



Minutes

ASI Board of Directors Meeting

📅 Tue November 17th, 2020

🕒 1:15pm - 3:45pm PST

📍 Zoom Meeting: <https://fullerton.zoom.us/j/97161316127>

👤 In Attendance

I. **Call to Order**

Maria Linares, ASI Board Chair, called the meeting to order at 1:16 p.m.

II. **Roll Call**

Members Present: Aquino, Cortes, Fernandez, Hanna, Hannawi, Linares, Mukbel, Murillo, Sharma, Thomas, Vigil, Wright, Wong, Zarate

Members Absent: Iyer (E), Lynch (E), Stambough *

Liaisons Present: Edwards, Gillespie, Hoang, Loeb, Reveles

Liaisons Absent: Soria (E), Torres**(E)

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

* Indicates that the member was in attendance prior to the announcement of Unfinished Business but left before the scheduled ending of the meeting.

** Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

Decision: EXCUSALS:

(Murillo-m/Thomas-s) Janica Torres, late arrival due to university business. Monique Lynch was absent due to travel interruption. Skylar Soria, absent due to technical difficulties. Anjali Iyer, absent due to illness. Excusals were approved by unanimous consent.

Torres arrived at 2:16 p.m.

Dr. Stambough left the meeting at 3:30 p.m.

III. Approval of Agenda

Decision: (Thomas-m/Fernandez-s) A motion was made and seconded to approve the meeting agenda by unanimous consent.

IV. Consent Calendar

Decision: There were three items on the Consent Calendar. The Calendar was adopted by unanimous consent.

- a. **11/03/2020 Board of Directors Meeting Minutes**
- b. **TSCBOT: Proposal to Approve TSC Hours of Operation 2021-2022**
- c. **10/27/2020 Children's Center Advisory Committee Minutes**

V. Public Speakers

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

None

VI. Time Certain

a. **1:30 p.m. Gregory Pongetti, Arboretum**

Gregory Pongetti, Arboretum Curator, spoke to the Board about the Arboretum and the COVID-19 related impact to preservation, staffing, resources and activities. The Arboretum donated close to 8,000 plants to Seeds of Hope as a result of the pandemic. Pongetti shared concerns relating to funding, staffing, reduced membership, and management of the gardens. Plans are pending approval to reopen the garden utilizing a reservation system with timed visits. The center has hosted virtual classes and plant sale events.

b. **2:00 p.m. Jim Donovan, Athletics**

Jim Donovan, Director of Athletics, Dr. Meredith Basil, Steve DiTolla, and Carolyn Gill, student athlete, provided a presentation and information regarding Athletics. The presentation is an attachment to the minutes.

VII. Executive Senate Reports

a. **Written Reports: MESA COOPERATIVA, CEC, MGC, ESC**

Written reports from Mesa Cooperativa, Community Engagement Commission, Multi-Cultural Greek Council and Environmental Sustainability Commission were distributed to the Board before the meeting. The reports are an attachment to the minutes.

VIII. Unfinished Business

None

IX. New Business

a. **Action: A Resolution Amending Policy Concerning Funding Provided to Students and Student Organizations (Finance)**

The Board will consider approving a resolution amending Policy Concerning Funding Provided to Students and Student Organizations.

BOD 033 20/21 (Finance) A motion was brought to the Board from the Finance Committee to approve a resolution amending Policy Concerning Funding Provided to Students and Student Organizations. Linares yielded to Hanna to review the resolution and discussion from the Committee meeting.

Hanna yielded to Drew Wiley, Director of Leader and Program Development to review the policy and to provide context for the changes. Wiley reminded the Board about the report from the Viewpoint Neutrality Working Group and shared that the Working Groups efforts culminated into changes to the Policy Concerning Funding Provided to Students and Student Organizations. Wiley reviewed the policy changes and shared that the CSU provided guidelines for funding to student organizations and ASI's attorney, Allen Thomas, worked with the Working Group on the language for policy changes.

Linares opened the floor the questions. Dr. Vigil asked how ICC's would receive the information on the changes to the policy. Wiley confirmed that through the Executive Senate, changes to the policy are being communicated. Additionally, training will be provided in the spring.

Linares opened the floor to discussion. Hanna moved to amend the Policy Concerning Funding Provided to Students and Student Organizations to reflect clarifying language as recommended by legal council. Fernandez seconded the amendment. There were no points of discussion. Without objection the amendment was approved by unanimous consent.

Linares asked if there were any objections to moving to a roll call vote on the resolution to amend ASI Policy Concerning Funding to Students and Student Organizations. There were no objections.

Decision: BOD 033 20/21 (Finance) Roll Call Vote: 16-0-0 Resolution amending Policy Concerning Funding Provided to Students and Student Organizations was approved.

b. **Information: California State Student Association**

The Board will receive an informational update on CSSA from Lauren Loeb, Chief Governmental Officer.

Linares invited Lauren Loeb, Chief Governmental Officer, to present an update report on the the events and activities from the California State Student Association (CSSA). The report is an attachment to the minutes.

c. **Information: ASI Quarterly Financial Report**

Linares invited Carol McDoniel, Director of Administration, to present the first quarter financial reports for ASI and TSC. The reports are an attachment to the minutes. McDoniel highlighted income and expense related variances during the first quarter. Most variances in budget versus actual are resulting from the impact of COVID-19 and the virtual nature of ASI and campus operations. Dr. Edwards provided big picture context for the budget and overall expenses for the year.

d. **Notice of Closed Session - ASI Annual Classification and Compensation Report (Education Code, §89307, subdivision (e))**

Decision: Without objection, the Board moved into closed session to review the annual classification and compensation report at 2:38 p.m.

Decision: Without objection, the Board reconvened the open meeting at 3:08 pm.

e. **Action: ASI Annual Classification and Compensation Report**

The Board will consider accepting the ASI annual classification and compensation report reviewed in closed session.

BOD 034 20/21 (Mukbel-m/Fernandez-s) A motion was made and seconded to accept the ASI Annual Classification and Compensation report.

Linares reminded the Board that the report was reviewed and discussed in closed session.

Linares asked if there were any objections to moving to a roll call vote to accept the annual classification and compensation report. There were no objections.

Decision: BOD 034 20/21 (Mukbel-m/Fernandez-s) Roll Call Vote: 16-0-0 The ASI Annual Classification and Compensation report was accepted.

X. Reports

a. **EXECUTIVE REPORTS:**

1. **Executive Officers Report**

The ASI President, and Chief Officers, provided highlights from their written report. The report is an attachment to the minutes.

2. **University President's Representative**

Dr. Vincent Vigil, AVP Student Affairs and the University President's Representative provided a report to the Board of Directors. The report is an attachment to the minutes.

b. **BOARD LEADERSHIP REPORTS:**

1. **Treasurer/Secretary Report**

Selene Hanna, Treasurer/Secretary, provided highlights from her written report. The report is an attachment to the minutes.

2. **Vice Chair Report**

Seleena Mukbel, Vice Chair, provided highlights from her written report. The report is an attachment to the minutes.

3. **Board Chair Report**

Maria Linares, Chair, provided highlights from her written report. The report is an attachment to the minutes.

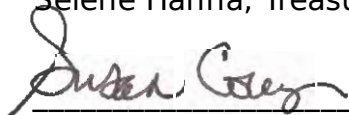
XI. **Announcements/Member's Privilege**

- Torres thanked all who helped in drafting the resolution for the PHRA. The resolution will be considered during the Governance Committee meeting on Thursday.
- Thomas shared that the ASI open forum for the Controller position will be held today and encouraged all to attend.
- Dr. Edwards shared the Controller position oversees all of the functions in the accounting and financial services areas. He thanked all for their participation and valuable input in the process.
- Loeb shared the CSSA VP Legislative Affairs provided an update regarding the CSU budget proposal, which will include a line item for Basic Needs in the amount of \$30mil.
- Linares thanked all for grading the scholarships. Additionally, there are committee seats available for interested students through Cal State Student Association (CSSA). Spread the word.

XII. **Adjournment**

Maria Linares, Board Chair, adjourned the meeting at 3:37 p.m.

Selene Hanna, Treasurer/Secretary



Susan Collins, Recording Secretary

Roll Call 2020-2021

11/17/2020 ASI Board Meeting Roll Call

Attendance	Board Members			
			Present	Absent
ARTS	AQUINO	RAMON	1	
NSM	CORTES	ANDREA	1	
HHD	FERNANDEZ	ADRIANA	1	
Treasurer/Sec (CBE)	HANNA	SELENE	1	
CBE	HANNAWI	GEORGE	1	
ECS	IYER	ANJALI		1
Chair (HSS)	LINARES	MARIA	1	
EDU	LYNCH	MONIQUE		1
Vice Chair (COMM)	MUKBEL	SELEENA	1	
HSS	MURILLO	ERICK	1	
ECS	SHARMA	RADHIKA	1	
Academic Senate Rep.	STAMBOUGH	STEPHEN	1	
ARTS	THOMAS	TINA	1	
HHD	LEIVA	MARTALINDA	1	
Univ. President's Rep.	VIGIL	VINCENT	1	
EDU	WONG	REBEKAH	1	
COMM	WRIGHT	JAKOB	1	
NSM	ZARATE	CARL	1	
			Present	Absent
			16	2

Attendance	Liaisons			
			Present	Absent
EXEC DIR	EDWARDS	DAVE	1	
CCRO	GILLESPIE	NICOLE	1	
CCO	HOANG	KHAI	1	
CGO	LOEB	LAUREN	1	
PRESIDENT	REVELES	MARCUS	1	
VP	SORIA	SKY		1
CIDO	TORRES	JANICA	1	
			Present	Absent
			6	1

*Recording Secretary: Susan Collins

Roll Call Votes	Start 033		033 - Policy Concerning Funding			034 - Classification & Compensation		
			Yes	No	Abstain	Yes	No	Abstain
ARTS	AQUINO	RAMON	1			1		
NSM	CORTES	ANDREA	1			1		
HHD	FERNANDEZ	ADRIANA	1			1		
CBE	HANNA	SELENE	1			1		
CBE	HANNAWI	GEORGE	1			1		
ECS	IYER	ANJALI	Absent					
EDU	LYNCH	MONIQUE	Absent					
Vice Chair (COMM)	MUKBEL	SELEENA	1			1		
HSS	MURILLO	ERICK	1			1		
ECS	SHARMA	RADHIKA	1			1		
Academic Senate Rep.	STAMBOUGH	STEPHEN	1			1		
ARTS	THOMAS	TINA	1			1		
HHD	LEIVA	MARTALINDA	1			1		
Univ. President's Rep.	VIGIL	VINCENT	1			1		
EDU	WONG	REBEKAH	1			1		
COMM	WRIGHT	JAKOB	1			1		
NSM	ZARATE	CARL	1			1		
Chair (HSS)	LINARES	MARIA	1			1		
			Yes	No	Abstain	Yes	No	Abstain
			16	0	0	16	0	0



CAL STATE FULLERTON
TITANS ATHLETICS
2019-20
ANNUAL REPORT*

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HUDDLE UP CHAMPS

Head Coach Demian Brown addresses his team after the Big West Tournament win against CSUN.



LETTER FROM THE ATHLETIC DIRECTOR

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DEAR FELLOW TITANS,

Although this has been a challenging year for everybody, I would still like to reflect on the accomplishments of Cal State Fullerton Athletics during the 2019-20 campaign. This past year has been one of the toughest throughout my college athletics career, and undoubtedly for all of us with the decision to cancel the spring sports seasons. A decision that was not easily made but one that myself, our Campus President and Vice President, and Athletics Department supported -- as our number one concern is the health and well-being of our student-athletes, coaches, staff, team personnel, and our fans.

With that being said, we are proud of our accomplishments even in a shortened year. We won the 2017-18 Big West Commissioner's Cup, and we earned a runner-up finish in 2018-19. After the fall sports in 2019-20, we sat in first place for the first time ever and were in third after the winter sports regular season's concluded. Based on the projections for our success in the spring, we were confident that we would have claimed our second Commissioner's Cup in four years. Our goal is to win the Commissioners Cup every year and that has not changed.

There were numerous moments to be proud of, including two Big West Championships from the women's soccer and women's cross country programs. Volleyball's 12 total wins is the most for the program since 2012, men's soccer was ranked in the top 15 in the nation and started the year 8-0. Men's cross country earned a runner-up finish in the Big West Championships, the best team finish since 1993. Men's basketball won at UCLA and swept Long Beach, and women's basketball had their first winning season since 1990-91. Our women's golf team won three tournaments and men's golf won the final invitational of the season.

We flourished in the classroom as well. As a department, our student-athletes posted a cumulative GPA of 3.32 in the 2020 spring semester. That is the best GPA for a single semester in program history. Twenty-eight Titans earned Big West All-Academic honors in the fall, five in the winter, and fifty in the spring. In addition, 129 were named to the 2019 Big West Commissioner's Honor Roll list. I would like to congratulate juniors Savahna Costello and Tanner Bibee on being named Big West Scholar-Athletes of the Year.

In conjunction with the induction of the eighth class of the Titans Athletics Hall of Fame, we also unveiled the newly renovated main entrance to Titan Gym in the fall of 2019. We had a wonderful ceremony in November to honor the six inductees. Also in November, we debuted our new Hall of Fame wall that recognizes our Legends, our National Championships, and our Hall of Famers.

We are committed to providing a top-notch student-athlete experience at Cal State Fullerton and even during one of the toughest years in recent memory, I am proud to say that as the 2019-20 fiscal year closed, we posted \$3.1 million in fundraising.

We are excited to announce that ground will be broken on our baseball and softball facilities upgrade project in the fall of 2020 and will be completed prior to the start of the 2022 season.

Lastly and once again, I would like to send a final thank you to every Letterwinner's Club member, alumni, fan and friend of Titans Athletics. We need each other, we need to stay together and stay strong, and we will make it through this.

GO TITANS!

JIM DONOVAN
ATHLETIC DIRECTOR

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WOMEN'S SOCCER

BIG WEST SWEEP

The 2019-20 Cal State Fullerton women's soccer team wrapped up their 14-3-4 season by making history in the Big West Conference as the first to win the championship after finishing in last place the year prior. The squad also posted a 16-match unbeaten streak, the longest in program history.

The Titans squared off against the CSUN Matadors on Nov. 3 in the regular season finale and needed a win to secure the Big West crown. Trailing 1-0 deep into the second half, senior Maddie Bennett scored the equalizer in the 68th minute and junior Haley Brown scored the winner in the 76th. Exactly one week later, the Titans faced CSUN in the Big West Tournament Final. This time, there was no comeback needed as Fullerton ran riot in the first half scoring four goals to put the game away. As the final whistle blew, women's soccer grasped their second Big West Tournament Title win within the last three years.

The chauffeur of this victory bus leading the Titans is head coach Demian Brown. A model of consistency, he has steered the Titans to five Big West regular season championships (co-2007, 2012, 2014, tri-2015, 2019) and six Big West Tournament championships (2007, 2013, 2014, 2015, 2017, 2019) representing the league as the Big West's automatic qualifier at the NCAA Tournament for three straight years (2013, 2014, 2015) in addition to the Titans' postseason trips in 2007, 2017 and 2019. After the victory cheers died down at Titan Stadium, the Big West Tournament MVP was awarded to senior Atlanta Primus who scored her 11th goal of the season in the Championship game. Primus's season record of having scored or assisted in 17 of 21 games combined with ranking fourth in the nation with 13 assists landed her the honor of 2019 Big West Midfielder of the year. While being recognized in the top five for assists nationally, she made Fullerton history by recording the most assists in a career with 24.

Following in the footsteps of her upperclassmen, defender Megan Day received the honor of being awarded 2019 Big West Freshman of the Year. Day, the Big West Defensive Player of the Week on Oct. 14, had been a vital asset to the Titans' victories this year, helping the squad post the best defense in the conference while also scoring two match winners against UC Riverside and then against CSUN in the Big West Tournament Final. Another freshman, goalkeeper Noa Schumacher, shined bright for the Titans. Having been named to the 2019 Big West All-Freshman Team, Schumacher finished the season with nine shutouts, two of which were recorded in the Big West Tournament. The program made history yet again by recording a total of 11 shutouts, the second-most in school history and the most since 2005 (12).

Two outstanding players that also had their hard work and dedication recognized were senior Maddie Bennett and junior Haley Brown. Bennett was selected as a 2019 All-Big West First Team honoree. She ended the season ranked third in the Big West in points per game at 1.55., while placing No. 3 in school history for match winners in a single season with four. Her 31 points (12 goals, 7 assists) rank as the sixth-best total for a single season in school history. Brown was third on the team in goals with seven and second in assists at nine, the fifth-best assist total in school history for a single season.

The Titans faced the No. 9 USC Trojans in the opening round of the NCAA Tournament and ultimately lost to bring a remarkable season to a close.



HEAD COACH DEMIAN BROWN



TITANS CELEBRATE GOAL IN BIG WEST TOURNAMENT FINAL



SENIOR ALBA BARRIOS



KAYA HAWKINSON NETS PENALTY KICK IN BIG WEST TOURNAMENT FINAL



BIG WEST SWEEP

Big West Tournament MVP Atlanta Primus lifts the trophy as the Titans claimed both the Big West regular season and tournament trophies in 2019.

CROSS COUNTRY

ELDERS WINS FOURTH TROPHY IN FOUR YEARS

The 2019-20 cross country season opened up a new chapter in the record books for both Cal State Fullerton men's and women's cross country teams. This season, both teams showcased incredible determination as each athlete was set on contributing more than just personal records (PR) to the program.

On November 2nd, the women's team stepped on the starting line prepared for a race that would change the program's history forever. After enduring the 6K run with UC Davis right on the Titans heels, they saw their accumulation of hard work, sweat, and tears finally pay off. In a dramatic finish, Fullerton made program history by winning the first Big West Championship. Senior Samantha Huerta led the charge this season and walked away with yet another runner-up finish. This marked the second straight year in which the seasoned runner received this accolade, tying for best individual in a conference championship with a time of 20:24.97. Huerta would not be the only Titan to finish with a championship win this season. Trinity Ruelas and Sarah Hollis would also earn All-Big West accolades for finishing in the top 10 with record times of 20:39.17 and 21:09.4.

In bringing back a championship and multiple accolades to Fullerton, head coach John Elders was named Big West Women's Cross Country Coach of the Year. Looking back on the season, Elders went on to mention how he was grateful to work with such a great "support team" from his coaching staff and Fullerton's athletic department. He again set program history for being the longest tenured coach in school history to receive the first Coach of the Year honor in cross country.

This season, the men's team found themselves making Titan history as well. Fullerton had not claimed silver since 1993, but this changed when they finished second place in the Big West Championships. The men's squad finally broke their third-place streak when, during the second half of the race, they "...kicked it into another gear" as Coach Elders describes it. This great victory earned three Titans all-conference honors. Erik Gonzales, Jacob Smith, and Alexis Garcia finished at 24:39.4, 24:52.0, 25:00.4 respectively.

Throughout the season, consistency was displayed by both squads leading up to their respective groundbreaking victories. The Titans showcased their outstanding speed and teamwork by finishing first at the UCR Highlander Invite and the Mark Covert Classic. Ruelas also earned Big West Women's XC Athlete of the Week honors for her individual win at the Highlander Invite.

In regional news, the Titans found themselves competing against the cream of the crop at the NCAA West Regionals in Colfax, Wash. The Titans ended up just shy of carrying on their prosperous season victories, but turned some heads with their standing amongst the other Big West teams. The men's team led by Jorge Sanchez, found themselves taking 12th-place in the 10,000-meter race with a score of 385. The women were not far behind in the 6K with Huerta leading the team to a 16th place finish with a score of 481. Although not the outcome they sought, the men took third amongst Big West schools.



BIG WEST WOMEN'S XC COACH OF THE YEAR JOHN ELDERS



WOMEN'S TEAM CLAIMED PROGRAM'S FIRST BIG WEST XC CHAMPIONSHIP



JUNIOR ERIK GONZALEZ



JUNIOR JACOB SMITH



FIRST-TIME FOR EVERYTHING

Cal State Fullerton claimed the first Big West Women's Track and Field title in program history.

ACADEMIC SUCCESS

83 ALL ACADEMIC HONOREES

3.32 TITAN BEST SPRING SEMESTER GPA

BEST SPRING GPA EVER

Titans student-athletes proved this spring semester that they could take on the challenge of online learning amidst the COVID-19 pandemic. The Titans definitely reached higher. Listed below are the Top Eight cumulative GPAs earned during the Spring 2020 semester.

FAITH SQUIER

TYLER FEZZEY

HALEY BROWN

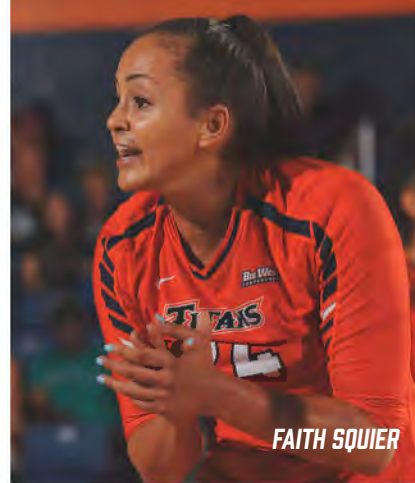
ERIKA FLAHERTY

MATTHEW RAFTER

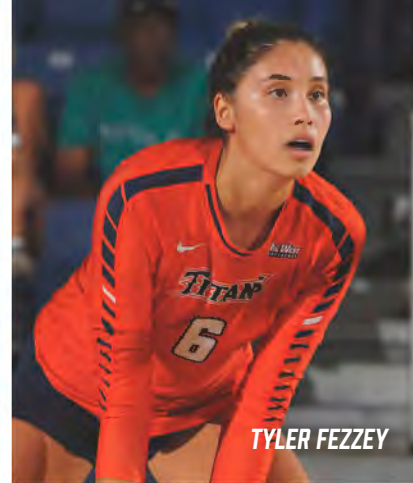
PATRICIA PARKS

NADIA AMEZCUA

EMILY HAWK



FAITH SQUIER



TYLER FEZZEY



HALEY BROWN



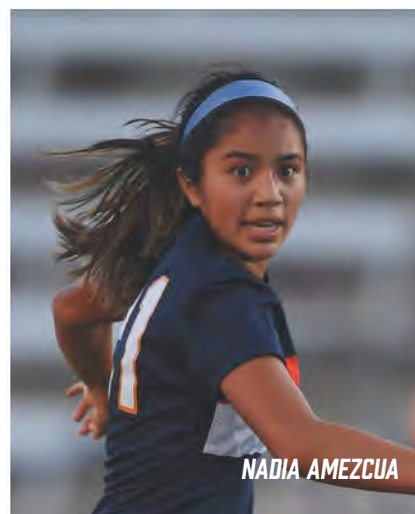
ERIKA FLAHERTY



MATTHEW RAFTER



PATRICIA PARKS



NADIA AMEZCUA



EMILY HAWK

FUNDRAISING

A RECORD-SETTING YEAR

Associate Athletic Director for Development Greg Paules and his staff raised nearly \$3.1 million during the 2019-20 school year. The last six years represent the six single best years of fundraising in Titan Athletics history. And over the last eight years, athletics has raised just under \$14 million and has established a Letterwinner's Club with more than 485 members.

Looking back over the last six years, each of our teams hosted a signature fundraiser with 100% of the proceeds going directly to their specific programs. These included events such as Dinner with the Titans, where former head coach George Horton and the 1995 National Champions were recognized.

13-14 \$884,000

14-15 \$1,622,000

15-16 \$1,425,000

16-17 \$2,025,000

17-18 \$3,793,000

18-19 \$3,607,000

19-20 \$3,067,623



HEAD COACH DEMIAN BROWN | KICK-OFF FUNDRAISER



TITAN LEGEND JUDI GARMAN | LEADOFF SOCIAL



TITAN GREAT GEORGE HORTON | DINNER WITH THE TITANS

FACE

PLANNING FOR THE FUTURE

Cal State Fullerton Athletics hosted the sixth annual Fullerton Athletics Career Expo (FACE) in what is an invaluable professional networking experience for our 350+ student-athletes in our very own Titan Gym.

"I thought the event was a success," Life Skills Coordinator/Academic Advisor Shakayla Collins said. "Once again, we were able to add new employers for our student-athletes to interact with. There was energy in the gym and the student-athletes were enthusiastically engaging with all of the employers."

Fullerton student-athletes had the opportunity to visit with 50 different companies and organizations. The expo provided the chance for our students to be able to visit with a vast array of potential employers and start to build relationships and connections that hopefully lead to obtaining full-time jobs and/or internships upon graduation. In addition, potential employers were able to see firsthand what sets Cal State Fullerton students apart from the rest.

TESTIMONIALS

“

This is a great opportunity to get to know people and get to talk to people... being a student-athlete, it can be really time consuming and just difficult in general to go talk to future employers. So this is a really great opportunity for me to go meet those people all in one place and see what opportunities there are in the world.

- Haley Brown, Women's Soccer

It's a good way for me, as a senior, to practice with mock interviews," men's basketball forward Davon Clare said. "And not just interviews but really just communicating with employers. Since I play basketball, I don't have time to get a job so this event essentially brings those job applications to me. It helps me get my foot in the door so I'm ready to work after graduation.

- Davon Clare, Men's Basketball

I wish that this event was around when I was in college... to have this resource or platform is special. The rigors of a student-athlete's schedule don't allow for this, it's basically a full-time job already. This is great because the athletes can put themselves out there and embrace challenging situations. That's what they will have to do in the real world.

- David Bacani, Titans Baseball Alumnus, Athletes to Careers

”



BASEBALL TEAM AT FACE



WOMEN'S TRACK & FIELD AT FACE



WOMEN'S VOLLEYBALL TEAM AT FACE



LOCAL FIRE DEPARTMENT AT FACE



PRESIDENT FRAM VIRJEE CUTS THE RIBBON AT NEWLY RENOVATED AAS LAB



PRESIDENT FRAM VIRJEE AND ASSOCIATE VP CLINT-MICHAEL RENEAU



RENOVATED COMPUTER LAB



NEW BREAKOUT MEETING ROOMS

RENOVATED SPACE

FUELING SUCCESS IN THE CLASSROOM

Titans Athletics Academic Services opened its newly renovated space to the CSUF campus in September 2019. This project was given support from the NCAA Accelerating Academic Success Multi-Year Grant Program, and the Graduation Initiative 2025. President Fram Virjee, Associate VP for Student Affairs Clint-Michael Reneau and the athletics academics services team cut the ribbon to officially signal the opening of the new and improved DEGREE (Division I, Eligibility, Graduation, Retention, Engage, Empower) Program and advising offices.

"We are very proud of the newly renovated academic space for our student-athletes," Director of Athletics Jim Donovan said. "With the help of President Virjee and the grant we received from the NCAA, we were able to upgrade this area to aid our student-athletes in thriving in the classroom. I want to thank Clint-Michael Reneau, Dr. Meredith Basil and the entire athletics academic services staff for all the hard work they put into this project as well as all the different departments across the campus that helped with this renovation. I am excited for our student-athletes to continue reaching higher academically."

DEGREE provides proactive support for potential Academic Progress Rate (APR) concerns and a structured learning environment. The program also provides objective-based study time, along with intentional academic mentoring and tutoring.

"We're excited to open up this new space for our student-athletes," Associate Athletics Director, SWA Basil said. "We look forward to providing new opportunities to better support our underserved, first-generation and/or academically underprepared student-athletes. Our hope is this newly renovated space will facilitate a sense of belonging/feeling connected, confidence building, and the further development of organizational and planning skills."

TOKYODACHI

MASCOT MANIA

TUFFY TAKES THIRD



Even though spring sports' seasons ended, the Titans competitive spirit did not! From April 23rd to May 19th, the 2020 Tokyodachi Mascot Mania presented a tournament that allowed a light to be shed on what it truly means to be a Titan. Mascot Mania by Tokyodachi was a Win or Go-Home tournament hosted on Instagram. The tournament consisted of 256 mascots from universities and colleges across the country. Beginning on April 20th, Mascots were set to go head-to-head against each other in a voting competition. Fans would only have a 24-hour window to cast their votes for their favorite Mascot on Instagram Stories. At the end of the voting period, the Mascot who had the higher percentage of votes in their favor, would move on to the next round. The process would continue until there was only one Champion.

Tuffy the Titan, of Cal State Fullerton, began his quest for the crown on Thursday April 23rd 2020 against Phil the Phoenix of Chicago University. In Round One, Tuffy breezed through the first three rounds, securing victories over Phil the Phoenix, Stella the Owl, and Monte the Grizzly.

Three days later, Tuffy was slotted against what some would label his toughest match up in the tournament thus far. In Round Four Tuffy was considered an underdog against Big Blue of Utah State.

After rallying for support, Tuffy received more than double the votes from Round Three, raking in 11,283 votes. He was able to beat out Big Blue 52% to 48% and advance into the Final 16! In Round Five against Ralphie the Buffalo of the University of Colorado, fans would experience déjà vu, as Tuffy managed to pull out another upset with 11,402 votes to defeat Ralphie of Colorado 56% to 44% and move on the Final Eight.

On May 17th, Round Six had Tuffy up against Hokie Bird of Virginia Tech. Tuffy had accumulated 20,116 votes in order to beat Virginia Tech's mascot 56% to 44% and advanced to the Semi-Finals which would take place the very next day.

For Round Seven, Tuffy was up against a familiar face and Big West Conference counterpart, Peter the Anteater of UC Irvine. As soon as voting began, Tuffy and Peter were going back and forth with only a 1% swing in votes. Half way through the match-up it was clear that this bout would come down to the wire.

Support poured in from all over the country. Former Titans like Justin Turner (Dodgers Baseball Player), Cedric Ceballos (former pro basketball player), Morgan Bertsch (pro soccer goalkeeper) and many others used their social media platforms to give UC Irvine a tough competition. The battle lasted for 24 hours as each team was neck and neck. However, with a difference of only 829 votes, Tuffy fell to Peter the Anteater in the Semifinals 49.9% to 50.1%. Tuffy earned 38,505 votes, a competition best.

Tuffy was able to finish strong, taking third place over the Mountaineer of West Virginia, winning 74% to 26%.

In conclusion, Tuffy's post on the Tokyodachi account received the most engagement out of all of their other posts on their account. The Titans were able to obtain an overall 128,310 total votes for Tuffy.

ACCOUNT	PLATFORM	# OF FOLLOWERS [2019]	# OF FOLLOWERS [MAY 2020]	# OF IMPRESSIONS [2019 APPROX]	# OF IMPRESSIONS [2020 APPROX]
@FULLERTONTITANS	INSTAGRAM	12,791 [MAY]	13,918	1,511 PER DAY	6,500 PER DAY
	TWITTER	10,700 [MAY]	11,078	N/A	438,000 TOTAL
	FACEBOOK	15,829 [MAY]	16,084	N/A	N/A
@TITANSSTAMPEDE	TWITTER	441 [SEP]	806	N/A	1,300 PER DAY
	PLATFORM	22 [JUL]	141N	/A	38,000 TOTAL

WALL OF FAME

THE ALDERSON FAMILY FOUNDATION TITAN ATHLETICS HALL OF FAME

As a way to commemorate our Titans Athletics Hall of Famers, we renovated the foyer of the main entrance to Titan Gym. The first segment features four of our legends who distinguished themselves as true Titans in their respective roles both nationally and internationally. (Pictured: Ken Ravizza, Augie Garrido, Judi Garman, and Julie Max). The second segment features each of our National Championships. The third, and final segment, recognizes our Hall of Famers individually with an interactive display.



HALL OF FAME

SIX MEMBERS INDUCTED

Over 300 loyal Cal State Fullerton fans and supporters packed the Embassy Suites in Brea to honor and induct the eighth class of the Cal State Fullerton Athletics Hall of Fame in November of 2019. The 1984 Football Team, Bobby Brown (Men's Basketball, 2004-2007), John Fishel (Baseball, 1982-1985), Brittany Moore (Volleyball, 2005-2008), Heizaburo Okawa (Fencing Coach, 1980-2006) and Dick Wolfe (Gymnastics Coach, 1961-1991) made up the prestigious class.

It was certainly a night to remember for all, as the inductees shared stories and reminisced during their time at Cal State Fullerton. Whether it was Wolfe's sons talking about leading the men's gymnastics program to multiple NCAA Championships, Brittany Moore reflecting on multiple wins over cross-town rivals, or Bobby Brown reminiscing on playing basketball with his friends and how successful they were.

The night was filled with laughs, storytelling, good food and even better people. The evening started with a cocktail hour where Titans new and old were able to reconnect and catch up before the induction ceremony began. Athletics Director Jim Donovan, President Fram Virjee and Vice President for Student Affairs Harry Le Grande, were in attendance to present the awards to the deserving Titans.

To nominate an outstanding Titan for future Hall of Fame consideration, please email Lauren Goins at lagoins@fullerton.edu.



TYLER AND RYAN WOLFE



HEIZABURO OKAWA



BRITTANY MOORE



JOHN FISHEL



TIM MURPHY



BOBBY BROWN

TITANS

TEAM IMPACT

MAKING A DIFFERENCE

Although the Spring Season was cut short and campus remained closed, forcing the student-athletes to switch to virtual learning, our teams that are partnered with Team IMPACT did not let that stop them. With their honorary teammates having to do school virtually as well, our student-athletes continued to stay connected with their little teammates even though they were not able to rely on the face-to-face interaction. The teams had to be imaginative when it came to staying in communication with one another from a distance.

Team IMPACT is a non-profit organization that pairs children facing serious or chronic illnesses with college athletic teams. Each child is a part of the selected college team for two years as an honorary teammate. The organization helps create a lifelong bond between the student-athletes and their honorary teammate. This bond gives the child more support and confidence in the everyday challenges they face. Currently, Cal State Fullerton Athletics has three teams that have an honorary teammate: Track and Field, Men's Soccer, and Baseball.

The Track and Field team has been with their honorary team member, Samuel, for over a year and what a year it was. Samuel is an 8-year-old boy, born with an extreme bilateral cleft lip and palate; he wears a hearing aid, is Autistic, and has hypermobility. He has had 23 surgeries in total in his short eight years. Prior to the COVID-19 shutdown, Samuel was attending practice every Wednesday and would help Associate Head Coach, Marques Barosso, train the team.

Karyn Best and Blake Rose, both track and field student-athletes, took it upon themselves to take the leadership role of the team's relationship with Samuel. Although Karyn and Blake both do not currently reside in Fullerton, they carve out time to virtually meet with Samuel and his parents.

Men's Soccer has also been with their teammate, Niko, for over a year. Niko was diagnosed with Leukemia in 2013 and underwent treatment until May 5th, 2017. "Cinco de Niko" as his parents put it, was the 3-year anniversary of his last treatment. Sam Molz, a recent graduate, took the lead in maintaining a relationship with Niko and his family to create a strong bond. In early March, the whole soccer team went to support their teammate, Niko, at his hock-

ey game! It was a special moment for the entire team as they watched and cheered for him in the stands.

During the time without sports, the men's soccer team made sure Niko knew they are still teammates. Clayton Torr, a junior defender, stepped into the leadership role in place of Sam. He scheduled several virtual team meetings and calls to stay in communication with Niko to see how he's doing. While in conversation, the team has learned of Niko's love for video games and now plays with him multiple times a week.

Baseball has had Josh, their honorary teammate, for over two years. Josh was diagnosed with Acute Lymphoblastic Leukemia in 2017 at the age of 4. He was going through his last year of treatment when he unfortunately relapsed at the beginning of 2020. He is currently going through treatment for the next two years in hopes of staying cancer-free. As Josh undergoes treatment, the team makes it a priority to stay connected to support him through his journey.

Tanner Bibee, Timothy Josten, and Landon Anderson made sure to keep Josh's mind off of his upcoming treatment. They talked to him about the games he plays with his sister, how excited he is to be out of school for summer break, and the trip his family took to the beach recently.

Due to COVID-19, Cal State Fullerton Athletics has the honor of continuing these relationships for an extra year. This decision was made in order to extend and strengthen the relationships between our student-athletes and their honorary teammates.



TITANS DANCE

VIRTUAL TRY-OUTS

THINKING OUTSIDE THE BOX

Resiliency and motivation. According to the newly appointed CSUF Dance Team Captain, Mara Furnish, resiliency and motivation is the team's formula for getting through this tough time. As they found themselves in the same situation as other teams, the Dance Team had to learn how to pivot their lives in order to move forward with their plans and goals for next season. The end of the spring semester is typically the time for dance try-outs for many universities and colleges across the country. With the impact of COVID-19, which halted any and all activity on campus, dance head coach, Jennie Volkert, had to be inventive when it came to putting together her new team.

After the dance coaching staff spent weeks planning out what they would do next; a conclusion was made to host the Dance Team tryouts virtually, making them one of the first Dance Teams in Division 1 athletics to do so. From April 17th to the 25th, there the returners and prospects were, going full out in their garages, kitchens, bedrooms, and backyards, to earn a spot on our elite squad. What usually is a one-day event that takes 4-6 hours with a final decision made in the evening, turned into a nine-day process. Video submissions were open for the first few days with the last three days consisting of cuts, videos of technical skills, choreography and interviews. One of

the challenges of hosting virtual tryouts was the ability to watch the dancers handle stress and see how quickly they could learn choreography. However, there were advantages of going virtual, one of them being able to go back and rewind the videos and focus on each dancer's technique. This is something that the coaches and judges wouldn't normally see during the in-person tryouts.

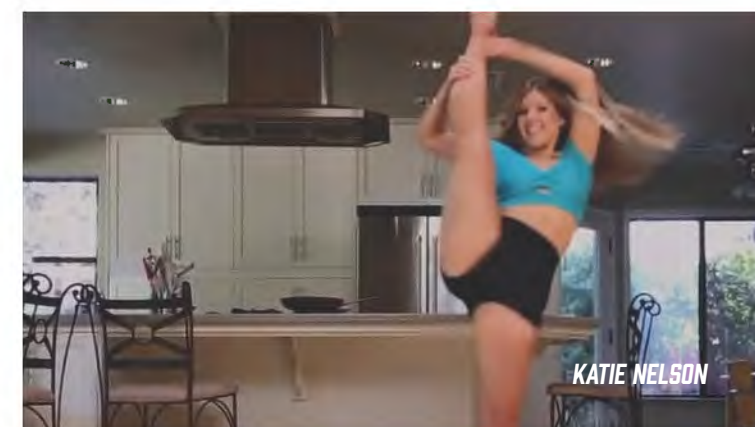
"If they were able to bring that fire through a computer screen, I can't even imagine what they will be able to do in person." - Jennie Volkert

The experience was different for Mara Furnish, a vet on the team. She was used to practicing with the team a month prior to tryouts, which is what they typically did every year. But this year she was not able to, and instead adjusted to practicing and preparing on her kitchen floor. After the conclusion of a weeklong tryout period, Furnish found out she would be a returner and not too long after was given the position as Team Captain along with her teammate, Mckenna Duffy. Immediately, Furnish and Duffy wanted to generate camaraderie with their new team. Phone numbers were exchanged, and group chats were created to stay connected and begin bonding as a team.

"...[I am] excited that we have a full team of 16 girls, we will really fill the stage this season." -Mara Furnish

Content with what the team has already shown, Furnish is proud of her team and coaches for being a step ahead. She explained that the new girls were so willing to work hard and send in their videos for tryouts and appreciative of the coaches who dedicated a week of their time to formulate a new team.

As most are patiently and anxiously waiting for everything to get back in motion, the dance team is staying on top of their workouts by hosting weekly practices. Each dancer will lead a virtual dance lesson for the rest to follow along to. To stay motivated, the team has been doing their homework to find new dance tricks. The team has always been strong with technique and wanting to improve the tricks aspect of dance. They want to be prepared for when it comes time to put their Nationals competition routine(s) together. Volkert is feeling stress-free at the moment because usually the team doesn't start working together so early before the start of season. With their new virtual plan and schedule, they are one step ahead of where they would normally be. And, when it comes to the team's goals, the list is short but clear: No. 1 is get back to campus and No. 2 is to win the National Championship.



PAULO GUERIN

By Bill Sheehan

ALL-TIME LEADER IN SHUTOUTS

Paul-Andre Guerin's final season as goalkeeper for Cal State Fullerton men's soccer team began with a bang as he led the team to the best start in program history at 8-0, including wins over No. 18 Loyola Chicago and No. 14 Florida Gulf Coast. Over his four years as a Titan, Guerin started 67 games which is tied for eighth in the Big West Conference for most matches in goal while amassing 6,358 minutes, ranking seventh all-time in the Big West. He is also the program record-holder in shutouts with 20. But looking back, Guerin's Titan career almost never got off the ground. A native of the French island of Corsica, Guerin said he started to get cold feet about traveling 6,000 miles to attend school in California. Sheehan spoke with him in early September about his time at Fullerton. "I had never been to the U.S. before, and I didn't really speak any English. I was so scared that I was pushing back my appointment at the American Embassy in France," said Guerin, known as Paulo to his friends. "I didn't want to come. But I finally said to myself, 'Let's go.' And it ended up being the best decision of my life." Guerin, who is now fluent in English, made the most of his opportunity. He became the team's regular goalkeeper as a sophomore. During his junior year, he was named the MVP of the 2017 Big West Soccer Tournament after a standout performance in the championship match. Perhaps even more impressive, Guerin, 21, graduated in December 2019 with a business degree in three and a half years. Not bad for someone who struggled to communicate with people in his first months on campus.

"Paulo has progressed quite a bit. When he first arrived, he was very shy, and his English was limited. But his work ethic was out of this world – that's what really struck us. He is a super-hard worker and is always doing a little extra," said head coach George Kuntz, who completed his sixth year at Fullerton. "He is definitely among the elite goalkeepers who have played at Fullerton. He is great on his feet. I've coached a lot of guys, and he's one of the best at holding onto the ball. For the most part, his hands are very sticky. He's improved a lot at directing our players and taking charge."

"At this level, you have to have players who treat each other like family and have good chemistry," said Kuntz. "Our guys enjoy each other and fight for each other. I really like their selflessness, and Paulo is a good example of that." Goalkeeping is like no other position. There can be long periods of inaction coupled with moments of frenzied activity. "Goalkeepers are kind of crazy sometimes," said Guerin. "I'm a perfectionist. I want to control everything. I get anxious when we are out of position, so I used to yell at my teammates a lot. Now I stay calm and can focus on my own game more, and I only yell during an emergency. I've formed a close bond with our defenders, which also helps. "In college soccer, a lot of goals are the result of silly mistakes. At the end of the day, I just need to make the saves. I'm not trying to be the hero, I'm just trying to keep everything simple," said Guerin.

Guerin was born on Bastia, the island's main port, on Corsica's north-east side. He was raised in the resort town of Moriani-Plage, south of Bastia.

"I love Corsica," said Guerin said, who said the island is a great place for tourists to explore. He especially recommends visiting Porto-Vecchio on the southeast coast. "There are white-sand beaches that are beautiful. Historically, people did not live near the beaches because Corsica was frequently being invaded. But of course, that has all

changed now." After turning 18, Guerin was at a crossroads. In Europe, there is no system where one can attend college while playing soccer. And many European clubs reserve their goalkeeper slots for seasoned veterans. "My coaches helped me connect with Cal State Fullerton," he said. "It fit perfectly because I wanted to get a college education. I wanted to have something other than soccer."

Language was his biggest challenge after arriving in Orange County. "I could read – I had English classes in Corsica – but I couldn't speak." One of his teammates, French-speaking Corentin Ohlmann from Reunion Island, eased his transition. He started his first 10 games at Fullerton before giving way to David Elias. "It was a challenging year for me. At first, I was blaming the coach for my shortfalls. Then I realized I had to be better. So, I started stepping up my game."

As a sophomore, he started 17 of 22 games, had a 1.18 goals against average and was named MVP of the Big West Tournament as the Titans defeated UC Davis, 4-3, in penalty kicks in the title game. He racked up six saves in a shutout effort in the final, including a one-handed diving save in the final minutes to keep the game scoreless and send it into overtime. "Paulo had a language barrier when he arrived," said Jonathyn Lomeli, who was the goalkeeper coach in Guerin's first two years at Fullerton. "We tried to make him feel at home so he could perform well."

"He was a leader – on and off the pitch. He's a good facilitator with his feet and he has an ability to scan the field and find the best options going forward," said Lomeli, who coaches goalkeepers for the LA Galaxy's US Soccer Development Academy in Carson. "He is very dedicated to his craft. He understands the game very well and is a high-percentage shot-stopper from short and long range."

While the team struggled to finish above .500 in 2018, Guerin had another solid effort. He started 20 of 21 games as a junior, had a goals-against average of 1.10 and was named to the Big West All-Conference Second Team. Andy Gutierrez took over as the Titan goalkeeper coach last year and was impressed by Guerin's skill set. "He brings leadership, confidence, security, a work ethic and a lot of character to the team. His footwork is very good and separates him from other goalkeepers. He's improved his communication with the players on the field. His mistakes are minimal, his IQ is high and he reads the game really well," said Gutierrez. "He is very charismatic and is a good person. And it's rubbed off on his teammates. His teammates follow him and try to mimic his work ethic. He's great in the class, great on the pitch."

Guerin enjoyed reviewing his performances with his girlfriend, Alba Barrios. She was a redshirt senior defender on the Titans women's soccer team and, like Guerin, a captain. "It's fun to talk about both teams with her, and she really understands the game," he said. A business major with an interest in finance and real estate, he graduated in December 2019. "My dream would be to play professional soccer and then invest my money into real estate and use the real estate to make money." He said he's uncertain where he will eventually settle.

His goalkeeping coaches – past and present – said Guerin has a good chance to play professionally. They were correct. He signed a professional contract with FC Bastia-Borgo of the third division in France in January.



ALBA BARRIOS

By Bill Sheehan

INJURY FUELS CHAMPIONSHIP RUN

In a game at UC Irvine in October 2017, Cal State Fullerton soccer player Alba Barrios leaped for a header, was knocked off-balance by someone and landed awkwardly on her right leg. When she limped off the pitch, she assumed the worst. "As soon as I heard the loud popping sound, I knew," said Barrios, whose team lost the game 1-0. "My brother Carlos had torn his ACL playing soccer. At first it was super-painful. I was crying, but it was more that I was scared." Barrios, who had been coming back from a quadriceps injury to the same leg, was diagnosed with a torn anterior cruciate ligament and a torn meniscus. Her brother's experience provided insight into what she would deal with in the months ahead. Three weeks later as she underwent surgery, Barrios told herself, "The recovery starts now."

After undergoing a year of rehabilitation and taking the 2018 season off, the redshirt senior was back for her final year with the Titans. "I want to help my team win a Big West Conference championship," said Barrios, who was a center-defensive midfielder and a starter. "I have been on the team when we have won conference championships in the past. But coming into my last year, being a fifth-year, being a captain, I just feel a different responsibility. I have to lead from the forefront. I'm ready to do it. I've waited since 2017 to play."

Barrios, 22, had been with 13th-year head coach Demian Brown for nearly half of his tenure at Fullerton. He applauded her drive and determination in overcoming her injuries. "Alba has done a fantastic job. It was a heart-breaking injury at the time. She handled it well, and she has done an awesome job with her rehab. It was important not to have her rush back," Brown said of Barrios, who received medical clearance to resume playing in November of 2018. "She has done some amazing things over the years. As a freshman, she scored the game-winning goal against Long Beach State in the Big West tournament final. She really has been an anchor for our midfield group and has been an emotional and vocal leader," Brown said.

Atlanta Primus, a senior forward from England, had played alongside Barrios for four seasons. She calls her teammate an indispensable member of the squad. "Defensively, Alba plays a big role. She covers a lot of ground, brings stability and does a lot of the dirty work that gets overlooked. Without her, our team wouldn't be as strong in the back. "Leadership comes naturally to her, but she wouldn't say that herself," said Primus, who also was a team captain. "Alba leads by example on and off the field, that's why everyone respects her. She has shown no fear coming back from her knee injury, which has been inspiring for our younger players."

The Titans reached the Big West tournament final twice in Barrios' first three years, winning the crown both times. But while she was sitting out in 2018, the team fell to 4-12-3 overall and 1-5-2 in conference. "Last year wasn't a good season – we didn't play critically well in certain moments. Most games were decided by one goal. But it was a really good experience for us. "I don't think we are far from turning it around. We have lots of talent and a strong nucleus this season. It's just about making little tweaks," said Barrios. "We really focused this spring on capitalizing on our big moments. It's those one or two moments that decide a game."

Barrios, who started playing the sport as a 4-year-old, comes from a soccer family. Her parents, Carlos and Evelyn, who work in construction and as a housekeeper respectively, immigrated from Guatemala

in 1992. Carlos, who became a U.S. citizen four years ago, is still playing soccer at age 51. Her older brother Carlos lettered at Santiago Canyon College in Orange. Her other three siblings, Evelyn, Jennifer and Rick, all played youth soccer. Barrios is the middle child. Born in Santa Ana, she began playing in Sunday co-ed leagues and moved on to AYSO and AYSO Select. She then had stints with the Strikers, Slammers FC, and the L.A. Galaxy club teams. Jeff Schofield was her coach on the Galaxy. "I had known him since I was 7. He was a really good coach and later guided me toward Cal State Fullerton." At Estancia High School in Costa Mesa where she played for Jessica Perry, Barrios was a first-team All-Orange Coast League selection all four years. As a senior, Barrios was the 2015 Newport-Mesa Girls' Soccer Player of the Year and named the Orange Coast League MVP. She also earned first-team All-CIF Southern Section honors as a junior and a senior.

She said choosing Fullerton was an easy decision. "I'm very close with my family and I wanted to give them a chance to see me play. I wanted to attend the university's business school. The soccer program and the coaching staff are excellent, and the soccer stadium is one of the best in the country. It quickly felt like home after I arrived," she said.

Barrios appeared in 20 games as a freshman, starting five games and scoring twice. She notched a goal in a 4-2 win at Idaho State. Her game-winner against Irvine clinched the Titans' third straight NCAA tournament berth. She started in 12 games as a sophomore and 11 as a junior. "Every year I have progressed as an athlete and a soccer player," she said. "I've had a lot of injuries that played a bigger role than I would have liked. In my junior year, I was out five to six weeks with my right quad injury. But that's part of the game." Barrios did her post-surgery recovery at the Physical Therapy & Sports Rehabilitation center on campus. "I had the most amazing experience," she said. [Physical therapist] Nathan Longcrier, was monumental in my recovery and the best person I could have had."

"Demian said to take the full year to recover. The longer you wait, the better your graft will do and the stronger the new ACL will be. I thought, 'I'm not going to play until 2019.' It seemed like a long time for me. Emotionally, that was one of the hardest things. But now I can play. I can be normal." Her brother Carlos said he was concerned at times during the weeks after her surgery. "Alba has always been pretty independent. But she was kind of second-guessing herself the first couple of months. 'She wondered, 'What If I don't come back as the same player?'. But she worked hard and stayed determined. There were some setbacks and struggles, but she pushed through. She is in great shape physically and mentally. This should be a great year for her," said Carlos, who is the head coach of the boys' soccer team at Canyon High School in Anaheim.

Carlos said his sister is a complete player. "Alba never gives up. She is 110% committed to what she is doing. She plays her heart out every single game and is three to four steps ahead of everyone else, which helps her gain speed." Flash forward to November and Barrios' commitment paid off as she hoisted the trophy with her teammates. She started all 21 matches, dished out two assists and was a staple in the midfield as she played a total of 1,585 minutes.

Mission accomplished.



WOMEN'S VOLLEYBALL'S JULIA CRAWFORD

By Bill Sheehan

FRESHMAN SENSATION

Julia Crawford, a 5-foot-9 outside hitter for the Cal State Fullerton women's volleyball team, frequently faces off against front-line opponents well over 6 feet. It's a tall order for the freshman from Lakewood, but she embraces the challenge.

Athletic and competitive genes run deep in her family. Her father, Larry, was a four-time All-Canadian Football League All-Star and won a Grey Cup – the CFL's Super Bowl -- as a defensive back with the BC Lions. Her mother, Beth, was a high school standout in volleyball, basketball and track and field. Her siblings also have made their mark in sports – sister Eliza, 27, played infield for four years on Fullerton's softball team and brother John Paul, 24, is a shortstop for the Seattle Mariners.

"Julia hates to lose," said Crawford's mother, Beth. "I think everyone in our family does. Everything was a competition. When our kids were growing up, it was always 'Who could hit the Whiffle Ball the farthest?' or 'Who could finish their sandwich first?'"

"That competition has helped Julia. She was always tired of hearing how good her siblings were. She wanted to make a name for herself."

The 18-year-old has done just that. At Lakewood High, Crawford was a two-time All-Moore League selection and helped propel her team to a league title and two co-championships. As a first-year Titan, she was a regular starter. A hard hitter with a strong vertical leap, she had a team-leading 368 kills and was second in digs with 265.

"Growing up, I definitely had some benchmarks that I had to reach. Everyone expected me to be an athlete and keep up with my siblings," she said. "If you ask me who was the best athlete out of the three of us, I would say it was me."

She won't get any argument from Titans volleyball head coach Ashley Preston. "I call her the 'Silent Assassin.' Julia is a true six-rotation outside hitter and a foundational player. She is a great hitter with good passing and defensive skills. She is really doing well as a freshman carrying the load," said Preston, who is in her fifth year at Fullerton.

Her Titans career got off to an auspicious start. She became an instant starter as the team posted a pre-conference record of 8-3. Crawford was named to the All-Tournament Team at both the Idaho Classic in Moscow, Idaho, and the Wildcat Classic in Abilene, Texas.

In a match against Prairie View A&M at the Wildcat Classic, she had a season-high 27 kills to go along with 16 digs. "I wasn't expected to be swinging and scoring that much," Crawford said. "I was doing everything my coaches told me to do, and I had a successful outcome."

She said her transition to college life off the court was a little hectic at times. "It's been going well, but it was crazy at the beginning.

During the first weeks of school, we were always traveling on Wednesdays and Thursdays, so I was emailing my professors and staying on task. My teammates have helped me with everything."

Nicky Cannon, Titans assistant coach who oversees outside hitters, said Crawford is a unique talent. "She has to work harder because she is smaller than most Division 1 hitters. I'm always amazed with all that jump and swing in that body of hers. I had seen her while scouting in my prior job, and I was super-excited to get to coach Julia and help her reach her potential at Fullerton."

"Coach Preston likes to get a little creative running plays. We mix it up a bit to put Julia in a position to take advantage of her athleticism. She is active in the front row, but she is productive and focused in the back row as well and is a really skilled passer."

Felicia Marshall, the Titans' other starting outside hitter, said Crawford has given the team a boost. "She definitely scores a lot and is a very consistent player, which is helpful to our team," said Marshall, a senior from Clinton, Utah. "Julia is a very smart player. She realizes what she is up against and knows where to put the ball. And she always has a smile on her face, regardless of the situation."

Crawford grew up playing soccer, softball and basketball but said she wasn't a big fan of those sports. "Then when I was 12, I played volleyball, and it stuck." She initially joined the Long Beach-based New Wave Volleyball Club. Two years later, she switched to Goldenwest Volleyball Club in Anaheim, where she played until turning 18.

Crawford's parents first met when Larry was doing a try-out with the San Diego Chargers and Beth was studying nursing at San Diego State. Larry, a Florida native who attended Iowa State, is currently coaching at Valley Christian School in Cerritos. Beth, who grew up in La Crescenta, is a registered nurse at Long Beach Memorial Medical Center in Long Beach. Eliza, Crawford's sister, is the softball coordinator for Major League Baseball's Urban Youth Academy. Her brother, known as J.P., just bought a house in Arizona where he will live during baseball's off-season and spring training.

Julia is an undeclared major but may focus on kinesiology. "Being a trainer would be a rewarding job."

Preston, the Titans head coach, said Crawford's teammates already look up to her. "Off the court, she is reserved but funny. The girls have really taken to her. She has leadership skills that she isn't aware that she has."

Crawford said she would like to hone her blocking and serving skills and have more positive touches and digs. She said the team is moving in the right direction.



MEN'S SOCCER

Fullerton started the first nine games of the year undefeated, with a record of 8-0-1, setting a program record for best start to a season. The previous best start to a year was set by the 1999 team under legendary coach Al Mistri who led the team to a 7-0 start.

The Titans put the country on notice early in the year as they knocked off top-ranked teams in No. 18 Loyola Chicago and No. 14 Florida Gulf Coast before earning a draw against No. 24 LMU. After its strong start the Titans worked their way to be ranked as high as No. 13 in the country. Fullerton challenged itself throughout the year with a difficult schedule, facing six teams that made the NCAA Tournament.

For the sixth consecutive year under Head Coach George Kuntz, the Titans secured a trip to the Big West Conference Tournament. The Titans 12 wins this season were the most under Kuntz's leadership since he arrived in 2014 and the most since 2000. With the Titans win over Sacramento State in double overtime on Oct. 19, Kuntz became just the second coach in the history of the conference to earn 200 wins as a member of the Big West Conference. Kuntz now has a record of 203-138-62 as a coach in the Big West.

Senior goalkeeper Paul-Andre Guerin recorded a total of 96 saves in 2019, the second most in the entire country. The French keeper added to his shutout record this season by adding five to his previous record of 15, giving him the record for most shutouts in a career with 20. Guerin garnered Big West Honorable Mention honors.

While Guerin was keeping the ball out of the net this season with a save percentage of .793, Christian Pinzon and Oscar Flores dominated the Titans offense. The dynamic duo made headlines for Fullerton this season by earning Big West First Team All-Conference honors and ranking in the top five of the conference.



SENIOR OSCAR FLORES



SENIOR PAUL-ANDRÉ GUERIN



JUNIOR CAROLYN GILL



JUNIOR RAINA PEREZ

WOMEN'S BASKETBALL

2019-20 was a remarkable season for Cal State Fullerton women's basketball in many ways. Foremost among them was their first winning season since 1990-91, and Raina Perez was selected Big West Player of the Year. Perez was the first Titan to receive that honor since Genia Miller, also in 1990-91.

Overall, the Titans finished the season with a 17-14 record, including 8-8 in Big West action. Their .548 winning percentage was the best since 1990-91. The eight conference wins were the most since the 2013-14 season.

One of the biggest wins of the season came on Feb. 20 when the squad beat league-leading UC Davis 71-61 at Davis in The Pavilion. The win snapped UCD's 28-game Big West home winning streak, and was the first Titan win in The Pavilion since 2014.

The Titans faced CSUN in the opening round of the tournament. The Matadors had managed to beat the Titans in their two previous meetings in the regular season, but Fullerton put together one of their most complete games to defeat CSUN 67-52. It was the program's first Big West Tournament win since 2014-15. Hawai'i defeated the squad 59-72 in the tournament quarterfinals.

Individually, Raina Perez had one of the best seasons in program history. She was named Big West Player of the Year and First Team All-Big West. She led the Big West in points per game (19.8), and was in the national top-ten for most of the season. She finished the year 14th in the country in scoring. Her name is all over the record books for a single season performance, including total points (613, sixth in school history), field goals made (239, sixth), and minutes played (1,156, fifth). Perez had two other 30+ point games and ten 20+ point games. Perez scored in double-digits in 30 of 31 games, and led the Titans in scoring in 20 games. She led the team in assists 16 times, and had an 11-assist game against CSUN on March 10th. She was one of 15 individuals named to the first-annual Mid Major Player of the Year Award mid-season watch list by Her Hoop Stats and was a three-time Big West Player of the Week selection (Nov. 18, 25 and Dec. 23).

Taylor Turney led the team in assists and was second in points (14.7) as she was a Second Team All-Big West honoree. Turney had a season high 31 points and 14 rebounds against Cal Baptist (Dec. 13). She scored in double-digits 23 times, including eight games with 20+ points. She led the team in assists 19 times, including a 10-assist game against Grand Canyon on November 24th and a five-steal game against UC Riverside on February 8th. For the season, she averaged 14.7 points, 5.4 rebounds and 4.3 assists. She was also named Big West Player of the Week on December 16th.

Carolyn Gill was honored as well. She was a member of the Big West All-Defensive Team and was named Best Hustle Player. She scored 16 points and hauled down 13 rebounds against Air Force on December 29th, both were season highs. Gill scored double-digit points 13 times and pulled down double-digit rebounds three times. On the season, she averaged 8.0 points, 6.6 rebounds and 1.9 assists.

In addition, Gill was also the university's nomination for NCAA Woman Of The Year for her impressive resume in the classroom, on the court, and in community service.

Gill, along with Ashlee Ane, Amiee Book, Madison Freemon, and Megan Nieto were each named to the Big West All-Academic Team.



JUNIOR TAYLOR TURNEY



HEAD COACH JEFF HARADA

MEN'S BASKETBALL

Head men's basketball coach Dedrique Taylor and the 2019-20 squad were unable to finish their season as it was canceled on the first day of the Big West Tournament. However, the team still had some highlights throughout the season.

In the final game of the 2019 calendar year and the penultimate non-conference game of the season, the Titans walked into Pauley Pavilion to face the UCLA Bruins and picked up a 77-74 win. For the first time all year, head coach Dedrique Taylor had a healthy squad. And they performed. The Titans simply shot the lights out, making a season-high 14 three-point shots on 24 tries. Senior Austen Awosika was the closer down the stretch as he made a floater and recorded a steal to secure the win.

To cap off the season, the Titans defeated Long Beach State by a score of 75-69 in Titan Gym on Senior Night. Fullerton has defeated LBSU six straight times, marking the second-longest winning streak over the 49ers in program history, just behind the seven-game streak that stretched from Feb. 27, 1984 to Feb. 28, 1987.

Individual accolades came as well with Kamga being named Big West Newcomer of the Year. Additionally, Kamga was named to the All-Big West Second Team along with Jackson Rowe.

Rowe left his mark on the program as his name can be found throughout the record book. Only two Titans in program history have tallied 1,300+ points, 630+ rebounds, 175+ assists, 100+ blocks and 80+ steals, Henry Turner is one (1985-88) and Rowe is the other. He finished his career second all-time in rebounds with 811 and also second all-time in blocks with 113. He ended his career at 1,340 points, the 10th-best mark in school history.



SENIORS AUSTEN AWOSIKA (L) AND JACKSON ROWE



SENIOR BRANDON KAMGA

WOMEN'S TENNIS

Head coach Dianne Matias' squad owned a 7-5 overall record before the season was canceled due to COVID-19. The Titans had played just one Big West match and fell to Long Beach.

Jadie Acidera posted an individual record of 14-8, primarily playing on courts two and three. Another individual standout was Eira Tobrand as she went 13-7 overall and 3-0 on court one. YuSeung Suh was 8-4 overall on courts three and four and partnered with Camila Garcia to boast a 6-3 doubles record.

Six Titans were honored individually as 2020 Division I ITA Scholar-Athletes while the team was also selected as an All-Academic Team.



JUNIOR EIRA TOBRAND



SOPHOMORE JADIE ACIDERA

TRACK & FIELD

While the women's indoor track and field team was able to complete their full 2020 season, the men's and women's outdoor teams competed in just one meet before the season was canceled.

Indoors, the squad competed in three meets leading up to the Mountain Pacific Sports Federation (MPSF) Championships, where they took 14th place, their highest ever finish at the meet. Junior Iesha Hamm took third place in the high jump (5-9.25, 1.76m) competition and senior Samantha Huerta set a school record in the 800 meters (2:07.67) to take seventh place overall. Hamm's six and Huerta's one combined for the team's seven points.

Outdoors, the Titans opened and closed the season with the RCC Invitational, winning 19 of the 38 total events. Those wins were spread out among both the men's and women's squads and throughout the disciplines of throws, jumps, sprints and distance.



JUNIOR IESHA HAMM

DANCE & SPIRIT SQUAD

The Cal State Fullerton Dance Team finished fourth in Division I Pom and third in Division I Jazz nationally this past season.

The Cheer Team continues to support all of our athletics teams at most of our events throughout the year.



THE 2019-20 DANCE TEAM

BASEBALL

The season was cut short for the squad after just 16 games and although the year started with a series win at Stanford, it was a rough go for the program. The Titans held a 4-12 record heading into the home series against Xavier. Despite the team's struggles, there were some impressive individual performances throughout those 16 games.

Junior right-handed pitcher Tanner Bibee, the 2019-20 Big West Scholar-Athlete of the Year, threw 29.2 innings and walked just five batters while striking out 33 and had 10.01 strikeouts per nine innings. He recorded a 2.73 ERA. D1Baseball ranked him as the seventh-best junior pitcher in the nation.

Sophomore right-handed pitcher Kyle Luckham was strong on the mound as well. He posted a 2-0 record in four appearances and 25.0 IP with a 2.52 ERA, 7.20 K/9 innings and just four walks. He was ranked 10th in the nation for sophomore pitchers by D1Baseball.

Sophomore Zach Lew stood out during the season as he appeared in all 16 games during the 2020 season and led the team with 62 at-bats, .339 batting average and .453 on-base percentage to go along with a .419 slugging percentage which ranked second on the team. He was named Big West Field Player of the Week after the Titans opening weekend series win over No. 17 Stanford after going 6-for-13 on the weekend (.462 average) with one RBI and five runs to go along with two walks. Freshman Miguel Ortiz made 13 appearances in 2020. He hit .281 with three doubles and a home run to go with three RBI and eight runs scored.

With the win at Stanford on February 15, head coach Rick Vanderhook secured his 300th career win with the Titans in just his ninth season at the helm. His 300 wins make him the third winningest coach in the history of the program behind legendary coaches Augie Garrido and George Horton.

Major League Baseball began its shortened 60-game season and was represented by 12 Titans alumni on the 30-man Opening Day rosters. The Titans beat the North Carolina Tar Heels for most alumni in the league at a 12 to 11 advantage.



JUNIOR TANNER BIBEE



SOPHOMORE ZACH LEW



FRESHMAN MIGUEL ORTIZ

SOFTBALL

Head coach Kelly Ford and her squad had a 14-10 overall record when the season was ultimately canceled due to Covid-19. At the time, they were receiving votes in both the NFCA and ESPN polls. Four of their 14 wins came against Top-25 teams including: No. 16 Arizona State (4-3), No. 24 Texas Tech (1-0), No. 18 Minnesota (2-0) and No. 22 UCF (7-2).

In terms of individual accolades, Ford earned her 250th career win as the CSUF head coach with a walk-off win against San Jose State. The players claimed four Big West weekly honors including: Dani Martinez (Pitcher of the Week, 2/10), Megan Delgadillo (Freshman of the Week, 2/10 & 3/2) and Sophie Frost (Pitcher of the Week, 3/9).

Delgadillo ranked in the top-25 in the NCAA and led the Big West in stolen bases. Other Big West rankings included triples (second), batting average (third), on-base percentage (fourth) and hits (fifth).

In the Big West pitching categories, Martinez ranked fourth in wins, sixth in innings pitched, seventh in ERA and ninth in strikeouts. Fellow pitcher Frost ranked fourth in strikeouts and fourth in innings pitched in the conference.



SOPHOMORE DANI MARTINEZ



FRESHMAN MEGAN DELGADILLO

WOMEN'S VOLLEYBALL

The Cal State Fullerton women's volleyball team had a huge turnaround season finishing the year with a 12-15 overall record, going 4-12 in conference. The 12 total wins is the most for the program since 2012 while the four conference victories is the most since 2013.

Head coach Ashley Preston led the way in her fifth season at the helm of Fullerton doubling the team's win total from the previous and guided the team to a Top 25 national ranking with 17.44 digs per set. She went on to be named Big West Co-Coach of the Year at the end of the season becoming just the second Titan coach to earn the honor.

Freshman Julia Crawford had a phenomenal rookie campaign and was awarded a spot on the All-Big West First Team and Freshman Team. The outside hitter finished the season ranked fourth in the conference with 3.87 kills per set and eighth with 2.89 digs per set. Her 368 kills and 398.5 total points are the most by a Titan since the 2014 season en route to becoming just the ninth Fullerton player to earn a First Team selection and the first since Kayla Neto in 2012.

Savahna Costello had a spectacular junior season receiving a Big West Honorable Mention. The 5'5" libero absolutely dominated the conference leaderboards averaging 5.31 digs per set; a number that ranked 13th in the entire NCAA. Her 531 total digs on the year is the sixth most in Titan single-season history as she posted double-digit digs in every match but two this season. Costello currently ranks sixth all-time in total digs for her career with 1,197.

The Titans would enter Big West play with an 8-3 record, their best non-conference performance since the 2010 season. Unfortunately, Fullerton had a tough start to conference play but needing to turn the tides, the Titans headed to UC Irvine and would come out with a four-set victory over the Anteaters. Crawford would notch her second Big West Freshman of the Week honor posting her fifth game of 20-plus kills to go along with 17 digs as the team snapped a 22-match conference losing streak.

Cal State Fullerton was one of 227 NCAA Division I teams to claim the USMC/AVCA Team Academic Award. The award, initiated in the 1992-93 academic year, honors volleyball teams that maintain a year-long grade-point average of 3.30 on a 4.0 scale.



FRESHMAN JULIA CRAWFORD



JUNIOR SAVAHNA COSTELLO



JUNIOR TYLER FEZZEY



BIG WEST WOMEN'S VOLLEYBALL COACH OF THE YEAR ASHLEY PRESTON

WOMEN'S GOLF

The Titans had a historic year cut short due to COVID-19 as they won their first tournament since 2014 on September 10 at the Hobble Creek Fall Classic. The squad then proceeded to win each of the next two tournaments in the fall.

Freshman Brittany Shin earned a share of the Big West Women's Golfer of the Month award in March after claiming her first individual tournament victory.

Shin took first place at UNF Collegiate in Jacksonville, Fla., the team's final competition of the season. The Cape Coral, Fla. native won with a score of 1-over par 217 to become the first Titan since Martina Edberg in 2017 to take individual medalist honors at a tournament.



SENIOR ELSA LUNDQUIST



FRESHMAN BRITTANY SHIN

MEN'S GOLF

Throughout the fall slate and in the first two spring competitions, head coach Jason Drotter's squad consistently played at a high level as they earned five top-5 team finishes including the wins at Sacramento State and Orange County Classic.

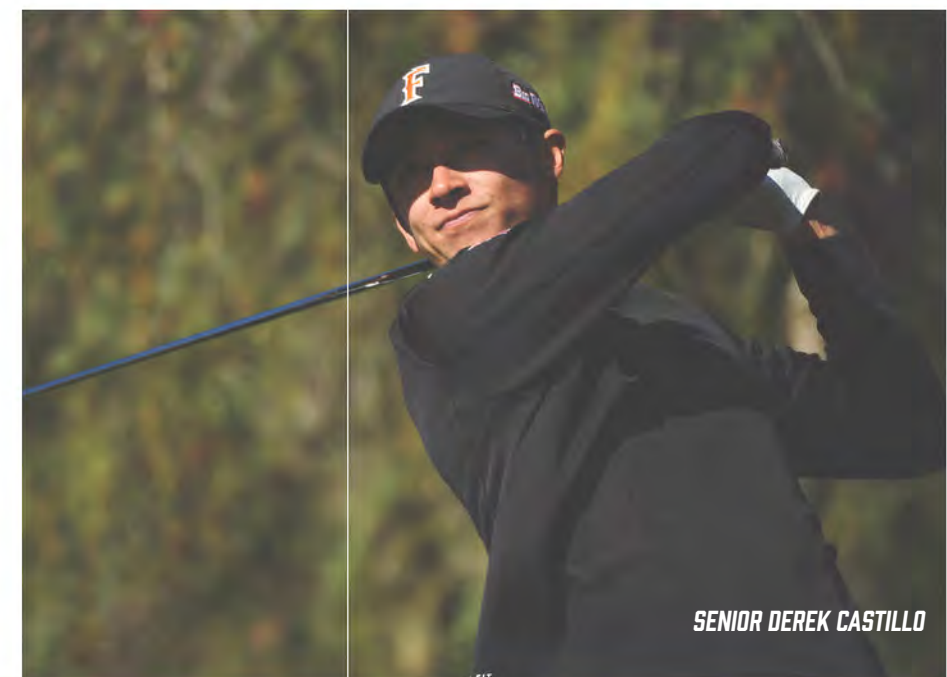
Even though they did not know it at the time, the men's golf team capped off the season with a win at the Sacramento State Invitational. Derek Castillo was the tourney winner, and Jack Dyer, Dalton Daniel and Matt Rafter finished in the top ten. Due to COVID-19, the season was canceled just prior to the GCU Invitational. Castillo was named the Big West Golfer of the Month for March due to his performance with rounds of 73-74-68 to finish with a one-under par score of 215.

The program received the NCAA Public Recognition Award, an award that was based on teams' most recent multi-year Academic Progress Rate. The Academic Progress Rate or APR, is an annual scorecard of academic achievement calculated for all Division I sports teams.

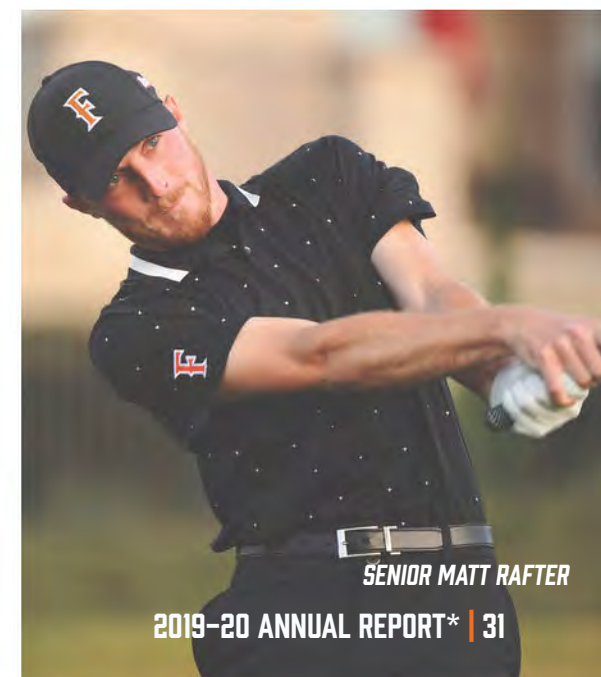
Drotter's program ranked in the top ten percent amongst Division I golf teams, housing a perfect score of 1,000 points based off scores from the 2015-16, 2016-17, 2017-18, and 2018-19 academic years.



SENIOR JACK DYER



SENIOR DEREK CASTILLO



SENIOR MATT RAFTER

SCHOLAR-ATHLETES

OF THE YEAR

By Bill Sheehan

TANNER BIBEE

It was a challenging spring for Tanner Bibee.

The Cal State Fullerton pitcher was having a career year when the coronavirus pandemic abruptly ended the 2020 college baseball season. Bibee, a junior, had a 2.73 ERA in 29 2/3 innings with 33 strikeouts and just five walks.

Like other students, he's gotten used to taking classes remotely. And he's been working out daily to stay in baseball shape as he prepares for the Major League amateur draft. In a cost-cutting move, MLB slashed its 2020 amateur draft from 40 to five rounds. College juniors who aren't among the 160 players drafted will face this decision: Sign with one of the clubs for a maximum of \$20,000 – the cap last year for undrafted players was \$125,000 – or return for their senior year.

The 21-year-old Bibee has been getting advice from family and friends. "Basically, people are saying, 'If you get what you want, go. And if you don't get it, stay in school,'" he said. Besides being the Titans' top professional prospect, Bibee has excelled in the classroom. The communications major has a 3.4 grade point average and has been recognized for his academic and athletic achievements.

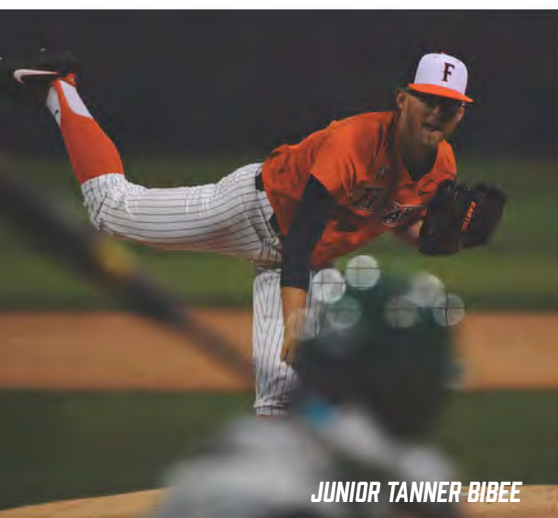
Fullerton Associate Director of Athletics Meredith Basil emailed him with the news. "I get a lot of spam, so my first thought was, 'Is this real?'" said Bibee, who hails from Mission Viejo. "I wasn't expecting this, so I was pretty surprised." His mother, Shellie, said Bibee has always balanced his academic and athletic worlds. "He wins a lot of baseball accolades, but education has always been important. He has a real sense of pride in all he does. He always tries to do his best."

"Tanner is the definition of a student-athlete," said Rick Vanderhook, Fullerton baseball's ninth-year head coach. "As hard as he works in baseball, he does the same thing in the classroom. He does things right, and he understands how to get things done." Bibee considered becoming a business major before choosing communications. "I found communications fits more into my interests," said Bibee, whose concentration is public relations.

His favorite class is a feature writing course taught by Anne La Jeunesse, an adjunct professor and former newspaper reporter. "Anne has been super helpful. It's good to learn from someone who has worked in the field and done the job," he said. La Jeunesse said Bibee has exhibited a strong creative side in his work. "He has managed to create clever stories while taking the class from home. He wrote one about the impact of the coronavirus on businesses in San Clemente. He brought along a friend who was making a first visit to the city, and they visited an ice cream parlor and some other places."

"Tanner is very disciplined and focused. He has a busy schedule with training and traveling, but he always gets his work in on time and avails himself of extra credit work," she said. "He is a very humble person, not a swaggering guy."

Last year, Bibee and second baseman Zach Lew were named as the inaugural recipients of the Bob Kargenian Scholarship. Kargenian, the founder and president of Orange-based TABR Capital Management, established a \$200,000 endowment to help fund athletic scholarships and boost Fullerton's baseball budget. The honorees must be returning players, have a grade point average of 3.0 or higher and display "Titan character."



JUNIOR TANNER BIBEE



SAVAHNA COSTELLO

Savahna Costello, a Cal State Fullerton junior from Riverside, has always had a passion to succeed.

As a 7-year-old, she failed in a tryout for her older sister Kyana's 12-and-under girls volleyball team and took it hard. "Savahna was a third-grader and smaller than the other girls," said Bruce Bartholomew, who was the Lake Matthews Club's coach. "She was wearing these big eyeglasses, and a tear formed in her eye and rolled down her cheek. Looking back, I felt just awful about it." When Costello got home, she burst into tears. Bartholomew soon received a phone call from her father. "I told him that she might get frustrated if she wasn't playing," said Bartholomew. "But he asked if she could at least practice with the team and shag balls. I had one spot left on the roster and gave it to her."

"Savahna is such a fighter and competitor. She got on the court in the second game and played quite a bit that season, competing against fifth- and sixth-graders," he said. "At tournaments, she would bang her serves over the net. People were standing around saying, 'Watch this little girl serve.'" She still has that strong inner drive. The 5-foot-6 libero had a career season for the Titan women's volleyball team last fall, leading the conference in digs per set and earning All-Big West Honorable Mention.

"I was really grateful just to be considered," said Costello, a mathematics major with a 3.7 grade point average. "To be recognized in both academics and athletics – it shows that the hard work paid off." The 20-year-old recalled how she learned about her achievement. "One morning I couldn't sleep, so I checked my emails about 7 a.m. I didn't know if I had read that right. It was surreal. I jumped out of bed and called and woke everyone up."

Her father, Frank, praised Savahna for her work ethic. "I'm just extremely proud she has been honored. She is just a hard worker with a lot of perseverance who wants to succeed... she might not be the most gifted athlete, but she strives to improve every day. She is committed without regret and moves forward constantly. And she has enjoyed inspiring others to do better," he said.

A valedictorian at La Sierra High School in Riverside, Costello has earned Dean's List status in her first five semesters at Fullerton and is a two-time Big West Commissioner's Honor Roll selection. As an undeclared freshman, Costello was advised by then-Mathematics Department chair Martin Bonsangue to become a math major. "I have known Savahna for several years. She is an outstanding student and a wonderful person," said Bonsangue, who taught Costello last fall in his Introduction to Proofs class. "She worked about as hard as a person could work, often writing multiple drafts of difficult proofs, which she would submit for my review and suggestions."

Costello is keen on the basic principles of mathematics. "I love that it doesn't change. Unlike other subjects that are opinion-based, there is only one correct answer. And there are tons of ways to get to that one answer," said Costello, who has a fondness for calculus. "Professor Bonsangue was very encouraging and advised me in the right direction," said Costello, who will become the first college graduate in her family when she receives her degree. "I'm not genetically engineered for math, so I have put in so much work in the super-challenging classes."

Bonsangue sees parallels between Costello's classroom and on-court activities. "I went to one of her games last fall and this was clear: The Titans were a better team when Savahna was on the floor. Her aggressive play on defense and encouraging comments to her teammates spurred them on to be better players individually and as a team. I saw that same spark in the Proofs class – it was a better class session with Savahna there."



JUNIOR SAVAHNA COSTELLO



BREAKING GROUND

BASEBALL AND SOFTBALL FACILITIES PROJECT SET TO BREAK GROUND IN THE FALL OF 2020

Titan Athletics is upgrading its clubhouse facilities for baseball and softball so that they can continue to recruit top level student-athletes in these nationally competitive sports. This project will be able to provide adequate locker rooms and shower space, rooms for meetings and video analysis, space for players to get snacks, and most importantly, room for them to study. Construction is slated to begin in the Fall of 2020 and completed prior to the start of the 2022 season.

The concept is to construct a new facility in the left field area at Goodwin Field which will be the home of our baseball locker rooms and coaches' offices. Renovation is planned for the facility that currently houses the baseball and softball programs. It is currently known as the Wilson Clubhouse and Doubek VIP Room and it sits between Goodwin Field and Anderson Family Field. This renovation will make this building a "softball only" facility and will be the home of our softball locker rooms and coaches' offices.



THANK YOU DONORS

RECOGNIZING DONORS WITH ENDOWMENTS OVER \$25K

DONALD E. KARCHER SOCCER ENDOWMENT

ANDERSON BASEBALL ENDOWMENT

COAST SOCCER LEAGUE ENDOWMENT SCHOLARSHIP

FULTON BASEBALL SCHOLARSHIP

ANDERSON SOFTBALL ENDOWMENT

LASORDA BASEBALL SCHOLARSHIP

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BOB KARGENIAN BASEBALL SCHOLARSHIP

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HOGUE BASEBALL SCHOLARSHIP ENDOWMENT

MORRISON SCHOLARSHIP ENDOWMENT

DON HUDSON BASEBALL SCHOLARSHIP ENDOWMENT

FOLINO GOLF ENDOWMENT

JEFF VAN HARTE GOLF ENDOWMENT

To learn more or to make a gift to the Baseball or Softball projects, or to Titan Athletics, contact Greg Paules, Associate AD, Development at 657-278-4516 or gpaules@fullerton.edu





CAL STATE FULLERTON ATHLETICS

800 N. State College Blvd. | Fullerton, CA 92831

www.FullertonTitans.com

***COVID-19 EDITION**



FALL 2020
ASI BOARD OF DIRECTORS
ATHLETICS PRESENTATION

NOVEMBER 17, 2020



Director of Athletics

Jim Donovan

JIM DONOVAN

DIRECTOR OF ATHLETICS





**DR. MICHAEL
PEREZ**

Faculty Athletics Representative

**FACULTY ATHLETICS
REPRESENTATIVE**

Dr. Michael P. Perez

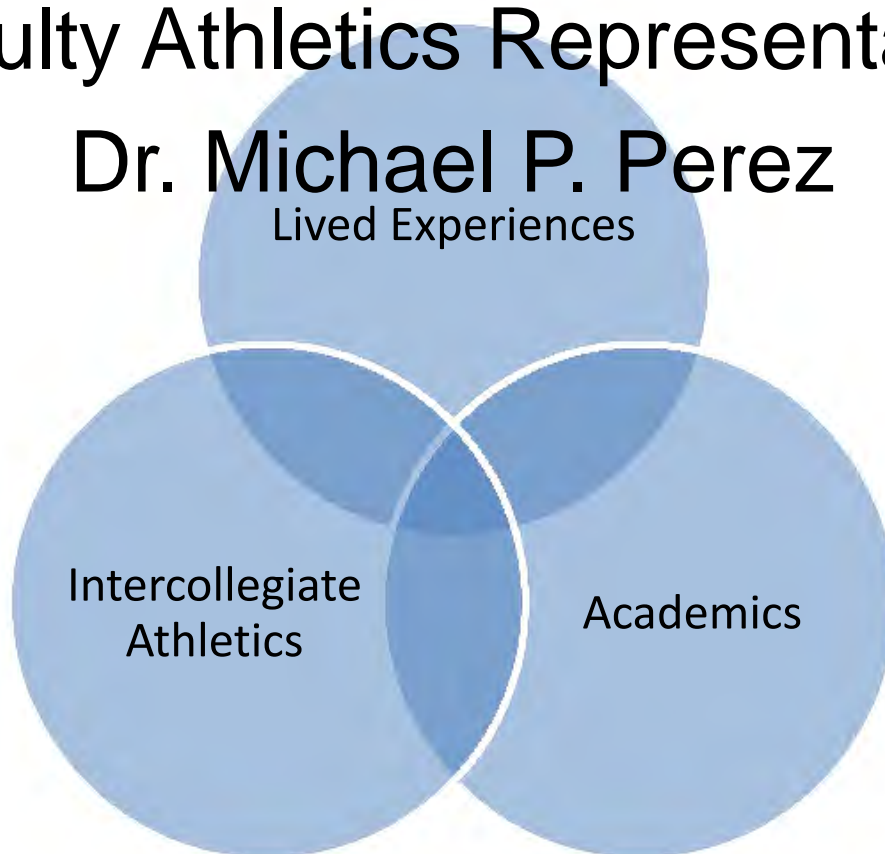


"The function of the university is not simply to teach bread-winning, or to furnish teachers for the public schools, or to be a centre of polite society; it is, above all, to be the organ of that fine adjustment between real life and the growing knowledge of life, an adjustment which forms the secret of civilization."

- W.E.B. Du Bois

Faculty Athletics Representative

Dr. Michael P. Perez
Lived Experiences





MEREDITH BASIL

ASSOCIATE DIRECTOR

OF ATHLETICS,

ACADEMIC SERVICES / SWA

Associate Director of Athletics,
Academic Services / SWA Director / Deputy
Title IX Coordinator

Dr. Meredith Basil



Academic Assessment – Benchmarks

GPA

- Fall 2019
 - Student-Athletes
 - 2.91
 - Student Body
 - 3.06
- Spring 2020
 - Student-Athletes
 - 3.32
 - Student Body
 - 3.28

Graduation

- 2019-2020
 - 69 student-athletes
- Federal Graduation Rate: 2013-2014 cohort
 - Student-Athletes
 - 44 % (78% GSR)
 - Student Body
 - 69 %



Academic Progress Rate (APR)

- NCAA Metric measuring **ELIGIBILITY & RETENTION**
 - **Multi-Year Rate:** Based on a four-year cohort of scholarship student-athletes
- 2019-2020 Projected Perfect Single-Year Scores:
 - Men's Cross Country
 - Women's Basketball
 - Women's Cross Country
 - Women's Golf
 - Softball
 - Volleyball
 - Women's Soccer
 - Women's Track and Field

All-sport single year
APR
981.15



STEVE DITOLLA
Senior Associate Athletics Director
Steve DiTolla

SENIOR ASSOCIATE
ATHLETICS DIRECTOR



Social Media

@FullertonTitans

- **Followers**

	2019	2020	% Increase
– TWITTER	10,700	11,078	+3.5%
– INSTAGRAM	12,791	13,918	+8.8%
– FACEBOOK	15,829	16,084	+1.6%
- **Impressions**

	2019	2020	% Increase
– INSTAGRAM & TWITTER (per day)	1,511	6,500	+430%

 - Approximately 438k total impressions in 2020 (so far)



Social Media

Tokyodachi – Mascot Challenge



- Placed 3rd out of 256 colleges/universities mascots that participated from across the country
- Tuffy's post on the Tokyodachi account received the most engagement out of all other posts on their account
- Throughout the competition the Titans were able to obtain on overall 126,310 total votes

Newly Renovated Academic Space

Before



Newly Renovated Academic Space

After



Newly Renovated Academic Space



Wall of Fame



Wall of Fame



Wall of Fame



Baseball/Softball Project



Annual Report





Director of Athletics
Jim Donovan

JIM DONOVAN
DIRECTOR OF ATHLETICS



Fundraising

13-14 **\$884,000**

14-15 **\$1,622,000**

15-16 **\$1,425,000**

16-17 **\$2,025,000**

17-18 **\$3,793,000**

18-19 **\$3,607,000**

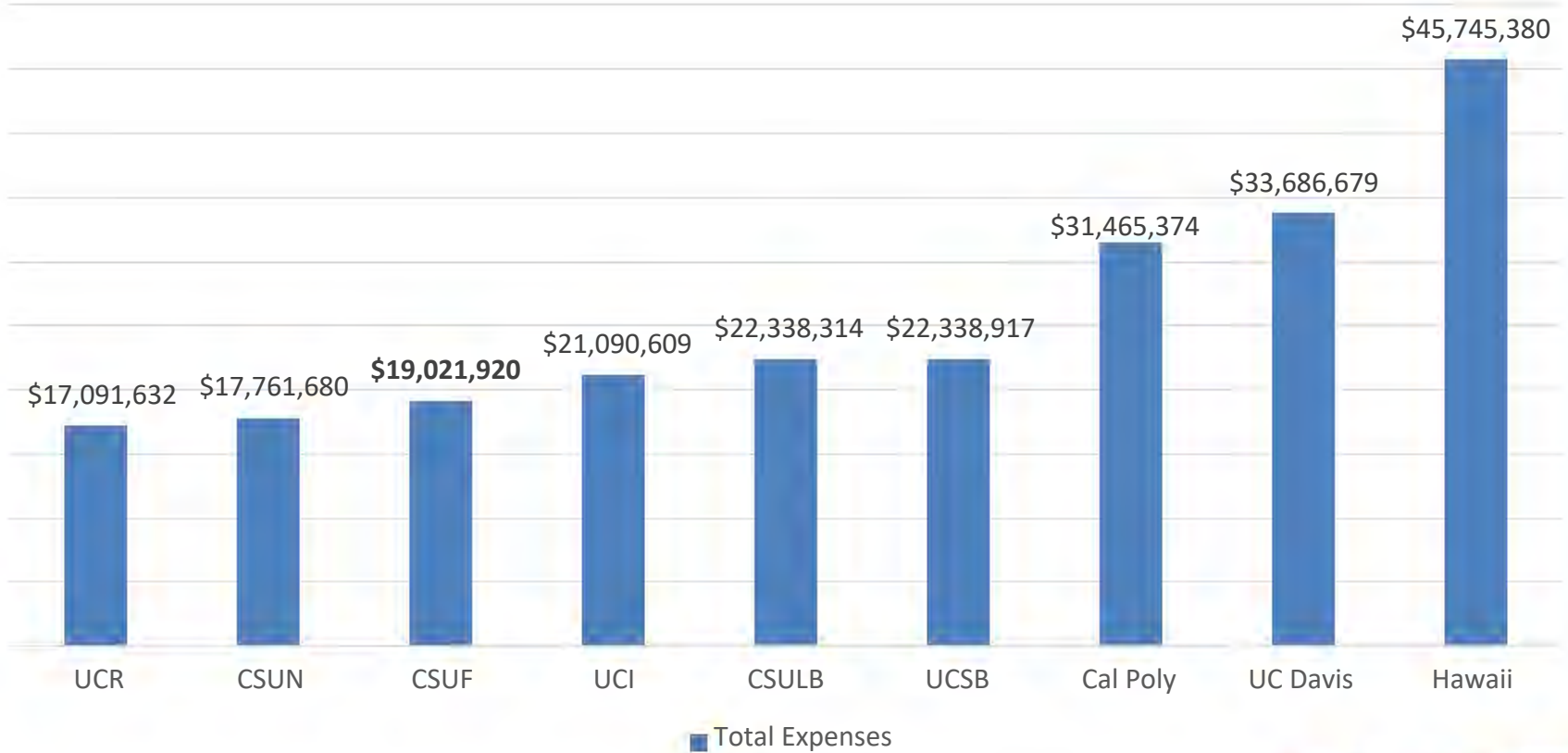
19-20 **\$3,067,623**



Big West Budgets

2018-19 EADA Report

Total Expenses



Big West Champions Women's Cross Country



Big West Champions Women's Soccer



1st Winning Season in 30 years Women's Basketball



SOCIAL MEDIA

GET SOCIAL WITH US.



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FullertonTitans

@FULLERTONTITANS

#TusksUp

#TitansTerritory

FOLLOW US

ASI Environmental Sustainability Commission Report

For the Environmental Sustainability Commission we are currently planning to create and schedule content in relation to sustainable practices, targeted to students. Mediums are mainly IG Posts and IGTV videos. We will be sourcing our facts and information from trusted and reliable sources. We tentatively have opportunity drawings planned for the Spring 2021 semester and will be using a portion of the funds to purchase items presented to the winners of the drawing. Our long-term goal for this semester is to continue creating educational content for students and create engagement via instagram. Since the nature of environmental sustainability activities are mainly outdoors, we do not have events scheduled at the moment.

CEC Written Report for 2020-202

Prepared for
ASI Board of Directors
California State University, Fullerton

Prepared by
Amanda Alvarez
Community Engagement Commission, Director

November 15, 2020

1. Goals for CEC

To enhance the university's reputation in the community by sharing resources available to Titans, connect Titans to community-benefitting events, and show appreciation for the positive contributions of student clubs and organizations.

2. Current Funding Status

- Project 0006 budget is currently at \$3,550
- Future Expenditure in supplies for 3 Titan Shops eGift Card totaling in \$70:
 - Titan Shops eGift Cards are for CEC and Titan Recreation's Group Fitness class on December 9th, 2020 at 6:30pm.
 - 1st place receives a \$30 gift card, 2nd place receives a \$25 gift card, and 3rd place receives a \$15 gift card
- Future expenditure in supplies for Hillcrest Park Cleanup/scavenger hunt
 - Event will be held Spring 2021 and is pending ASI approval to hold a physical event
 - Supplies needed on event approval will be water bottles, gloves, disposable masks, and gifts cards for scavenger hunt winners

3. Events

- Hillcrest Park Cleanup- October 18th, 2020
 - Event was cancelled due to COVID-19 precaution and will be seeking approval to be held during the Spring 2021 semester
- CEC Movie Night- November 17th, 2020 @5pm
 - The upcoming event is streaming the film, "Hidden Figures", to celebrate National Inspirational Role Models Month
- CEC and Titan Recreation's Zumba Night- December 9th, 2020 @6pm
 - A 30-minute high energy fitness class to help promote physical fitness during a virtual semester and a raffle will be offered at the end of the class.
 - The class will be used as a warmup event for the Titan Day of Play, which will be planned as social media promotional event in March of 2021 to promote the physical well-being of all Titans
- "The Untold" Series- Tentative 1st Event scheduled for December 2020
 - "The Untold" series purpose is to amplify the voices of marginalized students (e.g., BIPOC, LGBTQIA+, and Disabled Student voices). It is also an opportunity for CSUF students to take part in unlearning internalized bigotries and take part in actively dismantling systems of oppression with the intention to strengthen our community and make CSUF a safe space for marginalized students.
 - Episodes would be scattered throughout the Spring 2021 semester and the series would hopefully be continued by future CEC Directors

Mesa Cooperativa Report

Goals

First- Semester Term: Mesa Cooperativa's first goal for the semester is to grow and gain followers. Since everything is going to be virtual at CSUF, our way of communicating and connecting with students has been our social media page. We have used our page to introduce ourselves, the Executive Board, to the Latinx and CSUF student community. Furthermore, we utilize our Instagram page to not only promote our Mesa event's, but the events of the organizations that are a part of our council as well. With our promotions and constant use of our Instagram page, we have garnered 39 new followers. We want Mesa Cooperativa to not only be a prominent council on campus that assists clubs with their certain needs, but also be a support system for the individual student and create a strong bond with them. With these unprecedented times our generation is battling, we have been working and engaging in new methods to help students. For instance, if a delegate has a question or concerns, we set up Zoom appointments to talk with them. We want to create a strong bond and build a strong relationship with them. On our Instagram page, we have used the story functionality of Instagram to share resources that can benefit our student's educational, social, and personal journey at CSUF. During the 2020 United States Election, we, the Executive Board, offered to meet with students if they needed someone to since stress levels were very high during the election. This semester has been successful as we have accomplished many of our goals and we are looking forward to meeting more of our goals next semester.

Second- Semester Term: For the second semester, we plan to hold Dolores Huerta and Cesar Chavez week to honor Mexican-American icons who fought for the rights of farm workers. We

also plan to hold our Dia De Los Padres(Father's Day) event. Usually, the event is held in person. Yet with pandemic, we are navigating new ways to hold this event and create a feeling of authenticity rather than to experience an event where you are just staring at a computer screen for hours. For this event, we plan to hold workshops and resources for the parents of Mesa Cooperativa delegate's and CSUF students. With our delegates, we are going to continue on our goal of building a strong relationship with each Mesa Delegate and help them in any form possible.

Ours and Long Term: As stated previously, our long term goal for the organization is to build strong bonds with our delegates and students, as well as to assist them in any form possible. We want them to not see us as only those in charge and to keep order, but as friends, people they can trust, and assist them in any form.

Budget

A side:

Mesa Cooperativa has used their A-side account to reimburse our Executive Board members who purchased gift cards and goods towards participating students at events. The following events has been used to fund Mesa Cooperativa held events:

1. ***La Bienvenida:*** *La Bienvenida* is an annual and significant event for Mesa Cooperativa. The event is not only utilized for clubs to gain the opportunity of generating new members for their clubs, but a representation of cultural pride. We celebrate with Latinx-themed performances and workshops. This year, the COVID-19 pandemic has prevented the usual outlay of *La Bienvenida*, but this did not give us members any reason to cancel. Instead, we held the event via

Zoom where we held games and club information sessions to CSUF students. To keep students interested, we used our A side account to allocate funds for gift cards, CSUF clothing, and clothing accessories. The items were purchased by the executive board then reimbursed using the 042A-8074 account.

2. ***Spanish Theater de CSUF Workshop:*** In celebration of Chicanx/Latinx month, Mesa Cooperativa held individual workshops. We collaborated with the Spanish Theater Group de CSUF to host an informative workshop about what the Spanish Theater Group does and why it is important to have it at CSUF. At the end of the event, we gave out three \$50.00 giftcards to the winners of a Kahoot game.
3. ***Learn Zapateado with Celeste:*** The purpose of the workshop was to teach participants on how to dance the traditional “Zapateado de Tres”. This workshop was held by a Mesa Executive Board member to teach a traditional Mexican dance of folklorico to those who attended the event. As a token of appreciation, she judged participants' dance skills to see who would win 4 different \$50 gift cards from Amazon, Lululemon, and Nike.
4. ***How to be an Effective Ally for The Latinx/Chicanx LGBTQ+ Community:*** The workshop was hosted by our Mesa Executive Board member, Irma Madrigal. The purpose of her workshop was to bring awareness and create allies for the Latinx/Chicanx LGBTQ+ community. Our board member used our A-side funds to pay her guest speaker at the event.

B-side:

Mesa Cooperativa's B-side account has been a crucial necessity for our Mesa Cooperativa Delegate's. Although travel is restricted throughout the fiscal year, we have been funding delegates for their virtual events. We have funded multiple gift cards proposals from our delegates. The use of gift cards and our funding has helped our delegates to have their club's

memberships stay active and grow during the pandemic. We are still recently funding our delegates and have new proposal's, sent by Mesa delegates, sent almost every week.

Future Events

Las Posadas (December 4th, 2020 at 5:00 P.M.) *Las Posadas* is another significant event held by Mesa Cooperativas. *Las Posadas* is a traditional, Latinx Christmas festivities celebrated in Latin America. Mesa Cooperativa will be hosting the event virtual via Zoom.

Dolores Huerta and Cesar Chavez week(TBD)

Día de Los Padres(TBD)



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION AMENDING POLICY CONCERNING FUNDING PROVIDED TO STUDENTS
AND STUDENT ORGANIZATIONS**

Sponsors: Selene Hanna

WHEREAS, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

WHEREAS, on August 6, 2020, the CSU Chancellor's Office issued a memorandum Re: Allocation of Mandatory Student Association Fees: Viewpoint Neutrality Policy Requirement; and

WHEREAS, the memorandum charged that each campus and each ASI have the responsibility to ensure that fee allocation decisions are made in accordance with procedures and criteria that are viewpoint neutral and that no one viewpoint is favored over another; and

WHEREAS, viewpoint neutrality means that a decisions by ASI to allocate funds to a student group or activity cannot be based upon, or awarded by, ASI taking into consideration the viewpoints or ideology expressed, communicated by, or associated with, a student organization, a proposed program or particular activity; and

WHEREAS, the viewpoint neutrality requirement concerns the process employed to reach a decision to award funds, not the decision itself; and

WHEREAS, the decision makers are prohibited from making funding decisions based on whether or not they endorse, agree with, approve of, or support a particular view or ideology; and

WHEREAS, the viewpoint neutrality requirement applies only to a fee or the portion of a particular fee that is made available to or used to support organizations, programs or activities that are engaged or involved in expressive conduct or speech protected by the First Amendment; and

WHEREAS, "Speech" that is protected by the First Amendment includes written words, spoken words, and "expressive conduct," that is, actions that do not involve written or spoken words but

do contain a message; and

WHEREAS, based on the direction from the Chancellor's Office, ASI developed a plan of action to address the guidelines and requirements as outlined in the memorandum; and

WHEREAS, the plan of action included (1) an assessment of all programs, events and activities funded by the ASI fee, either directly provided by ASI or indirectly by funding and funded councils to student organizations, (2) the convening of a working group to review the Chancellor's Office guidelines and other related guidance and to develop/revise policies and procedures, and (3) outreach and communication to funding/funded council student leaders and advisors about the upcoming policy changes; therefore let it be

RESOLVED, ASI approves of the addition of the subsection of Viewpoint Neutrality In Funding Decisions, as well as the amendments in the Definitions section and the Oversight subsection; and let it be

RESOLVED, ASI thanks Gleanne Kienzler, Coordinator for Student Organizations, CSUF Student Life and Leadership, Alisa Flowers, Director, CSUF Student Life and Leadership, Robert Flores, Assistant Dean for Student Affairs, College of Communications, Skylar Soria, ASI Vice President, Selene Hanna, ASI Treasurer/Secretary, Austin Ysais, Coordinator, ASI Leader and Program Development, Asha Nettles, Coordinator, ASI Leader and Program Development, Drew Wiley, Director, ASI Leader and Program Development, Carol McDoniel, ASI Director of Administration, Keya Allen, ASI Associate Executive Director and Dave Edwards, ASI Executive Director for their service on the working group addressing and developing ASI's response; and let it be finally

RESOLVED, that this Resolution be distributed to the ASI Executive Director and applicable ASI departments.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the DATE day of MONTH in the year two thousand and twenty.

Maria Linares
Chair, Board of Directors

Selene Hanna
Treasurer/Secretary, Board of Directors

POLICY CONCERNING FUNDING PROVIDED TO STUDENTS AND STUDENT ORGANIZATIONS

PURPOSE

The following policy has been established with the intention of providing clear guidelines regarding funding provided to students and recognized student organizations for events, activities, and travel through a funded or funding organization or contingency. Students and recognized student organizations receiving funding should be aware of their requirements and guidelines throughout the proposal, planning, implementation and reimbursement processes.

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WHO SHOULD KNOW THIS POLICY

-
- Budget Area Administrators
 - Management Personnel
 - Supervisors
 - Elected/Appointed Officers
 - Volunteers
 - Grant Recipients
 - Staff
 - Students

DEFINITIONS

For Purpose of this policy, the terms used are defined as follows:

Terms	Definitions
Agency Account	A financial services account used by a recognized student organization to manage funds
Contingency	A funding source intended to support unexpected or supplemental needs, including new and innovative proposals.
Expressive Conduct and/or Speech	Expressive conduct and/or speech includes actions that do not involve written or spoken words, but do contain a message, such as displaying posters and circulating newsletters, hosting debates and guest speakers, and political lobbying, as well as written and spoken words protected by the First Amendment to the United States Constitution.
Funded Organization	A recognized student organization that has been granted a budget allocation to use, but not allocate to other member organizations.
Funding Organization	A recognized student organization that has been granted a budget allocation to both use and allocate to other member student organizations.
Line Item	A sub-section of a budget allocation designated for a specific use or type of expense.
Non-consumable Items	Items with a useful life of over one year.
Travel Funding Contract	Contract detailing trip itinerary, emergency contact information, compliance with this policy statement, comportment guidelines and academic standing requirements.
University Account	A fund account external from ASI Financial Services used by a university or other auxiliary department or program.
Viewpoint Neutrality	In funding decision-making, the use of narrow, objective, and definite standards that do not involve the exercise of judgment or formation of an opinion concerning the content of an event or activity, or the viewpoint or ideology of the student organization making the request.

STANDARDS/REGULATIONS/PROCEDURES

1. OVERSIGHT

In order to ensure and maintain adherence with the philosophy and regulatory requirements connected to the use of student fees for this type of funding, a variety of oversight policies have been established. These policies have been established in accordance with standard accounting practices to ensure compliance with all ASI policy and appropriate use and disbursement of ASI funding. **The receipt of funds by a funding organization and/or a funded organization shall constitute acceptance of these policies where applicable.**

a. Check Request and Original Receipts/Invoices

Any reimbursement or payment requires a completed check request and original receipts or invoices. The receipts or invoices must be itemized, show either payment made or balance due, and show the vendor's contact information. Electronic receipts or similar may be accepted when appropriate. If an invoice has a balance due to the vendor, ASI pays the business directly. An invoice can only be used for the

reimbursement if it indicates that payment has been made and no balance is due. Invoices must be legitimate and contain the name, address, and phone numbers of the business.

b. Funding In Excess Of \$5,000

Any funding provided to students or student organizations in excess of \$5,000 for a single expense must be approved by the Finance Committee.

c. Contingency Funding

Contingency funding is available to all students and student organizations and is intended to be available for unexpected or supplemental needs, as well as new or innovative programs. Students and student organizations connected to a funding organization or academic college will first be referred to that source of funding, but may receive contingency funding when other funding sources are unable to be used. Requests for contingency funding must be approved by the Finance Committee.

d. Line-Item Transfers To or From Travel

Any line-item transfer to or from a funded or funding organization's travel line item must be approved by the Treasurer/Secretary. Any line-item transfer of this nature in excess of \$1000 must be approved by the Finance Committee. Line-item transfers of this nature will not be considered until after January 1 of the fiscal year.

e. Club Agency/University Accounts

Events and travel funded under this policy are not processed through club agency or university accounts without advance notice and arrangements. Club agency and university accounts cannot be reimbursed unless this advance notice and arrangements have been made.

f. Academic Related Expenses

Events and travel funded under this policy must not be connected to any course or academic requirement. Funding may not be used for speakers, lecturers, and/or materials related to the instruction of a course. Travel funded under this policy may not be used for any registration, fees, tuition, travel costs and/or other related expenses for any course, seminar, instruction, and/or workshop that provides academic units/credit or continuing education units (CEUs).

g. Agendas and Minutes

Funded and funding organizations managing allocated budgets must prepare, distribute, post, and approve agendas and minutes in accordance with applicable law and regulations. Further, these organizations must provide copies of all agendas and minutes to Leader & Program Development.

h. Secret Ballot Voting.

Funded and funding organizations must use some form of conspicuous voting for any action involving the use or allocation of funding under this policy and the election of leadership. Forms of voting such as this include hand-raising, roll-call, standing, etc. Secret ballot voting is not allowed.

i. Fundraising and Donations

Funding under this policy is not available for fundraising activities or financial donations/contributions to charitable organizations, events, or philanthropies.

2. EVENTS AND ACTIVITIES

Events and activities funding provided under this policy are intended to support and enhance the curricular, co-curricular, and/or student life experience of California State University, Fullerton students. Events and activities funded under this policy must be free and open to and must not be designed to exclude or hinder the attendance of any or all interested CSUF students.

a. ASI Acknowledgement

All events funded under this policy must to acknowledge ASI as a funding source. The ASI logo needs to be include on all designed and printed materials, such as posters, flyers, handbills, and digital advertisements used on social media, at a clear and conspicuous size and location. In addition, the funding provided by ASI under this policy must be acknowledged during the event or activity program or announcements and with signage at the event or activity, when possible.

b. Collaborative Programming

Events and activities funded under this policy may receive funding from more than one source so long as the collaboration and funding requests are clear and transparent throughout the proposal and allocation processes.

c. Speakers and Performers

Event and activity funding provided under this policy is available for speakers, performers, and the like. If funding is used for this purpose, the individual, organization, or entity providing the performance must be paid directly and will be required to provide an invoice and appropriate tax documentation. A student or student organization may not be reimbursed for this type of funding expense.

d. Retreats

Retreat events and activities funded under this policy may only be for funded or funding organizations managing allocated budgets. Retreat events and activities for other student organizations are not fundable under this policy.

e. Banquets

Banquet events and activities funded under this policy may only be for funded or funding organizations managing allocated budgets. Banquet events and activities for other student organizations are not fundable under this policy.

3. TRAVEL

Travel funding provided under this policy is intended to support, but not entirely subsidize, travel by students and student organizations to conferences, conventions, competitions, workshops, or other professionally or officially organized events.

a. Individual Student Travel Funding

Travel funding under this policy may be provided to individual students for attendance and participation in professionally or officially organized events. With the exception of direct registration fee and other pre-arranged and authorized expense payments, all funding provided under this policy shall be disbursed on a post-travel reimbursement basis. An individual student may be provided up to \$500 of travel funding per fiscal year, regardless of the funding source, under this policy when the student is not determined to be an Active Participant in at least one event they travel to. An individual student may be provided up to \$750 of travel funding per fiscal year, regardless of the funding source, under this policy when the student is determined to be an Active Participant in at least one event they travel to. An Active Participant is defined as an individual that is planning, presenting, performing, competing, and/or volunteering in or at the event. Whether determined an Active Participant or not, a student may only be provided a maximum of \$750 of travel funding per fiscal year, regardless of funding source, under this policy.

b. Club/Organization Travel Funding

When required in order to maintain membership or chartering from a regional, state, or national organization, travel funding may be provided to a student organization to support attendance at a required conference, convention, or similar event. A student organization may receive up to \$500 per fiscal year for this type of funding in addition to the cost of the required registration fee(s). This type of funding shall be limited to supporting the student(s) required to represent the student organization and shall be considered separately from any travel funding allowable under this policy for individual students.

c. Destination Restrictions for Travel Funding

Travel funding provided under this policy cannot be used for or in connection with travel to international destinations outside of the United States or its territories or for travel to states, regions, territories, and/or other destinations prohibited by ASI, CSUF, CSU, State of California, or Federal regulations.

d. Travel Funding Contract

Each student being provided funding under this policy must complete and sign a Travel Funding Contract, which details trip itinerary, emergency contact information, compliance with this policy statement, comportment guidelines and academic standing requirements, prior to departing on any trip. The Travel Funding Contract shall be submitted to the funding source to be maintained by the advisor and/or Leader and Program Development.

e. Travel Request Form

A Travel Request Form must be submitted as part of the proposal process for any funding being provided under this policy. The form may be submitted per individual student or for a group of students so long as a roster of students and breakdown of funding accompanies the form.

f. University Travel Requirements

The University requires that each student traveling to conferences complete certain paperwork. Students should work with their advisor or Assistant Dean for details.

g. Travel Reimbursement Requirements

In order to be reimbursed for travel, ASI requires that student meets all necessary requirements of travel, including, but not limited to:

- Executive Senate Travel Request Form
- Delegate Contract Form
- University Travel Requirements
- Written Post Travel Statement
- Original Receipts for Travel, Lodging and Registration
- Original Tickets and Boarding Passes or Proof of Travel

h. Travel Reimbursement Details

The following types of expenses are fundable under this policy:

Registration – Receipts provided for reimbursement must show the conference or event details, payment transaction details, and the name of the registrant being reimbursed.

Lodging – Receipts provided for reimbursement must show the vendor and location details, payment transaction details, and the name of the registrant being reimbursed.

Modes of Transportation – Receipts and boarding passes, when required, must show payment transaction details and the name of the registrant being reimbursed.

- Airline – Funding is available only for coach or economy class travel. Original boarding passes must be submitted for each flight in order for reimbursement to be processed.
- Train or Bus – Funding is available only for coach or economy class travel. Original boarding passes or tickets must be submitted in order for reimbursement to be processed. Punched ticket stubs are also accepted.
- Public Transportation – Funding is available only for coach or economy class travel. Original receipts are required.
- Taxi or Ride Share Service – Funding is available only for coach or economy class travel. Original receipts are required.

Travel by Personal or Rental Automobile – Funding under this policy is available for a student using a personal or rental automobile as their means of transportation.

- All students who are funded to drive must submit the proper authorization request form, a copy of their currently valid driver's license and automobile insurance, and pass the university's online defensive driver training and provide the certificate of completion.
- Personal Automobiles – Funding is available for personal automobile mileage up to the rate set by the State of California.
- Rental Automobiles – Funding is available for rental automobile costs and fuel with original receipts. Mileage is not reimbursed for rental vehicles. It is required that the insurance provided by the rental agency be purchased in order to be eligible for reimbursement. Funding is not available for the rental of vehicles larger than a minivan or small SUV.
- Area Limitation for Driving – funding is not available for driving to outside of the following area: to the North, San Francisco Bay Area; to the East, Phoenix/Tucson; and to the South, San Diego

i. Travel Reports

Each student receiving funding for travel under this policy must complete both a written and in person report on their experience. The written report must be submitted to the funding source for processing with the student's reimbursement. The written report should be a minimum of 350 words summarizing the topics, panels, and speakers the student attended sessions for and what the student learned from the sessions and how the information will be brought back to CSUF and benefit the student's organization and campus as a whole. The in person report must be given to either the student's organization or funding source covering the content of the event and how it will benefit the organization and campus as a whole.

j. Use of Private Lodging

Funding under this policy is not available for rental of private rental properties.

k. Per Diem

Funding under this policy is not available for meals or per diems.

4. VIEWPOINT NEUTRALITY IN FUNDING DECISIONS

Events and activities funding provided under this policy is intended to be available for all interested student organizations. Funding decisions made by funding organizations or the ASI Finance Committee for events and activities funding provided under this policy must be made in a viewpoint neutral manner and adhere to the policies described herein.

a. Applicability

This viewpoint neutrality requirement shall be applicable to all events and activities funding provided under this policy and made available for request by student organizations through a funding organization or contingency funding through the ASI Finance Committee. This viewpoint neutrality requirement only applies to the funding decision-making process. Individual events and activities funded under this policy may maintain, advocate, or promote a particular view or ideology.

b. Scope of Viewpoint Neutrality Requirement

This viewpoint neutrality requirement pertains only to funding requests for events and activities that will be engaged or involved in expressive conduct or speech.

c. Funding Decision-Making Process

Requests for funding for events and activities funded under this policy must be considered in a viewpoint neutral manner. Funding decisions cannot be based upon or awarded on any consideration of the viewpoints or ideology expressed, communicated by, or associated with the requesting student or student organization or the event or activity for which funds are being requested.

d. Objective Criteria Used by Funding Organization

Consideration of a funding request for an event or activity involving expressive conduct and/or speech shall use and adhere to the viewpoint neutrality requirement that mandates an objective criteria based upon, but is not limited to, whether the requesting student organization is registered and in good standing with the University; the event or activity will be free and open to all interested CSUF students; and, whether the funding requested will be used for an authorized purpose under this policy.

e. Funding Limitations

Funding to a student organization can be used in support of an event or activity that maintains, advocates, or promotes a particular view or ideology. However, funding under this policy shall remain subject to all other applicable ASI policies and procedures, including ASI Policy Concerning Corporate Budget, which prohibits funds being used to support or oppose any candidate for political office or ballot measure proposed to the people of California or the United States as mandated by Education Code section 89300 and California Code of Regulations Title 5 section 42659.

f. Written Decision for Denial or Lesser Amount

Individualized funding decisions by a funding organization that deny a funding request or approve less than the requested amount require the funding organization to issue a written explanation describing the reasons for its decision within three (3) business days after the decision is made.

g. Appeal Process

A student or student organization whose funding request was denied by and/or received less than the requested amount from a funding organization shall have the right to seek a review of the decision by submitting a written request to the ASI Finance Committee within three (3) business days after the student or student organization receives the written explanation describing the reasons for the decision. The ASI Finance Committee shall conduct a public hearing within ten (10) business days after receiving the request. In advance of the public hearing, the ASI Finance Committee shall submit the request to the Vice President for Student Affairs or designee for review and will accept an administrative recommendation, if one is offered. The ASI Finance Committee shall review the request, any administrative recommendation provided, allow the student or a representative from the student organization to offer any further information for the ASI Finance Committee to consider, and make a decision within ten (10) business days after the hearing by issuing a written decision. The decision by ASI Finance Committee shall be final. If the funding decision was made by the ASI Finance Committee, then the request for a review shall be to the ASI Board of Directors who will follow the same procedures as stated herein. If applicable, the decision by the ASI Board of Directors shall be final.

5. ADDITIONAL FUNDING GUIDELINES

a. Awards, Gifts, Plaques and Trophies

ASI funds awards, gifts, plaques and trophies up to \$50 per individual award.

b. Clothing, Apparel, and Promotional Items

Clothing, apparel, and promotional items are fundable under this policy only if they are for a specific event or activity. Funding for clothing, apparel, and promotional items not promoting a specific event or activity is only available to funded or funding organizations managing allocated budgets. All clothing, apparel, and promotional items funded under this policy must include the ASI logo/mark or other acknowledgement when possible. The cost for these items may not exceed \$11 per unit, not include any set-up, imprint, shipping, handling, or tax charges.

c. Websites and Online Services

Funding under this policy is not available for the creation or maintenance of websites or other online webhosting services.

d. Equipment and Non-Consumable Items

Funding under this policy is not available for equipment, including computer or network equipment, or non-consumable items with a useful life of over one year.

e. Gift Cards

Funding under this policy is not available for gift cards, gift certificates or other cash value items, such as these.

f. Graduation Honors

Funding under this policy is not available for graduation related chords, sashes, ribbons, medals or any others type of honorific.

g. Newspaper and Off-Campus Advertising

Funding under this policy is not available for newspaper, including the Daily Titan, or off-campus advertising.

h. Off-Campus Outreach

Funding under this policy is not available to sponsor outreach events with the purpose of recruiting potential students from elementary, middle, high school or community college students.

i. Professional Organization Memberships

Funding under this policy is not available for individual or personal membership or dues to professional organizations. This type of expense can only be funded if the membership fees or dues are included in the cost of attendance to a conference or event and cannot be separately itemized.

DATE APPROVED: 10/xx/2020



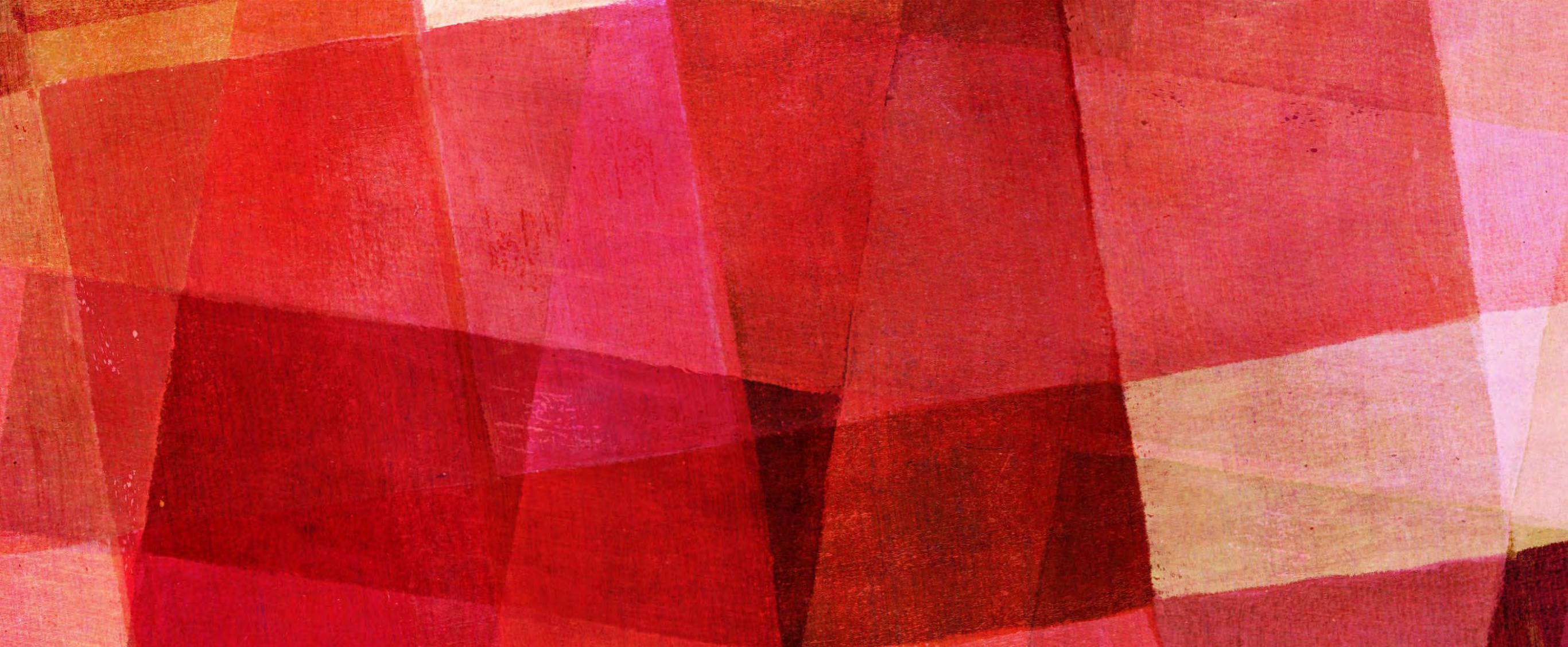
THE CAL STATE
STUDENT
ASSOCIATION

Lauren Loeb, Chief Governmental Officer

UPCOMING PLENARY MEETINGS

- ▶ January 23-24th 2021
- ▶ February 13-14th 2021
- ▶ March 6th 2021

- ▶ Agenda Request Form:
<https://calstatestudents.org/meetings/agenda-item-request-form/>
- ▶ * We get 20 CIVIC points per submission; let me know if you submit.



NOVEMBER PLENARY MEETING



ATTENDEES

- ▶ Marcus Reveles, ASI President
- ▶ Lauren Loeb, Chief Governmental Officer
- ▶ Dixie Samaniego, Lobby Corps Coordinator



NOVEMBER

PLENARY.....

▶ 11/09- Student Trustee

▶ 11/10- Internal Affairs

▶ 11/12- Finance

▶ 11/13- Executive

▶ 11/14- Joint

▶ 11/14- Legislative Affairs

▶ 11/14- Systemwide Affairs

▶ 11/14- Board of Directors



BOARD

- ▶ Liaison reports
- ▶ Staff/Officer Reports
- ▶ CSU Budget Request Presentation; Assistant Vice Chancellor of Budget, Ryan Storm
- ▶ Presentation on updates to CSSA website soon to come
- ▶ Gloria Romero Open Meetings Act legislative proposal
- ▶ 2021 CSSA COVID-19 Policy Agenda (voted to adopt)
- ▶ Voting member (Director Loeb)



LEGISLATIVE AFFAIRS

- ▶ Presentation and review of legislative process
- ▶ Ballot Bowl recap led by one CSU from each region
- ▶ Member Loeb



FINANCE COMMITTEE

- ▶ November Financial Statement
- ▶ SIRF presentation by VP Pham
- ▶ Discussed Mid-Year Budget
- ▶ Member Reveles



JOINT COMMITTEE: FINANCE & LEGISLAT

..... AFFAIRS

- ▶ Discussed the Student at Large Travel Policy currently in the CSSA Constitution and the financial impacts during COVID-19
- ▶ Member Reveles & Member Samaniego



INTERNAL AFFAIRS

- ▶ CSSA Constitution; Articles VI-XII
- ▶ Revision of Constitution to amend Civic Engagement Officer, the external requirements of CSSA Executive Officers sections
- ▶ Approved amendments made at the October plenary; Articles I-IV
- ▶ Member Samaniego



SYSTEMWIDE

AFFAIRS

- ▶ Resolution of Fighting Food Insecurity During COVID-19 (Not adopted)
- ▶ Resolution Regarding Alternative Grading Options (Adopted, will not see BOD until January)
- ▶ Committee timeline
- ▶ Member Loeb



STUDENT TRUSTEE COMMITTEE

- ▶ Marketing tools to find people interested in the position
- ▶ Current Student Trustees are Maryana Khames and Krystal Raynes
- ▶ Trustee Khames' term ends in 2021
- ▶ Member Loeb



ADDITIONAL

RESOURCES

- ▶ https://drive.google.com/drive/folders/1MltfICfBoktefZKXImxCv8_yn_1FHR99
- ▶ QUESTIONS?

ASSOCIATED STUDENTS	STUDENT GOVERNMENT				PROGRAMMING & STUDENT SERVICES				ADMIN				FUNDED & FUNDING ORGANIZATIONS			
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INCOME	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21			
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Parent/Staff/Faculty Fees	695,000	-	695,000	0%									695,000	-	695,000	0%				
Contract-Dept of Educ (CC)	658,132	186,968	471,164	28%									658,132	186,968	471,164	28%				
Fees Certified	42,000	-	42,000	0%									42,000	-	42,000	0%				
Contract-CSU & Child Nutrition	236,780	31,775	205,005	13%									236,780	31,775	205,005	13%				
Fundraising/Interest Income	165,000	-	165,000	0%					50,000	-	50,000	0%	115,000	-	115,000	0%				
General/Yr End Show Income	228,000	33,171	194,829	15%					90,000	-	90,000	0%	138,000	33,171	104,829	24%				
TSC Chargeback	1,782,083	351,121	1,430,962	20%	3,750	938	2,813	25%	400,098	5,625	394,473	1%	1,378,235	344,559	1,033,676	25%				
IRA Management Fee	257,236	-	257,236	0%									257,236	-	257,236	0%				
Covid 19 Revenue	-	-	-	0%																
TOTAL INCOME	4,064,231	603,035	3,461,196	15%	3,750	938	2,813	25%	540,098	5,625	534,473	1%	3,520,383	596,473	2,923,910	17%				

EXPENSES	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21			
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Personnel Services (Staff)	2,705,929	629,210	2,076,719	23%					177,152	53,297	123,855	30%	2,528,777	575,914	1,952,863	23%				
Personnel Services (Student)	1,089,251	15,680	1,073,571	1%	28,205	-	28,205	0%	132,740	14,910	117,830	11%	928,306	771	927,535	0%				
Benefits (Staff)	1,091,857	257,757	834,100	24%					78,507	19,197	59,310	24%	1,013,350	238,559	774,791	24%				
Benefits (Student)	34,912	892	34,020	3%	716	-	716	0%	8,000	860	7,140	11%	26,196	33	26,163	0%				
Contract Wages	153,000	75,521	77,479	49%									153,000	75,521	77,479	49%				
Student Leadership Awards	415,605	415,605	1	100%					415,605	415,605	1	100%								
Supplies/Merchandise	290,262	9,551	280,711	3%	15,950	-	15,950	0%	68,950	626	68,324	1%	162,112	8,926	153,186	6%	43,250	-	43,250	0%
Printing & Advertising	110,265	371	109,894	0%	16,050	-	16,050	0%	23,505	74	23,431	0%	61,060	297	60,763	0%	9,650	-	9,650	0%
Communications/Postal	37,545	855	36,690	2%	5,050	-	5,050	0%	11,745	50	11,695	0%	20,750	805	19,945	4%				
Repair/Minor construction	143,288	35,822	107,466	25%									143,288	35,822	107,466	25%				
Athletic	1,817,705	241,116	1,576,589	13%													1,817,705	241,116	1,576,589	13%
Contracts/Fees/Rentals	1,683,626	99,938	1,583,688	6%	32,850	-	32,850	0%	719,312	7,739	711,573	1%	637,755	90,935	546,820	14%	293,709	1,265	292,444	0%
Travel	129,241	(427)	129,668	0%	28,335	(350)	28,685	-1%	48,908	(214)	49,122	0%	30,348	137	30,211	0%	21,650	-	21,650	0%
Dues & Subscriptions	215,026	1,121	213,905	1%					3,523	128	3,395	4%	5,877	1,727	4,150	29%	205,626	(734)	206,360	0%
Staff Development	75,415	3,585	71,830	5%									75,415	3,585	71,830	5%				
Insurance	103,000	16,167	86,833	16%									79,500	12,250	67,250	15%	23,500	3,917	19,583	17%
Utilities	30,000	2,340	27,660	8%									30,000	2,340	27,660	8%				
Research Grants	25,000	-	25,000	0%					25,000	-	25,000	0%								
Contingency	30,000	-	30,000	0%	30,000	-	30,000	0%												
Titan Dreamers Scholarship	20,000	-	20,000	0%	20,000	-	20,000	0%												
Scholarship	17,000	-	17,000	0%	17,000	-	17,000	0%												
Presidential Discretionary	750	-	750	0%	750	-	750	0%												
Other Exp. related to COVID 19	-	3,931	(3,931)	0%									-	3,931	(3,931)	0%				
TOTAL EXPENSES	10,218,677	1,809,035	8,409,642	18%	194,906	(350)	195,256	0%	1,712,947	512,270	1,200,677	30%	5,895,734	1,051,552	4,844,182	18%	2,415,090	245,563	2,169,527	10%

STUDENT GOVERNMENT	BOARD OF DIRECTORS		EXECUTIVE OFFICES		COMMISSIONS		ELECTIONS	
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	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
INCOME										
TSC Chargeback	3,750	938							3,750	938
TOTAL INCOME	3,750	938							3,750	938

	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
EXPENSES										
Personnel Services (Student)	28,205	-			28,205	-				
Benefits (Student)	716	-			716	-				
Supplies/Merchandise	15,950	-	1,400	-	4,500	-	8,550	-	1,500	-
Printing & Advertising	16,050	-	1,000	-	2,500	-	11,550	-	1,000	-
Communications/Postal	5,050	-	550	-	4,500	-				
Contracts/Fees/Rentals	32,850	-	2,100	-	8,000	-	17,750	-	5,000	-
Travel	28,335	(350)	4,609	-	-	(335)	23,726	(15)		
Titan Dreamer Scholarships	20,000	-			20,000	-				
Contingency	30,000	-	30,000	-						
Scholarships	17,000	-			17,000	-				
Presidential Discretionary	750	-			750	-				
TOTAL EXPENSES	194,906	(350)	39,659	-	86,171	(335)	61,576	(15)	7,500	-

COMMISSIONS	COMMUNICATION		COMMUNICATION ENGAGEMENT		ENVIRONMENTAL SUSTAINABILITY		LOBBY CORPS		PRESIDENTIAL APPOINTEE		SOCIAL JUSTICE & EQUITY		UNIVERSITY AFFAIRS			
	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21			
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
EXPENSES																
Supplies/Merchandise	8,550	-	3,750	-	1,000	-	500	-	2,200	-	600	-	400	-	100	-
Printing & Advertising	11,550	-	4,300	-	1,050	-	1,400	-	2,300	-	700	-	900	-	900	-
Contracts/Fees/Rentals	17,750	-	9,250	-	1,500	-	2,000	-	1,500	-	500	-	2,300	-	700	-
Travel	23,726	(15)					1,017	-	21,692	(15)			1,017	-		
TOTAL EXPENSES	61,576	(15)	17,300	-	3,550	-	4,917	-	27,692	(15)	1,800	-	4,617	-	1,700	-

PROGRAMMING & STUDENT SERVICES	LEADER & PROGRAM DEVELOPMENT		PROGRAMMING		IRVINE CAMPUS		STUDENT RESEARCH GRANTS		CAMP TITAN	

INCOME	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21	
	Budget	Actual	Variance	%	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Fundraising/Interest Income	50,000	-	50,000	0%							50,000	-
TSC Chargeback	400,098	5,625	394,473	1%	306,165	5,625	93,933	-				
General/Spring Concert	90,000	-					90,000	-				
TOTAL INCOME	540,098	5,625	534,473	1%	306,165	5,625	183,933	-			50,000	-

EXPENSES	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21			
	Budget	Actual	Variance	%	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
Personnel Services (Staff)	177,152	53,297	123,855	30%	177,152	53,297								
Personnel Services (Student)	132,740	14,910	117,830	11%	132,740	14,910								
Benefits (Staff)	78,507	19,197	59,310	24%	78,507	19,197								
Benefits (Student)	8,000	860	7,140	11%	8,000	860								
Student Leadership Awards	415,605	415,605	1	100%	415,605	415,605								
Supplies/Merchandise	68,950	626	68,324	1%	9,300	678	37,575	(53)	12,650	-	9,425	-		
Printing & Advertising	23,505	74	23,431	0%	7,600	-	13,130	-	1,000	-	1,775	74		
Communications/Postal	11,745	50	11,695	0%	11,000	50					745	-		
Contracts/Fees/Rentals	719,312	7,739	711,573	1%	89,350	2,295	521,280	5,202	30,932	241	77,750	-		
Travel	48,908	(214)	49,122	0%	35,690	11	3,050	(224)			10,168	-		
Dues & Subscriptions	3,523	128	3,395	4%	1,041	128	881	-			1,601	-		
Research Grants	25,000	-	25,000	0%						25,000	-			
TOTAL EXPENSES	1,712,947	512,270	1,200,677	30%	965,985	507,031	575,916	4,925	44,582	241	25,000	-	101,464	74

PROGRAMMING	AICA		PRODUCTION		SPRING CONCERT		STREET TEAM		TITAN TUSK FORCE		
	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
INCOME											
TSC Chargeback	93,933	-					93,933	-			
General/Spring Concert	90,000	-					90,000	-			
TOTAL INCOME	183,933	-					183,933	-			

EXPENSES	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	Supplies/Merchandise	37,575	(53)	4,000	(53)	8,590	-	6,260	-	4,000	-	14,725
Printing & Advertising	13,130	-	1,500	-	4,000	-	5,900	-	550	-	1,180	-
Contracts/Fees/Rentals	521,280	5,202	102,560	(312)	91,670	8,747	292,000	-	1,800	-	33,250	(3,233)
Dues & Subscriptions	881	-			881	-						
Travel	3,050	(224)	3,050	(224)								
TOTAL EXPENSES	575,916	4,925	111,110	(589)	105,141	8,747	304,160	-	6,350	-	49,155	(3,233)

ADMINISTRATION		ADMINISTRATION		ACCOUNTING		HUMAN RESOURCES		MARKETING		CHILDREN'S CENTER		
INCOME	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		Budget	Actual
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	FY 20-21	FY 20-21
Parent/Staff/Faculty Fees	695,000	-									695,000	-
Contract-Dept of Education	658,132	186,968									658,132	186,968
Fees Certified	42,000	-									42,000	-
Contract-CSU & Child Nutrition	236,780	31,775									236,780	31,775
Fundraising/Int. Income	115,000	-			110,000	-					5,000	-
General/Spring Concert	138,000	33,171	138,000	33,171								
TSC Chargeback	1,378,235	344,559	373,256	93,314	404,959	101,240	343,903	85,976	256,117	64,029		
IRA Management Fee	257,236	-			257,236	-						
Covid 19 Revenue	-	-										
TOTAL INCOME	3,520,383	596,473	511,256	126,485	772,195	101,240	343,903	85,976	256,117	64,029	1,636,912	218,743

EXPENSES	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		Budget	Actual
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	FY 20-21	FY 20-21
Personnel Services (Staff)	2,528,777	575,914	636,516	125,477	464,917	94,438	323,644	78,264	251,766	63,348	851,934	214,387
Personnel Services (Student)	928,306	771	36,800	771	35,100	-	40,000	-	200,000	-	616,406	-
Benefits (Staff)	1,013,350	238,559	205,256	39,798	185,713	41,978	99,092	24,479	121,278	32,694	402,011	99,610
Benefits (Student)	26,196	33	1,200	33	910	-	1,500	-	5,500	-	17,086	-
Contract Wages	153,000	75,521			153,000	75,521						
Supplies/Merchandise	162,112	8,926	11,000	441	10,000	65	8,000	59	47,912	-	85,200	8,360
Printing & Advertising	61,060	297	800	-	1,200	297	9,160	-	48,300	-	1,600	-
Communications/Postal	20,750	805	3,840	100	5,100	214	4,000	80	2,910	-	4,900	411
Vehicle/Repair/Minor Construct.	143,288	35,822									143,288	35,822
Contracts/Fees/Rentals	637,755	90,935	281,934	2,076	139,200	52,595	167,900	30,269	12,721	255	36,000	5,739
Travel	30,348	137	8,812	-	3,654	-	9,490	-	7,090	-	1,302	137
Dues & Subscriptions	5,877	1,727	1,602	1,577			2,402	-	1,232	-	641	150
Staff Development	75,415	3,585	27,500	3,585	1,200	-	27,500	-	9,215	-	10,000	-
Insurance	79,500	12,250	73,500	12,250							6,000	-
Utilities	30,000	2,340									30,000	2,340
Contingency	-	-										
Other Exp. related to COVID 19	-	3,931	-	3,931								
TOTAL EXPENSES	5,895,734	1,051,552	1,288,760	190,039	999,994	265,109	692,688	133,151	707,924	96,297	2,206,368	366,956

FUNDED & FUNDING ORGANIZATIONS

FUNDED CAMPUS GROUPS

FUNDING GROUPS & INTERCLUB COUNCILS

EXPENSES	FY 20-21		FY 20-21		FY 20-21	
	Budget	Actual	Budget	Actual	Budget	Actual
Supplies/Merchandise	43,250	-	31,550	-	11,700	-
Printing & Advertising	9,650	-	3,300	-	6,350	-
Athletic	1,817,705	241,116	1,817,705	241,116		
Contracts/Fees/Rentals	293,709	1,265	78,150	-	215,559	1,265
Travel	21,650	-	9,900	-	11,750	-
Dues and Subscription	205,626	(734)	3,750	-	201,876	(734)
Insurance	23,500	3,917			23,500	3,917
TOTAL EXPENSES	2,415,090	245,563	1,944,355	241,116	470,735	4,447

FUNDED CAMPUS GROUPS	INTER-FRATERNITY COUNCIL		MULTI-CULTURAL GREEK COUNCIL		NATIONAL PANHELLENIC COUNCIL		PANHELLENIC		RESIDENT STUDENT ASSOC		ARBORETUM		ATHLETICS	
	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Supplies	31,550	-	500	-	4,700	-	450	-	9,900	-	16,000	-		
Printing & Advertising	3,300	-	1,000	-	500	-	100	-	1,300	-	400	-		
Grants	1,817,705	241,116											1,817,705	241,116
Contracts/Fees/Rentals	78,150	-	3,000	-	6,500	-	3,000	-	7,650	-	9,000	-	49,000	-
Travel	9,900	-	2,500	-	1,900	-	1,000	-	1,500	-	3,000	-		
Dues and Subscription	3,750	-	1,800	-	100	-	200	-	1,500	-	150	-		
TOTAL EXPENSES	1,944,355	241,116	8,800	-	13,700	-	4,750	-	21,850	-	28,550	-	49,000	-

EXPENSES	FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21		FY 20-21				
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual			
FUNDING GROUPS & INTERCLUB COUNCILS			AICC		BICC		BLACK STUDENT UNION		CICC		CS ICC		EICC		ECS ICC		HHD ICC		HSS ICC		MESA COOPERATIVE		NSM ICC		SC ICC		
GENERAL OPERATIONS																											
Supplies	11,700	-	600	-	1,350	-	3,400	-	400	-	650	-	500	-	150	-	1,000	-	150	-	2,250	-	250	-	1,000	-	
Printing & Advertising	6,350	-	1,500	-	900	-	400	-	700	-	200	-	250	-	50	-	250	-	150	-	1,500	-	250	-	200	-	
Contracts/Fees/Rentals	106,122	1,974	17,500	2,030	20,000	-	4,000	-	4,000	(56)	5,000	-	3,000	-	2,000	-	8,000	-	9,000	-	14,650	-	9,700	-	9,272	-	
Travel	11,750	-					10,000	-												1,750	-						
Dues & Subscriptions	10,000	-					500	-			9,500	-															
Insurance	23,500	3,917																							23,500	3,917	
PROGRAM FUNDING																											
Contracts/Fees/Rentals	109,437	(709)	8,500	(149)	8,000	(360)	5,000	-	8,000	(200)	-	-	2,000	-	6,000	-	3,500	-	33,500	-	3,000	-	2,000	-	29,937	-	
Travel	191,876	(734)	6,250	-	15,000	(245)	1,200	-	17,000	-	6,500	-	9,000	-	52,000	-	12,000	-	20,000	-	2,750	-	32,000	(489)	18,176	-	
TOTAL EXPENSES	470,735	4,447	34,350	1,881	45,250	(605)	24,500	-	30,100	(256)	21,850	-	14,750	-	60,200	-	24,750	-	62,800	-	25,900	-	44,200	(489)	82,085	3,917	

	TITAN STUDENT CENTERS				ADMINISTRATION				BUILDING ENGINEERING				TITAN STUDENT UNION				TITAN RECREATION				BOARD OF TRUSTEES			
INCOME	FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21	
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Locker Income	37,000	(35)	37,035	0%													37,000	(35)	37,035	0%				
Dining Commissions	180,000	-	180,000	0%	180,000	-	180,000	0%																
Service Chargebacks	417,482	35,822	381,660	9%	272,334	-	272,334	0%	143,288	35,822	107,466	25%	1,860	-	1,860	0%								
Merchandise Sales	3,107	-	3,107	0%									107	-	107	0%	3,000	-	3,000	0%				
Yum	19,800	-	19,800	0%	19,800	-	19,800	0%																
Class Bowling	7,392	-	7,392	0%									7,392	-	7,392	0%								
Shoe Rentals	8,400	-	8,400	0%									8,400	-	8,400	0%								
Foosball/Shuffleboard	387	-	387	0%									387	-	387	0%								
Miscellaneous Revenue	23,256	3,000	20,256	13%	8,000	0	8,000	0%					256	-	256	0%	15,000	3,000	12,000	20%				
Room Rental	142,000	(13,310)	155,310	-9%									124,000	(13,310)	137,310	-11%	18,000	-	18,000	0%				
Movie Ticket Income	1,600	-	1,600	0%									1,600	-	1,600	0%								
Personnel Services Income	43,044	-	43,044	0%									40,044	-	40,044	0%	3,000	-	3,000	0%				
Amusement Ticket Income	15,360	-	15,360	0%									15,360	-	15,360	0%								
ATM & Amazon Locker	58,000	19,043	38,957	33%	58,000	19,043	38,957	33%																
Interest Income	35,000	-	35,000	0%	35,000	-																		
Registration Fees	322,000	51	321,949	0%													322,000	51	321,949	0%				
Table Tennis	1,354	-	1,354	0%									1,354	-	1,354	0%								
Billiards	17,259	-	17,259	0%									17,259	-	17,259	0%								
Goods	36	-	36	0%									36	-	36	0%								
Ticket Stock Revenue	256	-	256	0%									256	-	256	0%								
Gaming Center	1,803	-	1,803	0%									1,803	-	1,803	0%								
Electronic Games	2,800	-	2,800	0%									2,800	-	2,800	0%								
Rock Wall Classes	3,000	-	3,000	0%													3,000	-						
Games Special Events	32,560	-	32,560	0%									32,560	-	32,560	0%								
Bowling	9,145	-	9,145	0%									9,145	-	9,145	0%								
TOTAL INCOME	1,382,041	44,571	1,337,470	3%	573,134	19,043	554,091	3%	143,288	35,822	107,466	25%	264,619	(13,310)	277,929	-5%	401,000	3,016	397,984	1%				

	TITAN STUDENT CENTERS				ADMINISTRATION				BUILDING ENGINEERING				TITAN STUDENT UNION				TITAN RECREATION				BOARD OF TRUSTEES			
EXPENSES	FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21		FY20-21	FY20-21	FY20-21	
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Personnel Services (Staff)	2,050,965	487,553	1,563,412	24%	358,026	73,876	284,150	21%	586,119	150,137	435,982	26%	613,818	154,426	459,392	25%	493,002	109,114	383,888	22%				
Personnel Services (Student)	1,771,253	22,374	1,748,879	1%	23,302	-	23,302	0%	107,040	-	107,040	0%	621,570	374	621,196	0%	1,019,341	22,000	997,341	2%				
Benefits (Staff)	888,064	211,525	676,539	24%	111,178	20,701	90,477	19%	309,842	74,858	234,984	24%	278,526	75,647	202,879	27%	188,518	40,318	148,200	21%				
Benefits (Student)	84,199	2,212	81,987	3%	759	-	759	0%	1,532	-	1,532	0%	27,406	44	27,362	0%	54,502	2,167	52,335	4%				
Contract Wages	-	24,803	(24,803)	0%	-	24,803	(24,803)	0%																
Supplies	400,000	17,851	382,149	4%	8,178	1,966	6,212	24%	101,390	3,067	98,323	3%	128,045	5,271	122,774	4%	154,599	7,546	147,053	5%	7,788	-	7,788	0%
Printing & Advertising	22,000	-	22,000	0%	185	-	185	0%					6,667	-	6,667	0%	14,037	-	14,037	0%	1,111	-	1,111	0%
Communications	39,631	918	38,713	2%	10,920	518	10,402	5%	5,760	61	5,699	1%	10,451	278	10,173	3%	12,000	61	11,939	1%	500	-	500	0%
Merchandise for Resale	5,300	-	5,300	0%			-	0%					300	-	300	0%	5,000	-	5,000	0%				
Repairs & Maintenance	146,142	5,538	140,604	4%	5,000	1,210	3,790	24%	56,402	2,323	54,079	4%	66,240	-	66,240	0%	18,500	2,005	16,496	11%				
Minor Construction	175,000	2,444	172,556	1%			-	0%	175,000	2,444	172,556	1%												
Contracts/Fees/Rentals	3,687,311	471,612	3,215,699	13%	1,872,804	369,497	1,503,307	20%	1,327,918	61,200	1,266,718	5%	109,587	23,658	85,929	22%	169,533	17,258	152,275	10%	207,469	-	207,469	0%
Travel	62,158	-	62,158	0%	6,672	-	6,672	0%	2,452	-	2,452	0%	15,307	-	15,307	0%	24,313	-	24,313	0%	13,414	-	13,414	0%
Vehicle Expense	2,250	9	2,241	0%			-	0%	2,250	9	2,241	0%												
Dues & Subscriptions	12,545	11,288	1,257	90%	5,500	8,509	(3,009)	155%	350	-	350	0%	850	146	704	17%	5,845	2,633	3,212	45%				
Staff Development	21,975	399	21,576	2%	3,500	-	3,500	0%	1,790	-	1,790	0%	11,685	129	11,556	1%	5,000	270	4,730	5%				
Insurance	135,386	11,282	124,104	8%	95,000	7,917	87,083	8%									40,386	3,366	37,021	8%				
Utilities	600,600	32,681	567,919	5%	600,600	32,681	567,919	5%																
Contingency	33,000	-	33,000	0%	20,000	-	20,000	0%					5,000	-	5,000	0%					8,000	-	8,000	0%
Postal Expense	2,000	42	1,958	2%									2,000	42	1,958	2%								
TOTAL EXPENSES	10,139,779	1,302,530	8,837,249	13%	3,121,624	541,678	2,579,946	17%	2,677,845	294,100	2,383,745	11%	1,897,452	260,015	1,637,437	14%	2,204,576	206,738	1,997,838	9%	238,282	-	238,282	0%

ADMINISTRATION			GENERAL SERVICES		ADMINISTRATION		INFORMATION TECHNOLOGY	
INCOME	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual
Dining Commissions	180,000	-	180,000	-				
Service Chargebacks	272,334	-			95,281	-	177,053	-
Yum	19,800	-	19,800	-				
Miscellaneous Revenue	8,000	0	8,000	0				
ATM & Amazon Locker	58,000	19,043	58,000	19,043				
Interest Income	35,000	-	35,000	-				
TOTAL INCOME	573,134	19,043	300,800	19,043	95,281	-	177,053	-

ADMINISTRATION		GENERAL SERVICES		ADMINISTRATION		INFORMATION TECHNOLOGY			
		FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual
EXPENSES									
Personnel Services (Staff)	358,026	73,876			175,744	50,854	182,282	23,022	
Personnel Services (Student)	23,302	-					23,302	-	
Contract Wages	-	24,803					-	24,803	
Benefits (Staff)	111,178	20,701			54,501	14,869	56,677	5,832	
Benefits (Student)	759	-					759	-	
Supplies	8,178	1,966			2,726	-	5,452	1,966	
Printing & Advertising	185	-			148	-	37	-	
Communications	10,920	518	7,320	457	1,200	58	2,400	2	
Repairs & Maintenance	5,000	1,210					5,000	1,210	
Contracts/Fees/Rentals	1,872,804	369,497	1,744,662	355,650			128,142	13,847	
Travel	6,672	-			3,788	-	2,884	-	
Dues & Subscriptions	5,500	8,509	-	4,668	5,500	3,841			
Staff Development	3,500	-					3,500	-	
Insurance	95,000	7,917	95,000	7,917					
Utilities	600,600	32,681	600,600	32,681					
Contingency	20,000	-	20,000	-					
TOTAL EXPENSES	3,121,624	541,678	2,467,582	401,373	243,607	69,622	410,435	70,683	

BUILDING ENGINEERING	GENERAL OPERATIONS		KITCHEN & DINING		TSU		SRC		CHILDREN'S CENTER		
	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
Service Chargebacks	143,288	35,822								143,288	35,822
TOTAL INCOME	143,288	35,822								143,288	143,288

EXPENSES												
Personnel Services (Staff)	586,119	150,137	586,119	150,137								
Personnel Services (Student)	107,040	-	107,040	-								
Benefits (Staff)	309,842	74,858	309,842	74,858								
Benefits (Student)	1,532	-	1,532	-								
Supplies	101,390	3,067	2,009	22	1,558	425	76,780	2,138	16,043	-	5,000	482
Communications	5,760	61	5,760	61								
Repairs & Maintenance	56,402	2,323			8,000	-	28,152	2,222	15,000	-	5,250	101
Minor Construction	175,000	2,444	10,000	-			102,828	2,444	52,172	-	10,000	-
Contracts/Fees/Rentals	1,327,918	61,200	19,011	90	42,806	6,445	757,126	36,913	385,937	12,354	123,038	5,398
Travel	2,452	-	2,452	-								
Vehicle Expense	2,250	9	2,250	9								
Dues & Subscriptions	350	-	350	-								
Staff Development	1,790	-	1,790	-								
TOTAL EXPENSES	2,677,845	294,100	1,048,155	225,178	52,364	6,871	964,886	43,716	469,152	12,354	143,288	5,981

TITAN STUDENT UNION	UCC		TITAN BOWL & BILLIARDS		ART & EXHIBITS		EMERGENCY PREPARATION		INFORMATION & SERVICES		TSU OPERATIONS		
	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
INCOME													
Service Chargebacks	1,860	-										1,860	-
Merchandise Sales	107	-			107	-							
Class Bowling	7,392	-			7,392	-							
Shoe Rentals	8,400	-			8,400	-							
Foosball/Shuffleboard	387	-			387	-							
Miscellaneous Revenue	256	-							96	-	160	-	
Room Rentals	124,000	(13,310)	124,000	(13,310)									
Movie Ticket Income	1,600	-							1,600	-			
Equipment Rental	-	-											
Personnel Services Income	40,044	-			5,644	-			1,600	-	32,800	-	
Amusement Ticket Income	15,360	-							15,360	-			
Sports Ticket Income	-	-											
Table Tennis	1,354	-			1,354	-							
Billiards	17,259	-			17,259	-							
Goods	36	-							36	-			
Ticket Stock Revenue	256	-							256	-			
Gaming Center	1,803	-			1,803	-							
Electronic Games	2,800	-			2,800	-							
Games Special Events	32,560	-			32,560	-							
Bowling	9,145	-			9,145	-							
TOTAL INCOME	264,619	(13,310)	124,000	(13,310)	86,851	-				18,948	-	34,820	-

TITAN STUDENT UNION	UCC		TITAN BOWL & BILLIARDS		ART & EXHIBITS		EMERGENCY PREPARATION		INFORMATION & SERVICES		TSU OPERATIONS			
	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual		
EXPENSES														
Personnel Services (Staff)	613,818.00	154,425.67	152,162	38,383	45,117.00	11,475.80					61,599	15,400	354,940.00	89,166.71
Personnel Services (Student)	621,570.00	373.75	44,026	-	83,219.00	373.75	39,361.00	-			121,225	-	333,739.00	-
Benefits (Staff)	278,526.00	75,647.04	60,263	15,723.34	32,182.00	8,082.99					19,429	4,909.77	166,652.00	46,930.94
Benefits (Student)	27,406.00	44.36	1,668	-	5,359.00	44.36	892.00	-			2,635	-	16,852.00	-
Supplies	128,045.00	5,271.13	2,247	-	21,331.00	-	9,657.00	-	2,164.00	611.12	4,381	-	88,265.00	4,660.01
Printing & Advertising	6,667.00	-	853	-	2,963.00	-	1,148.00	-			1,481	-	222.00	-
Communications	10,451.00	278.49	2,820	42	1,577.00	40.00	360.00	-			2,989	69	2,705.00	127.64
Merchandise for Resale	300.00	-			300.00	-								
Repairs & Maintenance	66,240.00	-			25,400.00	-	2,100.00	-			300	-	38,440.00	-
Contracts/Fees/Rentals	109,587.00	23,657.76	22,517	14,208	6,726.00	170.15	2,900.00	-	5,760.00	778.00	25,654	4,792	46,030.00	3,710.00
Travel	15,307.00	-	4,114	-	1,080.00	-					67	-	10,046.00	-
Dues & Subscriptions	850.00	146.00			-	146.00							850.00	-
Staff Development	11,685.00	128.86	2,850	-	930.00	-	150.00	-			400	-	7,355.00	128.86
Contingency	5,000.00	-											5,000.00	-
Postal Expense	2,000.00	41.95									2,000	42		
TOTAL EXPENSES	1,897,452	260,015	293,520	68,356	226,184	20,333	56,568	-	7,924	1,389	242,160	25,213	1,071,096	144,724

TITAN RECREATION		TITAN REC GENERAL OPERATIONS		FITNESS PROGRAMS		AQUATICS		ROCK WALL		INTRAMURAL SPORTS		TITAN YOUTH SPORTS CAMP		LEARN TO SWIM		IRVINE CAMPUS		RED CROSS TRAINING		OUTDOOR ADVENTURE	
INCOME		FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual
Locker Income		37,000	(35)	37,000	(35)																
Service Chargebacks		-	-																		
Merchandise Sales		3,000	-	3,000	-																
Miscellaneous Revenue		15,000	3,000	15,000	3,000																
Room Rental		18,000	-	18,000	-																
Equipment Rental		-	-																		
Personnel Services		3,000	-	3,000	-																
Registration Fees		322,000	51	185,000	(722)	52,000	840		1,000	-	25,000	-	30,000	-	10,000			12,000	(67)	7,000	-
Rock Wall Classes		3,000	-					3,000	-												
TOTAL INCOME		401,000	3,016	261,000	2,243	52,000	840	4,000	-	25,000	-	30,000	-	10,000			12,000	(67)	7,000	-	

EXPENSES	TITAN RECREATION		TITAN REC GENERAL OPERATIONS		FITNESS PROGRAMS		AQUATICS		ROCK WALL		INTRAMURAL SPORTS		TITAN YOUTH SPORTS CAMP		LEARN TO SWIM		IRVINE CAMPUS		RED CROSS TRAINING		OUTDOOR ADVENTURE	
	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual	FY20-21 Budget	FY20-21 Actual
Personnel Services (Staff)	493,002	109,114	493,002	109,114																		
Personnel Services (Student)	1,019,341	22,000	259,657	14,904	248,171	7,097	86,187	-	86,067	-	140,000	-	100,000	-	28,849		25,796	-	2,912	-	41,702	-
Benefits (Staff)	188,518	40,318	188,518	40,318																		
Benefits (Student)	54,502	2,167	12,279	1,659	10,748	508.50	3,718	-	5,896	-	3,527	-	10,170	-	2,912		664	-	199	-	4,389	-
Supplies	154,599	7,546	75,544	4,101	9,583	-	26,189	1,805	7,009	-	14,408	-	11,682	140	643		78	-	117	-	9,346	1,500
Printing & Advertising	14,037	-	6,223	-	1,518	-	148	-	370	-	1,852	-	2,815	-	593		37	-	74	-	407	-
Communications	12,000	61	12,000	61																		
Merchandise for Resale	5,000	-	5,000	-																		
Repairs & Maintenance	18,500	2,005	16,000	67			2,500	1,938														
Contracts/Fees/Rentals	169,533	17,258	89,500	15,801	24,000	-	13,125	1,457	2,940	-	5,000	-	19,156	-	7,275		3,000	-	4,560	-	977	-
Travel	24,313	-	16,097	-																	8,216	-
Dues & Subscriptions	5,845	2,633	4,500	2,008			170	-	350	-											825	625
Staff Development	5,000	270	4,000	270																	1,000	-
Insurance	40,386	3,366									40,386	3,366										
TOTAL EXPENSES	2,204,576	206,738	1,182,320	188,302	294,020	7,605	132,037	5,200	102,632	-	205,173	3,366	143,823	140	40,272	-	29,575	-	7,862	-	66,862	2,125

BOARD OF TRUSTEES

TSC BOARD OF TRUSTESS

PROGRAMMING SUPPORT

EXPENSES

Supplies
Printing & Advertising
Communications
Contracts/Fees/Rentals
Travel
Contingency

	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21
	Budget	Actual	Budget	Actual	Budget	Actual
Supplies	7,788	-	7,788	-		
Printing & Advertising	1,111	-	1,111	-		
Communications	500	-	500	-		
Contracts/Fees/Rentals	207,469	-	1,000	-	206,469	-
Travel	13,414	-	13,414	-		
Contingency	8,000	-	8,000	-		
TOTAL EXPENSES	238,282	238,282	31,813	-	206,469	-

November 17, 2020
Board of Directors
Executive Officers Report

PRESIDENT

Marcus Reveles

Elections team:

With the semester ending, we are finalizing our elections team for the spring and if anyone knows anyone who's interested to contact me ASAP please.

SWANA:

Roadmap to SWANA advocacy is getting SWANA added to Cal State Apply which is done by a vote through BOT which is done by passing a resolution through CSSA which we plan on getting done in the spring.

Credit/no credit:

Students can choose their classes for credit/no credit until the last day of instruction unlike last semester where we had until after finals. Please spread the word and let your peers know.

Please get some rest and take care of yourselves as we start to see the end of the semester and reach out if you need any support from me.~)

VICE PRESIDENT

Skylar Soria

Hi Everyone! Fall break is almost here! Please make time to take care of yourself in the midst of midterms and project season. AICA will be holding their wellness week on November 16th-18th you can RSVP using the link tinyurl.com/y39v8kq7

Meetings

Dr. Oseguera

- Maria, Marcus, Chris and I had a meeting with Dr. O regarding various

issues that students had concerns on.

- Credit/No Credit, while this is a concern to bring up to the provost we expressed to Dr. O the importance of having C/NC during this troubling time. We discussed further about alternatives, challenges, and planning efforts to make sure that this gets implemented for the fall semester.
- SWANA resolution, spoke on the process of getting SWANA identified across the campus within various departments. Gave updates on the CSSA resolution and how to get recommended to the board of trustees to have SWANA identified as an option on CalState Apply. Internally on applications such as Titanlink these can be added.
- Commencement, addressed the concern of the planning for commencement and what that will look like for the 2021 graduates
- Proctorio, brought up concerns to Dr. O that students had towards Proctorio to make more professional staff aware.
- **Commencement work group**
 - University advancement had put together various work groups to get student feedback on what they desire this year's commencement to look like. This was the first session.
 - We went over the various criteria that will put in place if commencement is in person. Required to wear a mask, stay 6 ft apart, no physical contact etc.
 - So far U.A has come up with three possible solutions.
 - Drive through
 - Fully virtual
 - In person, no guest
- **Homecoming planning meeting**
 - This years homecoming is going to be fully virtual
 - At the meeting we discussed the dates for the event and decided it will be over multiple days rather than one singular day
 - Discussed ways that we can make students and alumni feel connected during this time
 - Decided on a name, Stay at HOMEcoming
- **BK PHRA subcomm**
 - Lauren, Janica and I met with BK to discuss the PHRA
 - We went over updates regarding the political situation in the Philippines
 - Went over the legislative updates in the house of representatives towards the PHRA

Projects

- C/NC
- PHRA Resolution
- YOU@fullerton visibility

CHIEF GOVERNMENTAL OFFICER

Lauren Nicole Loeb

Summary:

Last week the I met with CSSA for the November Plenary Meetings. CSSA has decided to break up committee meetings to be held throughout the week instead of all-day Saturday. Lobby Corps is beginning to share ideas across the Southern region with other Lobby Corps teams. This will help us to be more creative in the events that we hold.

Events/Meetings Attended:

- Lobby Corps Southern Region Meeting
 - Lobby Corps met with the Southern Region Lobby Corps groups to talk about how we can all work collaboratively throughout the Spring semester.
- CSSA November Plenary
 - I attended CSSA this weekend, Joint Committee, Legislative Affairs, Systemwide Affairs, and Board of Directors was held on Saturday and Student Trustees, Internal Affairs, Finance, and Executive were held throughout the week.
- AVP of Government and Community Relations Interviews
 - The AVP search is still continuing. Carrie Stewart has been the interim AVP of Gov and Community Relations but hopefully the committees and administration will be coming to a decision once second round interviews wrap up.

Projects:

- The event hosted in collaboration with the non-profit with CAUSE will be held on December 2nd and as I get the names of panelists and their organizations, I will share that with the board.
- Lobby Corps will be creating our policy agenda for the new legislative year and we are hopeful that we can get more students involved in this process of advocacy.

GOALS FOR NEXT WEEK:

- Have a set Lobby Corps meeting agenda for the spring semester.
- Meet with Justine from CAUSE to confirm panelists.

ON-GOING:

- Weekly check-ins with my advisor.
- 1-on-1 with the ASI President to discuss progress and goals.

CHIEF COMMUNICATIONS OFFICER

Khai Hoang

Events/Meetings Attended:

- Meeting with CEC Director Amanda Alvarez
- Communications Commission Weekly Meeting*
- DIRC Marketing Meeting
- ASI Finance Committee

Projects (Ongoing):

- Work with Comm. Team to best help ESC and CEC focus on virtual events and effectively marketing to students; including takeovers, equal opportunity drawings, social media challenges, etc. Begin posting
- Revise and update “Fully Informed” as well to be more informative and briefer for students, and hopefully increase their reach. This will be done by having short biweekly/weekly updates from ASI regarding events and resources, as well as monthly/bimonthly longer conversations with key campus individuals to elaborate on items of particular interest. Aiming for initial release next week!

GOALS FOR NEXT WEEK:

Here you will outline the goals and priorities that you will work on for the following week.

- Work with CEC and ESC to advance their marketing efforts including but not limited to outreach to Street Team.
- Begin release of ASI Fully Informed and start recruiting for guests.

ON-GOING:

- Attending the Comm. Team, CEC, one-on-one with the CEC Director, Programming, Governance Workgroup, University Events Committee meetings regularly
- Biweekly check-ins with my advisor
- Continue production of Direct from the Board videos series, and Fully Informed series

CHIEF CAMPUS RELATIONS OFFICER

Nicole D. Gillespie

Summary:

The past couple weeks have been spent looking for students to sit on various Academic Senate campus-wide committees that still need students to fill those positions. I attended two meetings regarding Credit/No Credit and other potential options for students this semester and next semester. I had an orientation meeting for ASC Board of Directors and attended a special meeting for CSUFAA. I had a meeting with Lauren and Janica, along with our advisors to plan out our idea for next semester. Lastly, I attended the PAC meeting where we brainstormed for ways to outreach to fill the Academic Senate campus-wide committees.

Events/Meetings Attended:

- Chair of Board of Directors and Dr. Stambough
 - Discussing Credit/No Credit for Fall and Spring semester and concerns that students have in terms of their grades.
- Credit/No Credit Meeting with Dr. Thomas
 - ASI President, Board Chair, Dr. Stambough and I all met with Dr. Thomas to discuss options for students regarding Credit/No Credit and what that would look like if it were to happen
- CGO, CIDO, and Advisors
 - Discussing and brainstorming for the rest of the year, planning our goals for the Spring semester.
- ASC Board Orientation
 - As the ASI representative on the ASC Board of Directors, we had an orientation discussing the basics of ASC, how ASC funds are derived and spent, and my role on the ASC Board.
- Special Meeting for the CSUFAA Board of Directors
 - This special meeting was called so the CSUFAA Board could discuss an urgent action item regarding the Alumni Association starting a pilot program to bring more funding to Tuffy's Basic Needs Emergency Fund.
- PAC Meeting
 - Brainstorming more outreach ideas to fill the rest of the Academic Senate campus-wide committees student positions.
- Academic Senate
 - Meetings every other week to discuss information effecting the school and students-at-large, a major on-going topic is the Ethnic Studies requirement.

GOALS FOR NEXT WEEK:

- Fill the open positions on Academic Senate campus-wide committees with students.

ON-GOING:

- Weekly check-ins with my advisor.

CHIEF INCLUSION & DIVERSITY OFFICER

Janica Michelle Martinez Torres

Summary:

SJEC planning next meeting. Attended 2 Ethnic Studies Requirement Implementation Committee meetings. Met with Dr. Eric Reyes, chair of Ethnic Studies Requirement Implementation Committee. Met with Government Relations Team. Met with Luz, chair of AICA. Meeting regarding Social Justice Week with ASI student leaders. Check-in meeting with Keya Allen. Attended BOD meeting. Attended SisterTalk meeting post elections. Check-in meeting with Maria Linares. Attended Inter-Tribal Student Council meeting. Attended Bayanihan Kollektive meeting regarding PHRA. Attended Civic Engagement Diversity & Inclusion Sub-Committee meeting. Attended Communications and Engagement Committee meeting regarding anti-racist speaker series. Attended Conversation with CSU Student Trustee event. Attended open forum interview for AVP of Government & Community Relations. Met with Bayanihan Kollektive to follow up about CSUF resolution in support of PHRA. Wrote draft for resolution in support of PHRA and hope to send it to Governance in time for the last BOD meeting.

Events/Meetings Attended:

- Met with Government Relations Team.
- SJEC meeting #3 planning
- Met with Luz, chair of AICA
- Attended Board of Directors meeting
- Check-in Meeting with Maria Linares, BOD Chair
- Attended Civic Engagement/Elections subcommittee for Diversity & Inclusion
- Met with ASI student leaders regarding Social Justice Week
- Currently Planning SJEC meeting on Transformative Justice
- Attended two Ethnic Studies Requirement Committee Meetings
- Attended SisterTalk post-election day.
- Attended Inter-Tribal Student Council meeting.
- Attended Bayanihan Kollektive meeting regarding the Philippine Human Rights Act
- Check-in meeting with Keya
- Met with Dr. Eric Reyes, chair of ASAM and Ethnic Studies Requirement Implementation Committee
- Met with Communications & Engagement regarding anti-racist speaker series programming
- Recommended for appointment to serve on the Services to Students with Disabilities Advisory Committee for the Chancellor's Office.
- Attended Conversation with CSU Student Trustees event & Community Relations
- Met with Bayanihan Kollektive with Skylar and Lauren to follow up about CSUF resolution in support of PHRA.
- Wrote draft for resolution in support of PHRA with hopes to send it to Governance in time for the last BOD meeting.

Projects:

- Coalition Committee made of community leaders from all campus.
- Continuing work on Social Justice Week with Bobbie Porter
- Work on writing resolution in support of PHR
- Building trust with ITSC
- Work on ongoing support BSU initiatives
- Ethnic Studies Implementation

GOALS FOR NEXT WEEK:

- Reach out to more communities and campus partners.
- Plan SJEC meeting on Transformative Justice
- Follow up on Land Acknowledgement and Indigenous Heritage Month
- Write resolution in support of PHRA

ON-GOING:

- Continue to build relationships and advocate for communities.
- Keep building on SJEC
- Work towards Social Justice week.
- PHRA
- SWANA ICC/Resolution support
- Work on implementation of Ethnic Studies
- BSU support initiatives



CALIFORNIA STATE UNIVERSITY
FULLERTON

STUDENT AFFAIRS

Associate Vice President
& Dean of Students
Engagement & Well-Being Updates
Dr. Vincent E. Vigil

*Counseling & Psychological Services
Dean of Students
Disability Support Services
Health Services
Housing & Residential Engagement
Student Life & Leadership
Title IX*

General Updates

- As of yesterday, Orange County at “widespread” (Tier 1), which is also known as the purple tier
- Cluster’s extended leadership team (i.e., managers and mid-level managers) discussed their diversity, equity, and inclusion programming within their departments. Each department is sponsoring DEI efforts either for their employees or students and exploring demographics.

COUNSELING & PSYCHOLOGICAL SERVICES

Updates

- Wellness workshops, which are drop-in workshops open to any student. Themes are stress, mood, and thought wellness.
- CAPS and Dean of Students Office are revising student welfare check process and developing a promotional plan for faculty and staff (like the Virtual Walk-In promotion).

Statistics

- 1231 appointments (8/17-10/21).
- 36,081 total log ins for YOU@Fullerton since launched in March (about 3:17 minutes on site).

DEAN OF STUDENTS

Updates

- Quarterly Newsletter for stakeholders.
- Clery: Annual Security Report and roadshow .
- Tuffy's Basic Needs Services Center: Providing temporary housing, and Hunger and Homelessness Week.
- Student Conduct: Workshops about academic integrity.



DISABILITY SUPPORT SERVICES

Updates

- Finalizing a Disability Ally Program, which will be piloted in mid-November with a selected group of students, staff, and faculty. Final roll out in Spring semester.
- DSS staff are attempting to learn Proctorio to help advise students better.

Statistics (8/20-9/30)

- **1492** students currently connected to DSS.
- **320** new students.
- **255** phone calls.
- 804 emails to main DSS email account.



HEALTH SERVICES

Updates

- Flu Clinic for residents in Housing & Residential Engagement (104 students) along with a general Flu Clinic for all student and employees.
- COVID testing for all students along with surveillance testing for student athletes.
- In partnership with Tuffy's Basic Needs Services Center, TitanWell sponsored FOODucation Live – live workshops in October about healthy eating on a budget.

Statistics (8/20/20 – 9/30/20)

- 150: Telehealth Appointments
- 226: In-person Appointments
- 13: Titan Well Appointments
- 34: Flu vaccines (staff)
- 194: Flu vaccines (students)

HOUSING & RESIDENTIAL ENGAGEMENT

- Implicit bias training for Spring semester Resident Advisor training.
- DEI Programming Plans: all student justice training and Café for Change program.
- Developing possible in-person programming.
- Thanksgiving dinner for residents.
- Preparing for Spring.





STUDENT LIFE & LEADERSHIP

- Community Service Programs for MLK, Jr.
- Discoverfest: 2/3 & 2/4
- LeadCon: 1/20 & 1/21
- 295: student organizations re-registered for fall 2020

The image features a landscape background. The top portion shows a bright, hazy sky with some light clouds. Below the sky is a dark, dense forest of trees. The bottom portion of the image is a bright, white foreground, possibly a snow-covered field or a beach. The overall color palette is dominated by dark blues, greens, and whites.

Questions

BOARD LEADERSHIP REPORT NOVEMBER 17, 2020

Selene Hanna, Treasurer/Secretary:

Hi team! Three more days until Fall Break – hope you all finish this week strong!

A few announcements:

- The Finance Committee meeting this Thursday 11/19 is canceled
- Executive Senate meets this Wednesday 11/18 to discuss budget timeline and expectations.
 - If councils cannot attend the Wednesday time, we are presenting the budget timeline again on Thursday at 10-11am and 1:30-2:30pm.
- The Investment Committee met last Monday – our investments look good!

Joke of the week (from George): What did the baby corn say to mama corn?
Answer will be given at the meeting.

Take care everyone,
Selene

Seleena Mukbel, Vice Chair:

- A resolution amending policy concerning executive senate
“ASI approved the application for SWANA to become a funding council commencing fiscal year 2021-2022”
- Philippine Human Rights Act resolution
- Promoting all post-election events and resources

Maria Linares, Board Chair:

Greetings ASI,

I hope you all had a restful weekend, only 5 weeks to go until Winter break.

Meetings/Events:

- Met with Luz, AICA chair for a one on one
- Met with Dr. Stambough and Nicole on 11/4 to discuss and advocate for CR/NC
- Met with Monique and Rebekah at their request to discuss board duties and guide them on resolution writing and advocacy
- Stopped by director's office hours
- Had a monthly check-in meeting with Dr. Vigil. We noticed the CSUF Health Center website needs some improvement on advertising about on campus COVID-19 testing so he is helping with this
- Student leadership meeting with VPSA Dr. Oseguera
- Met with Vice President of Student Affairs Dr. Oseguera.
 - ASI President, Vice President, TSC BOT Chair, and Dr. Dave Edwards were in attendance
 - We discussed CR/NC, SWANA community, commencement, Proctorio, UPD, Food Pantry, Student Recreation Center Fall 2021 update
 - Commencement: student affairs organized small focus groups to receive input from students. Students have been reached out to and are to contact Chalea Forgues for more information.
- Ethnic Studies Committee meeting 11/02
 - The committee reviewed Student Learning Outcomes for lower division and upper division courses. If you have any questions, please reach out to Janica as she is the official student voice on the committee. I attend just to listen in and stay informed
- Attended Speak Yo Truth event. It was inspiring hearing Bernard Velasquez speak!
- Academic Senate meeting
- Worked on CR/NC with a small group of faculty, administrators, ASI President, ASI Vice President, and Chief Campus Relations Officer
- Conversation with the CSU student trustees *event they hosted with CSSA staff*
- Ethnic Studies committee meeting 11/9
- ASI student government workgroup
- TSC Operations committee where we approved the food pantry proposal
- DIRC: Breaking Barriers with JJ Soria
- Attended the Cal State Student Association meeting this weekend
 - I am not required to attend but I enjoy listening to their discussions and what the other 22 CSU campuses are working on. For any questions

regarding CSSA, please reach out to Marcus and Lauren as they are our CSSA representatives. Reminder that these meetings are open to the public and you are welcome to attend. Here is the link to their meeting dates. <https://calstatestudents.org/meetings>

Informational:

- I have received your time certain presenters list. I will work with Susan on this, we will do our best to invite speakers from the list if we have room on the agenda.
- Thank you for all of your hard work with grading ASI scholarships. I am very proud of each and every one of you.
- I would love for us to take a holiday photo at the December 1st BOD meeting. It will be our final meeting for Fall - bittersweet moment if you ask me. Please wear your holiday gear or wear holiday colors.
- Reminder to please update your Outlook calendar for Spring 2021. Please add your classes, meetings, appointments, office hours, blocks of time you are unavailable, etc.
- You are responsible for attending your assigned council and commission meetings during your term. If the meeting time does not work for you Spring 2021, please find a director willing to switch with you.

Have a wonderful rest of your week team. See you all (virtually) at our Board of Directors meeting.

Maria Linares