship shall be announced before and after every event.
- G. Executive Senate organizations shall update the required form with their organization's allocations and expenses to date and submit it to the ASI Vice President of Finance. The ASI Vice President of Finance may freeze the budget of an organization that fails to submit such a report, following the procedures of ASI Policy Statement #504. Reinstatement of allocated funds shall occur with approval from the Finance Committee and the Board of Directors.
- H. Line-item transfers into Travel will not be considered by the Board of Directors before March 15 of the current fiscal year. Transfers shall not exceed 15% of the current fiscal year's allocated Travel budget. Any line-item transfer made into Travel below \$500 shall be approved by the Finance Committee. Line-item transfers made into Travel \$500 or above shall be approved by the Finance Committee and the Board of Directors.

## Definition of Line-Item Expenses

### **-8020 Student Leadership Awards**

Scholarships or non-compensating stipends to students for serving the funded programs as executive officers, chairs, vice chairs, directors, etc.

### **-8050 Supplies**

Expendable items used in the operating of a program or department. Examples are:

1. Office Supplies: including pens, pencils, paper clips, envelopes, staplers and staples, scissors, printer cartridges, ribbons, diskettes, computer paper, toners, binders, labels, file folders, desk calendars, tape, stationery, etc.
2. Hospitality Supplies: including soft drinks, packaged food items, paper and plastic ware, other food items required by contractual agreements (other than catered events).
3. Other Expendable Supplies: may include t-shirts, paint, costumes, props, decorations, poster stakes, trophies and awards, plaques, batteries, and prize awards (no cash or cash-like gifts).

### **-8051 Printing & Advertising**

Costs for designing and printing brochures, business cards, posters, forms, flyers, and other materials related to the operation and promotion/public relations of various programs and departments. All photocopying costs. Costs for newspaper ads and other recruitment costs.

### **-8052 Communications**

Office telephone monthly usage costs, postage and mailing costs, freight costs. Includes all costs related to installation and disconnection of all voice, data, and fax lines.

### **-8056 Repairs & Maintenance**

Costs of supplies, parts, and outside labor necessary to repair and maintain furnishings and equipment.

### **-8065 Personnel Service, FT**

Full-time staff salaries.

### **-8165 Benefits, FT**

All employer-paid costs (benefits) related to full-time staff. Examples are: PERS and LTD; FICA; Workers' Compensation Insurance; Health, Dental, and Vision Insurance Premiums; Life Insurance and AD&D; Employee Assistance Program.

### **-8069 Personnel Services, PT**

Part-time student wages (hourly employees): Student Assistants, Work Study Students and Non-Students, part-time employees.

### **-8169 Benefits, PT**

All employer-paid costs (benefits) related to part-time (student assistants, work study students) employees. Examples are FICA and Workers' Compensation Insurance.

### **-8074 Contracts/Fees/Rentals**

1. Contracts: catered meal costs (on- or off-campus); copier and fax machine service agreements; entertainment contracts; speaker fees and related transportation costs; custodial contracts; computer technology lease agreements.

2. Fees: Program/Project funding allocations (AICA, AICC, BICC, CICC, CSICC, ECSICC, EICC, HHDIIC, HSSICC, NSMICC, and SCICC), to include all expenses (except travel) related to programs or projects funded by AICA, AICC, BICC, CICC, CSICC, ECSICC, EICC, HHDIIC, HSSICC, NSMICC, and SCICC; chargebacks for services rendered by the University and TSU (projectionist fees, security services, Staff Pro services); parking permits; employment testing fees (audiometry and cardiopulmonary function); pre-employment costs (background checks, drug testing, medical exams); CPR and First Aid training fees; administrative service fees; software license fees; computer technical support fees; audit and legal fees; entry fees; athletic program guarantees; operating fees and permits; bank and other financial fees.
3. Rentals: equipment rentals (includes lighting, sound, and staging equipment); film rentals; pager rentals; retreat rentals; camp and facilities (dancehalls, ballrooms, meeting rooms) rentals; costume, prop, and decoration rentals.

**-8077 Travel**

All costs related to travel/transportation including airfare, vehicle rental fees, lodging, meals, parking, registration fees, and personal vehicle mileage reimbursement.

**-8078 Vehicle Expense**

Costs to license and maintain company-owned vehicles: insurance, registration and smog check costs, fuel and maintenance.

**-8079 Dues & Subscriptions**

Professional organizational dues; membership dues; subscriptions to newspapers, publications, magazines, periodicals, newsletters, resource materials, etc. Does not include personal membership dues or fees.

**-8082 Staff Development**

All expenses related to workshops and other professional development expenses. Videos, retreats, trophies, staff gifts as they relate to staff development.

**-8084 Insurance**

Cost of insurance related to specific activities/programs. Other organizational insurance.

**-8086 Utilities**

Cost of heating and cooling, electricity, gas, water, and sewer.

**-8094 Research Grants**

Awards provided to students for the purpose of conducting academic research projects.

**-8369 Scholarships**

Financial awards provided to CSUF students according to guidelines established by the ASI Scholarship Committee.

**-8397 Presidential Discretionary (ASI President & CEO only)**

Expenses related to the general mission of ASI.

# **Program Budgets**

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**Contingency**  
**0001**

**INCOME**

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6000	Student Fees	\$	50,000
<b>TOTAL \$</b>			<b>50,000</b>

**DISBURSEMENTS**

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**0001 - General Operations**

8197	Contingency	\$	50,000
<b>TOTAL \$</b>			<b>50,000</b>

**BUDGET LANGUAGE**

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The Contingency account is managed by the ASI Vice President of Finance and allocated by the Finance Committee and the Board of Directors. Requests for Contingency funding should be directed through the ASI Vice President of Finance, and should be consistent with the criteria and policies established by ASI. Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and any Contingency funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Executive Offices  
0002**

**INCOME**

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6000	Student Fees	\$	346,759
<b>TOTAL \$</b>			<b>346,759</b>

**DISBURSEMENTS**

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**0002 - General Operations**

8020	Student Leadership Awards	\$	114,700
8050	Supplies	\$	14,550
8051	Printing & Advertising	\$	16,300
8052	Communications	\$	5,554
8065	Personnel Services, FT	\$	61,254
8069	Personnel Services, PT	\$	22,428
8074	Contracts/Fees/Rentals	\$	38,500
8077	Travel	\$	40,500
8165	Benefits, FT	\$	31,556
8169	Benefits, PT	\$	667
8397	Presidential Discretionary	\$	750
<b>TOTAL \$</b>			<b>346,759</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications listed in Policy #11 of the ASI Budget Policies, with exceptions made for the Panetta Institute and travel on ASI business.



**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**Board of Directors**  
**0003**

**INCOME**

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6000	Student Fees	\$	51,770
<b>TOTAL \$</b>			<b>51,770</b>

**DISBURSEMENTS**

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**0003 - General Operations**

8020	Student Leadership Awards	\$	38,520
8050	Supplies	\$	1,400
8051	Printing & Advertising	\$	700
8052	Communications	\$	550
8074	Contracts/Fees/Rentals	\$	3,000
8077	Travel	\$	7,600
<b>TOTAL \$</b>			<b>51,770</b>

**BUDGET LANGUAGE**

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The Board of Directors account shall be managed jointly by the Chair and Vice Chair of the Board. No funds from the Contracts/Fees/Rentals or Travel line-items may be spent from the Board of Directors account without prior approval from the Chair, or Vice Chair if the Chair is unavailable. Travel funds are intended to provide an opportunity for Board members to participate in facilities conferences and statewide affairs. Board Training travel funds are intended to provide an opportunity for Board members to receive training from external organizations. Travel funding shall be limited to the specifications listed in Policy #11 of the ASI Budget Policies, with exception for travel on ASI business.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Titan Tusk Force  
0004**

**INCOME**

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6000	Student Fees	\$	68,110
<b>TOTAL \$</b>			<b>68,110</b>

**DISBURSEMENTS**

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**0004 - General Operations**

8020	Student Leadership Awards	\$	11,220
8050	Supplies	\$	20,200
8051	Printing & Advertising	\$	1,180
8052	Communications	\$	310
8074	Contracts/Fees/Rentals	\$	33,700
8077	Travel	\$	1,500
<b>TOTAL \$</b>			<b>68,110</b>

**BUDGET LANGUAGE**

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The Director, or designee, must attend Executive Senate meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. The ASI Banner must be present at all Titan Tusk Force events. Travel funding shall be limited to the specifications listed in Policy #11 of the ASI Budget Policies, with an exception for I-Lead Conference travel.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Elections  
0008**

**INCOME**

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6000	Student Fees	\$	21,305
<b>TOTAL \$</b>			<b>21,305</b>

**DISBURSEMENTS**

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**0008 - General Operations**

8020	Student Leadership Awards	\$	4,250
8050	Supplies	\$	4,000
8051	Printing & Advertising	\$	2,000
8052	Communications	\$	560
8069	Personnel Services, PT	\$	8,820
8074	Contracts/Fees/Rentals	\$	1,600
8169	Benefits, PT	\$	75
<b>TOTAL \$</b>			<b>21,305</b>

**BUDGET LANGUAGE**

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The Elections Commissioner, or designee, must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies and Article VI, Section 1, Clause 9 of the ASI Bylaws. The Election Commissioner must report to the Board of Directors immediately prior to and immediately after elections as an official item of business on the Board of Directors' meeting agenda.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Leader & Program Development  
0014**

**INCOME**

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6000	Student Fees	\$	372,636
6036	Student Body Center Fee Allocation	\$	168,469
<b>TOTAL</b>			<b>\$ 541,105</b>

**DISBURSEMENTS**

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**0014 - General Operations**

8050	Supplies	\$	6,250
8051	Printing & Advertising	\$	2,500
8052	Communications	\$	4,220
8065	Personnel Services, FT	\$	261,293
8069	Personnel Services, PT	\$	46,620
8074	Contracts/Fees/Rentals	\$	71,300
8077	Travel	\$	10,695
8165	Benefits, FT	\$	137,277
8169	Benefits, PT	\$	950
<b>TOTAL</b>			<b>\$ 541,105</b>

**BUDGET LANGUAGE**

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Leader & Program Development must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates regarding advising, leadership training, recent program developments, and other pertinent office operations.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Accounting & Administration  
0100**

**INCOME**

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6000	Student Fees	\$	623,863
6036	Student Body Center Fee Allocation	\$	512,130
6045	IRA Management Fee	\$	210,000
<b>TOTAL</b>			<b>\$ 1,345,993</b>

**DISBURSEMENTS**

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**0100 - General Operations**

8050	Supplies	\$	4,835
8051	Printing & Advertising	\$	6,000
8052	Communications	\$	3,945
8064	Contract Wages	\$	130,745
8065	Personnel Services, FT	\$	682,759
8069	Personnel Services, PT	\$	101,003
8074	Contracts/Fees/Rentals	\$	37,550
8077	Travel	\$	11,248
8079	Dues & Subscriptions	\$	1,000
8165	Benefits, FT	\$	343,108
8169	Benefits, PT	\$	23,800
<b>TOTAL</b>			<b>\$ 1,345,993</b>

**BUDGET LANGUAGE**

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Accounting & Administration must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on the financial status of the corporation.

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**Capital Budget Administration**  
**0100**

**INCOME**

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6000	Student Fees	\$	2,000
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	<b>TOTAL \$</b>	<b>2,000</b>
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**DISBURSEMENTS**

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**0100 - General Operations**

8096	Capital, minor equipment and furniture	\$	2,000
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	<b>TOTAL \$</b>	<b>2,000</b>
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**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Human Resources  
0101**

**INCOME**

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6000	Student Fees	\$	211,634
6024	General Revenue	\$	3,000
6036	Student Body Center Fee Allocation	\$	297,680
<b>TOTAL</b>			<b>\$ 512,314</b>

**DISBURSEMENTS**

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**0101 - General Operations**

8050	Supplies	\$	11,300
8051	Printing & Advertising	\$	7,100
8052	Communications	\$	2,520
8065	Personnel Services, FT	\$	238,152
8069	Personnel Services, PT	\$	40,000
8074	Contracts/Fees/Rentals	\$	79,700
8077	Travel	\$	4,647
8079	Dues & Subscriptions	\$	1,150
8082	Staff Development	\$	37,000
8165	Benefits, FT	\$	90,175
8169	Benefits, PT	\$	570
<b>TOTAL</b>			<b>\$ 512,314</b>

**BUDGET LANGUAGE**

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Human Resources must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on staff/organizational changes, hires and terminations, staff development, and personnel statistics.

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**Information Technology Services**  
**0102, 0122**

**INCOME**

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6000	Student Fees	\$	111,900
6036	Student Body Center Fee Allocation	\$	197,305
<b>TOTAL</b>			<b>\$ 309,205</b>

**DISBURSEMENTS**

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**0102 - General Operations**

8050	Supplies	\$	8,085
8051	Printing & Advertising	\$	50
8052	Communications	\$	2,435
8056	Repairs & Maintenance	\$	3,900
8065	Personnel Services, FT	\$	160,552
8069	Personnel Services, PT	\$	10,300
8074	Contracts, Fees, Rentals	\$	11,789
8077	Travel	\$	150
8079	Dues & Subscriptions	\$	190
8082	Staff Development	\$	2,000
8165	Benefits, FT	\$	60,105
8169	Benefits, PT	\$	305

**0122 - One Solution Operations**

8050	Supplies	\$	2,844
8074	Contracts/Fees/Rentals	\$	43,000
8082	Staff Development	\$	3,500
<b>TOTAL</b>			<b>\$ 309,205</b>

**BUDGET LANGUAGE**

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Information Technology Services must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on technological projects, deploying technologies, and client relations.



**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**General Services**  
**0104**

**INCOME**

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6000	Student Fees	\$	123,506
6040	Interest Income	\$	10,000
6127	Copier Income	\$	7,000
<b>TOTAL</b>			<b>\$ 140,506</b>

**DISBURSEMENTS**

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**0104 - General Operations**

8050	Supplies	\$	2,230
8051	Printing & Advertising	\$	1,510
8074	Contracts/Fees/Rentals	\$	110,915
8079	Dues & Subscriptions	\$	2,500
8084	Insurance	\$	23,351
<b>TOTAL</b>			<b>\$ 140,506</b>

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Education Inter-Club Council  
0202**

**INCOME**

---

6000	Student Fees	\$	22,500
<b>TOTAL \$</b>			<b>22,500</b>

**DISBURSEMENTS**

---

**022A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	900
8051	Printing & Advertising	\$	200
8074	Contracts/Fees/Rentals	\$	3,000

**022B - Program Funding**

8074	Contracts/Fees/Rentals	\$	6,000
8077	Travel	\$	7,500
<b>TOTAL \$</b>			<b>22,500</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**Student Research Grants**  
**0301**

**INCOME**

---

6000	Student Fees	\$	22,500
<b>TOTAL \$</b>			<b>22,500</b>

**DISBURSEMENTS**

---

**0301 - General Operations**

8094	Research Grants	\$	22,500
<b>TOTAL \$</b>			<b>22,500</b>

**BUDGET LANGUAGE**

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Student Research Grants shall be managed through the Office of Leader & Program Development. A committee consisting of the ASI Executive Vice President and Chairs, or designees, of each of the academic Inter-Club Councils shall determine the eligibility and recipients of Student Research Grants.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Communications Inter-Club Council  
0302**

**INCOME**

---

6000	Student Fees	\$	35,925
<b>TOTAL \$</b>			<b>35,925</b>

**DISBURSEMENTS**

---

**032A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	500
8051	Printing & Advertising	\$	925
8074	Contracts/Fees/Rentals	\$	2,600

**032B - Program Funding**

8074	Contracts/Fees/Rentals	\$	9,500
8077	Travel	\$	17,500
<b>TOTAL \$</b>			<b>35,925</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Business Inter-Club Council  
0303**

**INCOME**

---

6000	Student Fees	\$	53,950
<b>TOTAL \$</b>			<b>53,950</b>

**DISBURSEMENTS**

---

**033A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	1,350
8051	Printing & Advertising	\$	2,300
8074	Contracts/Fees/Rentals	\$	18,900

**033B - Program Funding**

8074	Contracts/Fees/Rentals	\$	6,500
8077	Travel	\$	20,000
<b>TOTAL \$</b>			<b>53,950</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Engineering & Computer Science Inter-Club Council  
0306**

**INCOME**

---

6000	Student Fees	\$	60,200
<b>TOTAL \$</b>			<b>60,200</b>

**DISBURSEMENTS**

---

**036A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	150
8051	Printing & Advertising	\$	50
8074	Contracts/Fees/Rentals	\$	3,800

**036B - Program Funding**

8074	Contracts/Fees/Rentals	\$	8,100
8077	Travel	\$	43,200
<b>TOTAL \$</b>			<b>60,200</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Natural Sciences & Mathematics Inter-Club Council  
0307**

**INCOME**

---

6000	Student Fees	\$	46,900
<b>TOTAL \$</b>			<b>46,900</b>

**DISBURSEMENTS**

---

**037A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	700
8051	Printing & Advertising	\$	200
8074	Contracts/Fees/Rentals	\$	11,100

**037B - Program Funding**

8074	Contracts/Fees/Rentals	\$	3,000
8077	Travel	\$	27,000
<b>TOTAL \$</b>			<b>46,900</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Arts Inter-Club Council  
0308**

**INCOME**

---

6000	Student Fees	\$	41,900
<b>TOTAL \$</b>			<b>41,900</b>

**DISBURSEMENTS**

---

**038A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	1,000
8051	Printing & Advertising	\$	4,500
8074	Contracts/Fees/Rentals	\$	18,500

**038B - Program Funding**

8074	Contracts/Fees/Rentals	\$	7,000
8077	Travel	\$	6,000
<b>TOTAL \$</b>			<b>41,900</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.



**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Health & Human Development Inter-Club Council  
0309**

**INCOME**

---

6000	Student Fees	\$	35,105
<b>TOTAL \$</b>			<b>35,105</b>

**DISBURSEMENTS**

---

**039A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	1,230
8051	Printing & Advertising	\$	375
8074	Contracts/Fees/Rentals	\$	7,600

**039B - Program Funding**

8074	Contracts/Fees/Rentals	\$	3,500
8077	Travel	\$	17,500
<b>TOTAL \$</b>			<b>35,105</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Humanities & Social Sciences Inter-Club Council  
0341**

**INCOME**

---

6000	Student Fees	\$	67,550
<b>TOTAL \$</b>			<b>67,550</b>

**DISBURSEMENTS**

---

**034A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	200
8051	Printing & Advertising	\$	150
8074	Contracts/Fees/Rentals	\$	7,300

**034B - Program Funding**

8074	Contracts/Fees/Rentals	\$	30,000
8077	Travel	\$	25,000
<b>TOTAL \$</b>			<b>67,550</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Sports Club Inter-Club Council  
0351**

**INCOME**

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6000	Student Fees	\$	105,025
<b>TOTAL</b>			<b>\$ 105,025</b>

**DISBURSEMENTS**

---

**035A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	1,650
8051	Printing & Advertising	\$	250
8074	Contracts/Fees/Rentals	\$	3,975
8084	Insurance	\$	27,000

**035B - Program Funding**

8074	Contracts/Fees/Rentals	\$	35,000
8077	Travel	\$	32,250
<b>TOTAL</b>			<b>\$ 105,025</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. Equipment purchased for use by the individual players shall remain with the team, including uniforms or jerseys. The purchase of equipment for other sports related activity is not valid. Uniforms and jerseys funded by ASI must display the ASI logo.

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**ASI Productions**  
**0406-0428**

**INCOME**

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	6000	Student Fees	\$	377,524
	<b>0412 - Union &amp; Special Programming</b>			
	6036	Student Body Center Fee	\$	61,195
	<b>0426 - Spring Concert</b>			
	6054	General Revenue	\$	45,000
				<b>TOTAL \$ 483,719</b>

**DISBURSEMENTS**

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**0406 - Administration and Publicity**

	8020	Student Leadership Awards	\$	6,120
	8050	Supplies	\$	2,240
	8051	Printing & Advertising	\$	6,915
	8052	Communications	\$	1,360
	8074	Contracts/Fees/Rentals	\$	550
	8077	Travel	\$	1,500
	8079	Dues & Subscriptions	\$	1,100

**0407 - Films & Media**

	8020	Student Leadership Awards	\$	2,700
	8050	Supplies	\$	1,150
	8051	Printing & Advertising	\$	700
	8074	Contracts/Fees/Rentals	\$	21,429

**0409 - Wednesday Concerts**

	8020	Student Leadership Awards	\$	2,700
	8050	Supplies	\$	1,000
	8051	Printing & Advertising	\$	700
	8074	Contracts/Fees/Rentals	\$	18,000

**0411 - Pub Thursday Concerts**

	8020	Student Leadership Awards	\$	2,700
	8050	Supplies	\$	1,000
	8051	Printing & Advertising	\$	700

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

8074	Contracts/Fees/Rentals	\$	16,320
<b>0412 - Union &amp; Special Programming</b>			
8020	Student Leadership Awards	\$	5,400
8050	Supplies	\$	9,975
8051	Printing & Advertising	\$	700
8074	Contracts/Fees/Rentals	\$	45,120
<b>0417 - Sunday Productions</b>			
8020	Student Leadership Awards	\$	2,700
8050	Supplies	\$	2,000
8051	Printing & Advertising	\$	700
8074	Contracts/Fees/Rentals	\$	11,480
<b>0426 - Fall Festival/Spring Concert</b>			
8020	Student Leadership Awards	\$	2,700
8050	Supplies	\$	7,760
8074	Contracts/Fees/Rentals	\$	298,200
<b>0428 - Pub Monday &amp; Tuesday</b>			
8020	Student Leadership Awards	\$	2,700
8050	Supplies	\$	3,050
8051	Printing & Advertising	\$	700
8074	Contracts/Fees/Rentals	\$	1,650
			 <b>TOTAL \$ 483,719</b>

**BUDGET LANGUAGE**

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The Director, or designee, must attend Executive Senate meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. CSUF students shall be given priority admission for all ASI Production events. Union and Special Programming shall not co-sponsor events with other ASI Productions programs. The Finance Committee and the Board of Directors must approve any contract equal to or more than \$5,000 with the exception of Spring Concert and Orangefest. Guests of CSUF students shall be charged for general admission to Spring Concert; CSUF students may be charged for general admission with the approval of ASI Finance Committee and the Board of Directors with a majority vote. The Spring Concert shall be promoted on campus at least three months prior to concert date. ASI Productions shall spend a minimum of \$2,000 on promoting and advertising the Spring Concert on campus. The ASI Banner must be present at all ASI Production events. Travel funding shall be limited to the specifications listed in Policy #11 of the ASI Budget Policies, with an exception for I-Lead Conference travel.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Association for InterCultural Awareness  
0413**

**INCOME**

---

6000	Student Fees	\$ 138,980
		<b>TOTAL \$ 138,980</b>

**DISBURSEMENTS**

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**041A - General Operations**

8020	Student Leadership Awards	\$ 11,220
8050	Supplies	\$ 4,640
8051	Printing & Advertising	\$ 2,000
8052	Communications	\$ 320
8074	Contracts/Fees/Rentals	\$ 15,800

**041B - Program Funding**

8074	Contracts/Fees/Rentals	\$ 100,000
8077	Travel	\$ 5,000
		<b>TOTAL \$ 138,980</b>

**BUDGET LANGUAGE**

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The Chair, or designee, must attend Executive Senate meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. Travel funding shall be limited to the specifications listed in Policy #11 of the ASI Budget Policies. The Finance Committee and the Board of Directors must approve of any off-campus request and any contract equal to or more than \$5,000 with the exception of annual culture nights, which have been funded by ASI AICA for longer than five years, which will only require the approval of the Finance Committee.

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**ASI Street Team**  
**0416**

**INCOME**

---

6000	Student Fees	\$	10,750
<b>TOTAL \$</b>			<b>10,750</b>

**DISBURSEMENTS**

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**0416 - General Operations**

8020	Student Leadership Awards	\$	3,550
8050	Supplies	\$	3,750
8051	Printing & Advertising	\$	150
8074	Contracts/Fees/Rentals	\$	1,800
8077	Travel	\$	1,500
<b>TOTAL \$</b>			<b>10,750</b>

**BUDGET LANGUAGE**

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The Director, or designee, must attend Executive Senate meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. Travel funding shall be limited to the specifications listed in Policy #11 of the ASI Budget Policies, with an exception for I-Lead Conference travel.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Mesa Cooperativa  
0422**

**INCOME**

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6000	Student Fees	\$	23,400
<b>TOTAL \$</b>			<b>23,400</b>

**DISBURSEMENTS**

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**0422 - General Operations**

8020	Student Leadership Awards	\$	2,000
8050	Supplies	\$	2,500
8051	Printing & Advertising	\$	1,900
8074	Contracts/Fees/Rentals	\$	13,500
8077	Travel	\$	3,500
<b>TOTAL \$</b>			<b>23,400</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.



**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**National Pan-Hellenic Council**  
**0427**

**INCOME**

---

6000	Student Fees	\$	3,600
<b>TOTAL \$</b>			<b>3,600</b>

**DISBURSEMENTS**

---

**0427 - General Operations**

8050	Supplies	\$	800
8051	Printing & Advertising	\$	100
8074	Contracts/Fees/Rentals	\$	2,000
8077	Travel	\$	500
8079	Dues & Subscriptions	\$	200
<b>TOTAL \$</b>			<b>3,600</b>

**BUDGET LANGUAGE**

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National Pan-Hellenic Council's budget was combined with Multicultural Greek Council in account 0432 between FY 2011-2012 and FY 2015-2016. Prior history remained in 0427 and will continue starting FY 2016-2017. Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.**  
**2016-2017**

**Marketing, Communications, and Design**  
**0430**

**INCOME**

---

6000	Student Fees	\$	318,723
6036	Student Body Center Fee Allocation	\$	343,296
<b>TOTAL</b>			<b>\$ 662,019</b>

**DISBURSEMENTS**

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**0430 - General Operations**

8050	Supplies	\$	47,630
8051	Printing & Advertising	\$	56,000
8052	Communications	\$	3,318
8056	Repairs & Maintenance	\$	1,000
8065	Personnel Services, F.T.	\$	225,600
8165	Benefits, F.T.	\$	115,400
8069	Personnel Services, P.T.	\$	180,000
8169	Benefits, P.T.	\$	5,800
8074	Contracts/Fees/Rentals	\$	23,996
8077	Travel/Staff Development	\$	2,825
8079	Dues & Subscriptions	\$	450
<b>TOTAL</b>			<b>\$ 662,019</b>

**BUDGET LANGUAGE**

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Marketing, Communications, and Design must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on the overall public relations projects of the corporation as well as all marketing services provided to students and student organizations at CSUF.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Multicultural Greek Council  
0432**

**INCOME**

---

6000	Student Fees	\$	18,700
<b>TOTAL \$</b>			<b>18,700</b>

**DISBURSEMENTS**

---

**0432 - General Operations**

8020	Student Leadership Awards	\$	2,000
8050	Supplies	\$	6,400
8051	Printing & Advertising	\$	800
8074	Contracts/Fees/Rentals	\$	7,500
8077	Travel	\$	1,500
8079	Dues & Subscriptions	\$	500
<b>TOTAL \$</b>			<b>18,700</b>

**BUDGET LANGUAGE**

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This budget was a combination of FY 2011-2012 accounts 0427 & 0432. Prior history for the National Pan-Hellenic Council will remain in 0427 and new history will be created there starting FY 2016-2017. Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Black Student Union  
0433**

**INCOME**

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6000	Student Fees	\$	13,650
<b>TOTAL \$</b>			<b>13,650</b>

**DISBURSEMENTS**

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**0433 - General Operations**

8020	Student Leadership Awards	\$	2,000
8050	Supplies	\$	2,650
8051	Printing & Advertising	\$	600
8074	Contracts/Fees/Rentals	\$	3,900
8077	Travel	\$	4,000
8079	Dues & Subscription	\$	500
<b>TOTAL \$</b>			<b>13,650</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Children's Center  
0601**

**INCOME**

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6000	Student Fees	\$	743,541
6002	Parent Fees (Non-Certified)	\$	172,458
6008	Contract - Department of Education, General	\$	356,068
6009	Parent Fees (Certified - General)	\$	22,688
6011	Fundraising	\$	5,000
6018	Contract - Child Nutrition	\$	49,000
6055	Parent Fees - Faculty and Staff	\$	458,278
6060	Parent Fees (Certified - Preschool)	\$	9,228
6105	Contract - Department of Education, Preschool	\$	173,377
6108	Contract CSU	\$	54,780
		<b>TOTAL \$</b>	<b>2,044,418</b>

**DISBURSEMENTS**

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**0601 - General Operations**

8010	Directors, FT	\$	148,355
8011	Certificated Teacher Saleries, FT	\$	510,280
8021	Hourly Teachers, PT	\$	430,400
8023	Clerical, FT	\$	59,620
8024	Facility Maintenance Worker PT	\$	9,000
8025	Cook, FT	\$	47,763
8026	Kitchen Aides, PT	\$	17,000
8027	Clerical, PT	\$	25,432
8165	Benefits, FT	\$	436,795
8169	Benefits, PT	\$	22,200
8043	Instruction Supplies	\$	19,200
8048	Food & Food Service Supplies	\$	45,000
8050	Supplies	\$	20,000
8051	Printing & Advertising	\$	2,500
8052	Communications	\$	5,000
8055	Housekeeping Services	\$	72,019
8056	Repairs & Maintainance	\$	105,000
8058	Fingerprinting	\$	9,000
8074	Contracts/Fees/Rentals	\$	6,854
8077	Travel	\$	1,000
8079	Dues & Subscriptions	\$	500
8080	Audit	\$	8,500
8084	Insurance	\$	13,000
8086	Utilities	\$	30,000
		<b>TOTAL \$</b>	<b>2,044,418</b>

**BUDGET LANGUAGE**

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The Children's Center must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on all services provided to CSUF students, faculty, and staff.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Panhellenic  
0608**

**INCOME**

---

6000	Student Fees	\$	25,105
<b>TOTAL \$</b>			<b>25,105</b>

**DISBURSEMENTS**

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**0608 - General Operations**

8020	Student Leadership Awards	\$	2,000
8050	Supplies	\$	8,295
8051	Printing & Advertising	\$	5,660
8074	Contracts/Fees/Rentals	\$	6,150
8077	Travel	\$	1,500
8079	Dues & Subscriptions	\$	1,500
<b>TOTAL \$</b>			<b>25,105</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Resident Student Association  
0614**

**INCOME**

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6000	Student Fees	\$	34,080
<b>TOTAL \$</b>			<b>34,080</b>

**DISBURSEMENTS**

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**0614 - General Operations**

8020	Student Leadership Awards	\$	2,000
8050	Supplies	\$	18,950
8051	Printing & Advertising	\$	800
8074	Contracts/Fees/Rentals	\$	10,500
8077	Travel	\$	1,720
8079	Dues & Subscriptions	\$	110
<b>TOTAL \$</b>			<b>34,080</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. ASI funds shall not be used to fund repairs or maintenance for resident hall equipment. All funded events and programs must be open to all CSUF students and promoted on campus, outside of the residence halls.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**ASI Productions at Irvine Campus  
0618**

**INCOME**

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6000	Student Fees	\$	52,682
<b>TOTAL</b>			<b>\$ 52,682</b>

**DISBURSEMENTS**

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**0618 - General Operations**

8020	Student Leadership Awards	\$	8,100
8050	Supplies	\$	12,650
8051	Printing & Advertising	\$	1,000
8074	Contracts/Fees/Rentals	\$	30,432
8082	Staff Development	\$	500
<b>TOTAL</b>			<b>\$ 52,682</b>

**BUDGET LANGUAGE**

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ASI Productions at Irvine Campus must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on all services and programs provided to students at the Irvine Campus.



**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Inter-Fraternity Council  
0622**

**INCOME**

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6000	Student Fees	\$	17,260
<b>TOTAL \$</b>			<b>17,260</b>

**DISBURSEMENTS**

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**0622 - General Operations**

8020	Student Leadership Awards	\$	2,000
8050	Supplies	\$	6,535
8051	Printing & Advertising	\$	1,500
8074	Contracts/Fees/Rentals	\$	5,250
8077	Travel	\$	1,500
8079	Dues & Subscriptions	\$	475
<b>TOTAL \$</b>			<b>17,260</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Community Service Inter-Club Council  
0629**

**INCOME**

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6000	Student Fees	\$	31,900
<b>TOTAL \$</b>			<b>31,900</b>

**DISBURSEMENTS**

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**062A - General Operations**

8020	Student Leadership Awards	\$	4,900
8050	Supplies	\$	750
8051	Printing & Advertising	\$	250
8074	Contracts/Fees/Rentals	\$	6,000

**062B - Program Funding**

8074	Contracts/Fees/Rentals	\$	10,000
8077	Travel	\$	10,000
<b>TOTAL \$</b>			<b>31,900</b>

**BUDGET LANGUAGE**

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Travel funding shall be limited to the specifications as listed in Policy #11 of the ASI Budget Policies and all funding shall be limited to the specifications as listed in Policy #14 of the ASI Budget Policies. The Chair and Financial Officer must attend Executive Senate and Financial Caucus meetings and report to the Board of Directors as listed in ASI Policy Statement #504 and Policy #13 of the ASI Budget Policies. All programmed events must be held on campus unless approved by the Finance Committee and the Board of Directors, with the exception of off-campus service related events which will only require ASI VP of Finance approval.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Athletics  
0700**

**INCOME**

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6000	Student Fees	\$ 1,624,370
		<b>TOTAL \$ 1,624,370</b>

**DISBURSEMENTS**

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**0700 - General Operations**

8070	Grants	\$ 1,624,370
		<b>TOTAL \$ 1,624,370</b>

**BUDGET LANGUAGE**

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All tickets printed for games must have the entire ASI logo visibly displayed on the ticket. The ASI banner must be visibly hung at all athletic venues. All non-sponsored printed and promotional items, such as programs, media guides, schedule cards, posters, and flyers, need to have the full ASI logo visibly displayed and should be designed via a collaboration between the Associate Athletic Director, ASI President & CEO, and ASI Chief Communications Officer. Athletics must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on the status of athletic programs, student attendance at athletic events, the use of ASI funds, and the amount of student fees spent directly on student athletes.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Camp Titan  
0900**

**INCOME**

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6000	Student Fees	\$	29,690
6011	Fundraising	\$	70,000
<b>TOTAL</b>			<b>\$ 99,690</b>

**DISBURSEMENTS**

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**0900 - General Operations**

8020	Student Leadership Scholarship	\$	6,160
8050	Supplies	\$	6,695
8051	Printing & Advertising	\$	1,775
8052	Communications	\$	685
8074	Contracts/Fees/Rentals	\$	66,975
8077	Travel	\$	13,500
8079	Dues & Subscriptions	\$	1,200
8084	Insurance	\$	2,700
<b>TOTAL</b>			<b>\$ 99,690</b>

**BUDGET LANGUAGE**

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Camp Titan must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on counselor and staff recruitment, planned trainings, and recent program developments.

**ASSOCIATED STUDENTS, CSUF, INC.  
2016-2017**

**Arboretum  
0902**

**INCOME**

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6000	Student Fees	\$	42,432
			<b>TOTAL \$ 42,432</b>

**DISBURSEMENTS**

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**0902 - General Operations**

8074	Contracts/Fees/Rentals	\$	42,432
			<b>TOTAL \$ 42,432</b>

**BUDGET LANGUAGE**

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The Arboretum must report to the Board of Directors as listed in Policy #13 of the ASI Budget Policies with updates on its activities and operations. It is preferred that a student assistant benefiting from this funding provide a testimony during this report.



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For more information, please contact the ASI Administrative Offices at  
(657) 278-7739 or visit us online at [asi.fullerton.edu](http://asi.fullerton.edu)