
CALL TO ORDER: Nicholas Jakel, ASI Board Chair, called the meeting to order at 1:18 p.m.

ROLL CALL

Members Present: Borjas, Chicas, Gelrud, Hidalgo, Hunt, Jakel, Jimenez Perez, Julian, Rodriguez, Sheppard, Sheriff, Sherman, Snyder, Stambough, Torres, Vasquez

Members Absent: Nguyen (E), O'Toole (E)

Officers Present: Ansari, Collins, Edwards, Gwaltney, La

Officers Absent: Dadabhoy (E), Moubayed (E)

*Indicates that the member was in attendance prior to the start of Unfinished Business, but left before the scheduled ending of the meeting. [According to the by-laws, a member of the board who does not remain until the scheduled ending for the meeting (3:45 p.m.) is considered not to be in attendance.]

**Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business. [According to the by-laws, a member of the board who is not in attendance prior to the announcement of Unfinished Business is considered not to be in attendance.]

Jakel asked for a motion and second to excuse the following individuals from the meeting; O'Toole absent due to illness, Dadabhoy out for a doctor's appointment; Moubayed absent due to illness, Nguyen was scheduled to arrive late but was unable to make the meeting. (Sheppard-m/Jakel-s) There were no objections.

APPROVAL OF AGENDA (Julian-m/Vasquez-s) The agenda was approved with amendments. There were no objections.

Amendments: Jakel asked the Board to strike the time certain reports, and he stated that the Exec Senate reports were provided in writing, and a few will provide verbal reports. The Budget for TSCBOT is coming from the BOT not Finance. There were no objections.

APPROVAL OF MINUTES The minutes from the 3/13/2018 meeting of the ASI Board of Directors were approved as presented. (Julian-m/Torres-s) There were no objections.

PUBLIC SPEAKERS

A student representative spoke on behalf of Fund the Dream asking the Board for a response to their request for each Director to get 5 people to attend the event on April 4th, or confirm if they would be attending. Jimenez Perez confirmed she would attend and has 5 people coming to the event. Sherman shared that NSM has 2 people interested in attending. Gelrud mentioned the event at the ICC and council meetings, and is making efforts to let students know about the event.

Oscar Hernandez student at CSUF shared concerns about the Board of Trustees meeting regarding the Potential Tuition increase. He stated there were a lot of

student activists, and no ASI leadership from CSUF. Hernandez shared concerns and frustrations that no leaders were present. He urged the Board to sign up for April 4th.

EXEC SENATE REPORT

The following Exec Senate reports were submitted in writing. The reports are attached to the minutes.

- ASIP
- CICC
- LOBBY CORPS
- NSMICC

Sean Zulueta, Chair NSMICC provided a written report and gave a verbal update on the carnival event for NSM week. Invited the BOD to attend the events over the next few days. March 22nd will have 114 presenters, would love to see representation from the colleges and directors. Last day will be a stem cell research symposium.

Jakel asked for the date of the geode sale. Sean shared the sale was today and there are still a few available. Reach out to the ICC for more information. Rocks are \$10 each.

Ansari asked how to get a shirt. Zulueta shared the NSM week shirts are for the council. All other shirts are spoken for.

Hunt thanked Zulueta for his enthusiasm for his work and great reports throughout the year.

Paola Delgado, student at large for CICC, provided a written report on the goals, budget and activities for CICC. The report is an attachment to the minutes.

Saba Ansari, Chief Governmental Officer for Lobby Corps, provided an update report on the goals, budget and activities for Lobby Corps. The report is an attachment to the minutes.

Hunt shared that ASI/CSUF is lucky to have Ansari represent the university.

UNFINISHED BUSINESS

None

NEW BUSINESS

2018-19 TSCBOT Operating Budget

BOD 058 17/18 (Torres-m/Sherman-s) A motion was made and seconded to approve the Titan Student Centers Board of Trustees (TSCBOT) 2018-19 Titan Student Centers Operating Budget.

Jakel yielded to Edwards and Lawrence to review the Titan Student Centers Budget and approval process from the Board of Trustees.

Edwards provided a PowerPoint presentation overview of the AS and TSC fund budget. The presentation is an attachment to the minutes.

Goal: present a balanced ASI Budget first time in 5 years
 Philosophy: Tightening of our Belt

Lawrence reviewed the TSC budget. Reviewed the AS fund balance and fee revenue. He yielded to Julian to review the Finance Committee process. Lawrence reviewed the consolidated AS and TSC budget.

Ansari asked about the difference in student leader awards. Lawrence shared the calculation process.

Chicas exited at 2:14pm
Stambough exited at 2:14pm returned at 2:18pm
Jimenez Perez returned at 2:15pm

Jakel opened the floor to questions and discussion.

Ansari asked about the individual budgets for each area (i.e. Lobby Corps). Edwards reviewed the budget and shared that they can drill down further to individual budget areas if the Board requests.

Jakel clarified that the vote and discussion would be directed to the TSC budget. Lawrence Reviewed the TSC budget breakdown by department. Edwards provided further clarification regarding the breakdown of the budget from the main budget which feeds into each department area.

Gwaltney returned at 2:19pm. Chicas returned at 2:19pm.

Edwards asked if there were any questions. Lawrence presented the AS Budget narrative.

Gwaltney commended Edwards, Lawrence and Julian for their work on the budget and shared that the recommended adjustment at TSC was handled quickly and efficiently.

Jakel asked if there were any objections to moving to a roll call vote on the Titan Student Centers budget. There were no objections.

BOD 058 17/18 (Torres-m/Sherman-s) MSC: 16-0-0 The motion passed.

2018-19 ASI Operating Budget

BOD 059 17/18 (Finance) A motion was brought to the Board from the Finance Committee to approve the 2018-19 ASI Operating Budget.

Edwards and Lawrence reviewed the ASI Operating budget.

Jakel opened the floor to questions and discussion. There was no further discussion.

Jakel asked if there were any objections to moving into a roll call vote. There were no objections.

BOD 059 17/18 (Finance) MSC: 16-0-0 The motion passed.

Edwards thanked the Board for passing the 2018-19 AS/TSC budget. He commended Lawrence, Julian and McDoniel for their efforts.

University Strategic Plan Update

Jakel provided an overview of the draft Strategic Plan. He asked the Board for comments and suggestions for completing the questionnaire regarding the mission statement.

The Board reviewed and discussed the mission statement, goals and strategies. Jakel updated the survey with comments from the Board.

La asked Edwards if ASI would follow suit in updating the mission statement and goals for ASI. Edwards indicated that it is something that could be considered.

Jakel thanked the Board for their comments and participation.

Ansari exit at 2:39pm. Returned at 2:42pm.
 Torres exit at 2:42pm. Returned at 2:45pm.
 Julian exit at 2:48pm. Returned at 2:52pm.

Roll Call Votes		058	059
		8.a	8.b
Arts	O'Toole	Absent	
	Sheppard	y	y
Communications	Borjas	y	y
	Gelrud	y	y
Education	Hidalgo	y	y
	Vasquez	y	y
ECS	Sheriff	y	y
	Snyder	y	y
HHD	Chicas	y	y
	Nguyen	Absent	
HSS	Jimenez Perez	y	y
	Rodriguez	y	y
NSM	Torres	y	y
	Sherman	y	y
Univ. President's Rep.	Hunt	y	y
Academic Senate Rep.	Stambough	y	y
CBE	Julian	y	y
CBE	Jakel - Chair	y	y
		16-0-0	16-0-0

REPORTS

All reports were submitted in writing and are an attachment to the minutes.

HSS

Elizabeth Jimenez Perez and Jesse Rodriguez for the College of Humanities and Social Sciences submitted an update report on the activities for the college. The report is an attachment to the minutes.

NSM Jessica Sherman and Tristan Torres for the College of Natural Sciences and Mathematics provided an update report on the activities for the college. The report is an attachment to the minutes.

Ansari shared that the College of NSM was close to her heart, and she commended Sherman and Torres for their work and efforts.

EXEC OFFICERS The Executive Officers provided a written report which is an attachment to the minutes.

- La shared ASI received 760 scholarship applicants with no extension for the deadline. Grading is in process. The ASI end of year banquet will be in the Arboretum on Friday 4/27. He asked the BOD to complete the award selection application. The Camp Titan Family Carnival with Greek Week will be held on Sunday, April 8th.
- Ansari requested that anyone interested in attending the CSSA Long Beach meeting let her know. Commended Nick for his work and efforts.
- Gwaltney still working on filling committee positions. Most committees only have a couple more meetings before the end of the semester. Working on search committees as well. Reach out if you are interested in helping in any of these areas.

ACADEMIC SENATE REP. Dr. Stephen Stambough, Academic Senate Chair, shared that the Academic Senate will be working on the Strategic Plan at the meeting on Thursday. Also, they are working on the Alcohol policy. He shared that the Senate elections process has been updated. More information will be coming out soon.

Julian The Vice Chair/Treasurer's written report is attached to the minutes. Julian provided highlights from her report. She shared that they will be working on preparing the approved budget to be presented the university for approval from the President.

Jakel The ASI Board Chair's written report is attached to the minutes. Jakel provided highlights from his report. He thanked Langenfeld, Elections Director, the EJC, Edwards, Allen and Wiley for their work and efforts with the elections. Scholarship grading deadline is 4/2 at 5pm. He also shared that reports are due on Friday by 5:00pm.

Rodriguez The Vice Chair/Secretary's written report is attached to the minutes. Rodriguez provided highlights from his report. Governance will be back to the normal meeting time and process after spring recess, now that budget deliberations are completed. They will be working on Resolutions and policy updates for the coming weeks.

Announcements/Members Privilege

Torres shared that he enjoyed the Strategic Plan discussion. Should have more of these types of discussions in the future.

Sherman shared that spring break is coming and encouraged all to focus on relaxation and rest.

Chicas shared HSS Mental Health Conference is Sunday, 4/1. Looking for collaborators and contributors for the event.

Hunt commended Chicas and Nguyen for their work on the conference.


La shared AICA had their tunnels of impression event and there will be a Ramen Palooza event.

Ansari shared that she had talked with Nguyen about running a session for student leaders to be available during the Mental Health Conference. She asked for anyone interested in participating to reach out. Additionally, elections are over, and it is important to begin working on transition documents.

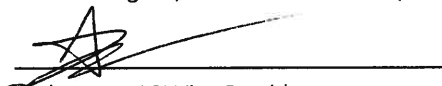
Gelrud reminded the Board to show up for March for Lives on 3/24. Stand in solidarity. He shared they will meet at the Orange Circle to carpool to the event in Santa Ana.

Adjourn

Jakel adjourned the meeting at 3:40 p.m.



Jesse Rodriguez, ASI Board Vice Chair/Secretary



Andrew La, ASI Vice President



Susan Collins, Recording Secretary

Board of Directors Meeting 3/20

ASI Productions

I. Goals for ASIP:

1. **Unify** the campus through inclusive and diverse events
2. Balance **tradition** with **innovation**
3. **Collaborate** within ASIP, ASI, and the campus.
4. **Retention** at events throughout the year
5. **Support** and **communicate** effectively, in and outside of ASI

1) One event series we felt unified the campus was midterm madness. We hosted three events between Tuesday-Thursday and had over 100 people at each. Over 200 students came out to participate with the inflatables and other games we had. Another event we are working hard to unify the campus at is Spring Concert. Tickets went on sale March 5 and just two weeks later we have already sold 4,518 tickets. 2) This semester, we will continue traditions by hosting events that are well-known to students, but include new activities and aspects to better the event. Coming up will be the Titans Got Talent Show and the Thursday Film Festival in May. 3) Collaborations are something ASIP excels greatly with. Three of our coordinators are currently collaborating with AICA for their Culture Week in April. Our Thursday Concert Coordinator is currently planning an event with APARC and other partners for the Titan Night Market. Our monthly food collaboration with Titan Tusk Force and Karaoke/Open Mic have continued to be successful and have become a new tradition. At these collaborations we have been seeing around 300 students come by and enjoy the food, music, and activities. We're excited for our next one on April 3, which will be Taco Tuesday. 4) Retention will be a focus for ASIP this semester as we think of more ways to create retention at our events. Last semester we started to see many returners who come regularly to karaoke/open mic and Thursday films. We also see returners at our TTF food day collaborations. 5) We continue to use all marketing platforms and a variety of social media sites to effectively promote our events. We are utilizing snapchat and Instagram stories more, as well as the "Class Of" pages on Facebook. We have also been reaching out to @csuofficial to increase social media posts. ASIP also promotes events through word of mouth and tabling just as much as we do on social media sites. We are working hard to be present at different ASI events each week for promotion on our future events

II. Current Funding Status

1. ASIP has currently spent or committed to spending **43%** of the overall budget

This number includes what has already been spent by all ASIP coordinators, including the contracting of talent, food for events, supplies, printing and advertising, and promotional items. This is perfectly on track for ASIP, especially since the majority of the budget is intended to be spent later in the Spring Semester for Spring Concert. I do expect this number increase when the Spring Concert contracts are finalized.

III. Events:

Past Events:

1. Karaoke & Open Mic:
 - 3/5: Mozzarella Monday and Karaoke Collaboration
2. Wednesday Concerts:
 - 3/7: Grandson
3. Thursday Concerts:
 - 3/1: Weapons of Mass Creation
 - 3/15: Apollo Bebop
4. Thursday Films:
 - 3/1: IT
 - 3/15: Breakfast Club
5. Sunday Series:
 - 3/15: Silent Disco with Spring Concert
6. Fall & Spring Concert:
 - 3/8: Battle of the Bands
7. Union & Special Programming:
 - Midterm Madness: 3/6-3/8

Upcoming Events:

1. Spring Concert: April 7 from 4-9pm
2. Karaoke Collaboration with TTF: 4/3 from 12-1 Behind the Titan Letters
3. Open Mic every Tuesday from 12-1pm in the Pub
4. Wednesday Concerts from 12-1 at the Becker:
 - 3/21: Temecula Road

Grab an ASI Spring Calendar to stay up to date on ASIP events and we hope to see you there!

1. CICC Goals

- a. To further expose the organization and its purpose to College of Communications by having CICC Executive Board members attend club events. This will allow students and the university to put a face behind CICC and extend our support beyond financial sponsorship. In addition, utilizing our social media platform to connect with all students throughout our campus and give the organization by publicizing on a regular basis events and club announcements.
- b. Host a COMMunity Mixer to bridge the gap between all clubs under the CICC umbrella and build a strong student network. In hosting this kickoff event, it will give CICC the opportunity to promote its purpose and create a closer relationship with other Executive Directors. It is an advantage that allows CICC to go beyond the council and more in depth with student life.

2. Current Funding Status

- a. We are at 91% for travel
- b. We are at 80% for contracts fees and rentals

3. Budget information

- a. A Side - The expenses from A side are heavily coming out from university events. Two of which are Meet the Deans that we host on campus as a way to bridge the gap between College of Communications and the student body. We also used part of this budget to contribute to the first annual COMMunity Mixer that was a collaboration between 5 clubs as well. It was our purpose to host everyone under one event to better develop networking skills and build stronger relationships. Finally, our end of the year banquet will take an extremely different approach from last year. We are using funds to not only host a celebration event but also purchase certificates and memorabilias to honor our council on a job well done.
- b. B Side - FMAA attended AFI Fest hosted in Los Angeles. The club representative proposed for \$1,500 to cover half the registration costs for 25 students, which would have been \$60 a person. The council amended the amounts down to \$35 each and CICC only effectively funded less than 30 percent of registration costs. Cal State Fullerton was heavily represented at AFI Fest. Clubs like PRSSA, which is a nationally recognized organization, are expected to attend conferences in order to be recognized as a chapter through PRSA. Due to our recent attendance at the National PRSA Conference in Boston, PRSSA won the opportunity to host regional conference at CSUF. This was made possible by the devoted students who continue to travel to conferences and show their dedication to not only their education, but the chapter itself.

4. Events

- a. Elections 3/19 & 4/2
- b. Meet the Deans Event - 4/18, Becker Amphitheater, 11:30am-1:30pm
- c. End of the Year Banquet - 4/24, TSU Pavilion B, 7pm-9pm

ASI Lobby Corps

...

Chief Governmental Officer

Saba Ansari

3/19/2018

SPRING SEMESTER/LONG TERM GOALS

- Recruit members to our commission meeting
- Actively engage with our elected representatives through phone banking/letter writing
- Register students to vote in time for June Primary
- FIGHT THE TUITION INCREASE



TUITION INCREASE INFO - CONTINUED DISINVESTMENT

PROPOSED
TUITION INCREASE INFORMATION
FOR THE 2018-2019 ACADEMIC YEAR

	CURRENT	PROPOSED	CHANGE
UNDERGRADUATE PROGRAMS			
6.1 OR MORE UNITS	\$5,742	\$5,970	\$228
0 TO 6.0 UNITS	\$3,330	\$3,462	\$132
CREDENTIAL PROGRAMS			
6.1 OR MORE UNITS	\$6,660	\$6,924	\$264
0 TO 6.0 UNITS	\$3,864	\$4,014	\$150
GRADUATE & OTHER POST-BACCALAUREATE PROGRAMS			
6.1 OR MORE UNITS	\$7,176	\$7,608	\$432
0 TO 6.0 UNITS	\$4,164	\$4,410	\$246

If you would like to share your concerns or student story, please contact ASI Chief Governmental Officer Saba Ansari, at ASICGO@FULLERTON.EDU

 **LOBBY CORPS**
CALIFORNIA STATE UNIVERSITY, FULLERTON™

ASI.FULLERTON.EDU
(657) 278-7698

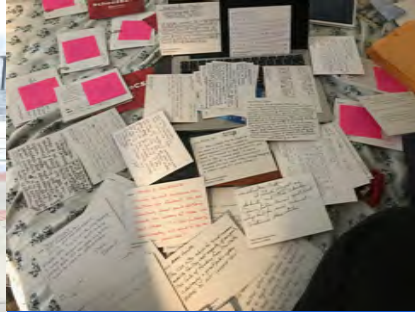
 FOLLOW US @ASICSUF

- We asked for \$282 million but the Governor proposed \$92 million
- K-14 fully funded, UC only 10% of their budget comes from the state but for us... 50% of our budget comes from the state!





Sacramento...
FOR A DAY



CHESS

CSSA: Legislation Supported/Opposed

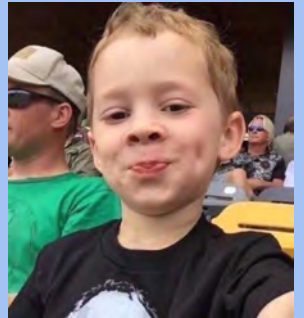
-Support AB 1858, AB 1895, AB 1894, AB 1887, AB 2070, AB 1896, SB 940, SB 968

-Oppose AB 2248

-AB 1895: The DREAM Loan Repayment program allowing undocumented students to pay back loans creating a and ensuring that students who can't work because DACA is continued or altered, will still be able to use their loan and their credit won't be affected.

-AB 1894 improves access to federal anti hunger benefits by expanding CalFresh benefits to college cafeterias and nearby restaurants surrounding campuses

-AB 2248 changes the definition of full time for students for determining Cal Grant eligibility to mean 15 units!!!



Sexual Assault Campaign

-Red Flag Campaign

-A club/organization can sign up to be a part of this WALK FOR CHANGE event on Titan Walk and WARC will provide you with an interactive activity you can do to raise awareness sexual assault

-Denim Day



**TITAN WALK
FOR
CHANGE**

APRIL 11, 2018 | 12-3 PM

Sign-up your student organization today!
tinyurl.com/TW4C2018

For more information contact the WoMen's and Adult Reentry Center at womenscenter@fullerton.edu or call 657-278-3928

Future Endeavours???

- Continue to educate students on the proposed Tuition Increase, collect postcards, make phone calls & connect with other organizations fighting to do the same including RISE
- Register students to vote! Partnering with Housing & other orgs on campus --> Primary is June 5th!
- Raise awareness about local elections and the importance of voting





\$\$\$ BUDGET \$\$\$



8050D Hospitality: 73% left

8050D Shirts/Apparel: 46% left (remainder will be used on Lobby Corps shirts)

8051 Printing & Advertising: 72% left

8051 Promo Items: 72% left

8074 Contracts: 95% left

8077 Travel: 41% left (Majority of it was used with CHESS, and my trip to Sacramento with the President, remainder will be used on Hill Day and travel to SF State CSSA.

LOBBY CORPS

Saba Ansari

ASI Chief Governmental Officer

GOALS

1. Recruit members to our commission meetings (1-230 PM in Heterbrink)
2. Actively engage with our elected representatives through phone banking and letter writing
3. Register students to vote in time for the June Primary
4. Fight the tuition increase



CHESS

A total of 12 students went to Sacramento and attended a day long conference and lobbied the next day, each group met with 2 different legislators/staffers. We delivered a total of 253 postcards ranging from our local delegation to legislators across the state. In addition, our leave behinds included a copy of our Policy Agenda, a tuition increase handbill and statistics on how many students, alumni and CSUF parents live in the legislator's district. During the conference we learned about the importance of student stories, metrics, higher education legislation, mental health awareness, undocumented issues and had the opportunity to network with students from other campuses. In addition, we attended the CSSA the weekend before and I voted on a variety of bills: Vote to support AB 1858, AB 1895, AB 1894, AB 1887, AB 2070, AB 1896, SB 940, SB 968 & SB 1008, and voted to oppose AB 2248. The most relevant pieces of legislation to our campus are AB 1895: The DREAM Loan Repayment program allowing undocumented students to pay back loans creating a repayment plan and ensuring that students who can't work because DACA is continued or altered, they will still be able to use their loan and their credit won't be affected. AB 1894 improves access to federal anti hunger benefits by expanding CalFresh benefits to college cafeterias and nearby restaurants surrounding campuses. Lastly, AB 2248 changes the definition of full time for students for determining Cal Grant eligibility to mean 15 units!!! Students are already struggling to meet the 12 unit cap per semester to be eligible for Cal Grants; this piece of legislation fails to account for working or nontraditional students - Hence, we chose to oppose.




Tuition Increase: Continued Disinvestment in Higher Education

-We asked for \$282 million and the Governor proposed to give only \$92 million... not even enough to keep the lights on!


-K-14 fully funded through different propositions, UCs only 10% of their budget comes from the state... but for us 50% of our budget comes from the state! The other 50% is from students.

PROPOSED TUITION INCREASE INFORMATION FOR THE 2018-2019 ACADEMIC YEAR			
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 LOBBY CORPS
CALIFORNIA STATE UNIVERSITY FULLERTON

ASI FULLERTON.EDU
8671 122-7008

 FOLLOW US ANYWHERE



Meetings

We're going to be focusing more heavily on voter registration, raising awareness about candidates running for State Senate, Assembly, Congress, Senate, Lieutenant Governor, Governor and propositions. We will continue to educate students on the proposed Tuition Increase and promote ways for students to voice their concerns on why a fully funded CSU is important. Advocacy Day in May will be coming up soon where across the state we'll be holding a postcard writing event along with other cool ways for students to be vocal advocates.

Current Funding Status

8050D Hospitality: 73% left

8050D Shirts/Apparel: 46% left (remainder will be used on Lobby Corps shirts)

8051 Printing & Advertising: 72% left

8051 Promo Items: 72% left

8074 Contracts: 95% left

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Board of Directors Report
Spring 2018

Goals for Council

- ◆ Build a strong community within the council
 - ◆ Progress:
 - ◆ Better discussions during meetings
 - ◆ Admission of new club into Council (*Flying Samaritans*)
 - ◆ Prospective Club: *PRIME Club, Data Visualization Club*
 - ◆ More involvement from NSMICC in club and campus events
 - ◆ Progress:
 - ◆ Executive team attending meetings and events put on by clubs
- ◆ Successful Symposium – IT'S HAPPENING THIS WEEK!

Current funding status (updated 3/15/18)

- ◇ 037A
- ◇ Starting amount: \$14,000
- ◇ Current: \$13,421.84
 - ◇ spent \$578.16
- ◇ Used ~4% of funds
 - ◇ Fall retreat
 - ◇ Meet and Eat with the Deans and Chairs

College of Natural Sciences and Mathematics

**MEET
&
EAT**
WITH THE
DEANS
AND
DEPARTMENT CHAIRS

OCTOBER 19TH

11:30 AM-1 PM

Free food will be served
McCarthy Hall, Second Floor Balcony

Current funding status (updated 3/15/18)

- ◇ 037B
- ◇ Starting amount: \$28,000
- ◇ Current: \$3,548.36
 - ◇ spent \$24,451.64
 - ◇ ~87% of total funds used



Events in the College of NSM

- ◆ Geology Club:
 - ◆ Meet the Faculty Bowling Night
 - ◆ How to Grad School
- ◆ SMART Girls:
 - ◆ STEM Feud
- ◆ Beta Psi Omega:
 - ◆ CV Workshop
- ◆ MCAT and GRE Madness
- ◆ Pre-Veterinarian Club:
 - ◆ Ice Skating Fundraiser
- ◆ Biology Graduate Students Club:
 - ◆ Halloween Movie Night
 - ◆ Friendsgiving Potluck
 - ◆ Laser Tag Night

College of NSM 15th Annual Symposium

— NATURAL SCIENCES & MATHEMATICS —
NSM - ICC
— INTERCLUB COUNCIL —

March 20-23, 2018



NSM ICC
15TH ANNUAL

NSM WEEK

MARCH 20TH

MARCH 21ST

MARCH 22ND

MARCH 23RD

NSM Club
Carnival

11:00 AM - 1:00 PM
Planetary Walk

NSM Laboratory
Tours

5:00 PM - 7:00 PM
MH-488

Research Symposium
Poster Presentations

3:00 PM - 5:00 PM
TSU Pavilions

Dr. Patel's BSCR
Symposium

9:30 AM - 12:30 PM
TSU Pavilions



ASI Consolidated Budget 2018-19

Dr. Dave Edwards

March 20, 2018

History of Deficit Budgeting

ASSOCIATED STUDENTS REVENUE FUND BALANCE			
ASI	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 REVISED ESTIMATE*
Total Disbursements	8,876,397	9,207,376	9,597,642
Total ASI income	2,896,337	3,225,952	3,392,678
Student Fees	5,615,250	5,501,290	6,042,024
Transfer from Reserve	364,810	480,134	162,940



Revenue Decreases

- Info Desk Ticket Sales
- Children's Center Grants
- Rock Wall
- Titan Youth Sports Camp



California Wage Increase

- From 2008-2014 was \$1.00 per hour
- From 2016-2022 will be \$5.00 per hour



Full-time Staff Salaries COLA Increases





Utilities Increase 3%





Premiums for Property Insurance Increase 20%



Premiums for Liability and All Insurance Increase 13%



Goal: Balanced Budget

Philosophy: Tightening Belt



TITAN STUDENT CENTERS

TSC FEE REVENUE PROJECTION FY 2018-2019

CAMPUS STUDENT UNION FEE	SUMMER 2018	FALL 2018	SPRING 2019
Projected Students	8,133	40,235	39,745
Less: Waivers	0	180	150
Budgeted Student Headcount	8,133	40,055	39,595
Non-Directed TSC Fee	\$ 60.00	\$ 141.45	\$ 141.45
Budgeted Fees Available	\$ 487,980	\$ 5,665,780	\$ 5,600,713
TOTAL PROJECTED TSC FEES FOR FY 2018-2019			\$11,754,473

TITAN STUDENT CENTERS REVENUE FUND BALANCE			
TSC	2016-017 ACTUAL	2017-18 ESTIMATE*	2018-19 PROPOSED
REVENUE FUND (TCUOP)			
PRIOR YEAR FUND BALANCE	\$ 8,683,694	\$ 9,815,170	\$ 11,109,470
FEE REVENUE	\$ 11,132,115	\$ 11,111,697	\$ 11,754,473
INTEREST INCOME - REVENUE FUND	\$ 98,375	\$ 94,976	\$ 100,000
SUB-TOTAL	\$ 19,914,184	\$ 21,021,843	\$ 22,963,942
LESS:			
ADJUSTMENTS & RETURN TO OPERATIONS	\$ 7,700,000	\$ 8,100,000	\$ 8,300,000
NET TRANSFERS TO INTEREST & REDEMPTION FUND	\$ 2,350,800	\$ 1,778,797	\$ 2,308,150
GENERAL OVERHEAD EXPENSE	\$ 48,214	\$ 33,576	\$ 49,000
TRANSFERS TO REPAIR & REPLACEMENT FUND (TCUMR)	\$ -	\$ -	\$ 2,000,000
TRANSFER TO CATASTROPHIC FUND	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 10,099,014	\$ 9,912,373	\$ 12,657,150
ENDING FUND BALANCE	\$9,815,170	\$11,109,470	\$10,306,792

*Actual as of January 2018

Repair/Replacement Fund Balance Est. (TCUMR)	\$703,593	\$709,336	\$2,709,336
Catastrophic Fund Balance Estimate (TCUCE)	\$2,452,009	\$2,469,901	\$2,469,901

ASSOCIATED STUDENTS

ASI FEE REVENUE PROJECTION FY 2018-2019

NON-DIRECTED ASI FEE	SUMMER 2018	FALL 2018	SPRING 2019
Projected Students	8,133	40,235	39,745
Less: Waivers	0	180	150
Budgeted Student Headcount	8,133	40,055	39,595
Non-Directed ASI Fee	\$ 5.00	\$ 54.90	\$ 54.90
Budgeted Fees Available	\$ 40,665	\$ 2,199,020	\$ 2,173,766
	TOTAL NON-DIRECTED ASI FEES		\$4,413,450
ATHLETICS	SUMMER 2018	FALL 2018	SPRING 2019
Projected Students	8,133	40,235	39,745
Less: Waivers	0	180	150
Budgeted Student Headcount	8,133	40,055	39,595
Athletic Fee	\$ -	\$ 23.22	\$ 23.22
Budgeted Fees Available	\$ -	\$ 930,077	\$ 919,396
	TOTAL ATHLETICS FEES		\$1,849,473
TOTAL PROJECTED ASI FEES FOR FY 2018-2019			\$6,262,923

**ASSOCIATED STUDENTS
REVENUE FUND BALANCE**

ASI	2016-17 Actual	2017-18 ESTIMATE*	2018-19 PROPOSED
ASB DEPOSITORY FUND (TB001)			
PRIOR YEAR FUND BALANCE	\$ 106,526	\$ 309,706	\$ 153,511
DEPOSITORY FEES	\$ 5,923,540	\$ 6,023,769	\$ 6,262,923
INTEREST INCOME	\$ 28,183	\$ 25,000	\$ 30,000
SUB-TOTAL	\$ 6,058,249	\$ 6,358,475	\$ 6,446,434
LESS: Budget	\$ 5,748,543	\$ 6,204,964	\$ 6,300,000
Ending Fund Balance	\$309,706	\$153,511	\$146,434

**ASSOCIATED STUDENTS, CSUF, INC.
2018-2019 CONSOLIDATED BUDGET**

Consolidated ASI, CSUF, Inc.	Associated Students	Titan Student Centers
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INCOME

Parent/Staff/Faculty/Fees	564,394	564,394	
Contract-Dept.of Educ.	504,119	504,119	
Contract-CSU & Child Nutrition	106,780	106,780	
Fees Certified	29,586	29,586	
TSC Chargeback	1,834,974	1,834,974	
Fundraising/Int. Income	135,000	85,000	50,000
Gen./Yr End Income	153,260	123,060	30,200
Service Chargeback	429,252		429,252
Titan Recreation /Class Fees	512,712		512,712
Dining Commissions	168,000		168,000
General Merchandise	3,161		3,161
Facility/Equipment Rental	255,412		255,412
TBB Games	89,491		89,491
Discount Ticket Sales	36,400		36,400
Computer/Personnel Sev. Inc.	97,085		97,085
IRA Management Fee	212,000	212,000	
Retail Services	68,701		68,701
TOTAL INCOME	5,200,328	3,459,913	1,740,414

**ASSOCIATED STUDENTS, CSUF, INC.
2018-2019 CONSOLIDATED BUDGET**

	Consolidated ASI, CSUF, Inc.	Associated Students	Titan Student Centers
EXPENSES			
Staff Wages	4,608,710	2,573,604	2,035,106
Student Wages	2,289,800	882,800	1,407,000
Benefits (Staff & Students)	1,998,800	1,013,300	985,500
Contract Wages	144,000	144,000	
Student Leader Awards	418,924	377,674	41,250
Supplies/Merchandise	674,400	281,700	392,700
Printing/Advertising	157,100	132,700	24,400
Communication/Postal	85,700	33,500	52,200
Repairs/Maintenance/Minor Construction	474,304	161,484	312,820
Travel	454,850	373,550	81,300
Contract/Fees/Rentals/Vehicle	5,081,030	1,532,680	3,548,350
Dues & Subscriptions	30,770	15,900	14,870
Staff Development	102,350	82,100	20,250
Insurance	269,000	159,000	110,000
Utilities	760,000	30,000	730,000
Research Grants	22,500	22,500	
Contingency	75,692	45,000	30,692
Titan Dreamers Scholarship	1,000	1,000	
Presidential Discretionary	750	750	
Athletics	1,849,473	1,849,473	
TOTAL EXPENSES	19,499,153	9,712,715	9,786,438

Subsidy from Student Fees

(14,298,825)

(6,252,801)

(8,046,024)

TITAN STUDENT CENTERS
2018-2019 PROPOSED OPERATING BUDGET

	FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %	
INCOME						
6003	Locker Income	36,259	37,200	41,500	4,300	12%
6004	Dining Commissions	141,738	111,000	168,000	57,000	51%
6007	Service Chargebacks	255,381	406,122	429,252	23,130	6%
6010	Merchandise Sales	4,249	5,802	3,011	(2,791)	-48%
6015	Yum	16,500	19,800	19,800	0	0%
6016	Class Bowling	9,095	9,672	8,680	(992)	-10%
6019	Shoe Rentals	11,429	10,305	15,000	4,695	46%
6020	Foosball	176	303	121	(182)	-60%
6021	Shuffleboard		925	130	(795)	-86%
6022	Miscellaneous Revenue	67,550	30,080	30,200	120	0%
6025	Room Rental	214,412	188,322	198,912	10,590	6%
6028	Movie Ticket Income	3,836	6,750	3,375	(3,375)	-50%
6030	Equipment Rental	180	400		(400)	-100%
6032	Computer Services Income	7,113	10,300	7,300	(3,000)	-29%
6035	Personnel Services Income	46,681	57,771	89,785	32,014	55%
6038	Amusement Ticket Income	29,106	47,705	30,425	(17,280)	-36%
6039	ATM & Amazon Locker	40,680	48,911	48,901	(10)	0%
6040	Interest Income	42,326	25,000	50,000	25,000	100%
6058	Sports Ticket Income	151	1,200	2,000	800	67%
6079	Registration Fees	512,830	554,257	511,072	(43,185)	-8%
6086	Table Tennis	2,641	2,592	2,375	(217)	-8%
6115	Billiards	24,030	18,868	21,574	2,706	14%
6153	Goods		100	150	50	50%
6158	Ticket Stock Revenue	67	600	600	0	0%
6210	Gaming Center	1,810	1,127	3,220	2,093	186%
6215	Electronic Games	3,161	4,350	4,000	(350)	-8%
6218	Rock Wall Classes	2,840	6,600	1,640	(4,960)	-75%
6801	Games Special Events	37,584	24,000	38,000	14,000	58%
6815	Bowling	12,314	10,425	11,391	966	9%
	TOTAL INCOME	1,524,137	1,640,487	1,740,414	99,927	

TITAN STUDENT CENTERS 2018-2019 PROPOSED OPERATING BUDGET

	FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %
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EXPENSES

8065	Personnel Services, FT	1,573,501	1,859,417	2,035,106	175,689	9%
8069	Personnel Services, PT	1,407,195	1,625,964	1,407,000	(218,964)	-13%
8165/8169	Benefits (Staff & Students)	730,342	883,547	985,500	101,953	12%
8020	Student Leader Awards	25,920	30,270	41,250	10,980	36%
8050	Supplies	328,764	365,324	390,000	24,676	7%
8051	Printing & Advertising	14,805	36,837	24,400	(12,437)	-34%
8052	Communications	39,948	50,713	50,200	(513)	-1%
8054	Merchandise for Resale	2,059	4,140	2,700	(1,440)	-35%
8056	Repairs & Maintenance	90,680	132,064	152,300	20,236	15%
8059	Minor Construction	572,122	117,596	160,520	42,924	37%
8064	Contract Wages	77,148	135,000		(135,000)	-100%
8074	Contracts/Fees/Rentals	2,920,285	3,300,055	3,545,350	245,295	7%
8077	Travel	61,985	89,893	81,300	(8,593)	-10%
8078	Vehicle Expense	1,788	2,850	3,000	150	5%
8079	Dues & Subscriptions	7,967	12,203	14,870	2,667	22%
8082	Staff Development		2,000	20,250	18,250	913%
8084	Insurance	67,930	144,455	110,000	(34,455)	-24%
8086	Utilities	626,689	707,300	730,000	22,700	3%
8097	Contingency	17,658	21,280	30,692	9,412	44%
8152	Postal Expense	(2,497)	3,000	2,000	(1,000)	-33%
	TOTAL EXPENSES	8,564,289	9,523,908	9,786,438	262,530	

Subsidy from Student Fees	(7,040,152)	(7,883,421)	(8,046,024)
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ASSOCIATED STUDENTS, CSUF, INC
2018-2019 PROPOSED BUDGET

	FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %	
INCOME						
6002/6055	Parent Fees (CC)	657,880	549,832	564,394	14,562	3%
6008/6105	Contract-Dept of Educ (CC)	365,490	484,952	504,119	19,167	4%
6009/6060	Fees Certified	35,438	29,586	29,586		
6011	Fundraising	54,082	95,000	85,000	(10,000)	-11%
6018	Contract-Child Nutrition (CC)	96,335	106,780.00	106,780		0%
6024	General Revenue	114,413	135,000	123,060	(11,940)	-9%
6036	TSC Chargeback	1,558,472	1,781,528	1,834,974	53,446	3%
6045	IRA Management Fee	189,127	210,000	212,000	2,000	1%
	TOTAL INCOME	3,071,237	3,392,678	3,459,913	67,235	

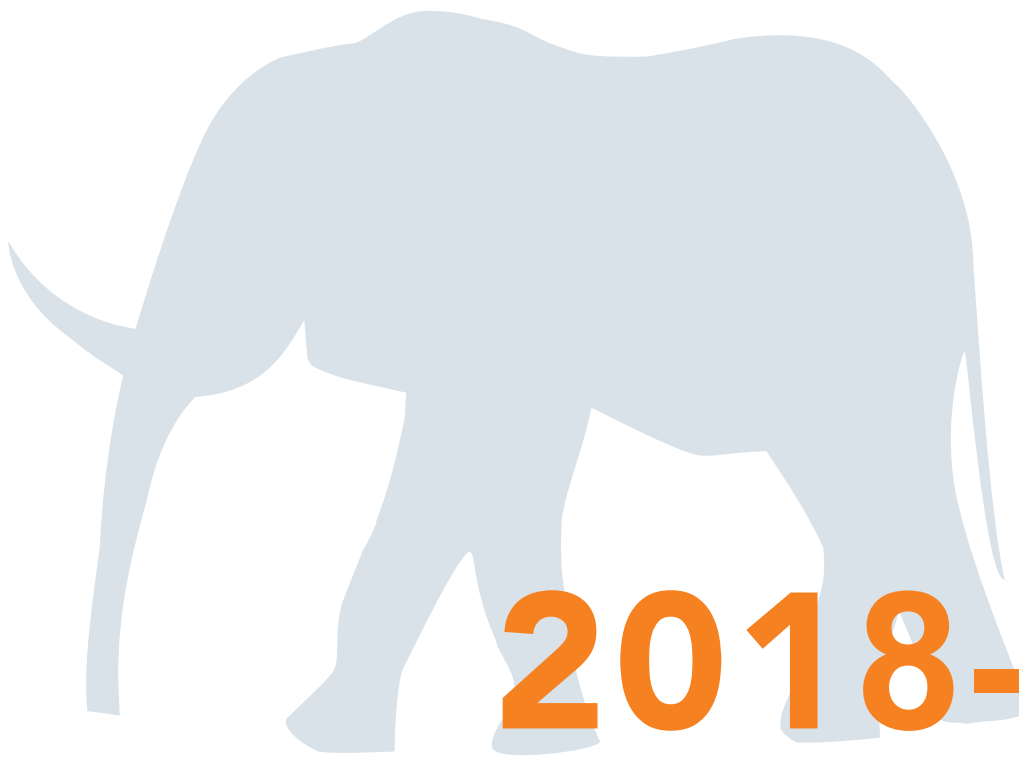
	FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %	
EXPENSES						
8065	Personnel Services, FT	2,325,534	2,418,150	2,573,604	155,454	6%
8069	Personnel Services, PT	781,764	980,161	882,800	(97,361)	-10%
8165/8169	Benefits (Staff and Student)	902,079	990,991	1,013,300	22,309	2%
8020	Student Leadership Awards	288,490	357,012	377,674	20,662	6%
8050	Supplies	209,180	320,410	281,700	(38,710)	-12%
8051	Printing & Advertising	94,540	146,280	132,700	(13,580)	-9%
8052	Communications	32,260	31,578	33,500	1,922	6%
8056	Repair and Maintenance	108,576	107,125	161,484	54,359	51%
8064	Contract Wages	262,007	141,197	144,000	2,803	2%
8070	Grants-Athletic	1,624,370	1,784,317	1,849,473	65,156	4%
8074	Contracts/Fees/Rentals	1,306,701	1,590,629	1,532,680	(57,949)	-4%
8077	Travel	283,689	450,545	373,550	(76,995)	-17%
8079	Dues & Subscriptions	6,368	17,685	15,900	(1,785)	-10%
8082	Staff Development	40,617	88,175	82,100	(6,075)	-7%
8084	Insurance	60,155	70,137	159,000	88,863	127%
8086	Utilities	25,201	30,000	30,000		0%
8094	Research Grants	20,259	22,500	22,500		0%
8197	Contingency	37,588	50,000	45,000	(5,000)	-10%
8368	Titan Dreamers Scholarship			1,000	1,000	0%
8369	Scholarship	2,500	0	0		0%
8397	Presidential Discretionary	750	750	750		0%
	TOTAL EXPENSES	8,412,628	9,597,642	9,712,715	115,073	

Subsidy from Student Fees **(5,341,391)** **(6,204,964)** **(6,252,801)** **(47,837)**



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, FULLERTON



TSC

2018-2019

PROPOSED

BUDGET

TITAN STUDENT CENTERS**TSC FEE REVENUE PROJECTION FY 2018-2019**

CAMPUS STUDENT UNION FEE	SUMMER 2018	FALL 2018	SPRING 2019
Projected Students	8,133	40,235	39,745
Less: Waivers	0	180	150
Budgeted Student Headcount	8,133	40,055	39,595
Non-Directed TSC Fee	\$ 60.00	\$ 141.45	\$ 141.45
Budgeted Fees Available	\$ 487,980	\$ 5,665,780	\$ 5,600,713
TOTAL PROJECTED TSC FEES FOR FY 2018-2019			\$11,754,473

TITAN STUDENT CENTERS REVENUE FUND BALANCE			
TSC	2016-017 ACTUAL	2017-18 ESTIMATE*	2018-19 PROPOSED
REVENUE FUND (TCUOP)			
PRIOR YEAR FUND BALANCE	\$ 8,683,694	\$ 9,815,170	\$ 11,109,470
FEE REVENUE	\$ 11,132,115	\$ 11,111,697	\$ 11,754,473
INTEREST INCOME - REVENUE FUND	\$ 98,375	\$ 94,976	\$ 100,000
SUB-TOTAL	\$ 19,914,184	\$ 21,021,843	\$ 22,963,942
LESS:			
ADJUSTMENTS & RETURN TO OPERATIONS	\$ 7,700,000	\$ 8,100,000	\$ 8,300,000
NET TRANSFERS TO INTEREST & REDEMPTION FUND	\$ 2,350,800	\$ 1,778,797	\$ 2,308,150
GENERAL OVERHEAD EXPENSE	\$ 48,214	\$ 33,576	\$ 49,000
TRANSFERS TO REPAIR & REPLACEMENT FUND (TCUMR)	\$ -	\$ -	\$ 2,000,000
TRANSFER TO CATASTROPHIC FUND	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 10,099,014	\$ 9,912,373	\$ 12,657,150
ENDING FUND BALANCE	\$9,815,170	\$11,109,470	\$10,306,792

*Actual as of January 2018

Repair/Replacement Fund Balance Est. (TCUMR)	\$703,593	\$709,336	\$2,709,336
Catastrophic Fund Balance Estimate (TCUCE)	\$2,452,009	\$2,469,901	\$2,469,901

TITAN STUDENT CENTERS
2018-2019 PROPOSED OPERATING BUDGET

	FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %
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INCOME

6003	Locker Income	36,259	37,200	41,500	4,300	12%
6004	Dining Commissions	141,738	111,000	168,000	57,000	51%
6007	Service Chargebacks	255,381	406,122	429,252	23,130	6%
6010	Merchandise Sales	4,249	5,802	3,011	(2,791)	-48%
6015	Yum	16,500	19,800	19,800	0	0%
6016	Class Bowling	9,095	9,672	8,680	(992)	-10%
6019	Shoe Rentals	11,429	10,305	15,000	4,695	46%
6020	Foosball	176	303	121	(182)	-60%
6021	Shuffleboard		925	130	(795)	-86%
6022	Miscellaneous Revenue	67,550	30,080	30,200	120	0%
6025	Room Rental	214,412	188,322	198,912	10,590	6%
6028	Movie Ticket Income	3,836	6,750	3,375	(3,375)	-50%
6030	Equipment Rental	180	400		(400)	-100%
6032	Computer Services Income	7,113	10,300	7,300	(3,000)	-29%
6035	Personnel Services Income	46,681	57,771	89,785	32,014	55%
6038	Amusement Ticket Income	29,106	47,705	30,425	(17,280)	-36%
6039	ATM & Amazon Locker	40,680	48,911	48,901	(10)	0%
6040	Interest Income	42,326	25,000	50,000	25,000	100%
6058	Sports Ticket Income	151	1,200	2,000	800	67%
6079	Registration Fees	512,830	554,257	511,072	(43,185)	-8%
6086	Table Tennis	2,641	2,592	2,375	(217)	-8%
6115	Billiards	24,030	18,868	21,574	2,706	14%
6153	Goods		100	150	50	50%
6158	Ticket Stock Revenue	67	600	600	0	0%
6210	Gaming Center	1,810	1,127	3,220	2,093	186%
6215	Electronic Games	3,161	4,350	4,000	(350)	-8%
6218	Rock Wall Classes	2,840	6,600	1,640	(4,960)	-75%
6801	Games Special Events	37,584	24,000	38,000	14,000	58%
6815	Bowling	12,314	10,425	11,391	966	9%
	TOTAL INCOME	1,524,137	1,640,487	1,740,414	99,927	

**TITAN STUDENT CENTERS
2018-2019 PROPOSED OPERATING BUDGET**

	FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %
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EXPENSES

8065	Personnel Services, FT	1,573,501	1,859,417	2,035,106	175,689	9%
8069	Personnel Services, PT	1,407,195	1,625,964	1,407,000	(218,964)	-13%
8165/8169	Benefits (Staff & Students)	730,342	883,547	985,500	101,953	12%
8020	Student Leader Awards	25,920	30,270	41,250	10,980	36%
8050	Supplies	328,764	365,324	390,000	24,676	7%
8051	Printing & Advertising	14,805	36,837	24,400	(12,437)	-34%
8052	Communications	39,948	50,713	50,200	(513)	-1%
8054	Merchandise for Resale	2,059	4,140	2,700	(1,440)	-35%
8056	Repairs & Maintenance	90,680	132,064	152,300	20,236	15%
8059	Minor Construction	572,122	117,596	160,520	42,924	37%
8064	Contract Wages	77,148	135,000		(135,000)	-100%
8074	Contracts/Fees/Rentals	2,920,285	3,300,055	3,545,350	245,295	7%
8077	Travel	61,985	89,893	81,300	(8,593)	-10%
8078	Vehicle Expense	1,788	2,850	3,000	150	5%
8079	Dues & Subscriptions	7,967	12,203	14,870	2,667	22%
8082	Staff Development		2,000	20,250	18,250	913%
8084	Insurance	67,930	144,455	110,000	(34,455)	-24%
8086	Utilities	626,689	707,300	730,000	22,700	3%
8097	Contingency	17,658	21,280	30,692	9,412	44%
8152	Postal Expense	(2,497)	3,000	2,000	(1,000)	-33%
	TOTAL EXPENSES	8,564,289	9,523,908	9,786,438	262,530	

Subsidy from Student Fees (7,040,152) (7,883,421) (8,046,024)

TITAN STUDENT CENTERS	ADMINISTRATION	BUILDING ENGINEERING	TITAN STUDENT UNION	TITAN RECREATION	PROGRAMMING AND STUDENT SUPPORT
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INCOME

6003	Locker Income	41,500				41,500	
6004	Dining Commissions	168,000	168,000				
6007	Service Chargebacks	429,252	269,065	159,359	828		
6010	Merchandise Sales	3,011			186	2,825	
6015	Yum	19,800	19,800				
6016	Class Bowling	8,680			8,680		
6019	Shoe Rentals	15,000			15,000		
6020	Foosball	121			121		
6021	Shuffleboard	130			130		
6022	Miscellaneous Revenue	30,200	2,000		2,000	26,200	
6025	Room Rental	198,912			185,000	13,912	
6028	Movie Ticket Income	3,375			3,375		
6030	Equipment Rental	-					
6032	Computer Services Income	7,300			7,300		
6035	Personnel Services Income	89,785			82,823	6,962	
6038	Amusement Ticket Income	30,425			30,425		
6039	ATM & Amazon Locker	48,901	48,901				
6040	Interest Income	50,000	50,000				
6058	Sports Ticket Income	2,000			2,000		
6079	Registration Fees	511,072				511,072	
6086	Table Tennis	2,375			2,375		
6115	Billiards	21,574			21,574		
6153	Goods	150			150		
6158	Ticket Stock Revenue	600			600		
6210	Gaming Center	3,220			3,220		
6215	Electronic Games	4,000			4,000		
6218	Rock Wall Classes	1,640				1,640	
6801	Games Special Events	38,000			38,000		
6815	Bowling	11,391			11,391		
	TOTAL INCOME	1,740,414	557,766	159,359	419,178	604,111	

TITAN STUDENT CENTERS	ADMINISTRATION	BUILDING ENGINEERING	TITAN STUDENT UNION	TITAN RECREATION	PROGRAMMING AND STUDENT SUPPORT
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EXPENSES

8065	Personnel Services, FT	2,035,106	299,957	590,540	644,887	499,722	
8069	Personnel Services, PT	1,407,000	29,000	72,442	500,585	804,973	
8165/8169	Benefits (Staff & Students)	985,500	96,405	307,585	316,353	265,157	
8020	Student Leader Financial Award	41,250	41,250				
8050	Supplies	390,000	18,548	150,235	76,660	133,752	10,805
8051	Printing & Advertising	24,400	600		8,965	12,985	1,850
8052	Communications	50,200	20,579	7,591	10,890	10,600	540
8054	Merchandise for Resale	2,700			200	2,500	
8056	Repairs & Maintenance	152,300	3,900	62,719	40,181	45,500	
8059	Minor Construction	160,520		160,520			
8064	Contract Wages	-					
8074	Contracts/Fees/Rentals	3,545,350	1,874,409	1,158,580	88,705	289,656	134,000
8077	Travel	81,300	12,103	6,093	15,040	24,012	24,052
8078	Vehicle Expense	3,000		3,000			
8079	Dues & Subscriptions	14,870	6,025	350	2,745	5,750	
8082	Staff Development	20,250	3,450	5,000	9,550	2,250	
8084	Insurance	110,000	81,512			28,488	
8086	Utilities	730,000	730,000				
8097	Contingency	30,692	18,412	1,280	3,000		8,000
8152	Postal Expense	2,000			2,000		
	TOTAL EXPENSES	9,786,438	3,236,150	2,525,935	1,719,761	2,125,345	179,247

ADMINISTRATION	GENERAL SERVICES	ADMINISTRATION	INFORMATION TECHNOLOGY	EMERGENCY PREPARATION
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INCOME

6004	Dining Commissions	168,000	168,000			
6007	Service Chargebacks	269,065	150,300	56,755	62,011	
6015	Yum	19,800	19,800			
6022	Miscellaneous Revenue	2,000	2,000			
6039	ATM & Amazon Locker	48,901	48,901			
6040	Interest Income	50,000	50,000			
	TOTAL INCOME	557,766	439,001			

EXPENSES

8065	Personnel Services, FT	299,957		128,051	171,906	
8069	Personnel Services, PT	29,000		8,862	20,138	
8165/8169	Benefits (Staff & Students)	96,405		44,280	52,125	
8020	Student Leader Financial Award	41,250	41,250			
8050	Supplies	18,548	1,200	3,350	9,000	4,998
8051	Printing & Advertising	600		550	50	
8052	Communications	20,579	16,920	1,224	2,435	
8056	Repairs & Maintenance	3,900			3,900	
8074	Contracts/Fees/Rentals	1,874,409	1,823,089		45,300	6,020
8077	Travel	12,103		10,603	1,500	
8079	Dues & Subscriptions	6,025		5,775	250	
8082	Staff Development	3,450			3,450	
8084	Insurance	81,512	81,512			
8086	Utilities	730,000	730,000			
8097	Contingency	18,412	18,412			
	TOTAL EXPENSES	3,236,150	2,712,383	202,695	310,054	11,018

BUILDING ENGINEERING	GENERAL OPERATIONS	KITCHEN & DINING	TSU	SRC	CHILDREN'S CENTER
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INCOME

6007	Service Chargebacks	159,359					159,359
	TOTAL INCOME	159,359					

EXPENSES

8065	Personnel Services, FT	590,540	590,540				
8069	Personnel Services, PT	72,442	72,442				
8165/8169	Benefits (Staff & Students)	307,585	307,585				
8050	Supplies	150,235	2,575	2,060	120,000	20,600	5,000
8052	Communications	7,591	7,591				
8056	Repairs & Maintenance	62,719		8,951	27,604	20,914	5,250
8059	Minor Construction	160,520		3,399	97,125	39,996	20,000
8074	Contracts/Fees/Rentals	1,158,580	11,000	27,816	638,383	352,272	129,109
8077	Travel	6,093	6,093				
8078	Vehicle Expense	3,000	3,000				
8079	Dues & Subscriptions	350	350				
8082	Staff Development	5,000	5,000				
8097	Contingency	1,280	1,280				
	TOTAL EXPENSES	2,525,935	1,007,456	42,226	883,112	433,782	159,359

TITAN STUDENT UNION	UCC	TITAN BOWL & BILLIARDS	ART & EXHIBITS	GRAND STAIR STUDIO	MAINFRAME COMPUTER LOUNGE	INFORMATION & SERVICES	TSU OPERATIONS
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INCOME

6007	Service Chargebacks	828	375					453
6010	Merchandise Sales	186		186				
6016	Class Bowling	8,680		8,680				
6019	Shoe Rentals	15,000		15,000				
6020	Foosball	121		121				
6021	Shuffleboard	130		130				
6022	Miscellaneous Revenue	2,000					102	1,898
6025	Room Rentals	185,000	185,000					
6028	Movie Ticket Income	3,375					3,375	
6030	Equipment Rental	-						
6032	Computer Services Income	7,300				7,300		
6035	Personnel Services Income	82,823		5,600			1,250	75,973
6038	Amusement Ticket Income	30,425					30,425	
6058	Sports Ticket Income	2,000					2,000	
6086	Table Tennis	2,375		2,375				
6115	Billiards	21,574		21,574				
6153	Goods	150					150	
6158	Ticket Stock Revenue	600					600	
6210	Gaming Center	3,220		3,220				
6215	Electronic Games	4,000		4,000				
6801	Games Special Events	38,000		38,000				
6815	Bowling	11,391		11,391				
	TOTAL INCOME	413,578	185,375	104,677		7,300	37,902	78,324

TITAN STUDENT UNION	UCC	TITAN BOWL & BILLIARDS	ART & EXHIBITS	GRAND STAIR STUDIO	MAINFRAME COMPUTER LOUNGE	INFORMATION & SERVICES	TSU OPERATIONS
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EXPENSES

8065	Personnel Services, FT	644,887	187,746	53,345				58,632	345,164
8069	Personnel Services, PT	500,585	33,668	69,029	13,355	16,760	32,447	89,174	246,152
8165/8169	Benefits (Staff & Students)	316,353	99,433	13,609	366	317	415	22,374	179,839
8050	Supplies	76,660	2,252	11,368	1,200	8,800	6,201	5,765	41,074
8051	Printing & Advertising	8,965	974	2,800	1,428	350	105	3,007	301
8052	Communications	10,890	2,943	1,565	460		468	2,773	2,681
8054	Merchandise for Resale	200		200					
8056	Repairs & Maintenance	40,181		15,906	1,600	100		400	22,175
8074	Contracts/Fees/Rentals	88,705	18,847	4,230	8,600	400	1,630	25,435	29,563
8077	Travel	15,040	4,820	1,745					8,475
8079	Dues & Subscriptions	2,745		620			250		1,875
8082	Staff Development	9,550	2,900	850					5,800
8097	Contingency	3,000							3,000
8152	Postal Expense	2,000						2,000	
	TOTAL EXPENSES	1,719,761	353,583	175,267	27,009	26,727	41,516	209,560	886,099

TITAN RECREATION		TITAN REC GENERAL OPERATIONS	FITNESS PROGRAMS	AQUATICS	ROCK WALL	INTRAMURAL SPORTS	TITAN YOUTH SPORTS CAMP	LEARN TO SWIM	IRVINE CAMPUS	RED CROSS TRAINING
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INCOME

6003	Locker Income	41,500	41,500							
6010	Merchandise Sales	2,825	2,625				200			
6022	Miscellaneous Revenue	26,200	26,000				200			
6025	Facility Rental	13,912	13,912							
6035	Personnel Services	6,962	5,962				1,000			
6079	Registration Fees	511,072	210,600	33,000		3,298	25,000	180,000	49,796	9,378
6218	Rock Wall Classes	1,640				1,640				
	TOTAL INCOME	604,111	300,599	33,000		4,938	25,000	181,400	49,796	9,378

EXPENSES

8065	Personnel Services, FT	499,722	499,722								
8069	Personnel Services, PT	804,973	204,966	191,121	72,377	59,021	112,420	100,923	34,074	27,159	2,912
8165/8169	Benefits (Staff & Students)	265,157	243,567	10,223	4,107	2,751	-	-	3,446	941	122
8050	Supplies	133,752	69,100	10,770	19,295	3,175	9,470	20,000	1,592	150	200
8051	Printing & Advertising	12,985	2,700	2,495	150	490	1,800	3,800	1,450	100	
8052	Communications	10,600	10,500					100			
8054	Merchandise for Resale	2,500	2,500								
8056	Repairs & Maintenance	45,500	45,500								
8074	Contracts/Fees/Rentals	289,656	86,450		123,550		12,000	57,556	7,100		3,000
8077	Travel	24,012	24,012								
8079	Dues & Subscriptions	5,750	5,000	300	150	300					
8082	Staff Development	2,250	2,250								
8084	Insurance	28,488					28,488				
	TOTAL EXPENSES	2,125,345	1,196,267	214,909	219,629	65,737	164,178	182,379	47,662	28,350	6,234

PROGRAMMING & STUDENT SUPPORT	TSC BOARD	PROGRAMMING SUPPORT
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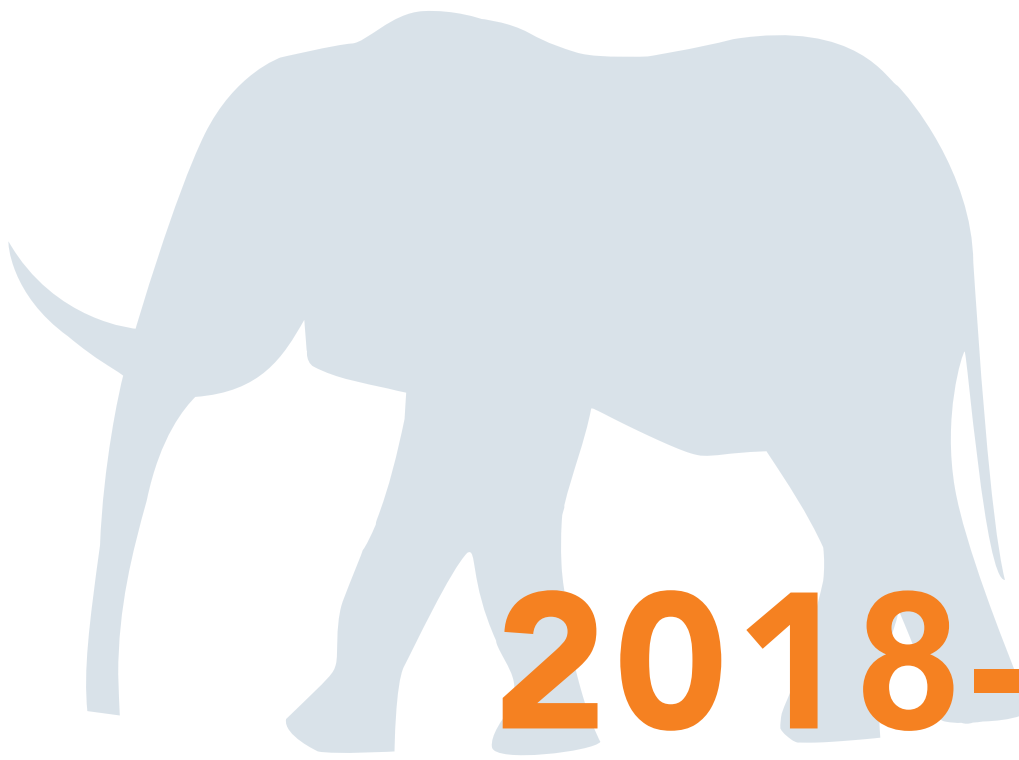
EXPENSES

8020	Student Leader Financial Award			
8050	Supplies	10,805	10,805	
8051	Printing & Advertising	1,850	1,850	
8052	Communications	540	540	
8074	Contracts/Fees/Rentals	134,000	1,500	132,500
8077	Travel	24,052	24,052	
8097	Contingency	8,000	8,000	
	TOTAL EXPENSES	179,247	46,747	132,500



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, FULLERTON



ASI

**2018-2019
PROPOSED
BUDGET**

ASSOCIATED STUDENTS**ASI FEE REVENUE PROJECTION FY 2018-2019**

NON-DIRECTED ASI FEE	SUMMER 2018	FALL 2018	SPRING 2019
Projected Students	8,133	40,235	39,745
Less: Waivers	0	180	150
Budgeted Student Headcount	8,133	40,055	39,595
Non-Directed ASI Fee	\$ 5.00	\$ 54.90	\$ 54.90
Budgeted Fees Available	\$ 40,665	\$ 2,199,020	\$ 2,173,766
	TOTAL NON-DIRECTED ASI FEES		\$4,413,450
ATHLETICS	SUMMER 2018	FALL 2018	SPRING 2019
Projected Students	8,133	40,235	39,745
Less: Waivers	0	180	150
Budgeted Student Headcount	8,133	40,055	39,595
Athletic Fee	\$ -	\$ 23.22	\$ 23.22
Budgeted Fees Available	\$ -	\$ 930,077	\$ 919,396
	TOTAL ATHLETICS FEES		\$1,849,473
TOTAL PROJECTED ASI FEES FOR FY 2018-2019			\$6,262,923

**ASSOCIATED STUDENTS
REVENUE FUND BALANCE**

ASI	2016-17 Actual	2017-18 ESTIMATE*	2018-19 PROPOSED
ASB DEPOSITORY FUND (TB001)			
PRIOR YEAR FUND BALANCE	\$ 106,526	\$ 309,706	\$ 153,511
DEPOSITORY FEES	\$ 5,923,540	\$ 6,023,769	\$ 6,262,923
INTEREST INCOME	\$ 28,183	\$ 25,000	\$ 30,000
SUB-TOTAL	\$ 6,058,249	\$ 6,358,475	\$ 6,446,434
LESS: Budget	\$ 5,748,543	\$ 6,204,964	\$ 6,300,000
Ending Fund Balance	\$309,706	\$153,511	\$146,434

ASSOCIATED STUDENTS, CSUF, INC
2018-2019 PROPOSED BUDGET

		FY 16-17 ACTUAL	FY 17-18 BUDGET	FY 18-19 PROPOSED	Variance \$	Variance %
INCOME						
6002/6055	Parent Fees (CC)	657,880	549,832	564,394	14,562	3%
6008/6105	Contract-Dept of Educ (CC)	365,490	484,952	504,119	19,167	4%
6009/6060	Fees Certified	35,438	29,586	29,586		
6011	Fundraising	54,082	95,000	85,000	(10,000)	-11%
6018	Contract-Child Nutrition (CC)	96,335	106,780.00	106,780		0%
6024	General Revenue	114,413	135,000	123,060	(11,940)	-9%
6036	TSC Chargeback	1,558,472	1,781,528	1,834,974	53,446	3%
6045	IRA Management Fee	189,127	210,000	212,000	2,000	1%
	TOTAL INCOME	3,071,237	3,392,678	3,459,913	67,235	
EXPENSES						
8065	Personnel Services, FT	2,325,534	2,418,150	2,573,604	155,454	6%
8069	Personnel Services, PT	781,764	980,161	882,800	(97,361)	-10%
8165/8169	Benefits (Staff and Student)	902,079	990,991	1,013,300	22,309	2%
8020	Student Leadership Awards	288,490	357,012	377,674	20,662	6%
8050	Supplies	209,180	320,410	281,700	(38,710)	-12%
8051	Printing & Advertising	94,540	146,280	132,700	(13,580)	-9%
8052	Communications	32,260	31,578	33,500	1,922	6%
8056	Repair and Maintenance	108,576	107,125	161,484	54,359	51%
8064	Contract Wages	262,007	141,197	144,000	2,803	2%
8070	Grants-Athletic	1,624,370	1,784,317	1,849,473	65,156	4%
8074	Contracts/Fees/Rentals	1,306,701	1,590,629	1,532,680	(57,949)	-4%
8077	Travel	283,689	450,545	373,550	(76,995)	-17%
8079	Dues & Subscriptions	6,368	17,685	15,900	(1,785)	-10%
8082	Staff Development	40,617	88,175	82,100	(6,075)	-7%
8084	Insurance	60,155	70,137	159,000	88,863	127%
8086	Utilities	25,201	30,000	30,000		0%
8094	Research Grants	20,259	22,500	22,500		0%
8197	Contingency	37,588	50,000	45,000	(5,000)	-10%
8368	Titan Dreamers Scholarship			1,000	1,000	0%
8369	Scholarship	2,500	0	0		0%
8397	Presidential Discretionary	750	750	750		0%
	TOTAL EXPENSES	8,412,628	9,597,642	9,712,715	115,073	
	Subsidy from Student Fees	(5,341,391)	(6,204,964)	(6,252,801)	(47,837)	

ASSOCIATED STUDENTS	GOVERNANCE	PROGRAMMING & STUDENT	ADMIN	FUNDED ORGANIZATIONS
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INCOME

Parent/Staff/Faculty Fees	564,394			564,394	
Contract-Dept of Educ (CC)	504,119			504,119	
Fees Certified	29,586			29,586	
Contract-CSU & Child Nutrition	106,780			106,780	
Fundraising/Interest Income	85,000		50,000	35,000	
General/Yr End Show Income	123,060		120,000	3,060	
TSC Chargeback	1,834,974		162,266	1,672,708	
IRA Management Fee	212,000			212,000	
TOTAL INCOME	3,459,913		332,266	3,127,647	

EXPENSES

Professional Staff Wages	2,573,604	52,465	261,868	2,259,270	
Student Wages	882,800	21,519	121,925	739,356	
Benefits (Staff and Student)	1,013,300	19,408	88,403	905,489	
Contract Wages	144,000			144,000	
Student Leadership Awards	377,674	-	377,674		
Supplies/Merchandise	281,700	15,600	70,200	157,050	38,850
Printing & Advertising	132,700	16,500	18,545	85,730	11,925
Communications/Postal	33,500	5,634	7,005	20,861	-
Repair/Minor construction	161,484			161,484	
Athletic	1,849,473				1,849,473
Contracts/Fees/Rentals	1,532,680	37,850	746,911	431,791	316,128
Travel	373,550	41,600	44,683	52,317	234,950
Dues & Subscriptions	15,900		4,300	8,275	3,325
Staff Development	82,100			82,100	
Insurance	159,000		2,700	131,300	25,000
Utilities	30,000			30,000	
Research Grants	22,500		22,500		
Contingency	45,000	35,000		10,000	
Titan Dreamers Scholarship	1,000			1,000	
Presidential Discretionary	750	750			
TOTAL EXPENSES	9,712,715	246,326	1,766,714	5,220,023	2,479,651

Subsidy from Student Fees	(6,252,801)	(246,326)	(1,434,448)	(2,092,376)	(2,479,651)
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GOVERNANCE	EXECUTIVE OFFICES	BOARD OF DIRECTORS	ELECTIONS
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EXPENSES

Professional Staff Wages	52,465	52,465		
Student Wages	21,519	21,519		
Benefits (Staff and Student)	19,408	19,408		
Supplies/Merchandise	15,600	12,300	1,800	1,500
Printing & Advertising	16,500	14,650	1,050	800
Communications/Postal	5,634	4,834	800	
Contracts/Fees/Rentals	37,850	30,550	2,300	5,000
Travel	41,600	34,000	7,600	
Contingency	35,000	35,000		
Presidential Discretionary	750	750		
TOTAL EXPENSES	246,326	225,476	13,550	7,300

PROGRAMMING & STUDENT SERVICES	LEADER & PROGRAM DEVELOPMENT	TITAN TASK FORCE	STUDENT RESEARCH GRANTS	ASI PROGRAMMING	AICA	STREET TEAM	IRVINE CAMPUS	CAMP TITAN
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INCOME

Fundraising/Interest Income	50,000							50,000
TSC Chargeback	162,266	162,266						
General/Yr.End Show Income	120,000			120,000				
TOTAL INCOME	332,266	162,266		120,000				50,000

EXPENSES

Professional Staff Wages	261,868	261,868						
Student Wages	121,925	121,925						
Benefits (Staff and Student)	88,403	88,403						
Student Leadership Awards	377,674	377,674						
Supplies/Merchandise	70,200	6,100	18,725	21,300	4,000	4,000	11,650	4,425
Printing & Advertising	18,545	1,500	1,180	11,040	1,500	550	1,000	1,775
Communications/Postal	7,005	4,640		1,360	260			745
Contracts/Fees/Rentals	746,911	97,200	53,250	394,964	95,650	1,800	30,932	73,115
Travel	44,683	21,483	1,500	1,500	4,500	1,000		14,700
Dues & Subscriptions	4,300	1,200		1,100				2,000
Insurance	2,700							2,700
Research Grants	22,500		22,500					
TOTAL EXPENSES	1,766,714	981,993	74,655	22,500	431,264	105,910	7,350	43,582

ADMINISTRATION	ADMINISTRATION	ACCOUNTING	HUMAN RESOURCES	MARKETING	CHILDRENS CENTER
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INCOME

Parent/Staff/Faculty Fees	564,394					564,394
Contract-Dept of Education	504,119					504,119
Fees Certified	29,586					29,586
Contract-CSU & Child Nutrition	106,780					106,780
Fundraising/Int. Income	35,000		30,000			5,000
General/End Yr. Show Income	3,060	3,060				
TSC Chargeback	1,672,708	449,145	363,139	394,082	466,342	
IRA Management Fee	212,000		212,000			
TOTAL INCOME	3,127,647	452,205	393,139	394,082	466,342	1,209,879

EXPENSES

Professional Staff Wages	2,259,270	472,238	458,947	278,577	232,131	817,377
Student Wages	739,356	52,725	34,904	38,000	175,727	438,000
Benefits (Staff and Student)	905,489	144,507	174,940	92,735	124,207	369,100
Contract Wages	144,000		144,000			
Supplies/Merchandise	157,050	11,800	9,000	9,433	44,117	82,700
Printing & Advertising	85,730	750	500	7,000	75,230	2,250
Communications/Postal	20,861	2,380	5,763	5,000	2,718	5,000
Vehicle/Repair/Minor Construction	161,484				2,125	159,359
Contracts/Fees/Rentals	431,791	9,000	127,100	222,000	39,022	34,669
Travel	52,317	19,092	8,100	11,900	10,225	3,000
Dues & Subscriptions	8,275	1,800	2,545	2,000	930	1,000
Staff Development	82,100	40,600	3,000	35,500	3,000	
Insurance	131,300	126,300				5,000
Utilities	30,000					30,000
Contingency	10,000	10,000				
Titan Dreamers Scholarship	1,000	1,000				
TOTAL EXPENSES	5,220,023	892,192	968,799	702,145	709,432	1,947,455

FUNDED & FUNDING ORGANIZATIONS	FUNDED CAMPUS GROUPS	FUNDING GROUPS & INTERCLUB COUNCILS
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EXPENSES

Supplies/Merchandise	38,850	25,900	12,950
Printing & Advertising	11,925	5,800	6,125
Communications/Postal	-	-	
Athletic	1,849,473	1,849,473	
Contracts/Fees/Rentals	316,128	74,628	241,500
Travel	234,950	11,450	223,500
Dues and Subscription	3,325	2,825	500
Insurance	25,000		25,000
TOTAL EXPENSES	2,479,651	1,970,076	509,575

FUNDED CAMPUS GROUPS	NATIONAL PAN-HELLENIC COUNCIL	MULTI- CULTURAL GREEK COUNCIL	PANHELLENIC	RESIDENT STUDENTS ASSOC	INTER- FRATERNITY COUNCIL	ARBORETUM	ATHLETICS
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EXPENSES

Supplies	25,900	500	4,400		17,000	4,000		
Printing & Advertising	5,800	100	500	3,000	200	2,000		
Grants	1,849,473							1,849,473
Contracts/Fees/Rentals	74,628	1,500	6,500	5,150	11,000	5,500	44,978	
Travel	11,450	750	2,200	1,500	5,000	2,000		
Dues and Subscription	2,825	200	500	1,500	150	475		
TOTAL EXPENSES	1,970,076	3,050	14,100	11,150	33,350	13,975	44,978	

FUNDING GROUPS & INTERCLUB COUNCILS	EDUCATION ICC	COMM ICC	BUSINESS ICC	ENG & COMPUTER SCIENCE ICC	NSM ICC	ARTS ICC	HHD ICC	HSS ICC	SPORTS CLUBS ICC	CS ICC	MESA COOPERATIVA	BLACK STUDENT UNION
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EXPENSES

GENERAL OPERATIONS

Supplies	12,950	400	700	1,350	150	750	600	1,200	150	1,650	700	2,500	2,800
Printing & Advertising	6,125	100	250	1,500	50	200	1,000	375	150	200	250	1,650	400
Contracts/Fees/Rentals	111,000	2,500	5,500	20,000	2,500	10,000	19,000	7,600	8,000	13,000	5,500	13,500	3,900
Travel	7,500											3,000	4,500
Dues & Subscriptions	500												500
Insurance	25,000								25,000				

PROGRAM FUNDING

Contracts/Fees/Rentals	130,500	3,000	8,000	6,500	8,000	2,000	7,000	4,000	29,000	50,000	8,000	3,000	2,000
Travel	216,000	10,000	10,000	16,000	52,000	28,000	6,500	17,500	22,000	35,000	10,000	4,000	5,000
TOTAL EXPENSES	509,575	16,000	24,450	45,350	62,700	40,950	34,100	30,675	59,300	124,850	24,450	27,650	19,100



CALIFORNIA STATE UNIVERSITY, FULLERTON™

A Resolution to Approve 2018-19 ASI Consolidated Budget
Sponsor: Glaiza Julian

WHEREAS, The Associated Students, Incorporated (ASI) of the California State University, Fullerton is the official voice of the students of the campus; and

WHEREAS, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committee and boards; and

WHEREAS, ASI operates the Children's Center, Titan Student Union, and Student Recreation Center; and

WHEREAS, ASI provides student leadership, programs, and services for all Cal State Fullerton students; and

WHEREAS, The Board of Directors establishes the financial policies and provides oversight for financial operations for the corporation; therefore let it be

RESOLVED, the ASI Board of Directors approves the 2018-19 ASI Consolidated Budget; and therefore let it be finally

RESOLVED, that this resolution be distributed to the following departments and divisions, for appropriate action: CSUF President, CSUF Vice President for Administration and Finance, CSUF Vice President for Student Affairs, and ASI Executive Director.

Adopted by the Board of Directors of the Associated Students, California State University, Fullerton, Inc., on the twentieth day of March in the year two thousand and eighteen.

Nicholas Jakel
Chair, Board of Directors

Jesse Rodriguez
Vice Chair/Secretary, Board of Directors

Associated Students, California State University, Fullerton, Inc., President/CEO, does hereby
[] approve / [] refuse to approve this resolution.

Laila Dadabhoy, ASI President/CEO

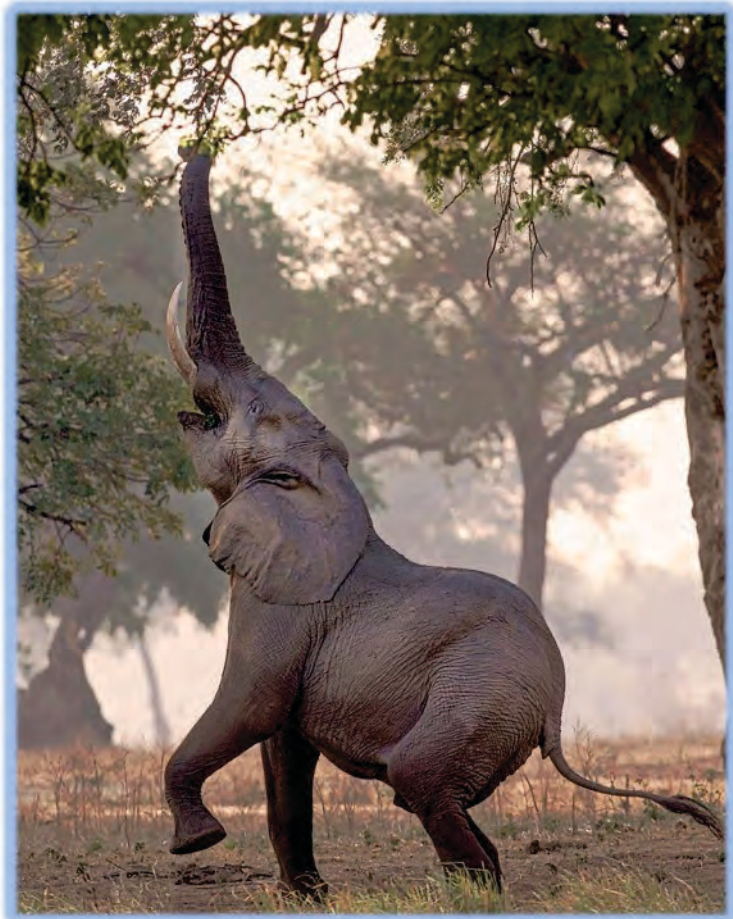
Date



STRATEGIC PLAN 2018-2023

1st draft for campus consultation

March 2018





The Foundation

Mission

- Addresses
 - Who are we?
 - Who do we serve?
 - What do we do that differentiates us?



Mission

California State University, Fullerton is a highly collaborative and transformative institution dedicated to creating dynamic student pathways for the rigorous pursuit of knowledge. We prepare our students to thrive in an ever-evolving global environment, generating social and economic mobility through scholarship, immersive experiences, and visionary support services. Distinctively diverse and inclusive, we empower all in our Titan community to build productive lives of service, learning, and leadership.



Goals

- Create a compelling statement of the value of what we do for each of constituencies and audiences
- Sharpen the mission of each of the campus offices in support of academic excellence and the principles of excellence
- Identify and engage the next generation of campus leaders
- Develop interdisciplinary connective tissue



Objectives

Used to measure to confirm progress in terms of the goal

- How are we doing?
- How do we know if we are successful?
- Can we measure, evaluate, or assess it?

Should be measureable or confirmable



At the end of the day, we want an outline and framework

- We still need to include context and narrative





How to view the goals and objectives

For each Goal and Objective

Is this important?

1. Very important
2. Moderately important
3. Neutral
4. Slightly important
5. Low Importance

Is it achievable?

1. Yes
2. No
3. Uncertain

Open Comment Box

Comments or Suggestions for alternative wording



<https://tinyurl.com/y87zjuv6>



Goal 1: Provide a transformational educational environment for all students.

Objective 1.1: All students will have at least one immersive* experience per 30 units of enrollment.

Objective 1.2: Increase access to health and well being services by __%.

Objective 1.3: Establish at least ___new interdisciplinary learning experiences each year.

* *“Immersive experiences” include high-impact curricular and/or co-curricular activities*



Goal 2: Provide clear and unobstructed graduation pathways for all students.

Objective 2.1 Meet the established goals of Graduation Initiative 2025, including eliminating the graduation equity gap and achieving a four-year graduation rate of 39.1% for first-time freshmen and a two-year graduation rate of 42.2% for transfer students.

Objective 2.2: Articulate and begin implementation of benchmarks appropriate for the successful recruitment, retention, and graduation of graduate and post-baccalaureate students to inform ongoing planning.

Objective 2.3: Following articulation of benchmarks, establish and meet year-three goals for the recruitment, retention, and program completion of graduate and post-baccalaureate students.

Objective 2.4: Define the purpose of and begin purposeful implementation of different pedagogical formats including online learning and hybrid courses.



Goal 3: Solidify California State University, Fullerton as a university of choice for a diverse and inclusive community of students, faculty, and staff.

Objective 3.1: Obtain a retention rate of ___% for continuing students through the strengthening of students' sense of belonging.

Objective 3.2: Establish benchmarks appropriate for the recruitment and retention of diverse students, faculty, and staff to inform ongoing planning.

Objective 3.3: Following identification of benchmarks, establish and meet year-three goals for the recruitment and retention of diverse students, faculty, and staff.



Goal 4: Expand and strengthen our financial and physical capacity to advance our educational mission.

Objective 4.1: Obtain multi-year philanthropic commitments of \$175 million to meet strategic interests of the university.

Objective 4.2: Achieve research and grants award levels of \$25 million annually starting in year three, and increase self-support services by 35%.

Objective 4.3: Complete and begin implementation of a comprehensive plan for the necessary renovation, efficient utilization, and further development of our facilities.

Objective 4.4: Achieve at least a one level improvement in APPA: Leadership in Educational Facilities for campus maintenance and for facility refurbishment.



Refining goals and objectives





Creating a final product





Any Questions?



H&SS College Report #2

Goals: (In Progress)

Two Resolutions:

Elizabeth:

- Currently working on a Resolution to support Tuffy's Basic Needs Center with other Directors.

Details: Sponsors are Elizabeth, Hazel, and Brittany. The resolution will approve a donation to the Basic Needs Center so that they can utilize the funds for anything they deem necessary (hygiene products, emergency funds, etc.)

Jesse:

- Will be collaborating with Tyler from Comm to bring forth a "Resolution Supporting Victims of Gun Violence and School Safety" (tentative title)

Details: We want to assess the levels of knowledge for responding to active shooter situations among our school community and officially state support for legislation and advocacy efforts whose mission is to find solutions to prevent and increase preparedness against gun violence.

Events to Note:

H&SS Week - 10th Anniversary • The Challenge of Change • (April 9 - 12)

Details:

HSS Week is an opportunity to highlight and celebrate everything HSS. Participants will learn the value of an HSS degree, meet over 20 major-specific clubs and organizations, learn about the research being conducted by HSS students, and much more!

The theme this year is "The Challenge of Change." The council's vision this year is to share the transformative experience of learning and teaching through the college. Every student at Cal State Fullerton enrolls in at least two classes within our college making it the center of every Titan's educational experience at the University.

We encourage everyone to participate and visit all of the incredible events we have in store for HSS Week 2018!

Events planned include:

Club Resource Fair

Monday, April 9, 11:00am-2pm in H&SS Quad

Research Symposium

April 12, 2:00 p.m. - 6:00 p.m. in TSU Pavilions

Students interested in submitting a proposal for the conference, submit by Friday, March 23.

http://itwebstg.fullerton.edu/hss_v4/HSSWeek/Symposium_Flyer_Final.pdf

Keynote Speaker & H&SS Club Events

- Speaker: Dr. Jason Magabo Pered
- Schedule of other events hosted by clubs will be sent out to BOD once our schedule is final!



NSM Board Report

Tristan Torres and Jessica Sherman

What have we been up to?



Goals

- Attending club meetings and being more engaged with our ICC
- Resolutions
 - Free Feminine Hygiene Products
 - Recognition of DSS Community
 - Open Resource Textbook
- Communication between one another



What's happenin'

- Talked to our Dean last Friday
 - Caught up with her
 - Asked about whether ASI could help fund this project
 - Brought to her attention about the restrooms and accessible stalls and she said we can look more into that
- Oh and NSM WEEK is currently happening



NSM WEEK (aka Symposium)

- **Tuesday(March 20th): Club Carnival** at Planet Walk from 11am-1pm
 - ICC Clubs Booths to gain more information about which club and what they do, as well as, engage in some fun carnival activities and food.
- **Wednesday(March 21st): Lab Tours** at McCarthy Hall and DBH from 5pm-7pm
 - Certain labs will be open for students to give lab tours and provide more information for interested students about what labs are available and how to get into a professor's research lab.
- **Thursday(March 22nd): Poster Presentations** at Pavilion A,B,C from 3pm-5pm
5:30-7 reception alumni house (We have about 110 posters!)
 - Students showcase their research to other students and professors. Later a reception to end the night.
- **Friday (March 23rd): BSCR Symposium** at Pavilion A, B, C from 9am-12:30 pm



NSM ICC
15TH ANNUAL

NSM WEEK

MARCH 20TH

MARCH 21ST

MARCH 22ND

MARCH 23RD

NSM Club
Carnival

NSM Laboratory
Tours

Research Symposium
Poster Presentations

Dr. Patel's BSCR
Symposium

11:00 AM - 1:00 PM
Planetary Walk

5:00 PM - 7:00 PM
MH-488

3:00 PM - 5:00 PM
TSU Pavilions

9:30 AM - 12:30 PM
TSU Pavilions

Let's learn more about Science

What is the “power house” of the cell?



A. Nucleus

B. Mitochondria

C. DNA

D. I don't know

Which one of these compounds is not an acid?



D. All of these are acids

What is the dihydrogen monoxide?

What subject is a universal language?

March 20th, 2018

ASI President, Laila Dadabhoy

Hello all,

Congratulations to all our candidates on their campaigns, hopefully the enthusiasm will translate to big successes next year.

I will be presenting on my progress on resolutions from past years within the next few weeks, agenda permitting.

In the meantime, please take care of yourselves.

ASI Vice President, Andrew La

Hello,

ASI Banquet:

We have a confirmed date for ASI Banquet on Friday, April 27th! We will be sending out an RSVP in the next couple of weeks, so please check your emails. There will be a couple of google form links, please fill that out by Tuesday, April 3rd at 5 p.m. And note: if you are planning to walk this semester, but will be attending classes at fall, please let us know as well. Thank you!

Camp Titan Family Carnival with Greek Week:

Sunday, April 8 will be our family carnival for Camp Titan! This has been a personal project of mine ever since last spring, after elections, to have some sort of ASI philanthropy day. The official date will be Sunday, April 8 and all details will be posted soon 😊

ASI Programming - Upcoming Events:

I've attached the link below to check out some of the amazing events that programming is putting on! Go check it out!

<http://asi.fullerton.edu/programming#Upcoming%20Events>

AICA: They will be having their Tunnels of Oppression tomorrow on Tuesday, March 20 from 10 a.m. to 2 p.m. please come out to show your support!

Street Team: This Wednesday, March 14 from 12 p.m. to 1 p.m. over at Tuffy Lawn will be having Ramen Palooza!

If there's anything you need at all, please don't hesitate to reach out to me!

ASI Chief Governmental Officer, Saba Ansari

Hi everyone!

I hope midterms are going well for all of you, and we can make it to Spring Break!!!

This week in Lobby Corps we'll be focusing on our Congressional district CA-39 and the candidates running, and how to register students to vote.

I've been meeting with more people about the CGO position, and different ways to get involved. The CSU Board of Trustees will be meeting this week on Tuesday & Wednesday in Long Beach, and we'll be hosting "viewing sessions" on Tuesday from 10-12 in TSU Tuffree & Wednesday 1030-12 in TSU Heterbrink.

"Coming together is a beginning, working together is progress, staying together is a success"

ASI Chief Communication Officer, Celine Moubayed

Pending projects

- Fee Transparency
- Ask the President Video Screening
- Title IX- working with marketing to confirm a handbill

ASI Chief Campus Relations Officer, Katherine Gwaltney

Hi all,

This week I served on the Elections Judicial Council, so some projects have been slightly delayed.

- Continue to share the following link with students looking to get involved with academic senate and university-wide committees.
- <https://goo.gl/forms/IH8Dvy7njYT9D5VI1>
- Please reach out to me and/or Aaron Tapper with interest in serving on the Rockwall and Outdoor Adventure Coordinator search committee.
- Enjoyed spending time with many of you at the retreat! Looking forward to a productive second-half of the semester.



**BOARD OF
DIRECTORS**

CALIFORNIA STATE UNIVERSITY, FULLERTON™

March 20, 2018

ASI Board Chair and Vice Chairs Report

From the Vice Chair Treasurer: Greetings everyone! This past week we successfully passed the entire AS budget. Here are some points:

- We are steadily moving through the budget (since it still has to go to board) and were able to pass it without major changes.
- This week we will be reviewing policies and one action item for NSU (contract over \$5,000).

Thanks for your cooperation during this budget period and quick shout out to Finance Committee for being a cohesive group to work with.

From the Chair: Hello Everyone,

I would like to recognize and thank Rachel Langenfeld, ASI Elections Director, and her team, for their successes this year in relation to the ASI election. We had over 55 candidates run and received record voter turnout. Rachel also did a great job operating the Elections Judicial Council (EJC) and dealing with, and responding to, all of the elections complaints.

I would also like to take this time to recognize the members of the EJC for their extraordinary work over the past few weeks. They dealt with threats, complaints filed against them, their ethics, and decisions, questioned, their time spent hearing dozens of complaints daily, and disrespect from ASI student leaders and members of the Greek life community. However, this group was very resilient and endured all of this together. I have nothing but respect for members of the EJC.

Thanks to everyone who attended the informal retreat this weekend. I hope you had a good time and enjoyed getting to know everyone better.

I'll be making a playlist of Kehlani and Metro Boomin's top songs so that way we can thoroughly enjoy the spring concert festivities and performances on 4/7 *fire emoji*

Scholarship grading deadline has been pushed to 4/2 at 5pm. Bylaw changes are still in the works, let me know if you have any questions. Keep working hard and attending all your meetings! #reports are due at 5pm Friday!

Spring break is 3/24/18 - 4/1/18, we have *almost* made it! - Nick

From the Vice Chair Secretary: Hello everyone,

I hope you had an enjoyable weekend. Governance will meet this week and we will have a discussion item on a Resolution concerning gun violence/school safety that Tyler and I are working on. If you would like to assist let me know. Any Bylaw/Policy changes that I have mentioned are still in the works - but we still met up last week during regular meeting time to brainstorm changes. I also expect a Resolution regarding supporting the Basic Needs Center that Elizabeth is spearheading. That should come sometime after Spring Break.

Let me know if you have any questions.