
CALL TO ORDER: Tristan Torres, ASI Board Chair, called the meeting to order at 1:16 p.m.

ROLL CALL Members Present: Abu-Elhaija, Baker, Bora, Good, Hidalgo, La Scala, Linares, Mahamuni, Mumford, Neal, Oseguera, Quinones, Rodriguez, Sherman, Stohs, Torres

Members Absent:

Officers Present: Aldazabal, Borjas, Collins, Edwards, Hernandez, Hesgard, Waymire

Officers Absent:

*Indicates that the member was in attendance prior to the start of Unfinished Business, but left before the scheduled ending of the meeting. [According to the by-laws, a member of the board who does not remain until the scheduled ending for the meeting (3:45 p.m.) is considered not to be in attendance.]

**Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business. [According to the by-laws, a member of the board who is not in attendance prior to the announcement of Unfinished Business is considered not to be in attendance.]

APPROVAL OF AGENDA (Pettis-m/Abu-Elhaija-s) The agenda was approved by unanimous consent.

CONSENT CALENDAR There were two items on the Consent Calendar, i) minutes from the 9/11/2018 meeting of the ASI Board of Directors, and ii) Contract over \$5,000 for the Panhellenic Council's 9/24/2018 Keynote Speaker from the Finance Committee. Both items on the calendar were adopted by unanimous consent.

PUBLIC SPEAKERS

Liz Sanchez a grad student in the Sociology Program provided an overview of research and information from an article regarding respectability politics. A copy of the article was distributed to directors. Sanchez encouraged the BOD to be the leaders who promote change and shared the need to stand up for students. They urged the BOD to speak outside of the norm, stating that it takes sacrifice to speak up and it is easier when you have support. There will be a CSU BOT meeting Nov 13th. Sanchez shared there is an article from Dominguez Hills and they asked the BOD to review and to reach out if more information was needed. They encouraged students to show up for events. Directors have a powerful platform as leaders.

Andrew Flores from SQE acknowledged Borjas and Waymire for attending the BOT meeting last week. He shared that it was nice to see ASI leaders show up and speak out for students. He shared that he had hoped Borjas would take a stance on the Justice for Josiah campaign. He talked about racial injustice and shared information about a Facebook post that referred to a murder case potentially involving individuals from CSUF and a possible hate crime. Flores urged ASI to take action against the student and faculty involved to have them removed from campus.

TIME CERTAIN

Dr. Emily Bonney, Interim Dean for the Pollack Library, provided a presentation highlighting an overview of the Pollack Library, services to students and enhancements to the facilities. The presentation is an attachment to the minutes.

Good asked what impact with the CSUF master plan have on the library (basement/north side). Dr. Bonney shared there will be additional stacks to make room for more open space on the second level. In the future, the intent is to include advanced technology and maker space resources.

Waymire asked if there is an opportunity to include an area for adding civic engagement materials in the Library. Dr. Bonney confirmed and asked Waymire to reach out.

Hesgard asked about the additional seating being considered, and what the current usage looks like. Dr. Bonney shared that the facility has been packed, short of students sitting on the floor. She commended President Virjee's support for the library. Hesgard asked if the upcoming plan to increase seating would impede any of the learning processes within the library. Dr. Bonney clarified that the proposed areas that will house the increased seating are not currently open, and there is no anticipated impact to existing educational programs.

Borjas asked if DSS would be moving to the Library. Dr. Bonney shared that the program she referenced is in addition to and in support of DSS.

EXECUTIVE SENATE
TTF

Jennifer Mendoza, Director for Titan Tusk Force (TTF), provided the goals, budget plans and activities for TTF. The report is an attachment to the minutes.

TIME CERTAIN

Dr. Clint-Michael Reneau, Associate Vice President, Student Affairs, and Dr. Pamela Oliver, Associate Vice President Academic Programs/University Accreditation Liaison Officer (ALO) provided a report on the upcoming WASC Senior College and University Accreditation process. The report is an attachment to the minutes.

- Dr. Oliver provided a handout overview of the WASC Accreditation process. The handout is an attachment to the minutes. The handout covers what WASC is, why accreditation matters, an overview of accreditation in various disciplines, and a historical review of CSUF accreditation.
- Dr. Reneau shared an overview of the process. He asked students to consider the upcoming on site visit from the accreditation group and to be ready to answer questions in areas such as assessment, strategic plan, learning outcomes and funding.
- Dr. Oliver reviewed the topics that students need to be aware of, Student Learning Outcomes, Meaning of Degree and the Strategic Plan. She also referenced CSUF's focus on Student Success.

EXECUTIVE SENATE
SCICC

Demetrius Knight, Chair, and Kenny Wolin, Vice Chair for the Sports Club Interclub Council (SCICC), provided the goals, budget plans and activities for SCICC. The report is an attachment to the minutes.

Borjas shared that he would love to attend a game and asked to connect with more information. SCICC informed the Board that they would love to have more student support and attendance at events.

CSICC

John Bautista, Director of Administration for the Community Service Interclub Council (CSICC), provided the goals, budget plans and activities for CSICC. The report is an attachment to the minutes.

Waymire asked for the email for the chair. Bautista shared that he would share his email after the meeting.

Hernandez shared information about ASI's Community Engagement program. She offered to connect and to work on collaboration efforts.

NPHC

The National Panhellenic Council, provided a written report highlighting the goals, budget plans and activities for NPHC. The report is an attachment to the minutes.

UNFINISHED BUSINESS

None

NEW BUSINESS

Action: 2017-2018 ASI Audit Report

BOD 013 18/19 (Audit) A motion was brought to the Board from the Audit Committee to accept the 2017-2018 ASI Audit report.

Patrick Guzman, Guzman and Gray Audit Firm, provided the 2017-2018 ASI Audit Report. The report is an attachment to the minutes.

Torres opened the floor to questions.

Dr. Stohs asked about the pension liability responsibility. Guzman shared that the responsibility lies with the ASI Corporation. Dr. Edwards shared that there is no historical record of any Auxiliary in the CSU declaring bankruptcy. Based on that, the impact of a liability transfer in the CSU has not been tested.

Good asked if there is anything that can be done to control the growing liability. Guzman shared that the board could examine benefit offerings for future employees and the program could be grandfathered for existing employees and not made available for new employees. Good asked if there were any way to project when liability would be equal. Guzman provided an overview of how the pension and post-retirement health liabilities are setup for ASI. ASI administers the Post-Retirement Health and Cal PERS administers the pension liability.

Stohs shared a comment regarding Cal PERS for stateside employees and questioned the difference between how the state handles the liability versus ASI. Edwards provided clarification regarding the retirement benefits managed by the State, versus the auxiliary. State and ASI have different contracts, however both contracts are managed through Cal PERS.

Guzman shared that there were no significant deficiencies or material findings. The audit was smooth, there were four best practice items recommended in the audit and they included the following. Integrity Act recommends the Board review a salary survey and the minutes from the Board should include a statement regarding the review of the salary survey. This was done, but the minutes were not clear. It was

noted that some wage rates were not current or up to date in employee files. Employee use of corporate phones or phone allowance should be included in the job description to validate the issuance of a phone. An additional financial reconciliation of the Spring Concert should be conducted, including a review of ticket sales and ensure the review is signed off from someone in a supervisory capacity. Event summaries are done, however they are not signed off.

Guzman shared that the audit process is completed and the final report has been delivered. They will conduct an audit of the Children's Center next, and that is due November 15th.

Torres yielded to Jesus Hidalgo, Audit Committee Chair, or any member of the committee for any comments. The Committee had no comments.

Torres opened the floor to discussion.

Stohs shared that it is important to have good people in accounting and finance, and based on the report, it seems that we had a good group.

Edwards thanked Guzman and his firm for their work over the past couple of decades. Shared that the post retirement liability issue was brought to ASI through an audit two decades ago, by the Guzman firm. Based on their recommendation, the organization began funding this liability years ago. ASI CSUF is one of the only auxiliaries in the CSU that is not significantly stressed/taxed with how they are going to fund the increase in current retirees. The audit process is a legal requirement for any non-profit to have an independent firm examine their financials. The Audit Committee meets with the independent firm to review the findings, outside of the presence of management, to ensure they can ask questions with no undue influence from management.

Edwards urged the Board to keep in mind some of the highlights provided by Guzman regarding assets compared to liabilities. In the future, as directors move into their careers and they are asked to sit on the boards of major corporations, the information learned through the review of our financial statements will assist in understanding the financial viability of a company. He reminded the Board about Guzman's mention that this was a clean opinion which references that if there were problems with how ASI managed the funds they would have been mentioned in the report. There were no material findings in the management of funds. The Management letter included areas to review and improvement, such as review of concert/major events to ensure the review is signed-off, and a few payroll and personnel issues. Overall, this was a good report of ASI's financial progress at the end of last fiscal year.

Torres asked if there were any objections to moving into a roll call vote on accepting the 2017-2018 ASI Audit Report. There were no objections.

BOD 013 18/19 (Audit) MSC: 16-0-1 The report was accepted.

REPORTS

ECS Arunav Bora and Niranjana Mahamuni, Directors for the College of Engineering and Computer Science, provided their goals, and information on the college. The report is an attachment to the minutes.

Sherman shared that she works at the Student success center for NSM and ECS students come in asking for tutor assistance. Additionally ECS should look into tutoring services/options for ECS mathematics. She also shared that they might look into collaborating on lab access with NSM when their labs have availability.

HHD Antonia Pettis and Shayna La Scala, Directors for the College of Health and Human Development provided their goals, and information on the college. The report is an attachment to the minutes.

EXECUTIVE OFFICERS

The executive officers provided a written report and highlights from their report. The report is an attachment to the minutes.

Waymire shared that the CSSA one pager was distributed. Please review and provide any comments. Ballot day will be next week, Tuesday from 5pm-8pm in TBB. Still in first place for the Ballot Bowl, over 300

Hernandez reminded all that the first Ambassador orientation will be held today at 4pm in Gabrielino and on Friday at 2pm in the same location. Please come out to support.

Aldazabal shared that t-shirts were distributed to wear on Mondays to give awareness to Scholarships.

ACADEMIC SENATE REPRESENTATIVE

Dr. Mark Stohs, Academic Senate Chair, provided a written report which is an attachment to the minutes.

Highlights:

- Working on finding representatives to serve on the IRA Committee.
- Students have input opportunities available, need input from students.

VICE CHAIR/TREASURER

Abu-Elhajja provided highlights from her written report which is an attachment to the minutes.

- Calendar invites for dates for the ICC meetings. Still waiting for responses. Please reach out.
- Exec Senate, all funded and funding councils must attend. If they don't attend they may lose their funding.

VICE CHAIR/SECRETARY

Linares provided highlights from her written report which is an attachment to the minutes.

- Update on the College of Business Director recommendation. The new candidate will be coming to the Board next week.
- Please read reports that are provided to ensure you are well versed and prepared for discussion during meetings.

CHAIR

Torres provided highlights from his written report which is an attachment to the minutes.

- Shared that will be gathering BOD input on the Strategic Plan.
- AS productive meeting discussed President Virjee's report, GE changes there are concerns that faculty will lose jobs next year.
- Thanked the Board for participating in All Day ASI. Great experience. Feedback, reach out to Torres, Wiley, Borjas and LPD.
- Voting for MCBE candidate next week.
- Interested in attending CSSA, reach out to Waymire or Torres.
- Meeting with each college, please reach out to schedule.
- All committees and council appointments are set. More information will be provided in regards to your appointment.

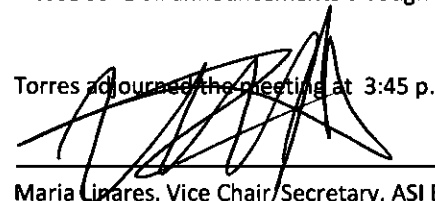
Torres moved into gathering data from the BOD on the Strategic Plan input document.

Announcements/Members Privilege

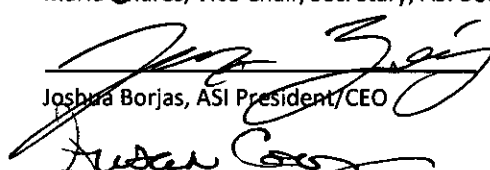
Please send all announcements through slack.

Adjourn

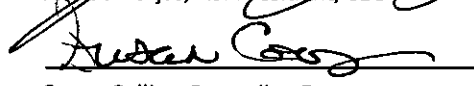
Torres adjourned the meeting at 3:45 p.m.



Maria Linares, Vice Chair/Secretary, ASI Board of Directors



Joshua Borjas, ASI President/CEO



Susan Collins, Recording Secretary

This Agreement is between Dr. Mari Ann Callais ("Speaker") and the Panhellenic Council ("Client"). For purposes of this Agreement, Speaker is represented by Ryan Lugabihl ("Agent") of The Catalyst Agency ("Agency"). The following terms and conditions regarding the services are as follows:

Date(s): Monday, September 24, 2018

Program Type(s): Keynote

Program Location(s): California State University, Fullerton - Titan Student Union Pavilion BC

Audience Description(s) should be provided prior to arrival including size, background, etc.

Program Time: Keynote- 7:30-8:30pm

End Time of obligations: 8:30pm

The Speaker will bring a laptop. For each program, Client will provide the following audio-visual requirements at its expense.

- screen and projector appropriate to venue
- Handheld Microphone (keynote only)
- sound connection for the computer (house sound is fine)
- bottle of water (keynote only)

Audio-Visual: Client will provide access to program rooms at least one hour in advance so Speaker can test sound and lighting. If necessary, Client will provide a qualified staff member to assist with this sound check.

In exchange for the products and services provided, the Client agrees to compensate Speaker as follows:

Professional Fee: \$5,000 will be paid by 14 days after the program. Payment shall be payable to Mari Ann Callais and mailed to:

412 E. Charles St
Hammond, LA 70401

Payment should not be made out to The Catalyst Agency.

A five-percent late charge will be added to all accounts not paid by due date.

Additional Provisions: The stated fee includes the Speaker's travel expenses, including airfare and ground transportation to the program.

Cancellation: In the event the Client makes any change in the program date as shown above within 30 days of the program date, Client shall be responsible for reimbursing all costs incurred by the speaker related to the presentation. If the visit is prevented by an "act of God," inclement weather preventing travel, death or disability, interruption of travel, or any other legitimate documented cause, the Speaker and Client will be relieved of all obligations in this Agreement.

If Speaker is unable to make the visit because of sickness, disability, death, or family emergency, all parties will be relieved of all conditions in this Agreement. In this rare case, Speaker will happily reschedule the visit at a mutually

agreeable date and take responsibility for any of own costs incurred in order to reschedule. If Client voluntarily cancels the Speaker's program, Speaker will be entitled to reimbursement of any documented non-refundable expenses, not to exceed \$500 (Five Hundred Dollars).

Recording: The Client agrees not to audio or video tape the presentation without prior written agreement.

This Agreement may not be modified without signed, written consent of both parties. Signed contracts submitted via email or fax shall be considered valid for purposes of this contract. Individual executing this Agreement on behalf of the Client certifies that he/she is authorized to sign this Agreement.

Communication: For purposes of planning the visit, the Speaker will communicate with:

Esteph Silva-Colon - Panhellenic President

Email- phcpresident@yahoo.com

Cell Phone- (858) 213-3864

Address- 800 N. State College Blvd. Student Life and Leadership - Titan Student Union - Room 234 Fullerton, CA 92831

Simone Jackson- Coordinator, Fraternity & Sorority Life

Email- snjackson@exchange.fullerton.edu

Office Phone- (657) 278-4944

Cell Phone- (323) 775-7358

Address- 800 N. State College Blvd. Student Life and Leadership - Titan Student Union - Room 234 Fullerton, CA 92831

This Agreement will be void unless Agent receives one signed copy from Client's representative via email to ryan@thecatalystagency.us by August 24, 2018. Deadline may be extended via written consent from Agency.

Thank you for booking with The Catalyst Agency!

Ryan Lugabihl, The Catalyst Agency **Date**
On behalf of Dr. Mari Ann Callais

Signature of Client's Authorized Agent **Date**

Print Name and Title

() _____

Phone

The Catalyst Agency
www.thecatalystagency.us
Telephone 704-359-7941
Email ryan@thecatalystagency.us



INVOICE 18-092462

8.22.2018

BILL TO

Panhellenic Council
800 N. State College Blvd.
Associated Student
Incorporated
Fullerton, CA 92831

INSTRUCTIONS

Please, make check payable to:
Dr. Mari Ann Callais
412 E. Charles St
Hammond, LA 70401

DESCRIPTION	PRICE
For speaking services of Dr. Mari Ann Callais at your program Monday, September 24, 2018 for the Panhellenic Council at the California State University, Fullerton.	
If paid before October 8, 2018, total due	\$5,000.00
On or after October 9, 2018, total due	\$5,250.00

Thank you for your business!



CALIFORNIA STATE UNIVERSITY
FULLERTON

POLLAK LIBRARY

**WELCOME TO
POLLAK LIBRARY**

*Emily Miller Bonney
Interim Dean Pollak Library*

FUN FACTS

- Open 24/7 during finals! Thank you Students!!
- Biggest building on campus!! Library has 360,000 square feet.
- More than 1.75 million visits annually, 16,000 students in instruction sessions, and 45,000 questions answered.
- More than 1,000,000 volumes in collection.
- One of the largest student employers on campus.

First Floor dedicated to students! South End



- Cultural Centers
- Honors Center
- Scholars Center
- Titan Card
- Library Circulation and Reserves



North End First Floor: Support Services



- Research Center
- Genius Corner
- Disability Services
- Writing Center
- University Learning Center
- Supplemental Instruction



Enhancing Student Learning Opportunities



- North End we have added 450 seats and increased collaboration space and added more charging stations
- Still to come:
 - Reopening the South Tower with more seats and study spaces.
 - Refurbishing study rooms and instructional spaces in North Tower.
 - Increase in maker space opportunities.

QUESTIONS?

Titan Tusk Force

1. Goals:

- a. TTF aims to promote Titan pride in all aspects of school, as well as promoting and supporting athletics. We aim to work with Athletics to create and build a better relationship with each other in order to create the best experience for students.
- b. TTF aims to provide information for students about resources that are available to them at our Eat n' Greet events, which also provides free food and Titan gear.
- c. We also want to provide access for students to get free Titan gear, to promote school spirit.

2. Current Funding Budget:

- a. TTF has spent 10% of the overall budget on marketing, event, and supplies.

3. Events:

- a. TTF contributed to All Day ASI by giving away free wings from Wingstop. We ordered 1,500 wings which fed 500 students. The event was from 12-1pm, and finished 15 early.
- b. We will host upcoming tailgates on Sept. 27 for Women's Soccer vs. Long Beach and Oct. 3 for Men's Soccer vs. CSUN.
- c. Eat n' Greets will also be hosted by TTF on the following dates:
 - i. October 9- Taco Tuesday
 - ii. November 5- Meatless Monday
 - iii. November 27- Taco Tuesday
 - iv. December 13- Holiday Dessert Thursday
- d. Pep Rally
 - i. November 27
 - ii. It is a kick-off event for Homecoming.

WSCUC

What It Is and Why It Is Important

ASI

09/18/18



What it is

The logo for the Western Association of Schools and Colleges (WASC) features the letters 'WASC' in a bold, red, sans-serif font. The letter 'A' is stylized with a white outline and a red fill, and the letter 'S' is also stylized with a white outline and a red fill. The letters are set against a light blue background with a faint, circular pattern of dots.

*Senior College and
University Commission*

Process

Self-study

Institutional report submitted (February 19, 2019)

Virtual visit (April 30, 2019)

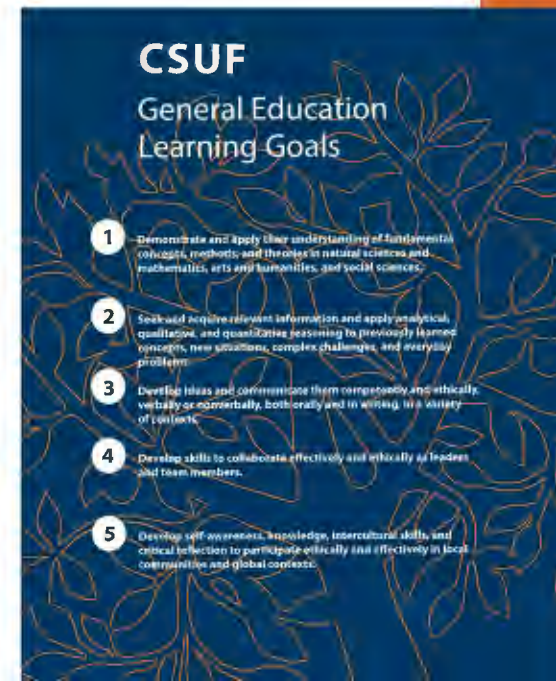
Lines of inquiry – (summer 2019)

Onsite visit – October 1-3, 2019 – Interviews with various groups



What do students need to know?

- Student Learning Outcomes – posted on the walls of classrooms (Undergraduate, Graduate and GE)
- Meaning of degree statement
- Strategic Plan
- CSUF focus is on student success



Meaning of Degree

- What was the process to determine the meaning of a CSUF degree?



Meaning of Degree

- **Version 8**
- A California State University, Fullerton degree marks the culmination of an enriching multidisciplinary education where students benefit from experiential learning and vibrant co-curricular experiences in a culturally diverse environment. With disciplinary knowledge and critical skills, Titan graduates are well positioned to emerge as effective, ethical leaders and productive members in their local communities and the global society.

Lines of Inquiry

- **Typical questions students could be asked:**
 - What is assessment like on your campus?
 - Do you have undergraduate learning goals for the university and where would you find them?
 - If you had an academic complaint, what could you do?

Retrival Practice

- What does WASC do?
- Why is WASC important?
- What is one undergraduate learning goal?
- What is a “line of inquiry”?

WSCUC ACCREDITATION

A voluntary, non-governmental, peer-based form of quality assurance at the institutional level. To receive or reaffirm accredited status, institutions demonstrate that they are in compliance with state and federal law and meet the accrediting association's standard (WSCUC Handbook)

Why does accreditation matter:

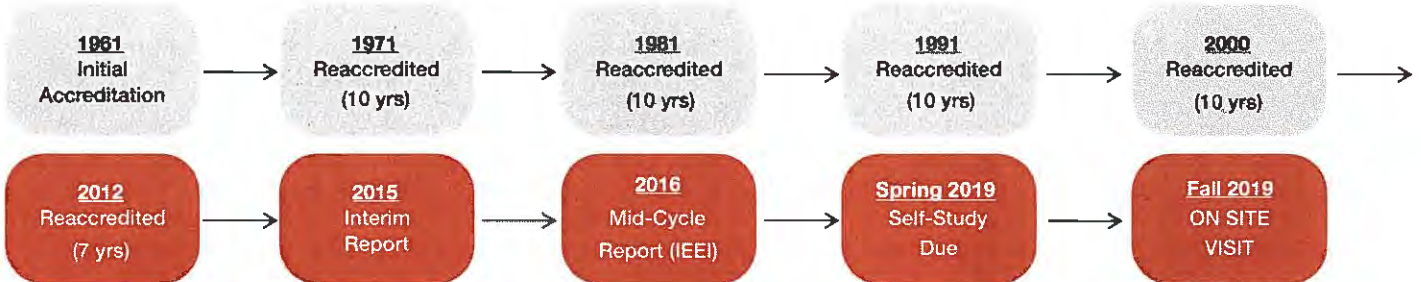
- Certification, validation, and recognition by peers
- Student and parents' confidence in the institution
- Student ability to transfer credits
- Competitiveness in grant applications
- Eligibility for federal financing options (e.g. financial aid)

University accreditation ≠ Disciplinary accreditation



University accreditation supports Disciplinary accreditation

PAST & (VERY NEAR) FUTURE:



Areas of Concern:

- Integrated strategic plan
- Assessment
- Student success & graduation rate
- Funding

Focus on IEEI

2013 Handbook:

4 Standards - 39 CFRs

2015 Updates:

Emphasis on EVIDENCE

HOW CAN STUDENTS HELP:

COMMUNICATE

- Learning Goals
- Importance of WSCUC
- Value of degree

GIVE FEEDBACK

- Student groups
- Strategic plan

LEAD

- Innovation
- Success
- Reach higher

For general accreditation information: <http://www.fullerton.edu/accreditation>

For WSCUC 2019 updates: <http://www.fullerton.edu/wscuc2019/>

Sports Club Inter Club Council (SC-ICC)

Chair: Demetrius Knight
Kenneth Wolin

Vice Chair:



- Goals for our council
- Current funding status
 - Events

Goals for the Council

- Form bonds with stakeholders in the Titan community
- Assist all sport clubs to reach Blue-Tier
- Partner up with Athletics to farm student-athletes
- Community service project for disaster victims
- Provide career opportunities
- Enhance Titan experience

3.76%

(Percentage of CFR's currently used)

Opening Balance:

Acct 8074 (CFR)
\$50,000

Balance to Date:

\$48,165

Sports Club Int'l-Club Coung		
0000		
Overview		% Spent
0070-Contracts, Fees, and Rentals		3.87%
0077-Travel		0.00%
Highlight closed expenses in green		
Highlight pending expenses in yellow		
Program Funding		
0074-Contracts, Fees, and Rentals		\$50,000.00
Date	Description	Amount
	07/4/2010 Women's Lac Uniforms	\$1,835.00
Total Spent		\$1,835.00
Balance Available		\$48,165.00
0077-Travel		\$75,000.00
Date	Description	Amount
Total Spent		\$0.00
Balance Available		\$75,000.00

Transactions:

1. Women's Lacrosse Uniforms
 - a. \$1,835.00

Events

Past Events:

- SC-ICC Fall Retreat
- Concussion Training
- Discover Fest
- Tuff's Buddies Day

Upcoming Events:

- Men's Soccer: Scrimmage vs Chapman
 - IM Field @ 10AM (9/22)
- Cycle Charity ride
 - (9/22) in La Verne
- Roller Hockey: Triple-header Showcase
 - Irvine on (10/6)
- Norco Horse Fair
 - Oct 5th-7th from 9am-6pm
- Cookie Dough Fundraiser
- Spring Showcase Game

CSICC

REPORT:

SHORT TERM GOALS

- To encourage more engagement between all the service organizations.
 - Implemented new initiatives that foster engagement and inclusion.
 - SiS Award
 - MvR Award
 - Interclub Association Award

LONG TERM GOALS

- Better and long term marketing for our service organizations.
 - To be tabling at spring Discoverfest that showcases each of the organizations
 - Helps recruitment for each of the organizations
 - Helps spread awareness of CSICC
- Spring Into Service

CURRENT FUNDING STATUS

- SIDE A

- Overall total usage of 13.11% of Budget

- Supplies = 11.14%

- Printing and Advertising = .80%

- CFRs = 1.17%

- SIDE B

- No expenditures.

END OF REPORT

- Links for all presentations we used showing our goals to the service orgs.
 - New incentives and Discoverfest
 - <https://docs.google.com/presentation/d/1YtNoHcJPfbfz0bZxvB8QYqteMcGikLdErOwZbv0sswM/edit?usp=sharing>

The National Pan-Hellenic Council



Goals

A. Collaboration: By the end of the 2017-2018 year, NPHC will have collaborated with at least two organizations outside the council, whether that be another Fraternity and Sorority Life organization or department.

NPHC will be collaborating with the Multicultural Greek Council during the Omega Yard Show to represent and teach about more than one culture. We have and will continue to document our collaborations with any other councils as well as groups on campus.

B. Intra-council support: Each organization within the CSUF NPHC is urged to support one another's events to go against stereotypes of Greek Life and show people in this council, as well as students and the rest of the community that we are a unified and respectful family.

C. Community Outreach: As the purpose of our council and foundation of our individual service-based organizations, being a part of the community is essential. We will continue to be an integral part of the community through the activities we host.

2. Current Funding Status

A. We have spent \$0 of our 2018-2019 budget

3. Upcoming Events

NPHC Meet and Greet



CSU FULLERTON
NATIONAL PAN-HELLENIC COUNCIL PRESENTS

NPHC MEET AND GREET

SEPT. 27TH | 7PM | GILMAN AB



Study with DST

DELTA SIGMA THETA SORORITY, INC.

XI LAMBDA CHAPTER

PRESENTS...

STUDY WITH DST

Come and get ahead of your studies! Bring your books, laptops, or any other materials needed.

**Monday Oct. 1st @
6pm- TSU Alvarado B**

**Tuesday Oct. 16th @
7pm- TSU Ontiveros ABC**

Contact: dst.xilambda@gmail.com

DATE: September 13, 2018

TO: Tristan Torres
Chair, Board of Directors

FROM: Jesus Hidalgo
Chair, Audit Committee

SUBJECT: Independent Audit – Fiscal Year 2017-18

Pursuant to ASI Policy Statement (Policy Concerning Board of Directors Operations), the Audit Committee is responsible for making recommendations to the ASI Board of Directors, regarding the selection, retention and compensation of the independent auditor, conferring with the auditor to determine that the financial affairs of the ASI are in order, to review and determine whether or not to accept the audit, to ensure that any non-audit services performed by the auditing firm conform to standards of auditor independence; and to approve the performance on non-audit services by the auditing firm.

The 2018-19 Audit Committee was comprised of the following members:

- Lorren Baker Board of Directors
- Jesus Hidalgo Board of Directors
- Trevor Neal Board of Directors
- Jessica Sherman Board of Directors
- Maisune Abu-Elhajja Finance Committee Member
- Claudio Gil TSC Board of Trustees Member
- Laurinda Fuller Community Member
- Rob Scialdone Community Member

At the conclusion of the audit on September 13, 2018, the Audit Committee met with the independent auditing firm of Guzman & Gray Certified Public Accountants, who is responsible for expressing an opinion on the conformity of the audited financial statements with generally accepted accounting principles, its evaluations of ASI's internal controls and such other matters as are required to be discussed with the Committee under general accepted auditing standards.

Based on the discussions referred to at this meeting, the Audit Committee is satisfied that the audit was made in accordance with generally accepted auditing standards (GAAS) and that the financial statements are presented in conformity with generally accepted accounting principles (GAAP) without modification.

cc: Audit Committee Members

Guzman & Gray

Certified Public Accountants

4510 East Pacific Coast Highway, Suite 270
Long Beach, California 90804
(562) 498-0997 Fax: (562) 597-7359

Mark Gray, C.P.A.
Patrick S. Guzman, C.P.A.

COMMUNICATION OF NO MATERIAL WEAKNESS

To the Audit Committee
of the Associated Students,
California State University, Fullerton, Inc.
Fullerton, CA

In planning and performing our audit of the financial statements of the Associated Students, California State University, Fullerton, Inc. (the Organization), as of and for the years ended June 30, 2018 and 2017, in accordance with auditing standards generally accepted in the United States of America, we considered the Organization's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

This communication is intended solely for the information and use of management, Audit Committee, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Guzman & Gray, CPAs
Long Beach, CA
August 31, 2018

Guzman & Gray

Certified Public Accountants

4510 East Pacific Coast Highway, Suite 270
Long Beach, California 90804
(562) 498-0997 Fax: (562) 597-7359

Mark Gray, C.P.A.
Patrick S. Guzman, C.P.A.

COMMUNICATIONS WITH THOSE CHARGED WITH GOVERNANCE

August 31, 2018

To the Audit Committee
of the Associated Students and Titan Student Center,
California State University, Fullerton, Inc.
Fullerton, CA

We have audited the financial statements of Associated Students and Titan Student Center, California State University Fullerton, Inc. (the Organization) for the years ended June 30, 2018 and 2017, and have issued our reports dated August 31, 2018. Professional standards require that we provide you with information related to the planned scope and timing of our audits. We have communicated such information in our engagement letter. Professional standards also require that we communicate to you the following information related to our audits.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Organization are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2018. We noted no transactions entered into by the Organization during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

The disclosures in the financial statements are neutral, consistent and clear.

August 31, 2018
Audit Committee
of the Associated Students and Titan Student Center,
California State University, Fullerton, Inc.
Page 2

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management representations

We have requested certain representations from management that are included in the management representation letter dated August 31, 2018.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Organization's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Organization's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

August 31, 2018
Audit Committee
of the Associated Students and Titan Student Center,
California State University, Fullerton, Inc.
Page 3

Other Matters

Matters and recommendations to improve operating procedures and administrative efficiency and to strengthen internal controls are described in the memorandum that accompanies this letter.

This information is intended solely for the use of the Board of Directors and management of the Organization and is not intended to be, and should not be used, by anyone other than these specified parties.

Very truly yours,

Guzman & Gray
Long Beach, California

RECOMMENDATIONS TO IMPROVE INTERNAL CONTROLS AND OPERATING PROCEDURES

MINUTES

- Conflict of Interest Policy

We noted that the Organization has a conflict of interest policy but we did not find where the annual review was noted in the minutes. We recommend to be in compliance with IRS regulations of reviewing any potential conflicts on an annual basis, that you have the board members and key employees sign an acknowledgement and disclose any conflicts of interest. We also recommend that this process be documented in the minutes.

- Salary Review

We noted that a salary review was documented in the minute but there was no mention that the salary were approved. We recommend that to document that the board is in compliance with the Integrity Act that when salaries are reviewed that the minutes also document that a salary survey was used and document the approval of salary.

INCLUDE AUTHORIZATION OF CURRENT WAGE RATES IN PERSONNEL FILES

During the audit we noticed inconsistencies with documenting increases in pay rates. We recommend that employee personnel files include an authorization of the current wage rate. These authorized wage rates should periodically be compared to the wage rate used in the payroll system as a check that the current rate is being used.

PHONE POLICY

Some employees receive a phone allowance to reimburse them for business use of their personal cell phones. We would recommend that for jobs that qualify for this reimbursement that this stipulation should be in their job description.

EVENT SUMMARY

The Year End Event's budget is reviewed by supervisory personnel and compared to the general ledger but this reconciliation is not signed off by the reviewer. To document this review we recommend that the reviewer sign and date the form.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY,
FULLERTON, INC.

FINANCIAL STATEMENTS
FISCAL YEARS ENDED
JUNE 30, 2018 AND 2017

DRAFT

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Guzman & Gray

Certified Public Accountants

4510 East Pacific Coast Highway, Suite 270
Long Beach, California 90804
(562) 498-0997 Fax: (562) 597-7359

Mark Gray, C.P.A.
Patrick S. Guzman, C.P.A.

INDEPENDENT AUDITORS' REPORT

Board of Directors
Associated Students
California State University
Fullerton, Inc.
Fullerton, California

Report on the Financial Statements

We have audited the accompanying financial statements of the Associated Students, California State University, Fullerton (a nonprofit organization), which comprise the statement of financial position as of June 30, 2018 and 2017 and the related statements of activities and changes in net assets, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

INDEPENDENT AUDITORS' REPORT (Continued)

Auditors' Responsibility (Continued)

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Associated Students, California State University, Fullerton, Inc., as of June 30, 2018 and 2017, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The statements on pages 19 through 29 are presented for the purpose of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

GUZMAN & GRAY

Long Beach, CA 90804

August 31, 2018

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
STATEMENTS OF FINANCIAL POSITION

JUNE 30, 2018 AND 2017

	<u>ASSETS</u>	
	June 30,	
	2018	2017
CURRENT ASSETS		
Cash and cash equivalents		
Cash on hand and in commercial accounts	\$ 405,674	\$ 184,838
Local agency investment pool	8,176,358	7,266,517
	8,582,032	7,451,355
Receivables	855,869	994,884
Ticket inventory	35,672	24,072
Prepaid expenses	121,669	52,819
Total Current Assets	9,595,242	8,523,130
PROPERTY AND EQUIPMENT, net	706,530	502,696
OTHER ASSETS		
LAIF assets held for campus organizations	614,656	582,283
Local agency investment pool-scholarship and other	67,894	61,151
Overfunded post retirement asset		9,285
Cash - Children's Center reserve fund	220,690	28,041
Investments - Children's Center reserve fund	2,694,499	2,760,995
Total Other Assets	3,597,739	3,441,755
TOTAL ASSETS	13,899,511	12,467,581
	<u>LIABILITIES AND NET ASSETS</u>	
CURRENT LIABILITIES		
Accounts payable	709,448	774,778
Accrued liabilities	1,679,452	1,242,855
Deferred revenue	60,542	59,251
Unfunded pension obligation, current	426,730	419,379
Unfunded post retirement liability, current	133,934	129,000
Total Current Liabilities	3,010,106	2,625,263
NONCURRENT AND OTHER LIABILITIES		
Accounts held for campus organizations	614,656	582,283
Unfunded pension obligation, noncurrent	6,779,019	6,391,305
Unfunded post retirement liability, noncurrent	570,699	454,244
Total Noncurrent and Other Liabilities	7,964,374	7,427,832
TOTAL LIABILITIES	10,974,480	10,053,095
NET ASSETS		
Unrestricted	2,857,137	2,353,335
Temporary restricted	67,894	61,151
TOTAL NET ASSETS	2,925,031	2,414,486
TOTAL LIABILITIES AND NET ASSETS	\$ 13,899,511	\$ 12,467,581

See independent auditor's report and notes to the financial statements

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
JUNE 30, 2018 AND 2017

	June 30,	
	2018	2017
CHANGES IN UNRESTRICTED NET ASSETS		
Revenues		
Student activity fees	\$ 14,157,311	\$ 13,618,796
General operations	1,583,865	1,720,262
Program revenue	755,140	849,248
Investment income	314,734	325,833
Grants - Children's Center	554,859	413,115
Net assets released from restrictions	14,000	36,767
Total Unrestricted Revenues	17,379,909	16,964,021
Expenses		
General operations	16,749,035	17,593,859
Depreciation expense	127,072	162,572
Total Expenses	16,876,107	17,756,431
Increase (Decrease) in net asset from operations	503,802	(792,410)
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	503,802	(792,410)
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
Revenues		
Interest income	77	50
Contributions - restricted	20,666	23,295
Net assets released from restrictions	(14,000)	(36,767)
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	6,743	(13,422)
INCREASE (DECREASE) IN NET ASSETS	510,545	(805,832)
BEGINNING NET ASSETS	2,414,486	3,220,318
ENDING NET ASSETS	\$ 2,925,031	\$ 2,414,486

See independent auditor's report and notes to the financial statements

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
STATEMENTS OF CASH FLOWS

JUNE 30, 2018 AND 2017

	June 30,	
	2018	2017
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	\$ 510,545	\$ (805,832)
Adjustments to reconcile change in net assets to net cash provided by operating activities		
Depreciation	127,072	162,572
Unrealized (gain)/loss	(20,116)	(189,246)
Realized (gain)/loss	(175,048)	(42,509)
(Increase) decrease in assets:		
Receivables	139,015	(248,511)
Prepaid expenses	(68,850)	(36,644)
Ticket inventory	(11,600)	14,747
Overfunded post retirement asset	9,285	1,070
Assets held for campus organizations	(32,373)	(17,390)
Assets held-scholarships	(6,743)	13,422
Cash - Children's Center reserve fund	(192,649)	(15,769)
Increase (decrease) in liabilities:		
Accounts payable	(65,330)	345,931
Accrued liabilities	436,597	(50,491)
Deferred revenue	1,291	(45,756)
Accounts held for campus organizations	32,373	17,390
Pension obligation	395,066	1,054,810
Unfunded post retirement liability	121,389	5,301
Net Cash Provided by/(Used) by Operating Activities	1,199,924	163,095
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of equipment	(330,907)	(319,528)
Sale of investments - Children's Center reserve fund	809,422	1,013,777
Purchase of investments - Children's Center reserve fund	(547,762)	(1,023,446)
Net Cash Provided by/(Used) by Investing Activities	(69,247)	(329,197)
NET INCREASE (DECREASE) IN CASH EQUIVALENTS	1,130,677	(166,102)
BEGINNING CASH EQUIVALENTS	7,451,355	7,617,457
ENDING CASH EQUIVALENTS	\$ 8,582,032	\$ 7,451,355
SUPPLEMENTAL DISCLOSURE		
Cash paid for interest	NONE	NONE
Income tax paid	NONE	NONE

See independent auditor's report and notes to the financial statements

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 1 – REPORTING ENTITY AND ORGANIZATION

The Associated Students, California State University, Fullerton, Inc. Associated Students, California State University, Fullerton, Inc. (the “Associated Students”) is a nonprofit auxiliary organization of California State University, Fullerton (the “University”) that administers various student programs and activities. Student activity fees and other revenue are collected to support student-related programs and to acquire assets for the benefit of the student body. The Associated Students (“the Organization”) provides services primarily to students of California State University, Fullerton in Fullerton, California. The Organization consists of the Associated Students group of accounts and Titan Student Center group of accounts. In past years, these were presented as separate audits of component units of the Associated Students and Titan Student Center. In the current year, these component units were combined for audit reporting purposes.

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The financial statements of the Organization have been prepared on the accrual basis of accounting. Management reviewed the joint statement by the Financial Accounting Standards Board (FASB) and Government Accounting Standards Board (GASB) on the definition of governmental organizations and has determined that the Associated Students should be considered a nonprofit organization and not a government organization.

Basis of Presentation

The Associated Students reports information regarding their financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. A description of each of these net asset classes is as follows:

- Unrestricted net assets – Net assets that are not subject to donor-imposed stipulations.
- Temporarily restricted net assets – Net assets subject to donor-imposed stipulations that can be fulfilled by actions of the Organization pursuant to those stipulations or that expire by the passage of time. Temporarily restricted resources whose restrictions are met in the same reporting period are recorded as unrestricted.
- Permanently restricted net assets – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Organization. The Associated Students did not have any permanently restricted net assets as of June 30, 2018.

General

General activities include management of all financial resources of the Associated Students that are not classified in the other activities listed below. Revenues are generated through student fees, student programs, Children center grants and programs, investment of idle cash, rental of office space, and fees for administration of campus related programs, and are recognized when earned. The Children Center (the “Centers”), is a licensed program operated by the Associated Students. The Center’s main function is to provide child care services for students, faculty, and staff of the University.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

The Children Center

The assets and liabilities of the Center are held by the Associated Students in a sub-fund of its General Operations Accounts. All expenditures of the Center which are not reimbursed by the State of California are assumed by the Associated Students. At year-end, the excess (or deficiency) of revenue over expenses of the Center is transferred (to) or from the Associated Students' General Operations Account.

Titan Student Center

Titan Student Center (the "Centers"), has a semi-autonomous Board of Directors responsible for the operation of the Centers, including the preparation and administration of an annual budget. The Centers receives student fees as explained in Note 2. The Centers also receives rents and sales commissions from and provides space to vendors who operate food and snack facilities. Room rental income, graphic services and revenues from various recreational programs are also included in revenue from operations. The Centers provides services primarily to students and faculty of California State University, Fullerton.

Funds Held for Others (Agency Accounts)

Agency accounts (Agency and Instructionally Related Activities (IRA) Funds) represent all funds held by the Associated Students for others. Included are funds administrated by the Associated Students on behalf of University academic and administrative units and other campus organizations which are show as funds held for others on the Statement of Financial Position. It is the management's belief that the Associated Students is acting as an agent for the transactions of these unites. Accordingly, the activities of such organization are not recorded in the Statement of Activities.

Accounting Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Actual results could differ from those estimates.

Cash and Cash Equivalents and related Investment

Included in cash and cash equivalents are deposits in the Local Agency Investment Pool (LAIF), which is a state administrated deposit account that earns interest at a varied rate. For the purpose of the statements of cash flows, the Associated Students considers cash on hand and all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.

Accounts Receivable

Accounts receivable are stated at the amount management expects to collect from outstanding balances. The Associated Students uses the allowance method to record doubtful accounts receivable.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Fair Value of Financial Instruments

The Associated Students has adopted the provisions of GAAP for fair value measurements of financial assets and financial liabilities and for fair value measurements of nonfinancial items that are recognized or disclosed at fair value in the financial statements on a recurring basis. GAAP defines fair value as the price that would be received to sell an asset or paid to transfer liability in an orderly transaction between market participants at the measurement date. GAAP also establishes a framework for measuring fair value and expands disclosures about fair value measurements.

Ticket Inventory

Ticket inventories to various entertainment facilities are recorded at cost, first in first out (FIFO).

Property and Equipment

Legal title to the Associate Students' building, recreational center and Children center building are retained by the California State University Board of Trustees. Initial furnishings and equipment were purchased by the University. Accordingly, the related assets and liabilities are excluded from the Associate Students financial statements. Any purchases following the grand opening of the Associate Students are the responsibility of the Associate Students and are included in the Associate Students financial statements. Purchased property and equipment are stated at cost at the date of acquisition. Depreciation is calculated using the straight-line method over the estimated useful lives of the assets. Repairs and maintenance that extend the life of an asset are capitalized while ordinary repairs and maintenance costs that do not significantly extend the useful life of the asset are expensed as incurred.

Deferred Revenue

Certain revenues are received during the year for activities to be held in the next fiscal year. These revenues are deferred into the next years' operations. Deferred revenue at the year ended June 30, 2018 and 2017 were \$60,542 and \$59,251, respectively.

Income Taxes

The Associated Students exempt from income taxes under Internal Revenue Code Section 501(c)(3) and California Revenue Code Section 23701(d). The Associated Students has also been classified by the Internal Revenue Service as an entity that is not a private foundation within the meaning of Section 509(a) and qualifies for deductible contributions as provided in Section 170(c)(2). Income for certain activities not directly related the Organization's tax-exempt purpose is subject to taxation as unrelated business income.

The Associated Students recognizes the financial statement benefit of tax positions, such as its income tax exempt filing status, only after determining that the relevant tax authority would more likely than not sustain the position following an audit. The Associated Students is subject to potential income tax audits on open tax years by any taxing jurisdiction in which it operates. The statute of limitations for federal and California purposes is generally three and four years, respectively.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Reporting of Subsequent Events

In preparing these financial statements, the Associated Students has evaluated events and transactions for potential recognition or disclosure through August 31, 2018, the date the financial statements were available to issue.

Reclassifications

Certain amounts in the June 30, 2017 financial statements have been reclassified to conform to the June 30, 2018 financial statements presentation. Such reclassification had no effect on the net assets.

NOTE 3 – FAIR VALUE MEASUREMENTS

GAAP emphasizes that fair value is a market-based measurement, not an entity-specific measurement. Therefore, a fair value measurement should be determined based on the assumptions that market participants would use in pricing the asset or liability. As a basis for considering market participant assumptions in fair market value measurements, GAAP establishes a fair value hierarchy that distinguishes between market participant assumptions based on market data obtained from sources independent of the reporting entity. The standard describes a fair value hierarchy based on three levels of inputs, of which the first two are considered observable and the last unobservable, that may be used to measure fair value, which are the following:

Level 1: Quoted prices in active markets that are accessible at the measurement date for assets or liabilities. The fair value hierarchy gives the highest priority to level 1 inputs.

Level 2: Observable prices that are based on inputs not quoted on active markets, but corroborated by market data.

Level 3: Unobservable inputs are used when little or no market data are available. The fair value hierarchy gives lowest priority to level 3 inputs.

The carrying values of investment assets as of June 30, 2018 are as follows:

	Fair Value Measurements at June 30, 2018			Total
	Level 1	Level 2	Level 3	
Money market funds	\$ 220,690			\$ 220,690
Local agency investment pool	8,858,908			8,858,908
Fixed income securities-Children's center reserve	766,063			766,063
Equity securities-Children's center reserve	1,928,436			1,928,436
Total	\$ 11,774,097	\$ -	\$ -	\$ 11,774,097

The carrying values of investment assets as of June 30, 2017 are as follows:

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 3 – FAIR VALUE MEASUREMENTS (Continued)

	Fair Value Measurements at June 30, 2017			
	Level 1	Level 2	Level 3	Total
Money market funds	\$ 28,041			\$ 28,041
Local agency investment pool	7,909,951			7,909,951
Fixed income securities-Children's center reserve	784,273			784,273
Equity securities-Children's center reserve	1,976,722			1,976,722
Total	<u>\$ 10,698,987</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,698,987</u>

Fair values for investments are determined by reference to quoted market prices and other relevant information generated by market transactions.

The assets are presented on the statement of financial position for the years ended June 30, 2018 and 2017 as follows:

	June 30,	
	2018	2017
Local agency investment pool	\$ 8,176,358	\$ 7,266,517
LAIF hold for other agencies	614,656	582,283
Scholarships and other	67,894	61,151
Children's center reserve-investment	2,915,189	2,789,036
Total	<u>\$ 11,774,097</u>	<u>\$ 10,698,987</u>

The carrying value of cash and cash equivalents, accounts receivable, and accounts payable are reasonable estimates of fair value due to the short term nature of these financial instruments.

NOTE 4 – RECEIVABLES

For the years ended June 30, 2018 and 2017, receivables included amounts due from the following organizations:

	June 30,	
	2018	2017
CSUF Auxiliary Services	\$ 11,800	\$ 41,410
Cal State University, Fullerton	133,711	146,816
Other	710,358	806,658
Total	<u>\$ 855,869</u>	<u>\$ 994,884</u>

For the years ended June 30, 2018 and 2017, the Associated Students had an allowance for bad debt of \$5,000 and \$4,337, respectively.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 5 – PROPERTY AND EQUIPMENT

A summary of property and equipment for the years ended June 30, 2018 and 2017 is as follows:

	June 30,	
	2018	2017
Equipment	\$ 2,477,498	\$ 2,146,592
Total property and equipment	2,477,498	2,146,592
Less accumulated depreciation	(1,770,968)	(1,643,896)
Property and equipment, net	<u>\$ 706,530</u>	<u>\$ 502,696</u>

For the years ended June 30, 2018 and 2017, depreciation expense was \$127,072 and \$162,572, respectively.

NOTE 6 – ACCOUNTS HELD FOR CAMPUS ORGANIZATIONS

As a service to University-affiliated organizations and projects, Associated Students acts as a collecting and disbursing agent for certain special activities of other campus organizations. Amounts held for campus organizations as of June 30, 2018 and 2017 are \$614,646 and \$582,283 respectively.

NOTE 7 – TEMPORARILY RESTRICTED NET ASSETS

As of June 30, 2018 and 2017, the Associated Students had the following temporarily restricted net assets:

	June 30,	
	2018	2017
Scholarships	\$ 29,148	\$ 22,405
Other	38,746	38,746
Total	<u>\$ 67,894</u>	<u>\$ 61,151</u>

NOTE 8 – POST RETIREMENT HEALTH BENEFITS

The Associated Students sponsors a post retirement health benefit plan which allows for employees of the Associated Students and Titan Student Centers, who retire in accordance with the Associated Students requirements and are enrolled in the Associated Students' health plan, may continue to be eligible in retirement for a medical benefit provided by the Associated Students' health plan.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 8 – POST RETIREMENT HEALTH BENEFITS (Continued)

As of June 30, 1998 the Associated Students created a trust to serve as a funding vehicle for post retirement benefits and funded the trust to the extent of their liability.

Obligations and Funded Status:

For the years ended June 30, 2018 and 2017, the obligations and funded status of the post retirement benefits are as follows:

	June 30,	
	2018	2017
APBO		
Retirees	\$ 2,679,450	\$ 2,626,812
Fully eligible actives	401,897	521,759
Other eligible actives	2,005,059	1,747,129
Total	5,086,406	4,895,700
Less: fair value of assets	(4,381,773)	(4,321,741)
Unfunded APBO	704,633	573,959
Unrecognized (gain)/loss	(522,097)	(535,101)
Accrued/(prepaid)post retirement benefit cost	\$ 182,536	\$ 38,858
	June 30,	
	2018	2017
Fair value of assets	\$ 4,381,773	\$ 4,321,741
Accumulated benefit obligation	5,086,406	4,895,700
Accrued/(prepaid) post retirement benefit cost	182,536	38,858
Net periodic post retirement cost	247,135	143,677

The following assumptions were used to determine the net periodic benefit cost for the years ended June 30, 2018 and 2017:

	June 30,	
	2018	2017
Discount rate	4.25%	4.00%
Expected return on plan assets	6.00%	6.00%
Rate of compensation increase	3.00%	3.00%

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 8 – POST RETIREMENT HEALTH BENEFITS (Continued)

Assumptions:

For measurement purposes, a 3.75% and 4.5% annual rate of increase in the per capita cost of covered health care benefits was assumed for the fiscal years ended June 30, 2018 and 2017. The medical cost trend rate assumption is expected to decrease each year thereafter until for the year beginning July 1, 2023 and thereafter the medical cost trend rate is assumed to be the same as Consumer Price Index Increases. The health care cost trend rate assumption has a significant effect on the amounts reported. To illustrate, increasing the assumed health care cost trend rates by 1% would increase the aggregate of the service and interest cost components of net periodic post retirement health benefit cost for the year ended June 30, 2018 by \$11,646.

Plan Assets:

The Organization's post retirement plan weighted-average asset allocations as of June 30, 2018 and 2017, by asset category are as follows:

	June 30,	
	2018	2017
Money market	5%	1%
Equity securities	54%	55%
Debt securities	33%	35%
Mutual funds	8%	9%
	100%	100%
Total	100%	100%

The Organization's investment strategy is based on an expectation that equity securities will outperform debt securities over the long term. Accordingly, the composition of the Organization's plan assets is broadly characterized as a 60/40 allocation between equity and debt securities. The strategy utilizes indexed U.S. equity securities and actively managed investment grade debt. The Organization attempts to mitigate risk by rebalancing between equity and debt classes as the Organization's contributions and monthly benefit payments are made.

Cash Flows:

Contributions – For the years ended June 30, 2018 and 2017, the Organization contributed \$0 and \$0 to its post retirement plan.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 8 – POST RETIREMENT HEALTH BENEFITS (Continued)

Estimated Future Benefit Payments – The following benefit payments, which reflect expected future service, as appropriate, are expected to be paid:

Year Ending June 30,	
2019	\$ 243,000
2020	263,000
2021	279,000
2022	291,000
2023	298,000
Thereafter	1,599,000
	<hr/> <u>\$ 2,973,000</u>

NOTE 9 – STUDENT ACTIVITY FEES

For years ended June 30, 2018 and 2017, students were required to pay an Associated Student Body (ASB) fee of \$75.34 per semester. Of these fees, \$22.40 per semester was designated for intercollegiate athletics operations. The ASB fees, collected by the Division of Administration and Finance, are remitted to the Associated Students in the year collected and are recognized as revenue in the year to which they apply.

For years ended June 30, 2018 and 2017, full-time and part-time students of California State University, Fullerton were required to pay fees of \$136.41 per fall semester and spring semester and \$60 per summer session. Of these fees, \$86.41 is used to operate the Titan Student Centers and service Student Union debt and \$50 is used to operate and service the debt of the Student Recreation Center. The fees, collected by the Division of Administration and Finance, are deposited into the Wells Fargo depository account and are ultimately managed as part of the campus investments at U.S. Bank. The California State University Board of Trustees has the right of first call on these funds for revenue bond debt service requirements and repairs and replacement of plant assets. The remaining funds are available for use in operating the Centers for the benefit of the students. The transfer of student fees is recorded as revenue in the year in which the fees are remitted to the Centers and totaled \$8,100,000 and \$7,700,000 for the years ended June 30, 2018 and 2017, respectively.

NOTE 10 – LEASE COMMITMENTS

The Associated Students leases the Titan Student Union, Student Recreation Center and Children's Center facilities from the State of California (the "State") and acts as its operator under a lease in effect through June 30, 2025. Rent is not charged to the Associated Students. The Associated Students directly reimburses the State for utility and certain other costs.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 10 – LEASE COMMITMENTS (Continued)

For the years ended June 30, 2018 and 2017, the Organization incurred \$440,805 and \$440,594 for leasehold improvements to the Center building. Because the building is owned by the Board of Trustees of the California State University, these costs have been expensed as operating expenses rather than capitalized.

NOTE 11 – INVESTMENT INCOME

A summary of investment income for the years ended June 30, 2018 and 2017 is as follows:

	June 30,	
	2018	2017
Interest	\$ 151,405	\$ 116,596
Realized gain/(loss)	175,048	42,508
Unrealized gain/(loss)	20,116	189,246
Investment management fees	(31,835)	(22,517)
	<u>\$ 314,734</u>	<u>\$ 325,833</u>

NOTE 12 – FUNCTIONAL CLASSIFICATION OF EXPENSES

For the years ended June 30, 2018 and 2017, expenses were categorized in the following functional expenses:

	June 30,	
	2018	2017
Program	\$ 13,859,695	\$14,431,056
Management and general	3,016,412	3,325,375
	<u>\$ 16,876,107</u>	<u>\$17,756,431</u>

NOTE 13 – COMMITMENTS

On July 1, 1999 the Associated Students entered into an agreement with California State University, Fullerton, (CSUF) for the purpose of continuing a non-secured loan in the form of a line of credit by the Associated Students to CSUF. The line of credit has been extended for one year through June 30, 2018. This line of credit is limited to a maximum of \$300,000, plus accrued interest. The interest rate is the average rate established by the local agency investment pool for each month, plus one percent. The Associated Students shall have an ongoing collateral interest in funds it budgets to future intercollegiate sports programs. As of June 30, 2018 and 2017, the line of credit had outstanding balances of \$16,534 and \$275,467, respectively.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 14 – RELATED PARTIES

For the years ended June 30, 2018 and 2017, receivables include \$133,711 and \$275,467 due from Cal State Fullerton for intercollegiate athletic expenses, IRA, and student fees.

For the years ended June 30, 2018 and 2017, payables include \$573,881 and \$381,533 due to Cal State Fullerton for campus recharges, IRA and Athletics tuition.

For the years ended June 30, 2018 and 2017, payments from Associated Students and IRA for salary and expenses to CSUF were \$2,603,844 and \$2,787,948 and payments for services from CSUF were \$571,958 and \$309,149.

NOTE 15 – CONCENTRATIONS OF CREDIT RISK

The organizations income base consists primarily of students enrolled at California State University, Fullerton. Although the organization is directly affected by the student enrollment, management does not believe significant credit risk exists as of June 30, 2018 and 2017.

Cash deposits in financial institutions may exceed federally insured limits at times during the year. As of June 30, 2018 and 2017, the cash balances held at financial institutions exceed the FDIC insurance amount of \$250,000 by \$425,481 and \$406,449. Cash deposited in financial institutions differs from cash presented in the statement of financial position due to timing differences.

NOTE 16 - PENSION PLAN (CALPERS)

The Organization participates in a Cost-Sharing Multiple-Employer Defined Benefit Plan through the California Public Employees' Retirement System plan (CalPERS) which covers substantially all regular salaried full-time employees of the Organization. CalPERS acts as a common investment and administrative agent for participating public entities within the State of California.

CalPERS issues a publicly available comprehensive annual financial report that includes financial statements and required supplementary information. Copies of the CalPERS annual financial report may be obtained from the California Public Employees' Retirement System Executive Office- 400 P Street – Sacramento, CA 95814.

CalPERS released information providing the Organization with a net pension liability measured as of June 30, 2017. This estimate was used to record the unfunded liability at June 30, 2018.

The Cost-Sharing Multiple-Employer Defined Benefit Plan is comprised of a Miscellaneous Pool and a Safety Pool. The Organization sponsors three Miscellaneous Risk Pool plans.

As of June 30, 2018 the entire proportionate share of the unfunded accumulated pension obligation amount has been accrued for in the statement of financial position using the latest actuarial information available from the fiduciary at June 30, 2017.

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 2018 AND 2017

NOTE 16 - PENSION PLAN (CALPERS) (Continued)

Summarized funded status of Miscellaneous Risk Pool plans is reported herein.

	June 30,	
	2018	2017
Total pension liability	\$ 23,863,054	\$21,788,955
Plan fiduciary net position	16,213,638	14,978,271
Extra contribution during the year	443,666	
Plan net pension liability	7,205,750	6,810,684
Funded ratio	69.80%	68.74%

The actuarially assumed investment return after June 30, 2017 is 7.15% per annum. The salary scale used assumes salary increases that vary by entry age and service. The total increase in any future year includes an assumed 2.75% inflation rate, and no across the board increase and merit increases that vary by length of service. The Organization is required to contribute to three tiers of plans. At an actuarially determined rate; for the measurement period ended June 30, 2017 (the measurement date), the active employee contribution rate is between 6.9% - 7% of annual pay, and the average employer's contribution rate is between 7.37% - 12.75% of annual payroll. Payroll is assumed to increase by 3%. Employer's contribution rates may change if plan contracts are amended. There is no contractual maximum contribution required for the Organization by CalPERS.

During the plan year, employer and employee contributions were \$377,987 and \$189,848, respectively.

The following benefit payments, which reflect expected future service, are expected to be paid as follows:

Year Ending June 30,	
2019	\$ 426,730
2020	439,532
2021	452,718
2022	466,300
2023	480,289
Thereafter	2,626,416
	\$ 4,891,985

Guzman & Gray

Certified Public Accountants

4510 East Pacific Coast Highway, Suite 270
Long Beach, California 90804
(562) 498-0997 Fax: (562) 597-7359

Mark Gray, C.P.A.
Patrick S. Guzman, C.P.A.

INDEPENDENT AUDITORS' REPORT ON ADDITIONAL INFORMATION

The Board of Directors
Associated Students
California State University
Fullerton, Inc.
Fullerton, California

Our report on our audit of the financial statements of the Associated Students, California State University, Fullerton, Inc., for June 30, 2018 and 2017 appears on page 2. That audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The information presented on pages 19 through 29 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Long Beach, California
August 31, 2018

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
STATEMENT OF FINANCIAL POSITION BY UNIT

JUNE 30, 2018

ASSETS

	<u>ASI</u>	<u>Titan Student Center</u>	<u>Eliminating Entry</u>	<u>Total</u>
CURRENT ASSETS				
Cash and cash equivalents				
Cash on hand and in commercial accounts	\$ 300,888	\$ 104,786		\$ 405,674
Local agency investment pool	4,000,106	4,176,252		8,176,358
	<u>4,300,994</u>	<u>4,281,038</u>	-	<u>8,582,032</u>
Receivables	1,015,422	112,224	\$ (271,777)	855,869
Ticket inventory		35,672		35,672
Prepaid expenses	109,398	12,271		121,669
Total Current Assets	<u>5,425,814</u>	<u>4,441,205</u>	<u>(271,777)</u>	<u>9,595,242</u>
PROPERTY AND EQUIPMENT, net	<u>14,674</u>	<u>691,856</u>		<u>706,530</u>
OTHER ASSETS				
LAIF assets held for campus organizations	614,656			614,656
Local agency investment pool-scholarship and other	67,894			67,894
Cash - Children's Center reserve fund	220,690			220,690
Investments - Children's Center reserve fund	2,694,499			2,694,499
Total Other Assets	<u>3,597,739</u>	<u>-</u>	<u>-</u>	<u>3,597,739</u>
TOTAL ASSETS	<u><u>9,038,227</u></u>	<u><u>5,133,061</u></u>	<u><u>(271,777)</u></u>	<u><u>13,899,511</u></u>
<u>LIABILITIES AND NET ASSETS</u>				
CURRENT LIABILITIES				
Accounts payable	192,792	516,656		709,448
Accrued liabilities	1,259,248	691,981	(271,777)	1,679,452
Deferred revenue	-	60,542		60,542
Unfunded pension obligation, current	189,954	236,776		426,730
Unfunded post retirement liability, current	128,000	5,934		133,934
Total Current Liabilities	<u>1,769,994</u>	<u>1,511,889</u>	<u>(271,777)</u>	<u>3,010,106</u>
NONCURRENT AND OTHER LIABILITIES				
Accounts held for campus organizations	614,656			614,656
Unfunded pension obligation, noncurrent	3,013,167	3,765,852		6,779,019
Unfunded post retirement liability, noncurrent	570,699			570,699
Total Noncurrent and Other Liabilities	<u>4,198,522</u>	<u>3,765,852</u>	<u>-</u>	<u>7,964,374</u>
TOTAL LIABILITIES	<u><u>5,968,516</u></u>	<u><u>5,277,741</u></u>	<u><u>(271,777)</u></u>	<u><u>10,974,480</u></u>
NET ASSETS				
Unrestricted	3,001,817	(144,680)	-	2,857,137
Temporary restricted	67,894	-	-	67,894
TOTAL NET ASSETS	<u><u>3,069,711</u></u>	<u><u>(144,680)</u></u>	<u><u>-</u></u>	<u><u>2,925,031</u></u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$ 9,038,227</u></u>	<u><u>\$ 5,133,061</u></u>	<u><u>\$ (271,777)</u></u>	<u><u>\$ 13,899,511</u></u>

See independent auditor's report and notes to the financial statements

ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY, FULLERTON, INC.
STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS BY UNIT

JUNE 30, 2018

	ASI	Titan Student Center	Eliminating Entry	Total
CHANGES IN UNRESTRICTED NET ASSETS				
Revenues				
Student activity fees	\$ 6,057,311	\$ 8,100,000		\$ 14,157,311
General operations	2,018,159	1,443,746	(1,878,040)	1,583,865
Program revenue	755,140			755,140
Investment income	272,216	42,518		314,734
Grants - Children's Center	554,859			554,859
Net assets released from restrictions	14,000			14,000
Total Unrestricted Revenues	<u>9,671,685</u>	<u>9,586,264</u>	<u>(1,878,040)</u>	<u>17,379,909</u>
Expenses				
General operations	9,088,613	9,538,462	(1,878,040)	16,749,035
Depreciation expense	4,920	122,152		127,072
Total Expenses	<u>9,093,533</u>	<u>9,660,614</u>	<u>(1,878,040)</u>	<u>16,876,107</u>
Increase (Decrease) in net asset from operations	<u>578,152</u>	<u>(74,350)</u>	<u>-</u>	<u>503,802</u>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	<u><u>578,152</u></u>	<u><u>(74,350)</u></u>	<u><u>-</u></u>	<u><u>503,802</u></u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS				
Revenues				
Interest income	77			77
Contributions - restricted	20,666			20,666
Net assets released from restrictions	(14,000)			(14,000)
INCREASE IN TEMPORARILY RESTRICTED NET ASSETS	<u><u>6,743</u></u>			<u><u>6,743</u></u>
INCREASE (DECREASE) IN NET ASSETS	584,895	(74,350)	-	510,545
BEGINNING NET ASSETS	<u>2,484,816</u>	<u>(70,330)</u>		<u>2,414,486</u>
ENDING NET ASSETS	<u><u>\$ 3,069,711</u></u>	<u><u>\$ (144,680)</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 2,925,031</u></u>

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Schedule of Net Position
June 30, 2018
(for inclusion in the California State University)

Assets:	
Current assets:	
Cash and cash equivalents	\$ 405,674
Short-term investments	11,485,513
Accounts receivable, net	855,869
Capital lease receivable, current portion	—
Notes receivable, current portion	—
Pledges receivable, net	—
Prepaid expenses and other current assets	157,341
Total current assets	<u>12,904,397</u>
Noncurrent assets:	
Restricted cash and cash equivalents	—
Accounts receivable, net	—
Capital lease receivable, net of current portion	—
Notes receivable, net of current portion	—
Student loans receivable, net	—
Pledges receivable, net	—
Endowment investments	—
Other long-term investments	288,584
Capital assets, net	706,530
Other assets	—
Total noncurrent assets	<u>995,114</u>
Total assets	<u>13,899,511</u>
Deferred outflows of resources:	
Unamortized loss on debt refunding	—
Net pension liability	—
Net OPEB liability	—
Others	—
Total deferred outflows of resources	<u>—</u>
Liabilities:	
Current liabilities:	
Accounts payable	709,448
Accrued salaries and benefits	121,397
Accrued compensated absences, current portion	423,507
Unearned revenues	60,542
Other liabilities	1,134,548
Total current liabilities	<u>2,449,442</u>
Noncurrent liabilities:	
Net other postemployment benefits liability	704,633
Net pension liability	7,205,749
Other liabilities	614,656
Total noncurrent liabilities	<u>8,525,038</u>
Total liabilities	<u>10,974,480</u>
Deferred inflows of resources:	
Service concession arrangements	—
Net pension liability	—
Net OPEB liability	—
Unamortized gain on debt refunding	—
Nonexchange transactions	—
Others	—
Total deferred inflows of resources	<u>—</u>
Net Position:	
Net investment in capital assets	706,530
Restricted for:	—
Nonexpendable – endowments	—
Expendable:	—
Scholarships and fellowships	29,148
Research	—
Loans	—
Capital projects	—
Debt service	—
Others	38,746
Unrestricted	2,150,607
Total net position	<u>\$ 2,925,031</u>

See independent auditor's report and notes to the financial statements

Associated Students, CSUF

Schedule of Revenues, Expenses, and Changes in Net Position

June 30, 2018

(for inclusion in the California State University)

Revenues:

Operating revenues:

Student tuition and fees, gross	\$ 14,157,311
Scholarship allowances (enter as negative)	—
Grants and contracts, noncapital:	
Federal	—
State	553,439
Local	1,420
Nongovernmental	—
Sales and services of educational activities	—
Sales and services of auxiliary enterprises, gross	2,339,005
Scholarship allowances (enter as negative)	—
Other operating revenues	20,666
Total operating revenues	<u>17,071,841</u>

Expenses:

Operating expenses:

Instruction	—
Research	—
Public service	314,373
Academic support	—
Student services	10,036,555
Institutional support	—
Operation and maintenance of plant	—
Student grants and scholarships	—
Auxiliary enterprise expenses	6,398,107
Depreciation and amortization	127,072
Total operating expenses	<u>16,876,107</u>
Operating income (loss)	<u>195,734</u>

Nonoperating revenues (expenses):

State appropriations, noncapital	—
Federal financial aid grants, noncapital	—
State financial aid grants, noncapital	—
Local financial aid grants, noncapital	—
Nongovernmental and other financial aid grants, noncapital	—
Other federal nonoperating grants, noncapital	—
Gifts, noncapital	—
Investment income (loss), net	314,811
Endowment income (loss), net	—
Interest expense	—
Other nonoperating revenues (expenses) - excl. interagency transfers	—
Other nonoperating revenues (expenses) - interagency transfers	—
Net nonoperating revenues (expenses)	<u>314,811</u>
Income (loss) before other revenues (expenses)	510,545

State appropriations, capital

Grants and gifts, capital

Additions (reductions) to permanent endowments

Increase (decrease) in net position	510,545
-------------------------------------	---------

Net position:

Net position at beginning of year, as previously reported	2,484,816
Titan Student Center Component unit-beginning of year net position	(70,330)
Net position at beginning of year, as restated	2,414,486
Net position at end of year	<u>\$ 2,925,031</u>

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Other Information
June 30, 2018
(for inclusion in the California State University)

1 Restricted cash and cash equivalents at June 30, 2018:

Portion of restricted cash and cash equivalents	\$ —
All other restricted cash and cash equivalents	—
Total restricted cash and cash	\$ —

2.1 Composition of investments at June 30, 2018:

	Current Unrestricted	Current Restricted	Total Current	Noncurrent Unrestricted	Noncurrent Restricted	Total Noncurrent	Total
State of California Surplus Money Investment	\$ —	—	—	—	—	—	—
State of California Local Agency Investment Fund (LAIF)	8,791,014	—	8,791,014	—	67,894	67,894	8,858,908
Corporate bonds	313,448	—	313,448	—	—	—	313,448
Certificates of deposit	—	—	—	—	—	—	—
Mutual funds	—	—	—	—	—	—	—
Money Market funds	—	—	—	220,690	—	220,690	220,690
Repurchase agreements	—	—	—	—	—	—	—
Commercial paper	—	—	—	—	—	—	—
Asset backed securities	103,976	—	103,976	—	—	—	103,976
Mortgage backed securities	—	—	—	—	—	—	—
Municipal bonds	15,112	—	15,112	—	—	—	15,112
U.S. agency securities	83,933	—	83,933	—	—	—	83,933
U.S. treasury securities	135,985	—	135,985	—	—	—	135,985
Equity securities	1,928,435	—	1,928,435	—	—	—	1,928,435
Exchange traded funds (ETFs)	—	—	—	—	—	—	—
Alternative investments:	—	—	—	—	—	—	—
Private equity (including limited partnerships)	—	—	—	—	—	—	—
Hedge funds	—	—	—	—	—	—	—
Managed futures	—	—	—	—	—	—	—
Real estate investments (including REITs)	—	—	—	—	—	—	—
Commodities	—	—	—	—	—	—	—
Derivatives	—	—	—	—	—	—	—
Other alternative investment types	—	—	—	—	—	—	—
Other external investment pools (excluding SWIFT)	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Other major investments:	—	—	—	—	—	—	—
Foreign bonds	96,234	—	96,234	—	—	—	96,234
U.S. govt remics/cmos	17,376	—	17,376	—	—	—	17,376
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—
Total investments	11,485,513	—	11,485,513	220,690	67,894	288,584	11,774,097
Less endowment investments (enter as negative number)	—	—	—	—	—	—	—
Total investments	11,485,513	—	11,485,513	220,690	67,894	288,584	11,774,097

2.2 Investments held by the University under contractual agreements at June 30, 2018:

Portion of investments in note 2.1 held by the University under contractual agreements at June 30, 20CY :	—
---	---

2.3 Restricted current investments at June 30, 2018 related to:

	Amount
Add description	\$ —
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Total restricted current investments at June 30, 2018	\$ —

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Other Information
June 30, 2018
(for inclusion in the California State University)

2.4 Restricted noncurrent investments at June 30, 2018 related to:	Amount
Endowment investment	\$ —
Scholarships	29,148
Inflation reserves	—
University projects	—
Others	38,746
Add description	—
Add description	—
Add description	—
Total restricted noncurrent investments at June 30, 2018:	\$ 67,894

2.5 Fair value hierarchy in investments at June 30, 2018:

	Total	Fair Value Measurements Using			Net Asset Value (NAV)
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)	
State of California Surplus Money Investment	\$ —	—	—	—	—
State of California Local Agency Investment Fund (LAIF)	8,858,908	8,858,908	—	—	—
Corporate bonds	313,448	313,448	—	—	—
Certificates of deposit	—	—	—	—	—
Mutual funds	—	—	—	—	—
Money Market funds	220,690	220,690	—	—	—
Repurchase agreements	—	—	—	—	—
Commercial paper	—	—	—	—	—
Asset backed securities	103,976	103,976	—	—	—
Mortgage backed securities	—	—	—	—	—
Municipal bonds	15,112	15,112	—	—	—
U.S. agency securities	83,933	83,933	—	—	—
U.S. treasury securities	135,985	135,985	—	—	—
Equity securities	1,928,435	1,928,435	—	—	—
Exchange traded funds (ETFs)	—	—	—	—	—
Alternative investments:					
Private equity (including limited partnerships)	—	—	—	—	—
Hedge funds	—	—	—	—	—
Managed futures	—	—	—	—	—
Real estate investments (including REITs)	—	—	—	—	—
Commodities	—	—	—	—	—
Derivatives	—	—	—	—	—
Other alternative investment types	—	—	—	—	—
Other external investment pools (excluding SWIFT)					
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Other major investments:					
Foreign bonds	96,234	96,234	—	—	—
U.S. gov't remics/cmos	17,376	17,376	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Add description	—	—	—	—	—
Total investments	11,774,097	11,774,097	—	—	—

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Other Information
June 30, 2018
(for inclusion in the California State University)

3.1 Composition of capital assets at June 30, 2018:

	Balance June 30, 2017	Prior period Adjustments	Reclassifications	Balance June 30, 2017 (restated)	Additions	Reductions	Transfers of Completed CWIP	Balance June 30, 2018
Nondepreciable/nonamortizable capital assets:								
Land and land improvements	\$ —	—	—	—	—	—	—	—
Works of art and historical treasures	—	—	—	—	—	—	—	—
Construction work in progress (CWIP)	—	—	—	—	—	—	—	—
Intangible assets:								
Rights and easements	—	—	—	—	—	—	—	—
Patents, copyrights and trademarks	—	—	—	—	—	—	—	—
Internally generated intangible assets in progress	—	—	—	—	—	—	—	—
Licenses and permits	—	—	—	—	—	—	—	—
Other intangible assets:								
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Total intangible assets	—	—	—	—	—	—	—	—
Total nondepreciable/nonamortizable capital assets	—	—	—	—	—	—	—	—
Depreciable/amortizable capital assets:								
Buildings and building improvements	—	—	—	—	—	—	—	—
Improvements, other than buildings	—	—	—	—	—	—	—	—
Infrastructure	—	—	—	—	—	—	—	—
Leasehold improvements	—	—	—	—	—	—	—	—
Personal property:								
Equipment	169,489	1,977,103	—	2,146,592	330,906	—	—	2,477,498
Library books and materials	—	—	—	—	—	—	—	—
Intangible assets:								
Software and websites	—	—	—	—	—	—	—	—
Rights and easements	—	—	—	—	—	—	—	—
Patents, copyright and trademarks	—	—	—	—	—	—	—	—
Licenses and permits	—	—	—	—	—	—	—	—
Other intangible assets:								
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Total intangible assets	—	—	—	—	—	—	—	—
Total depreciable/amortizable capital assets	169,489	1,977,103	—	2,146,592	330,906	—	—	2,477,498
Total capital assets	169,489	1,977,103	—	2,146,592	330,906	—	—	2,477,498
Less accumulated depreciation/amortization:								
Buildings and building improvements	—	—	—	—	—	—	—	—
Improvements, other than buildings	—	—	—	—	—	—	—	—
Infrastructure	—	—	—	—	—	—	—	—
Leasehold improvements	—	—	—	—	—	—	—	—
Personal property:								
Equipment	(149,894)	(1,494,002)	—	(1,643,896)	(127,072)	—	—	(1,770,968)
Library books and materials	—	—	—	—	—	—	—	—
Intangible assets:								
Software and websites	—	—	—	—	—	—	—	—
Rights and easements	—	—	—	—	—	—	—	—
Patents, copyright and trademarks	—	—	—	—	—	—	—	—
Licenses and permits	—	—	—	—	—	—	—	—
Other intangible assets:								
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—
Total intangible assets	—	—	—	—	—	—	—	—
Total accumulated depreciation/amortization	(149,894)	(1,494,002)	—	(1,643,896)	(127,072)	—	—	(1,770,968)
Total capital assets, net	\$ 19,595	483,101	—	502,696	203,834	—	—	706,530

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Other Information
June 30, 2018
(for inclusion in the California State University)

3.2 Detail of depreciation and amortization expense for the year ended June 30, 2018:

Depreciation and amortization expense related to	\$	127,072
Amortization expense related to other assets		<u>—</u>
Total depreciation and amortization	\$	<u>127,072</u>

4 Long-term liabilities activity schedule:

	Balance June 30, 2017	Prior period adjustments	Reclassifications	Balance June 30, 2017 (restated)	Additions	Reductions	Balance June 30, 2018	Current portion	Long-term portion
Accrued compensated absences	\$ 283,572	162,375	—	445,947	—	(22,440)	423,507	423,507	—
Claims liability for losses and loss adjustment	—	—	—	—	—	—	—	—	—
Capital lease obligations:									
Gross balance	—	—	—	—	—	—	—	—	—
Unamortized premium / (discount) on capital lease obligations	—	—	—	—	—	—	—	—	—
Total capitalized lease obligations	—	—	—	—	—	—	—	—	—
Long-term debt obligations:									
Auxiliary revenue bonds	—	—	—	—	—	—	—	—	—
Commercial paper	—	—	—	—	—	—	—	—	—
Notes payable related to SRB	—	—	—	—	—	—	—	—	—
Others: (list by type)									
Add description	—	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—	—
Add description	—	—	—	—	—	—	—	—	—
Total long-term debt obligations	—	—	—	—	—	—	—	—	—
Unamortized bond premium / (discount)	—	—	—	—	—	—	—	—	—
Total long-term debt obligations, net	—	—	—	—	—	—	—	—	—
Total long-term liabilities	\$ 283,572	162,375	—	445,947	—	(22,440)	423,507	423,507	—

5 Future minimum lease payments - Capital lease obligations:

	Capital lease obligations related to SRB			All other capital lease obligations			Total capital lease obligations		
	Principal Only	Interest Only	Principal and Interest	Principal Only	Interest Only	Principal and Interest	Principal Only	Interest Only	Principal and Interest
Year ending June 30:									
2019	—	—	—	—	—	—	—	—	—
2020	—	—	—	—	—	—	—	—	—
2021	—	—	—	—	—	—	—	—	—
2022	—	—	—	—	—	—	—	—	—
2023	—	—	—	—	—	—	—	—	—
2024 - 2028	—	—	—	—	—	—	—	—	—
2029 - 2033	—	—	—	—	—	—	—	—	—
2034 - 2038	—	—	—	—	—	—	—	—	—
2039 - 2043	—	—	—	—	—	—	—	—	—
2044 - 2048	—	—	—	—	—	—	—	—	—
2049 - 2053	—	—	—	—	—	—	—	—	—
2054 - 2058	—	—	—	—	—	—	—	—	—
2059 - 2063	—	—	—	—	—	—	—	—	—
2064 - thereafter	—	—	—	—	—	—	—	—	—
Total minimum lease payments	—	—	—	—	—	—	—	—	—
Less amounts representing interest									—
Present value of future minimum lease payments									—
Unamortized net premium (discount)									—
Total capital lease obligations									—
Less: current portion									—
Capital lease obligation, net of current portion									\$ —

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Other Information
June 30, 2018
(for inclusion in the California State University)

6 Long-term debt obligations schedule

	Auxiliary revenue bonds			All other long-term debt obligations			Total long-term debt obligations		
	Principal Only	Interest Only	Principal and Interest	Principal Only	Interest Only	Principal and Interest	Principal Only	Interest Only	Principal and Interest
Year ending June 30:									
2019	\$ —	—	—	—	—	—	—	—	—
2020	—	—	—	—	—	—	—	—	—
2021	—	—	—	—	—	—	—	—	—
2022	—	—	—	—	—	—	—	—	—
2023	—	—	—	—	—	—	—	—	—
2024 - 2028	—	—	—	—	—	—	—	—	—
2029 - 2033	—	—	—	—	—	—	—	—	—
2034 - 2038	—	—	—	—	—	—	—	—	—
2039 - 2043	—	—	—	—	—	—	—	—	—
2044 - 2048	—	—	—	—	—	—	—	—	—
2049 - 2053	—	—	—	—	—	—	—	—	—
2054 - 2058	—	—	—	—	—	—	—	—	—
2059 - 2063	—	—	—	—	—	—	—	—	—
2064 - thereafter	—	—	—	—	—	—	—	—	—
Total minimum payments	—	—	—	—	—	—	—	—	—
Less amounts representing interest									—
Present value of future minimum payments									—
Unamortized net premium (discount)									—
Total long-term debt obligations									—
Less: current portion									—
Long-term debt obligations, net of current portion									\$ —

7 Calculation of net position

7.1 Calculation of net position - Net investment in capital assets

Capital assets, net of accumulated depreciatio:	\$	706,530
Capital lease obligations, current portion		—
Capital lease obligations, net of current portion		—
Long-term debt obligations, current portion		—
Long-term debt obligations, net of current portion		—
Portion of outstanding debt that is unspent at year-end (enter as positive)		—
Other adjustments: (please list)		—
Add description		—
Add description		—
Add description		—
Add description		—
Add description		—
Net position - Net investment in capital ass	\$	706,530

7.2 Calculation of net position - Restricted for nonexpendable - endowments

Portion of restricted cash and cash equivalent:	\$	—
Endowment investments		—
Other adjustments: (please list)		—
Restricted expendable endowments		—
Add description		—
Add description		—
Add description		—
Add description		—
Add description		—
Add description		—
Add description		—
Add description		—
Add description		—
Net position - Restricted for nonexpendabl	\$	—

See independent auditor's report and notes to the financial statements

Associated Students, CSUF
Other Information
June 30, 2018
(for inclusion in the California State University)

8 Transactions with related entities	Amount
Payments to University for salaries of University personnel working on contracts, grants, and other programs	\$ 339,322
Payments to University for other than salaries of University personnel	2,264,523
Payments received from University for services, space, and programs	571,958
Gifts-in-kind to the University from discretely presented component units	—
Gifts (cash or assets) to the University from discretely presented component units	5,037
Accounts (payable to) University (enter as negative number)	(573,881)
Other amounts (payable to) University (enter as negative number)	—
Accounts receivable from University (enter as positive number)	133,711
Other amounts receivable from University	—

9 Other postemployment benefits (OPEB) liability		
Annual required contribution (ARC)	\$ 112,104	
Contributions during the year (enter as negative number)	—	
Increase (decrease) in net OPEB liability (NOO)	112,104	
Other adjustments-consolidation of Titan Student Center beginning balance	(9,285)	
NOO - beginning of year	583,244	
NOO - end of year	\$ 704,633	

Percentage of annual OPEB cost contributed during the year ended 0%

10 Pollution remediation liabilities under GASB Statement No. 49:

Description	Amount
Add description	\$ —
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Add description	—
Total pollution remediation liabil	\$ —
Less: current portion	—
Pollution remediation liabilities, net of current portion	—

11 The nature and amount of the prior period adjustment(s) recorded to beginning net position		
	Net Position Class	Amount Dr. (Cr.)
Net position as of June 30, 2017, as previously reported		\$ 2,484,816
Prior period adjustments:		
1 Consolidation of Titan Student Center to Associated Students in FY 17/18 (capital assets)	Invested in capital assets-net of related debt	483,101
2 Consolidation of Titan Student Center to Associated Students in FY 17/18 (noncapital assets)	Unrestricted	4,047,294
3 Consolidation of Titan Student Center to Associated Students in FY 17/18 (liabilities)	Unrestricted	(4,600,725)
4 (list description of each adjustment)		—
5 (list description of each adjustment)		—
6 (list description of each adjustment)		—
7 (list description of each adjustment)		—
8 (list description of each adjustment)		—
9 (list description of each adjustment)		—
10 (list description of each adjustment)		—
Net position as of June 30, 2017, as restated		\$ 2,414,486

See independent auditor's report and notes to the financial statements

Associated Students, CSUF

Other Information

June 30, 2018

(for inclusion in the California State University)

11 The nature and amount of the prior period adjustment(s) recorded to beginning net position (Continued)

Provide a detailed breakdown of the journal entries (at the financial statement line item level) booked to record each prior period adjustment:

	Debit	Credit
1 Consolidation of Titan Student Center to Associated Students in FY 17/18 (capital assets)		
Net position class: Invested in capital assets-net of related debt		\$ 483,101
Capital assets, net	\$ 483,101	
2 Consolidation of Titan Student Center to Associated Students in FY 17/18 (noncapital assets)		
Net position class: Unrestricted		4,047,294
Cash and cash equivalents	37,865	
Short-term investments	3,840,973	
Accounts receivable, net	123,261	
Prepaid expenses and other current assets	35,910	
Other assets	9,285	
3 Consolidation of Titan Student Center to Associated Students in FY 17/18 (liabilities)		
Net position class: Unrestricted	\$ 4,600,725	
Accounts payable		474,303
Accrued salaries and benefits	—	193,910
Accrued compensated absences, current portion		162,375
Unearned revenue		59,251
Other liabilities		228,504
Net pension liability		3,482,382
Net position class: _____		—
4 (breakdown of adjusting journal entry)	—	—
Net position class: _____		—
5 (breakdown of adjusting journal entry)	—	—
Net position class: _____		—
6 (breakdown of adjusting journal entry)	—	—
Net position class: _____		—
7 (breakdown of adjusting journal entry)	—	—
Net position class: _____		—
8 (breakdown of adjusting journal entry)	—	—
Net position class: _____		—
9 (breakdown of adjusting journal entry)	—	—
Net position class: _____		—
10 (breakdown of adjusting journal entry)	—	—

12 Natural Classifications of Operating Expenses

	Salaries	Benefits	Scholarships and fellowships	Supplies and other services	Depreciation and amortization	Total operating expenses
Instruction	—	—	—	—	—	—
Research	—	—	—	—	—	—
Public service	109,936	9,277	7,280	187,880	—	314,373
Academic support	—	—	—	—	—	—
Student services	4,056,714	989,939	2,077,114	2,912,788	—	10,036,555
Institutional support	—	—	—	—	—	—
Operation and maintenance of plant	—	—	—	—	—	—
Student grants and scholarships	—	—	—	—	—	—
Auxiliary enterprise expenses	2,090,230	835,209	—	3,472,668	—	6,398,107
Depreciation and amortization	—	—	—	—	127,072	127,072
Total	6,256,880	1,834,425	2,084,394	6,573,336	127,072	16,876,107

See independent auditor's report and notes to the financial statements

College of Engineering and Computer Science(ECS)



College Report- 09/18/2018

Arunav Bora & Niranjana Mahamuni

Upcoming Events

- Pumpkin Launch
November 3rd
- Meet the Dean
November 28th




Susan Barua
Dean, College
of Engineering &
Computer Science

Past Event

Fall Welcome Event 2018

- Get together for students, faculty and ECS student Organizations



ECS ICC PRESENTS
WELCOME EVENT

FREE PIZZA
DRINKS & SNACKS

1PM-3PM *September 10th* **ECS Quad**

Fall Welcome Event 2018





Cool Projects/Resources in ECS

- PCB Printers
- Solar Powered Drones
- Free Applied Neural Network Workshop
- Carbon Fiber for Titan Racing



Goals

- **Awareness of Resources**
- **Increase in Opportunities**
- **Bridging the gap between ASI and ECS**
- **Improvising on Class/Lab Scheduling**



Office Hours

Arunav Bora

Wednesday

11.00 AM-12.00 PM

TSU-270

Niranjana Mahamuni

Wednesday

1.00 PM-2.00 PM

TSU-270



Thank You!

Any Questions???



COLLEGE OF HEALTH & HUMAN DEVELOPMENT
Board of Directors Report
By Antonia Pettis and Shayna La Scala
September 2018

Our Goals

- **Short-term**

- Increase collaborations between student organizations in the college & university.
- Continue momentum in planning with HSS-ICC for the 2019 Research Symposium.
- Planning another successful HHD week

- **Long-term**

- Be a student voice on the HHD strategic plan
- Identify student leaders for 2019/2020 HHD BOD



Announcements

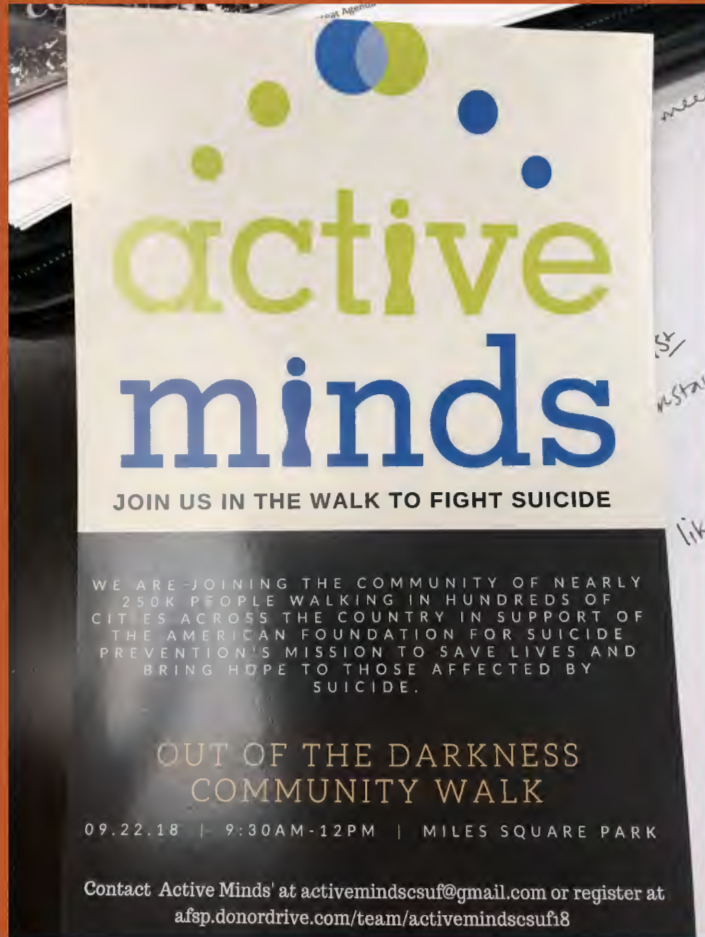
- AD Peggy Bockman retired during the summer.
- Introducing AD Sasis



HHD Goal

- **Foster a culture of discovery and innovation**
 - **Objective support research/scholarly activities & collaborations**
 - **Work with AD Sasis and Department Chairs to promote research projects for students to participate in or join.**
 - **Highlight faculty and student research**
 - **Where?**
 - **Our HHD Website & Research bulletin board outside of the the EC Student Success Center**

Upcoming Events



WSOS (SAAPSA) – September 19th – 23rd

Active Minds “Out of Darkness” Community Walk - September 22nd 9:30am – 12pm in

Miles Square Park

PHUN Health Initiative – September 28th
(Follow them @phunstagram) (Friday fruit hashtag)

Titan Strong Weight Lifting Competition -
October 10th

(time, location)



CALIFORNIA STATE UNIVERSITY, FULLERTON

*Executive Officers Board Report
September 18, 2018*

**ASI PRESIDENT
JOSHUA BORJAS**

Hey everyone!

I hope all is well!

This past week we had all day ASI which I felt was a huge success, major shout out to everyone who came out and volunteered! I've heard nothing but good things from people in my classes so YAY!

I met with Fram last week and the conversation was fruitful. I asked about transitioning presidency and the search committee. I was reassured that the transition would be seamless and to wait for the November 9th meeting.

Execs meet with Hallie Hunt to talk about basic needs and a huge collaborative effort will be on the horizon!

Academic senate was interesting this past week. Many faculty share the same concerns about the campus and it was invigorating to see faculty be passionate about change. It was a side of the academic side of the house that I didn't see.

As always, please reach out if you have any questions! See you all soon!

**ASI VICE PRESIDENT
ANA ALDAZABAL**

Hello everyone! Below are my board reports.

Scholarships:

- Only about 3 more weeks left to have people apply to scholarships! Please make sure you all are spreading the word and are grading the scholarships assigned to you all.
- To help market the scholarships we have created t-shirts! Please make sure you wear your scholarship t-shirts every Monday for the next three weeks (or more if you would like lol)! It is very important that people apply and are aware of these scholarships.

Executive Senate:

- Our first meeting was great! We had the Dean of Students, Hallie Hunt, do a presentation on Basic Needs and service offered through the Dean of Student's office. Many of the executive senate members asked a lot of engaging and collaborative questions.
- Our next meeting will be next month, October 11th from 4-5pm at the Board of Directors room.

**ASI CHIEF COMMUNICATIONS OFFICER
KAETLYN HERNANDEZ**

Hello everyone!

This week is the AMBASSADOR PROGRAM LAUNCH! The first orientation meeting is Tuesday, September 18th, from 4-5PM (immediately after Board so please stop by) and the second is Wednesday, September 19th, from 2-3PM in TSU Gabrielino. These meetings will give the attendees a chance to take the Buzzfeed Quiz, find out where they belong in ASI, understand the program, and choose a student leader to shadow. All participants received an email from me about next steps. I also sent an email with the graphic and information, so please massively spread the information and post everywhere you can think of. I would really appreciate the help!

This Friday, September 21st, from 9AM to 12PM is the first Community Engagement Commission clean-up! We will be starting with a campus clean-up and moving into the city for the clean-ups after this. Marketing and Design will be filming to make a promotional video as well. The clean-up will end with a celebration for our volunteers in the TSU Pub with free food and games! CEC would appreciate all of the support they can get!

**ASI CHIEF CAMPUS RELATIONS OFFICER
REBECCA HESGARD**

Hello everyone!

I hope you're taking good care of yourselves as we move along into the semester! Here is a look at my last week:

All Day ASI

CONGRATULATIONS everyone for such a successful second annual All Day ASI! It was incredible seeing such a high level of commitment to engaging students at all the events throughout the day! It was an incredible time for all the students in attendance. I personally loved the evening events and the Expo! Let's continue the strong presence of the student governance side at future student engagement opportunities.

University Advancement Committee Meeting

I attended my first University Advancement meeting and it was mainly an overview of the purpose of the committee and we delved a little bit into the engagement with students from the Alumni Association.

Student Parent Advocacy Meeting

Shayna, Ana, and I met with a student parent advocate who has been actively working to establish greater support from the University regarding student parent support programs and overall resources to encourage their success, especially for student parents with children over the age of 5.5. We plan to meet again in the coming weeks to continue to develop a plan of action.

Grad BBQ

Several student leaders attended the Grad BBQ held at the Alumni House this past Thursday, and your ASI President even gave a small speech! It was a great resource fair and opportunity to further develop ASI's relations with the Alumni Association.

ASI Basic Needs Meeting with the Dean of Students Office

Most of the exec. team met with the Dean of Students Office on Friday to discuss collaboration for the upcoming National Hunger and Homelessness Awareness Week in November. This will hopefully include the launch of ASI's Mobile Food Pantry during that week. More info to be discussed and passed along to all of you.

Meeting with a TSCBOT Member

Friday, I met with a member of TSCBOT to discuss ideas to help diversify the wellness components offered in the Titan Student Centers. We were able to figure out an action plan, with it primarily being something for TSC to work on going forward.

Environmental Sustainability Commission California Coastal Clean Up

On Saturday, the Environmental Sustainability Commission and a handful of volunteers met at Huntington Beach to participate in the California Coastal Clean Up volunteer event. In about an hour and a half, we collected over 300 pieces of plastic waste that was littered on the beach. Overall a great success, since we exceeded our volunteer sign-up goal and had a great time doing important volunteer work!

And finally, here is the list of committees I'm still looking for student representatives on. As always, let me know if you have students who would be great fits for these committees:

- Extended Education
- Faculty Research Policy - Standing Committee
- General Education
- Graduate Education
- Honors Program Advisory Board
- Information Technology
- International Education
- Library Committee
- Writing Proficiency
- Faculty Research - General Committee
- Outstanding Professor

Have a great week everyone!

**ASI CHIEF GOVERNMENTAL OFFICER
MEGHAN WAYMIRE**

Hello everyone,

A couple of events this week:

- Civil Dialogue: Faculty will discuss gun control on Wednesday 9/19 2-3:30 in the TSU Pavilions
- Screening of The Man Who Shot Liberty Valance on Wednesday 9/19 from 4:00-6:20 in CPAC 125

- Constitutional Jeopardy will be held on Thursday 9/20 from 6:00-7:00 in the TSU Underground Pub
- Screening of The Penalty from 7-9 in HSS 110 on Thursday 9/20

National Voter Reg Day (September 25):

- On National Voter Reg Day we are officially debuting the Ballot Bowl in the Bowling Billiards from 5-8 that night. PLEASE COME OUT AND SUPPORT AND TELL YOUR FRIENDS/ORGS!!

CSSA:

- I'll be passing around a CSSA one pager for y'all. Please let me know if you have any questions. I'll also send one via email.
- Josh, Ana, Courtney, and I are attending CSSA in Chico this weekend.
- In my committee we're discussing civic engagement efforts, the ballot bowl, etc.
- On the Board of Directors we are electing an Academic Senate Liason and approving an audit statement. We are also discussing CSUnity and a Student Expenses and Resources Survey (SEARS).

Please reach out if you have any questions, thank you!



Academic Senate Chair's Report to ASI

September 18, 2018

We have a busy year on campus, with many important and “one-time” events/tasks. Some occur this semester, and students appointed or elected by ASI are involved in all of them. This is important for our campus. Our university exists for your education and we can't do that well unless we have excellent communication and shared decision-making in the policies that matter. The Academic Senate of the CSUF decides upon the UPS (University Policy Statements) upon approval by our President. They are the official policies guiding educational activities on campus. Students are members of all appropriate committees which formulate and review these UPS documents. I encourage all students to learn about these policies. All UPS documents are on the CSUF website: http://www.fullerton.edu/senate/publications_policies_resolutions/ups.php

One special task this year will be led by a small group of campus individuals representing administration, faculty, staff and students. This committee will draft a letter (or resolution) concerning individuals at risk on campus. The idea for this letter stems from the child separation activities of earlier this year. That activity is unlikely to be the main focus. Other issues **may** include, for example, free speech, food insecurity and the need for more counselors on campus. It will be up to the committee to decide upon the content. The ASI Vice President, Ana Aldazabal, will be one of the four-six members of the committee. It's work should commence within a few weeks.

The Academic Senate has three main items for most of this semester. Student representatives are invited to be involved in all of these. Students are on the relevant committees – we need your input in our shared decision-making endeavor.

First, on the Senate's agenda is the continuing saga of our **General Education Curriculum** as required by executive orders from the Chancellor's Office. Our GE Committee is now addressing those issues with the goal of reaching a solution by October for Senate action in November, and implementation by the end of this calendar year, for students entering CSUF in fall 2019. And our GE Task Force is continuing its work from last year.

Second is the **AA/AS Retreat schedule on Friday, October 12th at the Fullerton Marriott.** Academic Affairs and the Executive Committee of the Senate plans to focus on the faculty role in student success. A planning team will complete an agenda very soon, and then the Senate office will provide information as soon as possible. Please pay attention and attend if you are able.

The **third** important process occurring is Strategic Plan for campus. It is worthwhile to note that the Academic Senate's PRBC (Planning, Resource and Budget Committee) is reviewing the most recent draft of our Strategic Plan and will submit its own separate recommendations to the Planning Committee by next week as well. This step in the process was added to ensure that the Academic Senate would have some direct role in strategic planning for our campus. When the final draft is



complete in October, the Strategic Plan will be presented to the Academic Senate. Student input has been crucial during all of the stages of this project – occurring for over a year.

Since the Academic Senate represents all campus constituents, having the Strategic Plan “run through” the Senate in some official capacity is an appropriate element of collegial governance. It is unlikely that the Senate would absorb the complete strategic planning process for campus. One potential and important role for the Senate would be managing and monitoring the implementation of the final Strategic Plan. Our campus would benefit greatly by adopting a plan consistent with CSUF and our regions educational needs. The Senate Executive Committee is working with campus members to arrive at that plan, and since students are represented on the important committees related to the Strategic Plan, your guidance will continue to be essential. In addition, the Strategic Plan Steering Committee, which will finalize the SP very quickly this fall, also has student members.

As I’ve stated in our Senate meetings, I try to be very responsive to inquiries (especially through email). If any student leader of ASI, or any other student on campus, has questions, concerns, or problems that I or the Senate can address let me know and I’ll do what I can to assist. Or if you just want to meet and talk, please let me know – my office is in the library just across the hall (north) of Starbucks.



BOARD OF DIRECTORS

CALIFORNIA STATE UNIVERSITY, FULLERTON™

CHAIR & VICE CHAIR'S REPORT September 18, 2018

Tristan Torres, Board Chair:

Academic Senate

- President Virjee gave a lengthy report on the State of the University. Graduation Initiative 2025 was discussed and what "student success" really is. General Education Courses and Programs cut and faculty will be laid off because of the GE changes.

Strategic Plan

- We will review portions of the proposed Strategic Plan during my report. Please come prepared to share...

All Day ASI

- Thank you all for volunteering your time and handing out over 2000 donuts! It was very well organized and I have heard only good things about the event. If you as directors have any feedback regarding All Day ASI feel free to get in contact with me, Drew, or Austin.

Vacancy Update

- We have a new nomination for the MCBE college vacancy. Board will be voting on this nominee next meeting 9/25.

CSSA

- If you are interested in going to a CSSA, please reach out to either me or Meghan.

BOD Office

- Friday I will be picking up snacks for office. Please reply via slack or text regarding what you would like.

Have a great week!

Maisune Abu-Elhaija, Vice Chair/Treasurer:

Hi everyone,

The AVP of College and Program Development Search Committee is having in person interviews this week. Be sure to come to open forums this week on Thursday, September 20th from 1-2 p.m. and Friday, September 21st from 3-4 p.m. both in the O'Brien Center (Mihaylo Room 5357). If you would like to see the candidates resumes before going, I would be happy to share them. This position when filled will be the person who works on getting donors for the campus and *scholarships* for us. **Make sure you get your voice heard!**

The Finance Committee agenda went out. This week, we will be reviewing a contingency request, developing budget FAQs, and creating talking points for my meetings with the ICCs. Additionally, at our last Finance Committee Meeting, we

approved a contract request for Panhellenic Council to host a speaker for \$5,000. This came out of their budget and was not a contingency request but the protocol for councils to use a high amount towards a single expenditure as well as enter a contract is to present rationale to the Finance Committee and then it goes to BOD for final approval. The Finance Committee asked questions about the topic, time speaker was booked for, estimated attendance, and if is open to the public. I have attached the Finance Committee meeting minutes for your information. **This will be on the consent calendar which means unless someone moves for it to open to discussion, it will pass with a motion and second.**

Executive Senate had its first meeting this last week. **Reminder that these meetings are mandatory for all funded and funding councils to keep their funding.** If any of your councils have questions about these meetings, please have them contact us. However, we have been in contact with all funding councils since summer and they should be checking their emails.

Best,
Maisune Abu-Elhajja

Maria Linares, Vice Chair/Secretary:

Happy Monday everyone,

I hope you all had an opportunity to attend our All Day ASI event! I am not on campus on Wednesdays before 5:00 pm but I attended the evening festivities. I can say I had a great time chilling by the pool enjoying a slice of pizza.

Moving on to more serious business, the Governance committee has recommended another applicant to fill the vacancy on the ASI Board of Directors for the College of Business & Economics. As you may remember from my announcement at our last BOD meeting, the last applicant withdrew his application about an hour before our meeting. He did not provide an explanation and I attempted to contact him by phone twice. The Governance committee met last Thursday and voted to recommend Joshua Ochoa Guerrero. We do not want to reopen applications and begin the process again because the Board of Directors need to fill that vacancy immediately. Our recommended applicant will be at the September 25th BOD meeting.

Also, I have asked Kristyne to send all of you (BOD and Exec) the Governance agenda going forward. About two of you have asked me for the agenda in the past two weeks, and Kristyne and I thought it was better to send it to all of you. If you are not on the Governance committee, you are not required to read it, but it is highly encouraged so you are informed on our action and discussion items.

At our last week's meeting, the Governance committee discussed **Governance Committee Goals** and the **Policy Concerning Student Leader Financial Awards**. The HSS Assistant Dean for Student Affairs was curious as to how these financial awards were determined. John and I investigated, and John was able to find a

resolution that talked about the financial award model for the funding councils. Thank you John!! After I read the resolution, I researched deeper and talked to Carol who connected me with Drew and Lionel. Both Drew and Lionel were able to answer some questions for us regarding that model. Currently, the Governance committee is discussing options regarding this policy concerning student leader financial awards. We will be putting a survey together and our goal is to send it to Chairs of Inter-Club Councils. The survey will help us determine if we need to revise the resolution or put it to rest. We will keep you all posted as our work progresses.

If you are interested in reading the resolution I talked about, please click on the link below. You may also send me an email, so I can send it to you as an attachment.

<https://asi.fullerton.edu/wp-content/uploads/establishingStudentLeadershipAwardModelForFundingCouncilsofASISenateAdopted.pdf>

One last thing about Governance, I will be scheduling a 1 on 1 with the Governance team in the next week. I am very excited to get to know them on a deeper level. They are amazing!

I hope you all had an opportunity to catch up on class assignments and relax a bit over the weekend. As the weeks advance and the work load and class load gets heavier, we might become stressed and need someone to talk to. If you want to get lunch/coffee or just need a friend, please contact me. I am always available for YOU ALL ©

Kindly,
Maria Linares