



Minutes

ASI Board of Directors Meeting

📅 Tue March 23rd, 2021

🕒 1:15pm - 3:45pm PDT

📍 Zoom Meeting: <https://fullerton.zoom.us/j/82498059481>

👤 In Attendance

I. Call to Order

Maria Linares, Chair, called the meeting to order at 1:15 p.m.

II. Roll Call

Members Present: Aquino, Cortes, Fernandez, Hanna, Hannawi, Iyer, Leiva, Linares, Mukbel, Murillo, Sharma, Stambough, Thomas, Vigil, Wright, Wong, Zarate

Members Absent:

Liaisons Present: Edwards, Gillespie, Hoang, Loeb, Reveles, Soria

Liaisons Absent: Torres**(E)

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

*Indicates that the member was in attendance prior to the announcement of Unfinished Business but left before the scheduled ending of the meeting.

**Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

Janica Torres arrived at 2:11 pm

Decision: EXCUSALS: (Thomas-m/Fernandez -s) A motion was made and seconded to excuse Torres late arrival due to Academic Senate Diversity & Inclusion Committee meeting.

III. **Approval of Agenda**

Decision: (Mukbel-m/Murillo-s) The agenda was approved by unanimous consent.

IV. **Consent Calendar**

Decision: There was one item on the Consent Calendar. The item was adopted by unanimous consent.

a. **03/09/2021 ASI Board Meeting Minutes**

V. **Public Speakers**

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

None

VI. **Time Certain**

a. **1:30pm: Dr. Susan Barua, Dean ECS**

Dr. Barua, Dean for the College of Engineering and Computer Science reviewed a presentation on the goals and objectives for ECS. The presentation is an attachment to the minutes. Dr. Barua answered questions from the Board.

b. **2:00pm: Dr. Zavala-Acevez & Jessica Barco, Financial Aid/CARES Act**

Dr. Zavala-Acevez and Ms. Barco provided a presentation on Financial Aid and the CARES Act. The presentation is an attachment to the minutes. They answered questions from the Board.

- Linares asked about CARES 3 funds will be spent. Barco shared that the distribution plans have not been determined as of yet. Linares mentioned that students speak to each other through various social media platforms, including GroupMe. Dr. Zavala-Acevez provided an overview of the process that the division is taking to get the word out.

c. **2:15pm: Dr. Carolyn Thomas, Provost/VP Academic Affairs**

Dr. Thomas, Provost/VP Academic Affairs, spoke to the Board about various subjects including:

- Q. What happens when we are back to campus in the fall and COVID spreads.
 - All plans for fall are based on information that has been given by government. Health and Safety for all are the most important concerns. In person learning is ideal, however, if something happens, pandemic resurfaces, campus will pivot back to virtual.
- Q. Will students continue to receive laptops and MIFI/hotspot access tools if needed.
 - Yes, campus will continue to offer campus
- Q. What if professor is not wearing mask properly, is there a way to report.

- Mandates and requirements for health and safety are continuing to evolve. There will be a clear and simple way for students to share concerns with the Dean of Students.
- Q. Which study areas will be available to students.
 - Currently, campus is preparing a study space plan. In fall, plans will be developed to identify access for students. Library is committed to provide space for students. Facilities is working to ensure there are study spaces available outside. Looking to add some additional spaces/cubicle type for students to have access. Having more space for private study and space for studying outdoors will help improve campus in the long run.
- Linares asked what can the Board do to support and advocate for the laptop/MIFI/hotspot technology for student use in the fall.
 - Provost Thomas shared that VP Dabirian is proactively advocating for this service to students. There will certainly be laptop services available. There may be a need for the MIFI/hotspot access, however, there will still be a need for students who are in the virtual environment or hybrid.
- Reveles asked for an overview of how faculty feels about coming back on campus.
 - Dr. Thomas shared that overall, it seems that faculty is in a good place. Faculty was included in the process of determining what it would take to bring classes back to campus. Students should feel that what they see on the schedule is supported by faculty.
- Linares asked if there will be an increase in student housing in the fall.
 - Dr. Vigil shared that the plan for fall 2021 is by summer should be in the yellow tier, the plan is to increase housing availability.
- Loeb shared some concerns from students who have received meeting invites from professors who are suggesting meeting together in outdoor spaces.
 - Provost Thomas shared programs that are approved to meet in person includes a very small group of courses. If a student is unsure about their course being approved to meet in person, they can reach out to the college department chair, or to the Dean of Students.
- Gillespie asked about the 2020 Graduation options and shared concerns regarding student emails closing out after a specific period of time.
 - Dr. Vigil shared, when students graduate, they do not lose their Fullerton.edu email. All graduates will still have access to the communication from campus. Dr. Thomas will check in with the Commencement Team to ensure that this communication will continue to reach the students that should receive the information.

VII. **Executive Senate Reports**

The written reports for Community Engagement Commission, Communications Commission, Natural Science and Mathematics ICC, Black Student Union, and Resident Student Association were provided to the Board of Directors for review and consideration. The reports are an attachment to the minutes.

a. **CEC, COMM, NSMICC, RSA, NPHC**

VIII. **Unfinished Business**

None

IX. **New Business**

a. **Action: Resolution in Support of Establishing Financial Assistance to International Students (Governance)**

The Board will consider approving a resolution in support of establishing financial assistance to International Students.

BOD 045 20/21 (Governance) A motion was brought to the Board of Directors to approve a resolution establishing financial assistance to international students.

Linares yielded to Seleena Mukbel to review the resolution and discussion from the Committee. Mukbel shared the resolution was passed by the Committee. Scholarships were intentional in how the awards would be distributed. Thank you to Anjali Iyer for her work and information. Linares yielded to Iyer to share any information. Iyer provided information regarding the Whereas Statement regarding Health Insurance. International students must purchase health insurance through the approved service provide for CSUF. Linares reminded the Board that Iyer provided a presentation and that information is in Boardable.

Linares opened the floor to questions. There were no questions.

Linares opened the floor to discussion. There were no points of discussion.

Linares asked if there were any objections to moving to a roll call vote to approve the resolution.

Decision: BOD 045 20/21 (Governance) Roll Call Vote: 17-0-0 The motion to approve ASI Resolution Establishing Financial Assistance to International Students was adopted.

b. **Action: 2021-22 Consolidated Budget (Finance)**

The Board will consider approving the 2021-2022 Consolidated Budget.

BOD 046 20/21 (Finance) A motion was brought to the Board of Directors from the Finance Committee to approve the 2021-22 ASI Consolidated Budget.

Linares yielded to Selene Hanna to review the budget and discussion from Finance. Selene shared that the Committee met weekly to address the budget for the coming year. Shared that the process was smooth.

Selene yielded to Dr. Dave Edwards to review the budet. Dr. Edwards shared that Carol McDoniel will walk through the budget document. Dr. Edwards provided an overview of the the Board's role in considering and approving the budget. The operating budget

is an estimate of how the corporation will spend funds in the coming year. Most of the income in the budget comes from student fees. Other areas of income include revenue services. The proposed budget is balanced and in good shape.

Pause to welcome Time Certain.

Carol McDoniel, Director of Administration, reviewed the budget document. ASI oversees two student fees, AS and TSC fees. Finance Committee and AS President take the lead in determining the allocation to programs. Department managers and directors determine the budget for their respective areas. Dr. Edwards reiterated that the budget for the coming year is balanced and is fundamentally strong.

Linares opened the floor to questions. There were no questions.

Linares opened the floor to discussion. There were no points of discussion.

Linares asked if there were any objections to moving to roll call vote to approve the consolidated budget for 2021-22. There were no objections.

BOD 046 20/21 (Finance) Roll Call Vote: 17-0-0 The motion to approve the 2021-22 ASI Consolidated Budget was adopted.

X. Reports

a. COLLEGE REPORTS:

1. NONE

b. EXECUTIVE REPORTS:

1. Executive Officers Report

The Chief Inclusion and Diversity Officer, Chief Governmental Officer, and Chief Campus Relations Officer, provided highlights from their written report. The report is an attachment to the minutes.

2. Executive Director Report

Dr. Dave Edwards, Executive Director, reviewed his written report for the corporation. The report is an attachment to the minutes. Dr. Edwards answered questions from the Board.

- Will the summer training for student leaders be virtual. Dr. Edwards shared that summer programs and plans will likely be virtual and students will be informed as the details are determined.
- Will Board and committee meetings be bi-weekly. The Board approved a resolution to restructure the committees and in the revisions to the bylaws, the meeting frequency was amended to include bi-weekly meetings going forward.

c. BOARD LEADERSHIP REPORTS:

1. Treasurer/Secretary Report

Selene Hanna, Treasurer/Secretary, provided highlights from her written report, which is an attachment to the minutes.

2. **Vice Chair Report**

Seleena Mukbel, Vice Chair, provided highlights from her written report, which is an attachment to the minutes.

3. **Chair Report**

Maria Linares, Chair, provided highlights from her written report, which is an attachment to the minutes.

XI. **Announcements/Member's Privilege**

- Reveles shared that the IRA Committee approved the budget and allocation of funding to various programs on campus for the coming year.
- Iyer shared that she has returned to the US. She thanked all who helped to advocate for the International Student Scholarships. She shared great appreciation to all of the student leaders.
- Dr. Edwards shared, Marcus Reveles is a rock star in IRA, shout-out for Social Justice Week, reminder, there are academic advisors available to assist and support any student in need.
- Fernandez shared HHD Week is this week. Great events happening, at 5pm today 1st Gen Career Panel. Events are happening through Friday. Flyers posted on GroupMe.
- Thomas, COTA Womens Alumni Arts Panel this week. Arts month starts April 2nd during spring break.
- Soria shared Scholarships are due April 12th. Shoutout to Janica and all who worked on Social Justice Week. Spring Concert May 8th. Look for ASI Banquet event.
- Dr. Vigil asked that all to take time to be in solidarity for those individuals impacted by the violence against Asian communities. Reminder there is support on campus. Reach out to CAPS, You@Fullerton (mailto:You@Fullerton).
- Linares, an early Happy 21st Birthday to Dr. Edwards.

XII. **Adjournment**

Maria Linares, Chair, adjourned the meeting at 3:25 p.m.



Selene Hanna (Apr 8, 2021 12:07 PDT)

Selene Hanna, Treasurer/Secretary



Susan Collins, Recording Secretary

Roll Call 2020-2021

03/23/2021 ASI Board Special Meeting Roll Call

Attendance	Board Members			
			Present	Absent
ARTS	AQUINO	RAMON	1	
NSM	CORTES	ANDREA	1	
HHD	FERNANDEZ	ADRIANA	1	
Treasurer/Sec (CBE)	HANNA	SELENE	1	
CBE	HANNAWI	GEORGE	1	
ECS	IYER	ANJALI	1	
Chair (HSS)	LINARES	MARIA	1	
EDU	VACANT			
Vice Chair (COMM)	MUKBEL	SELEENA	1	
HSS	MURILLO	ERICK	1	
ECS	SHARMA	RADHIKA	1	
Academic Senate Rep.	STAMBOUGH	STEPHEN	1	
ARTS	THOMAS	TINA	1	
HHD	LEIVA	MARTALINDA	1	
Univ. President's Rep.	VIGIL	VINCENT	1	
EDU	WONG	REBEKAH	1	
COMM	WRIGHT	JAKOB	1	
NSM	ZARATE	CARL	1	
			Present	Absent
			17	0

Attendance	Liaisons			
			Present	Absent
EXEC DIR	EDWARDS	DAVE	1	
CCRO	GILLESPIE	NICOLE	1	
CCO	HOANG	KHAI	1	
CGO	LOEB	LAUREN	1	
PRESIDENT	REVELES	MARCUS	1	
VP	SORIA	SKY	1	
CIDO	TORRES	JANICA		1
			Present	Absent
			6	1

**E

*Recording Secretary: Susan Collins

Roll Call Votes	Start 045		045 Resolution			046 Budget		
			Yes	No	Abstain	Yes	No	Abstain
ARTS	AQUINO	RAMON	1			1		
NSM	CORTES	ANDREA	1			1		
HHD	FERNANDEZ	ADRIANA	1			1		
CBE	HANNA	SELENE	1			1		
CBE	HANNAWI	GEORGE	1			1		
ECS	IYER	ANJALI	1			1		
EDU	VACANT							
Vice Chair (COMM)	MUKBEL	SELEENA	1			1		
HSS	MURILLO	ERICK	1			1		
ECS	SHARMA	RADHIKA	1			1		
Academic Senate Rep.	STAMBOUGH	STEPHEN	1			1		
ARTS	THOMAS	TINA	1			1		
HHD	LEIVA	MARTALINDA	1			1		
Univ. President's Rep.	VIGIL	VINCENT	1			1		
EDU	WONG	REBEKAH	1			1		
COMM	WRIGHT	JAKOB	1			1		
NSM	ZARATE	CARL	1			1		
Chair (HSS)	LINARES	MARIA	1			1		
			Yes	No	Abstain	Yes	No	Abstain
			17	0	0	17	0	0

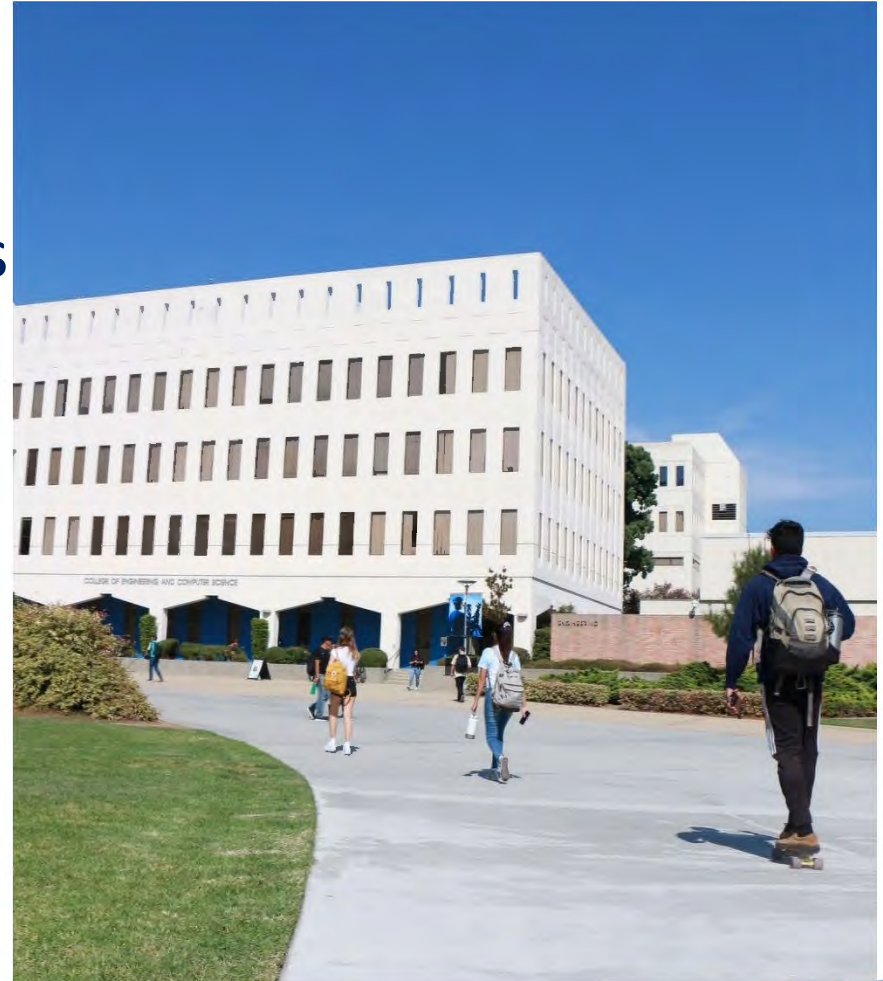
**California State University, Fullerton
College of Engineering and Computer Science (ECS)**

ASI Board of Directors Meeting

**Dr. Susamma (Susan) Barua
Dean, College of ECS
Tuesday, March 23, 2021**

Presentation Overview

- College Mission & Stats
- Student Success Initiatives
- Project-Based Learning
- Industry & Community Engagement
- Student Support
- Summary



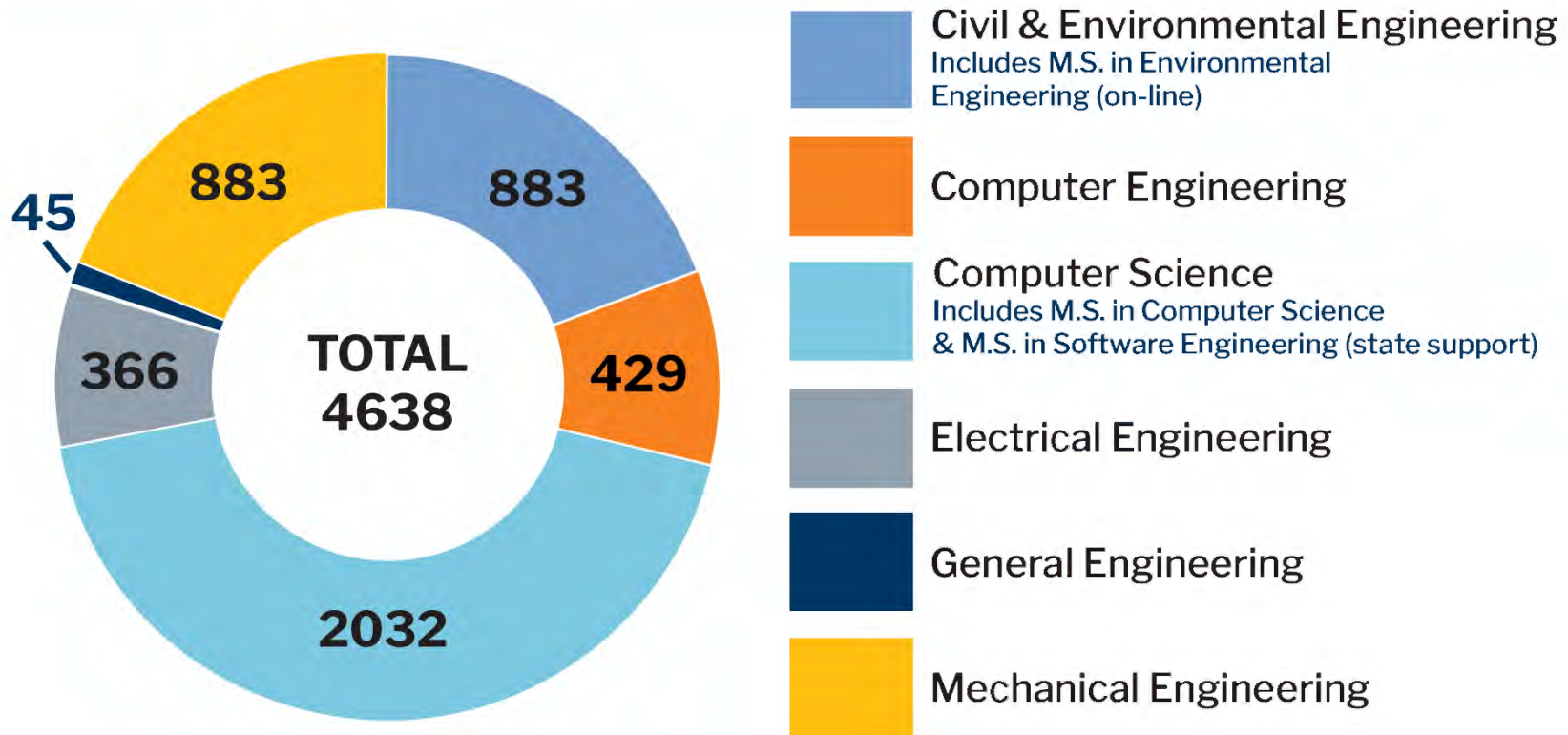
College of ECS

ECS MISSION

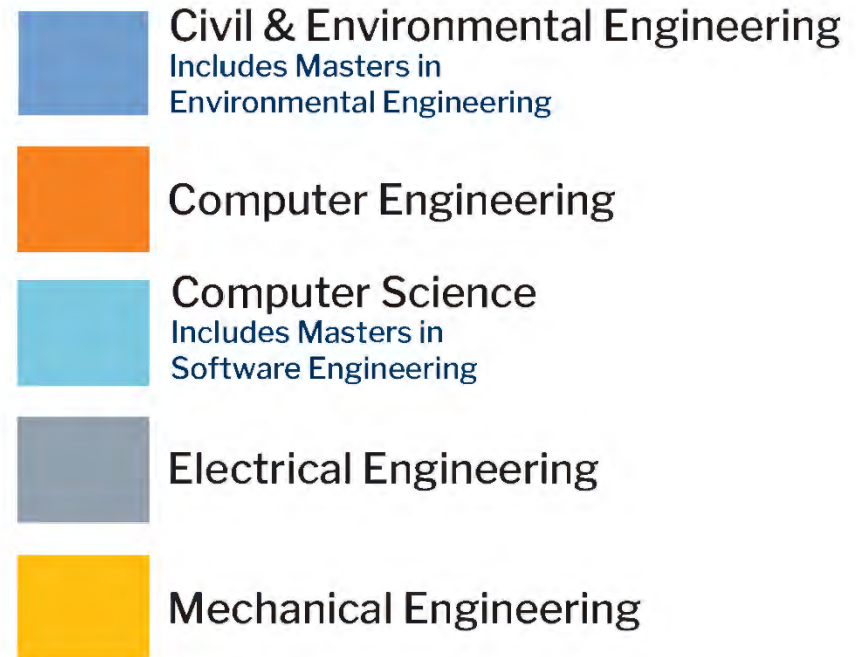
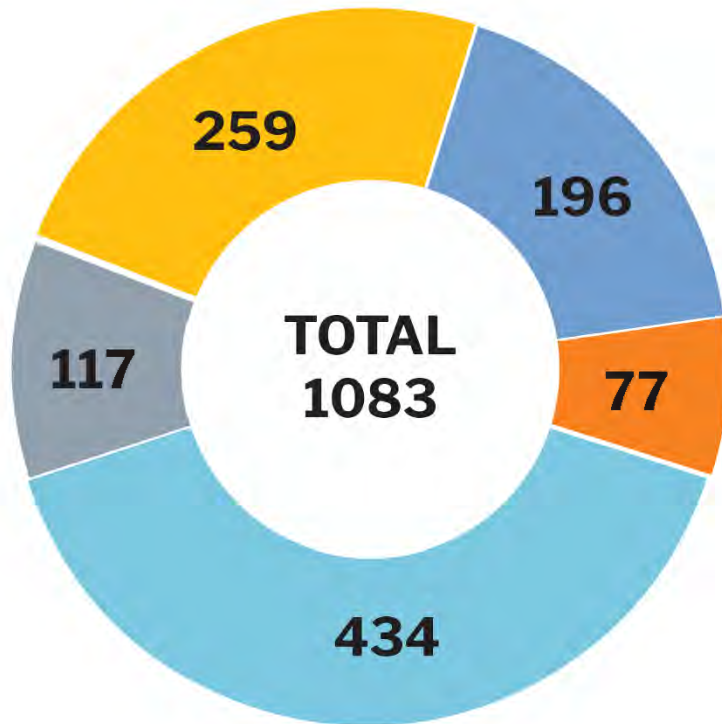
- Educate engineers and computer scientists who excel technically, professionally, and are productive global citizens
- Develop a diverse and talented workforce that will fulfill engineering and computer science industry needs in our region

FALL 2020

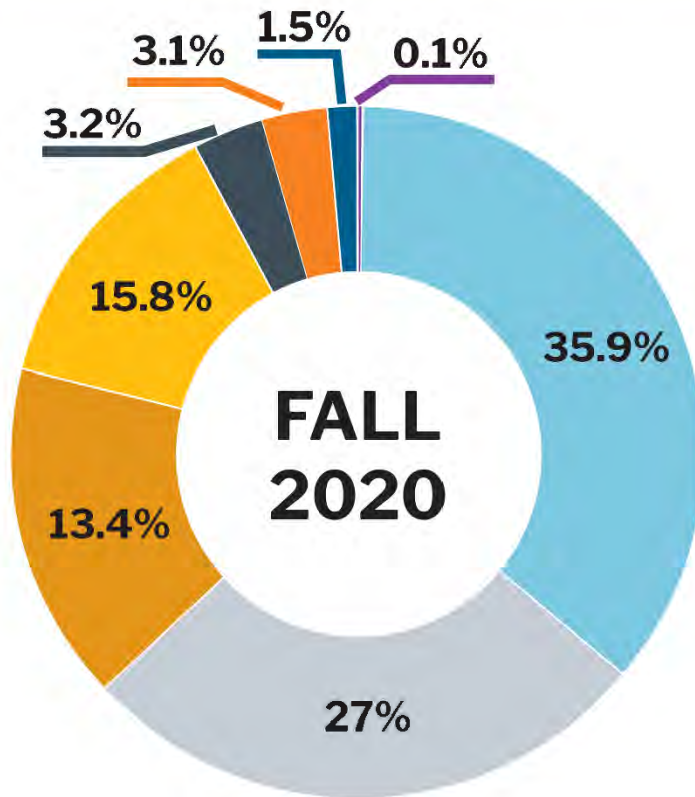
Enrollment Data by Department



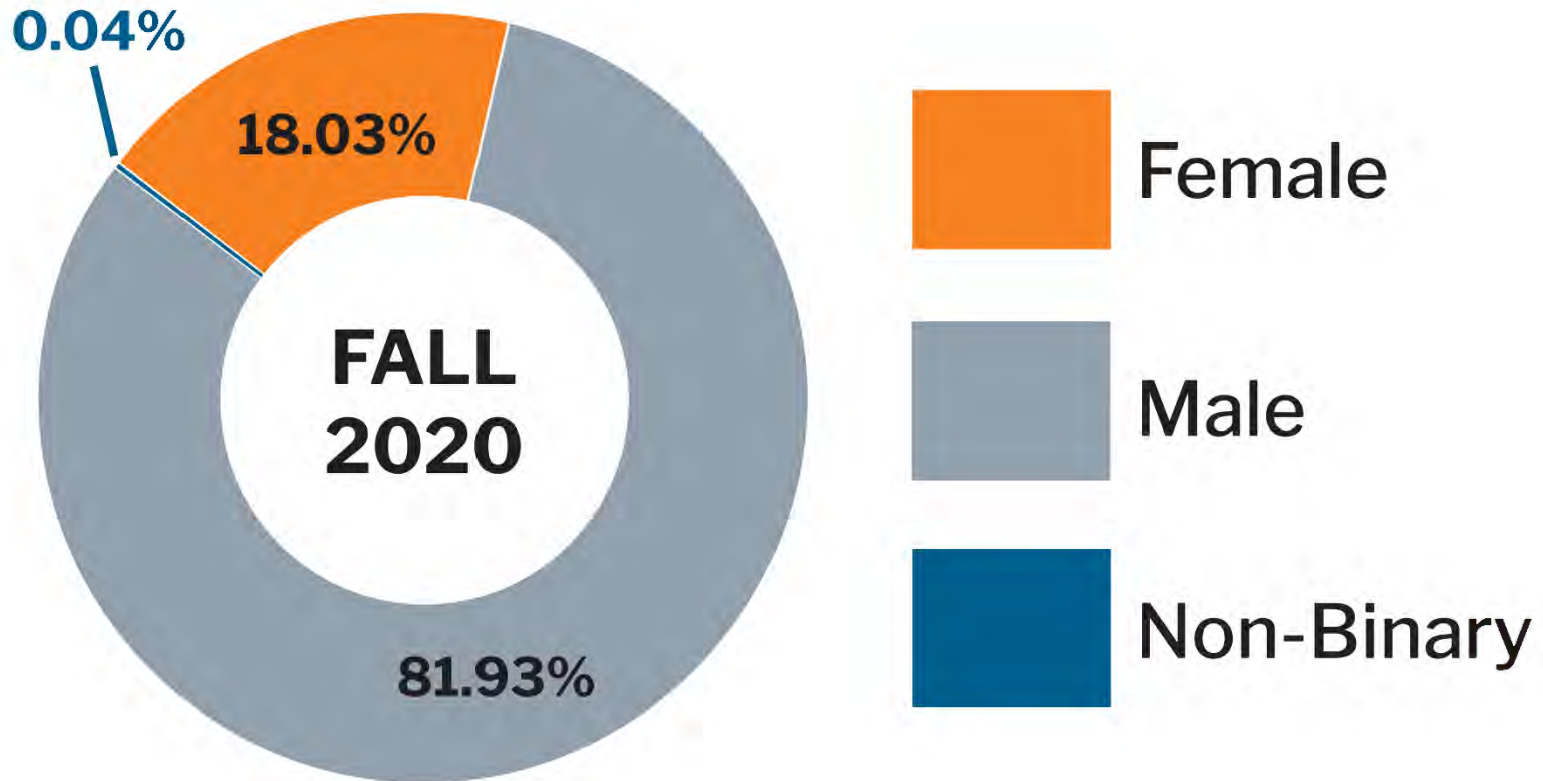
2019-2020 Degrees Awarded



ECS Student Profile: Race-Ethnicity

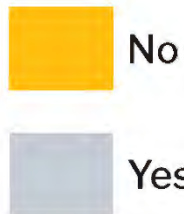
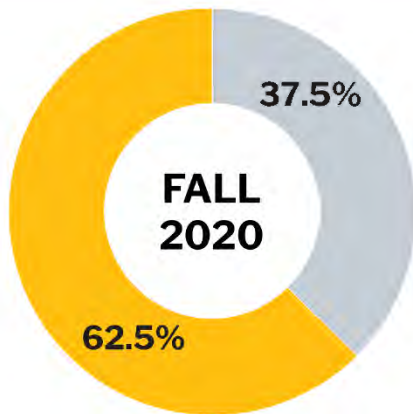


ECS Student Profile: Gender



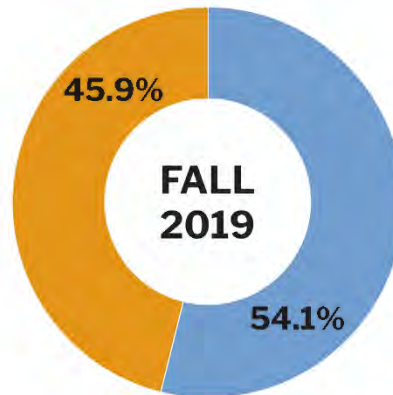
ECS Student Profiles

Underrepresented



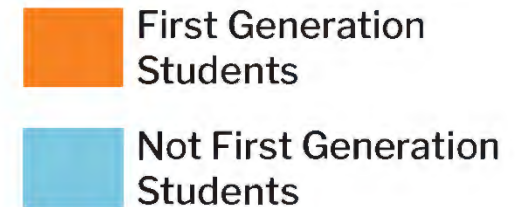
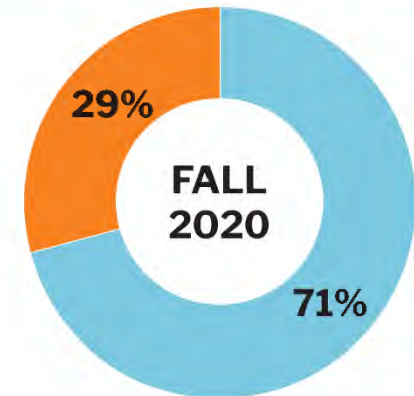
Underrepresented students include Black, Hispanic, Native American/American Indian and Pacific Islander categories.

Pell Grant Recipients (low income)



NOTE: Pell Grant is awarded to undergraduate students only.

First Generation Students to Attend College



ECS – Degrees Offered

- 15 degrees total

- BS & MS Civil, Computer, Electrical & Mechanical Engineering and Computer Science
- Integrated BS-MS Computer Engineering (4 years)
- BS General Engineering with Biomedical Device Engineering focus
- MS (Online only) Environmental Engineering & Software Engineering
- MS (New) Engineering Management; Fall 2021

ECS Faculty

- 127 Full-time Equivalent Faculty (FTEF) positions
 - 66 full-time faculty
 - Actively involved in research with funded grants
 - Engages students in research
 - 2 new tenure-track faculty hires, Fall 2021 start
 - Rest are part-time faculty – Majority with several years of industry experience

ECS Distinctions

2021 US News and World Report Ranking

- Ranked No. 33 in the US in the category of “Best Undergraduate Engineering Programs” for schools where doctorate not offered
- Online Graduate Programs ranked 1st among non-PhD granting universities
- Interdisciplinary design projects/research
- Student publications with faculty
- National winners of several student design project competitions

Student Success & Support

- Graduation Initiative (GI) 2025
 - CSU initiative launched in 2016-17 to raise graduation rates and close achievement gaps

Metric	GI 2025 Goal		Most Recent Data (2020 Graduates)	
	CSUF	ECS	CSUF	ECS
FTF 4-Year Graduation Rate	44%	17.6%	32.6%	19.2%
FTF 6-Year Graduation Rate	75%	70.4%	68.7%	60.0%
Transfer 2-Year Graduation Rate	44%	4.7%	42.6%	12.5%
Transfer 4-Year Graduation Rate	85%	77.8%	80.9%	68.3%

GI 2025 (Continued)

- Gap in Graduation Rate for Underrepresented Minority in ECS

FTF 4-Year Graduation Rate: 8.5%

FTF 6-Year Graduation Rate: 3.0%

Transfer 2-Year Graduation Rate: 0.6%

Transfer 4-Year Graduation Rate: 6.1%



Student Success & Support

- ALEKS – Math readiness for FTF
- First Year Experience (FYE)
- Degree program roadmaps
- Mandatory academic advising
- 30 units per year campaign
- Tutoring for all lower-division courses
- Co-curricular initiatives & activities
- Workforce readiness



First Year Experience

- EGGN 100 – Introduction to Engineering
- Early Warning Notification < 2.3 GPA
- Peer Mentoring
- Faculty/Student Research Speaker Series
- WiCSE Learning Community
- Student Clubs (30+ Registered Clubs)



Co-curricular Initiatives

- Women in Computer Science & Engineering (WiCSE)
- ECS Ambassadors Network (EAN)
- Entrepreneur in Residence (EIR)
- Student Clubs

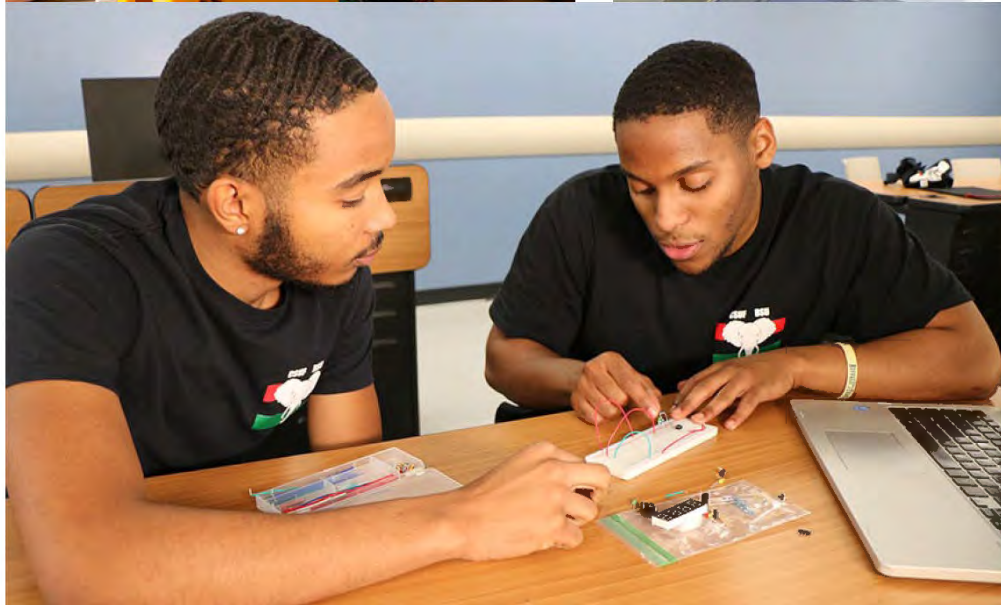


Workforce Readiness

- Applied hands-on project-based learning
- Industry sponsored projects through ECS **Corporate Partners Program**
- Design project showcases & competitions
- Internships
- Career fairs
- Professional development workshop series
- Google in Residence program



Applied Hands-on Project-Based Learning



Industry Engagement

- Corporate Partners Program
- Professor for a Day
- Industry Advisory Boards
- Industry Presentations
- ECS Career Fairs
- ECS Career Specialist



ECS Corporate Partners (Partial List)



Edwards Lifesciences



Community Engagement

- Pumpkin Launch with Discovery Cube
- Creative Coding & STEM Expo for OC Girl Scouts
- After-school Robotics Program for Fullerton Boys and Girls Club



Recent Philanthropic Accomplishments

- Distributed more than \$500,000 to support student projects over the last 5 years
- Doubled the number of scholarships available to students in the last three years. We offer 50+ scholarships to our ECS students
- Titans of Transformation: Big Ideas
 - Faculty ideas that connect to meaningful social change
 - 3 Big Ideas selected; in the process of connecting these Big Ideas to funding and investment sources

Student Support Services Overview

ALEKS **FYE** *Roadmaps* **Advising** *Tutoring*

Peer Mentoring Learning Communities *Student Clubs*

Co-curricular Activities **Engineering Ambassador**

Entrepreneurial mindset *Workforce Readiness*

Industry Engagement *Community Engagement* **Speaker Series**

Project-Based Learning **IABs** Corporate Partners Program

Design Competitions *Internships* **Career Fairs**

Professor for a Day

Thanks for Your Time!



Board of Directors

Dr. Elizabeth Zavala, Associate Vice President Student Affairs
Jessica Barco, Director of Financial Aid

Virtual Financial Aid at CSUF

- Removing Barriers-Stream Lining Services
 - Document Submission Platform
 - Electronic Inquiry ticketing system
 - 25 phone lines
 - Email Service
 - Social Media, IG Live
 - Emails via Dean of Students
- Equity Minded Strategic Financial Aid Programs
 - Adjusting State University Grant Criteria \$10 million
 - Awarding CDA/International Students
 - Saved 548 Students from Disenrollment with \$1.3 Million (40% seniors)
- Outreach to Increase Financial Aid Awards:
 - March 2nd Priority Deadline: 1.5% increase in FAFSA completion (almost 1,000 students), 12% Decrease CDA (about 200 students)
 - Income Appeals

Higher Education Emergency Relief Funds¹

- CARES 1: \$20.5 Million
- CARES 2: \$20.5 Million
 - Email to eligible students beginning Monday, 3/29
 - Disbursement begins Monday, 4/5
 - About 29,000 students will be awarded
- CDA Emergency Relief
- CARES 3: \$59 Million

Things To Note

- Document Deadline April 30th (by end of March on To Do List-Portal)
- Income Appeals: Affected by COVID-19
- Still time to submit FAFSA/CDA post March 2nd

ASI Board Written Report: Comm. Team

Goals for Council:

- Continue regular work with ASI Marketing & Design to produce engaging social-media content, including but not limited to Reels, IGTV, TikToks, and Instagram Takeovers
- Work with ASI governance-side to facilitate marketing requests and subsequently share created graphics on social media channels
- Share regular meeting agendas for ASI BOD meetings, as well as Governance and Finance meetings
- Meet with ASI Chief Communications Officer to establish potential projects to communicate ASI's mission

Current Funding Status:

- Comm. Team is funded fully by ASI.
- As a result of online-marketing, Comm. Team did not use our funds for print marketing in any capacity, and focused efforts entirely on social media and virtual communications. As a result, the A side budget was **not** used.

Events:

- Comm. Team is designed to assist with ASI communications and does not host typical events, however our meetings are every Monday from 9:00 AM to 9:30 AM. If you would like to attend, simply email asicco@fullerton.edu. Thank you!

CEC Written Report for Spring 2021

Prepared for

ASI Board of Directors

California State University, Fullerton

Prepared by

Amanda Alvarez

Community Engagement Commission, Director

March 23, 2021

1. Goals for CEC

To enhance the university's reputation in the community by sharing resources available to Titans, connect Titans to community-benefitting events, and show appreciation for the positive contributions of student clubs and organizations.

2. Current Funding Status

Project 0006 budget is currently at \$3,490.

Future Expenditures will be used for Titan Shop gift cards, Financial Literacy Workshop by Latinas Talk Dinero, and a donation of hygiene kits for Pathways of Hope:

- Titan Shops eGift Cards are for CEC x Titan Recreation's Group Fitness class on April 14th at 12pm.
 - 3 Raffle winners will be selected and receive \$30 Titan Shops gift cards.
- The Financial Literacy Workshop by Latinas Talk Dinero on April 27th will cost an undisclosed amount. Pricing will be provided within the upcoming week.
- Future expenditure in supplies to make hygiene kits for the Fullerton non-profit organization, Pathways of Hope.
 - Items will include toothbrushes, toothpaste, razors, feminine hygiene products, hand sanitizer, and lotion. These items are subject to change, depending on pricing.
 - CEC is currently waiting for budget approval from Asha Nettles as the CEC team is unsure on how to utilize the budget to purchase the supplies needed to make the kits.
 - Link to Making Hygiene Kits provided by Pathways of Hope:
<https://www.pohoc.org/wp-content/uploads/2020/04/Remote-Volunteer-Making-hygiene-kits-blog-post-Dec-2020-PDF.pdf> .

3. Events

- CEC and Titan Recreation's Guts, Butts, & Thighs Collaboration Class- April 14th, @12pm
 - At the end of class, 3 winners will be randomly selected using <https://pickerwheel.com/>. Winners will receive \$30 gift cards to Titan Shops.
- CEC and Hermanas Unidas de CSUF are co-hosting a Financial Literacy Workshop, "Understanding Our Financial Trauma " by Latinas Talk Dinero.

- Latinas Talk Dinero was founded by Alejandra Magaña Gamero and Raylene Hernandez, who are both alumni of Hermanas Unidas.
- Event Date- April 27th @TBD
- Virtual tutorial on how to make your own hygiene kits to donate to Pathways of Hope or another non-profit organization of your choosing.
 - CEC's goal is to make 60-100 hygiene kits, the average number of people Pathways of Hope provide shelter to and assist at their Hub of Hope in a day. CEC would like to demonstrate on ASI's social media pages how to volunteer virtually, showing Titans how to make their own donations of hygiene kits from the safety of their own homes.
 - Event is TBD.

4. CEC meets every Wednesday @12pm-1pm.



California State University, Fullerton

Black Student Union



About BSU

- Council organization comprised of 8 organizations
 - AESA, APAC, Sistertalk, NSBE, Divine Servants, The Movement and Hip Hop Heads, NABJ
 - BSU Representatives from each group coordinate with BSU
 - Within BSU, there are 9 positions on Executive Board
 - President, External Vice President, Internal Vice President, Finance Director, Communications, Black Community Programs, Membership Development, Leadership Development and Retention Director.
 - Currently 2 positions (Retention Director and Membership Coordinator) is open.
 - Meetings: Tuesdays from 2:30 to 3:30pm via zoom
- 



Goals for the Year

Long Term:

- Track our events from Fall to Spring and see an increase in the number of participants. Increase in virtual programming.
- Implementing a steady system of support for those suffering discrimination with professors, classmates, ect.

Short Term:

- Focusing on the Black community from 2 colleges per month. Get students from each college to collaborate with us.
- Peer counseling from BSU E-Board for black students on campus.
- Gain new members for the upcoming 2021-2022 school year




Funding Status

- A-Side
 - 8050 Supplies \$3150.00
 - 7.35% used
 - 8051 Printing and Advertising \$400
 - 8074 Contracts, Fees, and Rentals \$4000.00
 - 8077 Travel \$10,000.00
 - 8079 Dues & Subscriptions \$500
- B-side
 - 8074 Contract Fees and Rentals \$4750.00
 - 5% used
 - 8077 Travel \$1200.00



Traditional Events

- Voting Literacy Event (during Voting Years)
 - Great Turnout!
 - ABC Conference (will be virtual this year)
 - Decided as a council to not attend
 - Pan-African Fair
 - Completed virtually, great engagement
 - Jewel Cobb Ceremony
 - Will take place in May
- 



Thank You

Any Questions, Comments or Concerns?



NATURAL SCIENCE & MATHEMATICS INTER-CLUB COUNCIL

**Board of Directors Presentation
March 23 2021**

OUR GOALS

Short Term Goals:

- Hold 3-4 virtual events this semester
 - Increase our membership
- Use social media to interact with students

Long Term Goals:

- Use alternative platforms to hold large virtual events
 - Utilize more of our travel funding
- Create a list of potential events for next semester
 - Ones that can be in-person and/or virtual

BUDGET UPDATE:

March 23 2021

A-SIDE BUDGET:

Line 8074:

- Available: \$7,282 (75.07%)
 - We have been using this funding for our annual NSM Week (this year virtual) we plan to have two separate NSM Weeks, one in March and another in April

Line 8050:

- Available: \$200 (100%)

Line 8051:

- Available: \$200 (100%)

B-SIDE BUDGET:

Line 8074:

- Available: \$1,720.00 (86%)
 - Clubs having using this funding for gift cards and honorariums.

Line 8077:

- Available: \$31,329.00 (97.90%)
- Virtual Conferences: We are only funding registration fees for virtual conferences.
 - LEMSA: Medical Training Program Conference
 - Southern California Academy of Sciences (SCAS)
 - Vertebrate Pest Conference (VPC)
 - American Mathematical Society

UPCOMING AND PAST EVENTS:

Fall 2020

NSM-ICC EVENTS: NSM WEEK (PT.1)

Every year NSM -ICC hosts collaborative events for a week. This year we put together a virtual version of this week. We collaborated with our Career Specialist and a program called Project R. A. I. S. E to help connect students with the college. We help an event title “Back to the Clubs” where students looking to get more involved in the college could learn more about the difference clubs that are part of the Inter Club Council.



• NSM ICC WEEK •

EXPLORE THE FUTURE WITH NSM

MONDAY, MARCH 15TH

- Project RAISE: What To Do When You're Feeling Burned Out
- 10:30am-11:00am
- Meet the Deans
- 12:00pm-12:45pm

TUESDAY, MARCH 16TH

- Get Involved with CSUF Allied Health Academy
- 11:00am - 12:00pm
- Back to the Clubs: NSM Virtual Club Fair
- 12:00pm-2:00pm

WEDNESDAY, MARCH 17TH

- Project RAISE: RTP Community Building
- Trivia Night
- 4:00pm-5:00pm
- ICC Symposium
- 5:00pm-7:00pm

THURSDAY, MARCH 18TH

- Get Involved with Health Nonprofits
- 4:00pm - 5:30pm

FRIDAY, MARCH 19TH

- NSM Grad School Panel
- 12:00pm-1:30pm

SATURDAY, MARCH 20TH

- Virtual Biotech Industry Boot Camp
- Hosted by Keck Graduate Institute
- 10:00am-12:00pm

NSM-ICC



NSM WEEK DATA

With that we gathered the following data through our registered zoom rooms:

- Back to the Clubs: 52 registered
- Symposium 23 registered
- Grad School Panel: 34 registered



UPCOMING NSM-ICC EVENTS:

- Virtual Symposium In April we plan to hold a large scale Virtual Symposium through a platform called Forager One. This will allow students to present their research to other students and faculty in preparation for conferences.
- Paint Night: Last semester we held a paint night event before finals week to help students destress and take a small break between studying. We found the event to be very successful and we plan to hold one again this semester.

NSM-ICC EVENTS: CLUB COUNCIL EVENTS

Here are a few of the events our own council has put together so far this semester!



Adventures in Science

Come join CSUF faculty as they share their favorite moments of their careers so far!

Attendance = 1 entry to end of semester prize!

MARCH 12TH 2021 @5:00PM

Zoom ID: 881 4405 8033
Password: biograd



GUEST SPEAKER:
SCCO
meeting 3/10 at 7pm

JOIN OUR ZOOM TO LEARN ABOUT THE
SOUTHERN CALIFORNIA COLLEGE OF OPTOMETRY
AT MARSHALL B. KETCHUM UNIVERSITY



CSUF BGSC

GAME NIGHT!
ON ZOOM

5pm - 7pm | February 12th
Zoom ID: 854 6096 3071
Password: gamenight



SOCIAL MEDIA PRESENCE:

The following data is based on the last 30 days:

- Followers: 264 (+4.3%)
- Accounts Reached: 234 (+26.4%)
- Content Interactions: 95 (+50.7%)

The media we most commonly use is our instagram (@asm_icc) and our website.

THANK YOU!!

Any questions?

Contact us at nsmicc@fullerton.edu

Follow us on Instagram: nsm_icc

Website: https://www.fullerton.edu/nsm/student_success/icc/index.php



RS&A

Resident Student Association

Budget Presentation

WHAT IS RESIDENT STUDENT ASSOCIATION?

The Resident Student Association:

- serves as the student government of Student Housing.
- acts as a connection between the students and management of the residence halls and apartments on campus.
- plans community and campus events, holds General Council meetings, and voices resident concerns to the greater community.
- hears from students and encourages all students who live on campus to get involved to voice their concerns, get informed, and get involved.

RSA meets:

Wednesdays at 5:30 pm

Zoom ID: 872-1549-8664

RSA GOALS



Short Term

- Collaborate with RAs, ASI, HRE to host larger and more impactful events
 - Increase the frequency of informational programs
- Update marketing materials
 - Spread advertising materials farther in housing



Long Term

- Expand Outreach to more residence hall students and the apartments by having larger events throughout housing
- Continue to grow and foster a strong general council community and provide student leader opportunities within housing
 - Integrate speakers, workshops, and other activities in general council meetings
- Expand Outreach to more residence hall students and the apartments by having larger events throughout housing
- Continue to grow and foster a strong general council community and provide student leader opportunities within housing
 - Integrate speakers, workshops, and other activities in general council meetings

BUDGET REQUESTING

Historical Spending

2016-2017 - 31,850 dollars

2017-2018 - 31,160 dollars

2018-2019 - 33,350 dollars

2019-2020 - 27,350 dollars

2020-2021 - 28,550 dollars

Our agency is account is funded by **Housing & Residential Engagement** and our **ASI** account is funded, NOT fundraised.

Requesting

TOTAL: \$ 30,000	(Previously \$ 28,550)
8050: \$ 17,450	(Previously \$ 16,000)
8051: \$ 400	(Previously \$ 400)
8074: \$ 9,000	(Previously \$ 9000)
8077: \$ 3,000	(Previously \$ 3000)
8079: \$ 150	(Previously \$ 150)

- Future programs and Events for our housing community, regardless of future circumstances
- Fund/collaborate with Resident Advisor Events
- Maintaining recognition and attendance at national student leader conferences
- Fund our sister organization, National Residence Hall Honorary

EVENTS: PAST & FUTURE

DISNEY BRUNCH

Held in 2017, 2018, 2019,
and 2020
National recognition from
National Association of
College and University
Residence Halls (NACURH)

DRAG SHOW

Held in 2017, 2018, and 2019
Supports inclusivity within
the housing community
+ Fun to attend

past

future



ADVOCACY NIGHT

Held in 2x a year.
Sometime in April
Provides and opportunity
for residents to voice their
concerns to campus
ambassadors

SUSTAINABILITY EVENT

Earth Day: week leading up to it
Thursday April 22, 2021
Promote sustainability within
housing community and reduces
the use of single use plastics.

- Average monthly event attendance of 25-55 (this year)
- Offer workshops, campus resources, and community
- Inclusive efforts and advocacy for students in housing
- Exclusively serve the housing community
- Provide student leadership opportunities within housing

IMPACT ON OUR COMMUNITY



THANKSI!



@csufrsa

Do you have any questions?

Madeline N.

treasurercsufrsa@gmail.com





CALIFORNIA STATE UNIVERSITY, FULLERTON™

RESOLUTION IN SUPPORT OF ESTABLISHING FINANCIAL ASSISTANCE TO INTERNATIONAL STUDENTS

Sponsors: Anjali Iyer and Maria Linares

Co-Sponsors: Erick Murillo, Martalinda Leiva, Andrea Cortes, Adriana Fernandez, Radhika Sharma

WHEREAS, The Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by the ASI Board of Directors, which sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI is committed to cultivating rich diversity and increasing culturally proficient and equity-minded students and staff by identifying barriers that inhibit student success and supporting efforts to remove them. ASI has passed resolutions in the past in support of marginalized communities including but not limited to Formerly Incarcerated Students and Undocumented Students;¹ and

WHEREAS, an international student² enrolling full time pays approximately \$9,400 more than a full time student with in-state residency³ and approximately \$6,650 more than a full time student with out-of-state residency; and

WHEREAS, international students on a student visa can seek employment on-campus at the start of their time in the U.S. but often experience time-delays in authorizations which may place them 1-2 months behind the campus' traditional student hiring practices; and

WHEREAS, international students on a student visa are prohibited from off-campus employment for the first nine months of their stay in the United States⁴ and this requirement further complicates the students ability to support themselves financially; and

WHEREAS, International students have no alternative choice in health insurance and must purchase health insurance from a company partnered with CSUF⁵, and failure to do so prohibits them from registering for classes for that semester by showing up as a hold in their student center; and

WHEREAS, most scholarships that are offered in the United States require students to have US

¹ <https://asi.fullerton.edu/strategic-plan>

² <http://admissions.fullerton.edu/intl/costs.php>

³ <https://sbs.fullerton.edu/services/fees/TuitionAndCampusFees.php#divU>

⁴ <https://www.nolo.com/legal-encyclopedia/f-1-students-work-violations.html>

⁵ <https://bit.ly/3846VIE>

Citizenship to be eligible to apply; and

WHEREAS, the Coronavirus Aid, Relief, and Economic Security (CARES) Act specifically excludes “any nonresident alien” from the definition of “eligible individual;”⁶ and

WHEREAS, international students did not receive financial assistance during the pandemic, further increasing their financial burden; therefore let it be

RESOLVED, that with the adoption of the resolution, ASI remains committed to advocating for diverse communities and continues to support international students in their efforts to pursue their educational goals; and let it be further

RESOLVED, that ASI shall establish 8 scholarships per Fall semester and 7 scholarships per Spring semester in the amount of \$1000 each, with a total budget impact of \$15,000 specifically for international students in order to support their academic success and wellbeing; and let it be finally

RESOLVED, that this resolution be distributed to the following CSU Fullerton departments, divisions, and/or entities for their support and consideration: The Office of the President, the President’s Advisory Board, the Office of the Vice President for Student Affairs, the Titan Dreamers Resource Center, the Academic Senate, and the ASI Executive Director and applicable ASI departments for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the twenty third day of March in the year two thousand twenty one.

Maria Linares
Chair, Board of Directors

Selene Hanna
Treasurer/Secretary, Board of Directors

⁶ <https://bit.ly/3cafwVI>

ASSOCIATED STUDENTS, INC, CSUF
2021-22 CONSOLIDATED BUDGET

Consolidated ASI, CSUF	Associated Students	Titan Student Centers
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INCOME

Parent/Staff/Faculty/Fees	\$ 342,000	342,000	
Contract-Dept.of Educ.	\$ 642,000	642,000	
Contract-CSU & Child Nutrition	\$ 162,504	162,504	
Fees Certified	\$ 12,000	12,000	
IRA Management Fee	\$ 250,287	250,287	
TSC Chargeback	\$ 1,973,945	1,973,945	
Fundraising/Int. Income	\$ 215,000	145,000	70,000
Gen./Yr End Income	\$ 93,000	93,000	
Service Chargeback	\$ 811,510		811,510
Registration/Locker/Rockwall Fees	\$ 268,070		268,070
Dining Commissions	\$ 210,000		210,000
Misc./Gen. Merchandise	\$ 10,360		10,360
Billiard/Bowling/Games Inc.	\$ 81,026		81,026
Room/Facility/Equip. rental	\$ 86,500		86,500
Tickets Income	\$ 14,820		14,820
Computer/Personnel Sev. Inc.	\$ 22,790		22,790
Yum & ATM & Automated Services	\$ 70,332		70,332
TOTAL INCOME	\$ 5,266,144	3,620,736	1,645,408

**ASSOCIATED STUDENTS, INC, CSUF
2021-22 CONSOLIDATED BUDGET**

Consolidated ASI, CSUF	Associated Students	Titan Student Centers
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EXPENSES

Personnel Services (Staff)	\$ 4,869,910	2,572,513	2,297,397
Personnel Services (Student)	\$ 2,168,415	473,743	1,694,672
Benefits (Staff)	\$ 2,133,525	1,085,061	1,048,464
Benefits (Student)	\$ 97,738	12,848	84,890
Contract Wages	\$ 182,000	60,000	122,000
Student Leadership Awards	\$ 418,362	418,362	
Supplies/Merchandise	\$ 636,977	209,315	427,662
Printing & Advertising	\$ 120,519	51,705	68,814
Communications/Postal	\$ 82,899	35,175	47,724
Contract/Fees/Rental	\$ 6,279,095	2,298,779	3,980,316
Vehicle Exp./Repair/Minor Construct.	\$ 482,417	140,000	342,417
Travel	\$ 263,873	246,023	17,850
Dues & Subscription	\$ 33,930	19,350	14,580
Staff Development	\$ 116,150	78,400	37,750
Insurance	\$ 243,565	110,000	133,565
Utilities	\$ 526,000	26,000	500,000
Research Grants	\$ 25,000	25,000	
Contingency	\$ 312,699	174,725	137,974
Titan Dreamers Scholarship	\$ 20,000	20,000	
Scholarship	\$ 40,544	40,544	
Presidential Discretionary	\$ 750	750	
Athletics	\$ 1,981,180	1,981,180	
TOTAL EXPENSES	\$ 21,035,548	10,079,473	10,956,075

Subsidy from Student Fees \$ (15,769,404) \$ (6,458,737) \$ (9,310,667)

ASSOCIATED STUDENTS

ASI FEE REVENUE PROJECTION FY 2021-2022

NON-DIRECTED ASI FEE	SUMMER 2021	FALL 2021	SPRING 2022
Projected Students	1,000	40,786	38,998
Less: Waivers	0	180	150
Budgeted Student Headcount	1,000	40,606	38,848
Non-Directed ASI Fee	\$ 5.00	\$ 58.96	\$ 58.96
Budgeted Fees Available	\$ 5,000	\$ 2,394,103	\$ 2,290,452
	TOTAL NON-DIRECTED ASI FEES		\$ 4,689,555
ATHLETICS	SUMMER 2021	FALL 2021	SPRING 2022
Projected Students	1,000	40,786	38,998
Less: Waivers	0	180	150
Budgeted Student Headcount	1,000	40,606	38,848
Athletic Fee	\$ -	\$ 24.93	\$ 24.93
Budgeted Fees Available	\$ -	\$ 1,012,508	\$ 968,672
	TOTAL ATHLETICS FEES		\$1,981,180
TOTAL PROJECTED ASI FEES FOR FY 2021-2022			\$6,670,735

ASSOCIATED STUDENTS REVENUE FUND BALANCE			
ASI	2019-20 ACTUAL	2020-21 ESTIMATE	2021-22 PROPOSED
ASB DEPOSITORY FUND (TB001)			
Prior Year Fund Balance	\$ 70,903	\$ 63,923	\$ 90,859
Depository Fees	\$ 6,292,318	\$ 6,156,384	\$ 6,670,735
Interest Income	\$ 38,890	\$ 25,000	\$ 25,000
SUB-TOTAL	\$ 6,402,111	\$ 6,245,307	\$ 6,786,594
EXPENDITURES	\$ 6,338,189	\$ 6,154,448	\$ 6,458,737
Transfer to Unfunded Pension Liability			\$ 248,345
Transfer to Catastrophic Fund	\$ -	\$ -	\$ -
Transfer to Loss of External Funding Fund	\$ -	\$ -	\$ -
Transfer to Working Capital Fund			\$ 10,357
Transfer to Children's Center Fund (CNB)	\$ -	\$ -	
EXPENSE TOTAL	\$ 6,338,189	\$ 6,154,448	\$ 6,717,439
Ending Fund Balance	\$63,922	\$90,859	\$ 69,155

RESERVE FUNDS	BALANCE 6/30/2020	BALANCE 6/30/2021	BALANCE 6/30/2022
Catastrophic Fund	\$ -	\$ 360,000.00	\$ 360,000.00
Loss of External Funding Fund	\$ -	\$ 434,250.00	\$ 434,250.00
Working Capital	\$ -	\$ 525,000.00	\$ 535,357.00
Children's Center (CNB)	\$ 3,321,382.00	\$ 2,052,132.00	\$ 2,052,132.00

ASSOCIATED STUDENTS, CSUF INC

2021-2022 PROPOSED BUDGET

	FY 19-20 ACTUAL	FY 20-21 BUDGET	FY 21-22 PROPOSED	Variance \$	Variance %
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INCOME

Parent Fees (CC)	506,229	695,000	342,000	(353,000)	-103%
Contract-Dept of Educ (CC)	838,225	658,132	642,000	(16,132)	-3%
Fees Certified	35,035	42,000	12,000	(30,000)	-250%
Fundraising /Interest Income	97,459	165,000	145,000	(20,000)	-14%
Contract-Child Nutrition (CC)	29,288	236,780	162,504	(74,276)	-46%
General Revenue	109,692	228,000	93,000	(135,000)	-145%
TSC Chargeback	1,724,299	1,782,081	1,973,945	191,864	10%
IRA Management Fee	213,026	257,236	250,287	(6,949)	-3%
TOTAL INCOME	3,553,253	4,064,229	3,620,736	(443,493)	-12%

EXPENSES

Personnel Services (Staff)	1,891,116	2,705,929	2,572,513	(133,416)	-5%
Personnel Services (Student)	1,096,543	1,089,251	473,743	(615,508)	-130%
Benefits (Staff)	1,011,833	1,091,857	1,085,061	(6,796)	-1%
Benefits (Student)	31,817	34,912	12,848	(22,064)	-172%
Student Leadership Awards	349,851	415,605	418,362	2,757	1%
Supplies	190,163	290,262	209,315	(80,947)	-39%
Printing & Advertising	25,889	110,265	51,705	(58,560)	-113%
Communications	30,725	37,545	35,175	(2,370)	-7%
Repair and Maintenance	5,459	143,288	140,000	(3,288)	-2%
Contract Wages	137,886	153,000	60,000	(93,000)	-155%
Grants-Athletics	1,836,421	1,817,705	1,981,180	163,475	8%
Contracts/Fees/Rentals	980,777	1,693,626	2,298,779	605,153	26%
Travel	179,702	321,117	246,023	(75,094)	-31%
Dues & Subscriptions	7,826	23,150	19,350	(3,800)	-20%
Staff Development	57,197	75,415	78,400	2,985	4%
Insurance	92,690	103,000	110,000	7,000	6%
Utilities	30,187	30,000	26,000	(4,000)	-15%
Research Grants	21,821	25,000	25,000	-	0%
Contingency	13,551	30,000	174,725	144,725	83%
Titan Dreamers Scholarship	10,000	10,000	20,000	10,000	50%
Scholarships	13,000	17,000	40,544	23,544	58%
Presidential Discretionary	-	750	750	-	0%
TOTAL EXPENSES	8,014,454	10,218,677	10,079,473	(139,204)	-1%

Subsidy from Student Fees	(4,461,201)	(6,154,448)	(6,458,737)	(304,289)
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ASSOCIATED STUDENTS	STUDENT GOVERNMENT	PROGRAMMING & STUDENT SERVICES	ADMINISTRATION	FUNDED & FUNDING ORGANIZATIONS
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INCOME

Parent/Staff/Faculty Fees	342,000			342,000	
Contract-Dept of Educ (CC)	642,000			642,000	
Fees Certified	12,000			12,000	
Contract-CSU & Child Nutrition	162,504			162,504	
Fundraising/Interest Income	145,000		50,000	95,000	
General/Yr End Show Income	93,000		90,000	3,000	
TSC Chargeback	1,973,945	-	530,071	1,443,874	
IRA Management Fee	250,287			250,287	
TOTAL INCOME	3,620,736	-	670,071	2,950,665	

EXPENSES

Personnel Services (Staff)	2,572,513		287,947	2,284,566	
Personnel Services (Student)	473,743	28,205	90,738	354,800	
Benefits (Staff)	1,085,061		113,793	971,269	
Benefits (Student)	12,848	716	3,549	8,583	
Contract Wages	60,000			60,000	
Student Leadership Awards	418,362		418,362		
Supplies/Merchandise	209,315	15,200	62,365	87,500	44,250
Printing & Advertising	51,705	15,750	18,705	7,400	9,850
Communications/Postal	35,175	5,050	11,625	18,500	
Repair/Minor Construction	140,000			140,000	
Athletics	1,981,180				1,981,180
Contracts/Fees/Rentals	2,298,779	29,600	701,420	1,241,030	326,729
Travel	246,023	30,000	18,300	350	197,373
Dues & Subscriptions	19,350		3,400	11,700	4,250
Staff Development	78,400		10,000	68,400	
Insurance	110,000			86,500	23,500
Utilities	26,000			26,000	
Research Grants	25,000		25,000		
Contingency	174,725	30,000		144,725	
Titan Dreamers Scholarship	20,000	20,000			
Scholarship	40,544	40,544			
Presidential Discretionary	750	750			
TOTAL EXPENSES	10,079,473	215,815	1,765,204	5,511,323	2,587,132

Subsidy from Student Fees	(6,458,737)	(215,815)	(1,095,133)	(2,560,658)	(2,587,132)
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STUDENT GOVERNMENT

BOARD OF DIRECTORS

EXECUTIVE OFFICES

COMMISSIONS

ELECTIONS

EXPENSES

Personnel Services (Student)	28,205		28,205		
Benefits (Student)	716		716		
Supplies/Merchandise	15,200	1,400	4,500	7,800	1,500
Printing & Advertising	15,750	1,000	2,500	11,250	1,000
Communications/Postal	5,050	550	4,500		
Contracts/Fees/Rentals	29,600	2,100	8,000	14,500	5,000
Travel	30,000	5,000		25,000	
Titan Dreamer Scholarships	20,000		20,000		
Contingency	30,000	30,000			
Scholarships	40,544		40,544		
Presidential Discretionary	750		750		
TOTAL EXPENSES	215,815	40,050	109,715	58,550	7,500

COMMISSIONS	COMMUNICATION	COMMUNITY ENGAGEMENT	ENVIRONMENTAL SUSTAINABILITY	LOBBY CORPS	PRESIDENTIAL APPOINTEE	SOCIAL JUSTICE & EQUITY	UNIVERSITY AFFAIRS
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EXPENSES

Supplies/Merchandise	7,800	3,000	1,000	500	2,200	600	400	100
Printing & Advertising	11,250	4,000	1,050	1,400	2,300	700	900	900
Contracts/Fees/Rentals	14,500	6,000	1,500	2,000	1,500	500	2300	700
Travel	25,000			1,500	22,000		1500	
TOTAL	58,550	13,000	3,550	5,400	28,000	1,800	5,100	1,700

ADMINISTRATION	ADMINISTRATION	ACCOUNTING	HUMAN RESOURCES	CHILDREN'S CENTER
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INCOME

Parent/Staff/Faculty Fees	342,000				342,000
Contract-Dept of Education	642,000				642,000
Fees Certified	12,000				12,000
Contract-CSU & Child Nutrition	162,504				162,504
Fundraising/Int. Income	95,000		90,000		5,000
General/Spring Concert	3,000	3,000			
TSC Chargeback	1,443,874	484,691	552,170	407,013	
IRA Management Fee	250,287		250,287		
TOTAL INCOME	2,950,665	487,691	892,457	407,013	1,163,504

EXPENSES

Personnel Services (Staff)	2,284,566	568,260	547,379	313,383	855,545
Personnel Services (Student)	354,800	29,532	28,168	32,100	265,000
Benefits (Staff)	971,269	222,508	230,917	99,972	417,871
Benefits (Student)	8,583	864	581	768	6,370
Contract Wages	60,000		60,000		
Supplies/Merchandise	87,500	10,000	10,000	7,500	60,000
Printing & Advertising	7,400	600	1,200	5,000	600
Communications/Postal	18,500	4,000	3,600	6,000	4,900
Vehicle/Repair/Minor Construction	140,000				140,000
Contracts/Fees/Rentals	1,241,030	822,235	210,200	177,900	30,695
Travel	350	250	100		
Dues & Subscriptions	11,700	6,550		2,500	2,650
Staff Development	68,400	22,000	1,200	45,000	200
Insurance	86,500	80,500			6,000
Utilities	26,000				26,000
Contingency	144,725	144,725			
TOTAL EXPENSES	5,511,323	1,912,024	1,093,345	690,123	1,815,831

PROGRAMMING & STUDENT SERVICES	LEADER & PROGRAM DEVELOPMENT	PROGRAMMING	STUDENT RESEARCH GRANTS	CAMP TITAN
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INCOME

Fundraising/Interest Income	50,000				50,000
TSC Chargeback	530,071	436,138	93,933		
General/Spring Concert	90,000		90,000		
TOTAL INCOME	670,071	436,138	183,933		50,000

EXPENSES

Personnel Services (Staff)	287,947	287,947			
Personnel Services (Student)	90,738	90,738			
Benefits (Staff)	113,793	113,793			
Benefits (Student)	3,549	3,549			
Student Leadership Awards	418,362	418,362			
Supplies/Merchandise	62,365	10,000	41,575		10,790
Printing & Advertising	18,705	3,800	13,130		1,775
Communications/Postal	11,625	11,300			325
Contracts/Fees/Rentals	701,420	76,350	544,370		80,700
Travel	18,300	250	3,050		15,000
Dues & Subscriptions	3,400	1,400	-		2,000
Staff Development	10,000	10,000			
Research Grants	25,000			25,000	
TOTAL EXPENSES	1,765,204	1,027,489	602,125	25,000	110,590

LEADER & PROGRAM DEVELOPMENT	LEADER & PROGRAM DEVELOPMENT	SPEAKERS SERIES	FARMER'S MARKET
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INCOME

Fundraising/Interest Income	-			
TSC Chargeback	436,138	413,638	22,500	
General/Spring Concert	-			
TOTAL INCOME	436,138	413,638	22,500	-

EXPENSES

Personnel Services (Staff)	287,947	287,947		
Personnel Services (Student)	90,738	90,738		
Benefits (Staff)	113,793	113,793		
Benefits (Student)	3,549	3,549		
Student Leadership Awards	418,362	418,362		
Supplies/Merchandise	10,000	7,500	1,500	1,000
Printing & Advertising	3,800	2,000	1,500	300
Communications/Postal	11,300	11,300		
Contracts/Fees/Rentals	76,350	34,850	40,000	1,500
Travel	250	250		
Dues & Subscriptions	1,400	1,400		
Staff Development	10,000	10,000		
Insurance	-			
Research Grants	-			
TOTAL EXPENSES	1,027,489	981,689	43,000	2,800

PROGRAMMING	AICA	PROGRAMMING BOARD	SPRING CONCERT
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INCOME

TSC Chargeback	93,933		93,933	
General/Spring Concert	90,000			90,000
TOTAL INCOME	183,933		93,933	90,000

EXPENSES

Supplies/Merchandise	41,575	4,000	31,315	6,260
Printing & Advertising	13,130	1,500	5,730	5,900
Contracts/Fees/Rentals	544,370	102,650	149,720	292,000
Dues & Subscriptions	-		-	
Travel	3,050	3,050		
TOTAL INCOME	602,125	111,200	186,765	304,160

FUNDED & FUNDING ORGANIZATIONS**FUNDED CAMPUS GROUPS****FUNDING GROUPS & INTERCLUB
COUNCILS****EXPENSES**

Supplies/Merchandise	44,250	31,550	12,700
Printing & Advertising	9,850	3,300	6,550
Athletic	1,981,180	1,981,180	
Contracts/Fees/Rentals	326,729	83,781	242,948
Travel	197,373	8,910	188,463
Dues and Subscription	4,250	3,750	500
Insurance	23,500		23,500
TOTAL EXPENSES	2,587,132	2,112,471	474,661

FUNDED CAMPUS GROUPS	INTER-FRATERNITY COUNCIL	MULTI-CULTURAL GREEK COUNCIL	NATIONAL PAN-HELLENIC COUNCIL	PANHellenic	RESIDENT STUDENTS ASSOC	ARBORETUM	ATHLETICS
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EXPENSES

Supplies	31,550	500	4,700	450	9,900	16,000		
Printing & Advertising	3,300	1,000	500	100	1,300	400		
Grants	1,981,180							1,981,180
Contracts/Fees/Rentals	83,781	3,000	6,500	3,000	7,650	9,000	54,631	
Travel	8,910	2,250	1,710	900	1,350	2,700		
Dues and Subscription	3,750	1,800	100	200	1,500	150		
TOTAL EXPENSES	2,112,471	8,550	13,510	4,650	21,700	28,250	54,631	1,981,180

FUNDING GROUPS & INTERCLUB COUNCILS	AICC	BICC	BLACK STUDENT UNION	CICC	CS ICC	EICC	ECS ICC	HHD ICC	HSS ICC	MESA COOPERATIVA	NSM ICC	SC ICC	SWANA ICC
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EXPENSES

GENERAL OPERATIONS

Supplies	12,700	600	1,350	3,400	400	650	500	150	1,000	150	2,250	250	1,000	1,000
Printing & Advertising	6,550	1,500	900	400	700	200	250	50	250	150	1,500	250	200	200
Contracts/Fees/Rentals	107,122	17,500	20,000	4,000	4,000	5,000	3,000	2,000	8,000	8,000	14,650	9,700	9,272	2,000
Travel	10,575			9,000							1,575			
Dues & Subscriptions	500			500		-								
Insurance	23,500												23,500	

PROGRAM FUNDING

Contracts/Fees/Rentals	135,826	8,500	8,000	5,000	8,000	6,500	2,000	6,000	3,500	33,500	3,000	2,000	29,937	19,889
Travel	177,888	5,625	13,500	1,080	15,300	8,550	8,100	46,800	10,800	18,000	2,475	28,800	16,358	2,500

TOTAL EXPENSES

474,661	33,725	43,750	23,380	28,400	20,900	13,850	55,000	23,550	59,800	25,450	41,000	80,267	25,589
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TITAN STUDENT CENTERS
TSC FEE REVENUE PROJECTION FY 2021-2022

CAMPUS STUDENT UNION FEE	SUMMER 2021	FALL 2021	SPRING 2022
Projected Students	1,000	40,786	38,998
Less: Waivers	0	180	150
Budgeted Student Headcount	1,000	40,606	38,848
Non-Directed TSC Fee	\$ 60.00	\$ 151.88	\$ 151.88
Budgeted Fees Available	\$ 60,000	\$ 6,167,318	\$ 5,900,310
TOTAL PROJECTED TSC FEES FOR FY 2021-2022			\$12,127,628

TITAN STUDENT CENTERS REVENUE FUND BALANCE			
TSC	2019-2020 ACTUAL	2020-2021 ESTIMATED	2021-2022 PROPOSED
REVENUE FUND (TCUOP)			
Prior Year Fund Balance	\$ 9,937,172	\$ 9,084,659	\$ 7,165,383
Fee Revenue	\$ 11,845,280	\$ 11,559,861	\$ 12,127,628
Interest Income - Revenue Fund	\$ 186,144	\$ 150,000	\$ 150,000
General Service/Prior Year Adj	\$ 137,614		
SUB-TOTAL	\$ 22,106,210	\$ 20,794,520	\$ 19,443,011
LESS:			
Adjustments & Return to Operations	\$ 8,169,560	\$ 8,757,737	\$ 9,308,138
Net Transfers to Interest & Redemption Fund (Bond Payment)	\$ 2,298,025	\$ 2,313,400	\$ 1,702,375
General Overhead Expense	\$ 53,966	\$ 58,000	\$ 58,000
Transfers to Unfunded Pension Liability			\$ 406,602
Transfers to Repair & Replacement Fund (TCUMR)	\$ 2,500,000	\$ 2,500,000	\$ 500,000
Transfers to Catastrophic Fund (TCUCE)	\$ -	\$ -	\$ 850,000
Transfers to Economic Uncertainty Fund	\$ -	\$ -	\$ 350,000
SUB-TOTAL	\$ 13,021,551	\$ 13,629,137	\$ 13,175,115
ENDING FUND BALANCE	\$9,084,659	\$7,165,383	\$6,267,896

RESERVE FUNDS	BALANCE 06/30/2020	ESTIMATE BALANCE 06/30/2021	PROJECTED BALANCE 6/30/2022
Repair & Replacement Fund (TCUMR)	\$ 5,317,092	\$ 6,617,092	\$ 7,117,092 *
Catastrophic Fund (TCUCE)	\$ 587,780	\$ 587,780	\$ 1,437,780
Economic Uncertainty Fund (NEW)	\$ -	\$ -	\$ 350,000

* Spring 2021 Capital improvement allocation taken from TCUMR

**TITAN STUDENT CENTERS
2021-22 PROPOSED OPERATING BUDGET**

	FY 19-20 ACTUAL	FY 20-21 BUDGET	FY 21-22 PROPOSED	Variance \$	Variance %
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INCOME

Locker Income	35,413	37,000	22,000	(15,000)	-41%
Dining Commissions	108,006	180,000	210,000	30,000	17%
Service Chargebacks	292,042	417,482	811,510	394,028	94%
Merchandise Sales	3,167	3,107	121	(2,986)	-96%
Yum	14,025	19,800	9,900	(9,900)	-50%
Class Bowling	10,430	7,392	8,400	1,008	14%
Shoe Rentals	8,390	8,400	8,000	(400)	-5%
Foosball/Shuffleboard	476	387	492	105	27%
Misc./General/See's Revenue	36,866	23,256	10,209	(13,047)	-56%
Room Rental	193,129	142,000	84,700	(57,300)	-40%
Movie Ticket Income	1,530	1,600	1,425	(175)	-11%
Equipment Rental	-	-	1,800	1,800	0%
Personnel Services Income	37,761	43,044	22,790	(20,254)	-47%
Amusement Ticket Income	13,605	15,360	13,235	(2,125)	-14%
ATM & Amazon Locker	62,406	58,000	60,432	2,432	4%
Interest Income	70,925	35,000	70,000	35,000	100%
Registration Fees	364,343	322,000	244,570	(77,430)	-24%
Table Tennis	1,677	1,354	1,127	(227)	-17%
Billiards	15,933	17,259	17,259	-	0%
Goods	-	36	30	(6)	-17%
Ticket Stock Revenue	-	256	160	(96)	-38%
Gaming Center	1,877	1,803	1,803	-	0%
Electronic Games	4,478	2,800	2,800	-	0%
Rock Wall Classes	-	3,000	1,500	(1,500)	-50%
Games Special Events	32,024	32,560	32,000	(560)	-2%
Bowling	11,175	9,145	9,145	-	0%
TOTAL INCOME	1,320,235	1,382,041	1,645,408	263,367	16%

**TITAN STUDENT CENTERS
2021-22 PROPOSED OPERATING BUDGET**

	FY 19-20 ACTUAL	FY 20-21 BUDGET	FY 21-22 PROPOSED	Variance \$	Variance %
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EXPENSES

Personnel Services (Staff)	1,901,499	2,050,965	2,297,397	246,432	12%
Personnel Services (Student)	1,416,716	1,771,253	1,694,672	(76,581)	-4%
Benefits (Staff)	815,196	888,064	1,048,464	160,400	18%
Benefits (Students)	61,160	84,199	84,890	691	1%
Student Leader Awards	41,666	-	-	-	0%
Supplies	218,017	400,000	424,362	24,362	6%
Printing & Advertising	8,330	22,000	68,814	46,814	213%
Communications	27,939	39,631	45,724	6,093	15%
Merchandise for Resale	2,550	5,300	3,300	(2,000)	-38%
Repairs & Maintenance	75,647	146,142	178,167	32,025	22%
Minor Construction	58,791	175,000	162,000	(13,000)	-7%
Contract Wages	-	-	122,000	122,000	0%
Contracts/Fees/Rentals	3,196,477	3,687,310	3,980,316	293,006	8%
Travel	32,065	62,158	17,850	(44,308)	-71%
Vehicle Expense	901	2,250	2,250	-	0%
Dues & Subscriptions	9,304	12,545	14,580	2,035	16%
Staff Development	10,508	21,975	37,750	15,775	72%
Insurance	110,569	135,386	133,565	(1,821)	-1%
Utilities	463,175	600,600	500,000	(100,600)	-17%
Contingency	1,736	33,000	137,974	104,974	318%
Postal Expense	933	2,000	2,000	-	0%
TOTAL EXPENSES	8,453,179	10,139,778	10,956,075	816,297	7%

Subsidy from Student Fees	(7,132,944)	(8,757,737)	(9,310,667)	(552,930)	
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TITAN STUDENT CENTERS	ADMINISTRATION	BUILDING ENGINEERING	TITAN STUDENT UNION	TITAN RECREATION	PROGRAMMING SUPPORT
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INCOME

Locker Income	22,000				22,000
Dining Commissions	210,000	210,000			
Service Chargebacks	811,510	811,135	-	375	
Merchandise Sales	121			121	-
Yum	9,900	9,900			
Class Bowling	8,400			8,400	
Shoe Rentals	8,000			8,000	
Foosball/Shuffleboard	492			492	
Miscellaneous Revenue	10,209	-		209	10,000
Room Rental	84,700			84,000	700
Movie Ticket Income	1,425			1,425	
Equipment Rental	1,800				1,800
Personnel Services Income	22,790			22,090	700
Amusement Ticket Income	13,235			13,235	
ATM & Amazon Locker	60,432	60,432			
Interest Income	70,000	70,000			
Registration Fees	244,570				244,570
Table Tennis	1,127			1,127	
Billiards	17,259			17,259	
Goods	30			30	
Ticket Stock Revenue	160			160	
Gaming Center	1,803			1,803	
Electronic Games	2,800			2,800	
Rock Wall Classes	1,500				1,500
Games Special Events	32,000			32,000	
Bowling	9,145			9,145	
TOTAL INCOME	1,645,408	1,161,467	-	202,671	281,270

TITAN STUDENT CENTERS	ADMINISTRATION	BUILDING ENGINEERING	TITAN STUDENT UNION	TITAN RECREATION	PROGRAMMING SUPPORT
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EXPENSES

Personnel Services (Staff)	2,297,397	537,886	586,122	673,818	499,572	
Personnel Services (Student)	1,694,672	179,200	85,900	560,246	869,326	
Benefits (Staff)	1,048,464	212,702	323,508	321,913	190,341	
Benefits (Student)	84,890	6,053	4,565	19,612	54,660	
Supplies	424,362	47,454	112,640	122,263	142,005	-
Printing & Advertising	68,814	35,250		12,807	20,757	-
Communications	45,724	16,990	5,760	9,974	13,000	-
Merchandise for Resale	3,300			300	3,000	
Repairs & Maintenance	178,167	7,000	61,152	87,515	22,500	
Minor Construction	162,000		162,000			
Contract Wages	122,000	122,000				
Contracts/Fees/Rentals	3,980,316	2,286,931	1,180,867	115,777	196,713	200,028
Travel	17,850	500	-	2,100	15,250	-
Vehicle Expense	2,250		2,250			
Dues & Subscriptions	14,580	7,039	500	996	6,045	
Staff Development	37,750	14,500	5,000	8,750	9,500	
Insurance	133,565	93,165			40,400	
Utilities	500,000	500,000				
Contingency	137,974	109,974		28,000		-
Postal Expense	2,000			2,000		
TOTAL EXPENSES	10,956,075	4,176,644	2,530,264	1,966,071	2,083,069	200,028

ADMINISTRATION	GENERAL SERVICES	ADMINISTRATION	INFORMATION TECHNOLOGY	MARKETING
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INCOME

Dining Commissions	210,000	210,000			
Service Chargebacks	811,135	-	149,986	263,573	397,576
Yum	9,900	9,900			
ATM & Amazon Locker	60,432	60,432			
Interest Income	70,000	70,000			
TOTAL INCOME	1,161,467	350,332	149,986	263,573	397,576

EXPENSES

Personnel Services (Staff)	537,886		206,473	75,486	255,926
Personnel Services (Student)	179,200		-	18,700	160,500
Benefits (Staff)	212,702		60,599	22,424	129,679
Benefits (Student)	6,053		-	553	5,500
Supplies	47,454		2,812	9,642	35,000
Printing & Advertising	35,250		200	50	35,000
Communications	16,990	6,980	1,200	5,900	2,910
Repairs & Maintenance	7,000			7,000	
Contract Wages	122,000			122,000	
Contracts/Fees/Rentals	2,286,931	2,122,944	-	140,392	23,595
Travel	500		250	-	250
Dues & Subscriptions	7,039		5,500	-	1,539
Staff Development	14,500		3,000	7,500	4,000
Insurance	93,165	93,165			
Utilities	500,000	500,000			
Contingency	109,974	109,974			
TOTAL EXPENSES	4,176,644	2,833,063	280,034	409,647	653,900

BUILDING ENGINEERING	GENERAL OPERATONS	KITCHEN & DINING	TSU	SRC	CHILDREN'S CENTER
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INCOME

Service Chargebacks	-					
TOTAL INCOME	-					-

EXPENSES

Personnel Services (Staff)	586,122	586,122				
Personnel Services (Student)	85,900	85,900				-
Benefits (Staff)	323,508	323,508				
Benefits (Student)	4,565	4,565				-
Supplies	112,640	2,089	2,089	80,340	28,122	-
Communications	5,760	5,760				
Repairs & Maintenance	61,152		3,000	28,152	30,000	-
Minor Construction	162,000			102,000	60,000	-
Contracts/Fees/Rentals	1,180,867	4,020	47,100	741,215	388,532	-
Travel	-					
Vehicle Expense	2,250	2,250				
Dues & Subscriptions	500	500				
Staff Development	5,000	5,000				
TOTAL EXPENSES	2,530,264	1,019,714	52,189	951,707	506,654	-

TITAN STUDENT UNION	UCC	TITAN BOWL & BILLIARDS	ART & EXHIBITS	EMERGENCY PREPARATION	INFORMATION & SERVICES	TSU OPERATIONS	FOOD PANTRY
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INCOME

Service Chargebacks	375	375				-	
Merchandise Sales	121		121				
Class Bowling	8,400		8,400				
Shoe Rentals	8,000		8,000				
Foosball/Shuffleboard	492		492				
Miscellaneous Revenue	209				34	175	
Room Rentals	84,000	84,000					
Movie Ticket Income	1,425				1,425		
Equipment Rental	-						
Personnel Services Income	22,090		5,320		600	16,170	
Amusement Ticket Income	13,235				13,235		
Table Tennis	1,127		1,127				
Billiards	17,259		17,259				
Goods	30				30		
Ticket Stock Revenue	160				160		
Gaming Center	1,803		1,803				
Electronic Games	2,800		2,800				
Games Special Events	32,000		32,000				
Bowling	9,145		9,145				
TOTAL INCOME	202,671	84,375	86,467		15,484	16,345	

TITAN STUDENT UNION	UCC	TITAN BOWL & BILLIARDS	ART & EXHIBITS	EMERGENCY PREPARATION	INFORMATION & SERVICES	TSU OPERATIONS	FOOD PANTRY
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EXPENSES

Personnel Services (Staff)	673,818	152,162	45,117			61,599	354,940	60,000
Personnel Services (Student)	560,246	35,331	66,783	31,587		97,283	267,826	61,436
Benefits (Staff)	321,913	61,899	33,957			13,005	185,882	27,170
Benefits (Student)	19,612	1,603	2,952	1,000		2,608	10,049	1,400
Supplies	122,263	1,836	25,566	7,312	1,848	4,118	78,369	3,214
Printing & Advertising	12,807	777	4,000	1,200		1,580	250	5,000
Communications	9,974	1,881	1,577	360		2,989	3,167	
Merchandise for Resale	300		300					
Repairs & Maintenance	87,515		28,600	2,075		300	56,540	
Contracts/Fees/Rentals	115,777	24,724	8,603	2,900	4,920	24,649	25,631	24,350
Travel	2,100	250	-			100	750	1,000
Dues & Subscriptions	996		146				850	
Staff Development	8,750	1,300	1,180	200		400	5,670	
Contingency	28,000						28,000	
Postal Expense	2,000					2,000		
TOTAL EXPENSES	1,966,071	281,763	218,781	46,634	6,768	210,631	1,017,924	183,570

TITAN RECREATION	TITAN REC GENERAL OPERATIONS	FITNESS PROGRAMS	AQUATICS	ROCK WALL	INTRAMURAL SPORTS	TITAN YOUTH SPORTS CAMP	LEARN TO SWIM	RED CROSS TRAINING	OUTDOOR ADVENTURE
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INCOME

Locker Income	22,000	22,000								
Service Chargebacks	-									
Merchandise Sales	-	-				-				
Miscellaneous Revenue	10,000	10,000								
Room Rental	700	700								
Equipment Rental	1,800									1,800
Personnel Services	700	700								
Registration Fees	244,570	70,000	32,100		1,200	10,030	73,700	35,840	9,700	12,000
Rock Wall Classes	1,500				1,500					
TOTAL INCOME	281,270	103,400	32,100	-	2,700	10,030	73,700	35,840	9,700	13,800

TITAN RECREATION	TITAN REC GENERAL OPERATIONS	FITNESS PROGRAMS	AQUATICS	ROCK WALL	INTRAMURAL SPORTS	TITAN YOUTH SPORTS CAMP	LEARN TO SWIM	RED CROSS TRAINING	OUTDOOR ADVENTURE
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EXPENSES

Personnel Services (Staff)	499,572	499,572								
Personnel Services (Student)	869,326	208,375	199,157	69,165	69,069	112,350	163,200	18,900	2,000	27,110
Benefits (Staff)	190,341	190,341								
Benefits (Student)	54,660	12,108	10,811	4,091	4,968	2,367	15,272	1,736	160	3,147
Supplies	142,005	73,520	12,199	24,667	2,250	12,776	6,428	402	121	9,642
Printing & Advertising	20,757	11,800	1,907	200	500	2,100	3,100	500	150	500
Communications	13,000	13,000					-			
Merchandise for Resale	3,000	3,000								
Repairs & Maintenance	22,500	20,000		2,500						
Contracts/Fees/Rentals	196,713	120,263	28,100	13,200	-	6,000	21,600	4,550	3,000	-
Travel	15,250	250								15,000
Dues & Subscriptions	6,045	4,650		170	400					825
Staff Development	9,500	6,500			3,000					-
Insurance	40,400					40,400				
TOTAL EXPENSES	2,083,069	1,163,379	252,174	113,993	80,187	175,993	209,600	26,088	5,431	56,224

March 23, 2021
Board of Directors
Executive Officers Report

PRESIDENT

Marcus Reveles

No report.

VICE PRESIDENT

Skylar Soria

No report.

CHIEF INCLUSION & DIVERSITY OFFICER

Janica Michelle Martinez Torres

Projects:

- Finalize SJEC programs for March and April
- Ethnic Studies Implementation
- Supporting and advocating for DSS and Disabled community
- Augmenting survivor support and advocacy
- Follow up about graduation fee reduction
- Attend and wrap up Social Justice Week

Events / Meetings Attended:

- Attended Social Justice Week office hour
- All ASI leadership meeting regarding Fall Re-Entry with Dr. Vincent Vigil and Mark Filowitz
- Met with Titan Radio and Tusk about Women's History Month concert collaboration with SJEC featuring Tatiana Tate of BSU
- Executive Team Meeting and updates
- Met with Dr. Xhercis Méndez about Transformative Justice Workshop event with SJEC
- Attended Ethnic Studies Requirement Committee meeting
- Attended AICA Social Justice Week Council meeting
- SJEC run-through for Social Justice Week event, Faculty & Student Activist Solidarity Roundtable with Dr. Rebecca Dolhinow, Dr. Tala Khanmalek, and Ileana Lugo of SQE
- Attended Highlander Leadership Program for Organizers & Activists training retreat Thursday-Sunday from 9am to 2pm
- Met with Tatiana Tate and Tusk event planning team to discuss concert collaboration for SJEC Women's History Month event

- Met with Tatiana Tate and the Tatiana Tate Quartet along with Michael Quintero, Tusk managing editor and Titan Radio program director about SJEC concert collaboration
- Attended Social Justice Week event, Healthy Mind, hosted by Hermanos Unidos and the Latino Business Student Association
- Attended Ethnic Studies Requirement Committee meeting
- Attended Social Justice Week event, Critical Consciousness: Prison Abolition, hosted by DIRC featuring Dr. Mei-Ling Malone and Ileana Lugo of SQE
- Met with Dr. Oseguera to discuss agenda items left over from meeting with her and President Virjee regarding UPD email and SJP support
- Attended Social Justice Week event, Working Against Patriarchy (W.A.P.), hosted by Ballet Folklorico
- Attended Bayanihan Collective meeting on ways to support the PHRA and Pilipinx community, especially regarding anti-Asian hate and violence
- Attended Social Justice Week event, An Open Conversation with Karla Cornejo Villavicencio, hosted by American Studies department, TRDC, and Chicana/o/x department
- Hosted Social Justice Week event, Faculty & Student Activist Solidarity Roundtable, featuring Dr. Rebecca Dolhinow, Dr. Tala Khanmalek, and Ileana Lugo of SQE
- Corresponded with D. Hill about postponing Remove The Noose By All Means Necessary

Goals for next week:

- Reach out and follow-up with campus communities and partners.
- Execute SJEC programming plan for March and April

CHIEF GOVERNMENTAL OFFICER

Lauren Loeb

Summary:

Last week I attended the advocacy meetings as a part of the systemwide advocacy week. Lobby Corps hosted a meeting about Advocacy and Activism. I met with Rosalina from WARC to continue discussion about an end of the year event. CSSA had a special meeting for Systemwide Affairs.

Events/Meetings Attended:

- Lobby Corps Meeting
- Lobby Corps held a meeting to talk about Advocacy and Activism. We talked about application deadlines for Exec and Commissions and at the end we played Kahoot.
- Advocacy Meeting
- Our CHESS delegation met with Assembly member Davies during this week. Unfortunately, other legislators were not able to meet this week, but we are hoping that they will accept meetings in the coming weeks.
- CSSA Systemwide Special Meeting
- The committee had unfinished business. Action item on the Resolution in Support of Fossil Fuel Divestment and Discussion Item on the Resolution in Support of Reforming University Police Department Systemwide.

In regard to the UPD Resolution many students have spoken against the resolution because of the fact that Black and Brown voices were left out of writing this resolution.

Projects:

- Preparing and planning for the Women in Politics Event in collaboration with WARC.
- Organizing documents and information for the end of my term and preparing those documents for the transition period for the next CGO.

Goals for next week:

- Everyone have a good Spring Break!

On-going:

- Weekly check-ins with my advisor.
- 1-on-1 with the ASI President to discuss progress and goals.

CHIEF COMMUNICATIONS OFFICER

Khai Hoang

No report.

CHIEF CAMPUS RELATIONS OFFICER

Nicole D. Gillespie

Summary:

At Academic Senate, Senators took a stand and voted to pass a Resolution Condemning Racism and Anti-Asian Violence in Society. The Elections Judicial Council had our first meeting where we got to meet each other, have an orientation and training, learned about the purpose of the council, and approved the meeting schedule. The Executive team had a great meeting with the VPSA Cabinet where we were able to get various updates on campus life as it relates to students. At the Governance Committee, we discussed the vacancy and reinstatement for the Board of Directors, College of Engineering and Computer Science.

Events/Meetings Attended:

- Academic Senate
- At Academic Senate we passed a Resolution Condemning Racism and Anti-Asian Violence in Society.
- Elections Judicial Council
- After being appointed at the last Board of Directors meeting, we met later that week to discuss the rules and regulations of the Elections Judicial Council. This first meeting was considered our orientation and training, then we approved the meeting schedule for the rest of the time the Council is active.

- Meeting with the VPSA Cabinet and the Executive Team
- This meeting is a once a semester update from the VPSA Cabinet where the Executive Team gets updates on campus life. We were updated on different parts of student life like Athletics, Financial Aid, Campus Re-Entry plans, Community Engagement, and Admissions statistics.
- Governance Committee
- Discussed the vacancy and reinstatement on the Board of Directors, College of Engineering and Computer Science

GOALS FOR NEXT WEEK:

- Fill open seats on search committees.

ON-GOING:

- Weekly check-ins with my advisor.
- Weekly check-ins with the Executive team.
- Continue to place students on the Academic Senate campus-wide committees.



Executive Director Report

Dr. Dave Edwards

March 23, 2021



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Monthly Highlights

Marketing

- ASI student employee graphic designer YueTong Tsen won the ASI Student Art Show with her piece entitled Forest Spirit.
- View the entire ASI Virtual Art Gallery here - <https://rb.gy/cyadve>

Monthly Highlights

Leader & Program Development

- Drive Thru food pantry has had six distribution dates and served 72 students in need.
- AICA's Social Justice Week workshops had just over 300 participants throughout the week.
- Social Justice Week Keynote with W. Kamau Bell had over 300 participants registered.
- ASI Elections completed smoothly with 610 student voters participating.

Monthly Highlights

Titan Student Union

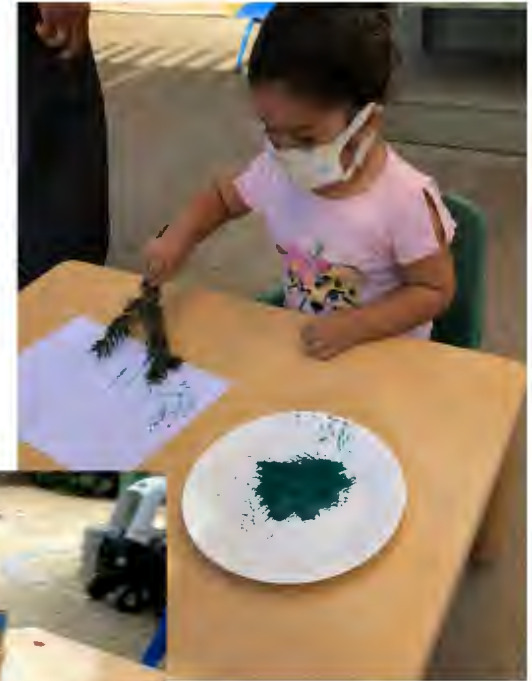
- Preparing to remove assets from Irvine Center lounge.
- Project work has begun following the Capital funding approval through Board of Directors.

Innovations & Data

Children's Center

- Provided 45 learning curriculum plans for our full cost families, included age-appropriate resources and activities to use at home.
- Provided 90 Individualized Distance Learning Curriculum Plans for subsidized families to be used for at home learning.
- Provided 75 Early Childhood Resources posted on the ASI CC Website including group time sessions, activities and parent resources.
- Hosted 5 Community Zooms sessions

Children's Center Photos



Innovations & Data (cont.)

Children's Center (cont.)

- Mailed 17 resource packets for use at home to our older infant children.
- Provided 756 hours of in person childcare to Preschool age children.
- Provided 577 hours of in person childcare to Toddler age children.
- Total of 1333 hours of childcare provided.

Innovations & Data (cont.)

Leader & Program Development

- 198 students attended our weekly drop-in fitness classes.
- 18 students participated in our March Guided Massage session, which is a 1hr session of learning how to receive and complete massages.
- 28 students participated in our one-day Esports Rocket League Tournament.
- 14 students participated in our one-day Esports Call of Duty Tournament.

Antiracism, Diversity, Equity & Inclusion

- ASI's DEI Workgroup continues to develop our long term DEI plan.
- The plan is based on training provided by HRDI DIEP and the Multi Cultural Organizational Development model and is informed by a baseline assessment of ASI staff feedback around the topic.

Events & Activities

Leader & Program Development

- Virtual Spring Concert is May 8, 2021

Titan Recreation Center

- March 20, 2021 – NBA 2K21 Tournament – Esports
- March 22, 2021 – Hosting a Yoga Class for the Inter-Club Council for the College of Health & Human Development.



Events & Activities (cont.)

Titan Recreation Center (cont.)

- March 25, 2021 – Talks of the Wild series with Anne Hersman, Outdoor Director at North Carolina Outward Bound School.
- April 5, 2021 – Intramural Sports - Pro Basketball Pick'em Challenge.

Events & Activities (cont.)

Titan Recreation Center (cont.)

- April 5, 2021 – Mindful Monday’s session, which is a 30-minute session of mediation, guided breathing, and stretching.
- April 17, 2021 – Madden NFL Tournament – Esports.

Employee Updates

Human Resources (HR)

- Internal Auditor position search is underway.
- Special Projects and Administrative Coordinator and Senior Accountant positions are posted. Searches will begin soon.
- Transitioned Susan Collins to Senior Coordinator for Corporate Affairs.

Return to Operations

Summer (Phase 2) – 25% in-person student pop.

- ASI will begin to transition additional staff to on-campus operations. Administrative services and financial transactions will continue to be provided remotely.

Return to Operations

ASI currently follows the ASI Return to Operations Plan which outlines the process, expectations, and procedures that will guide our return to operations and reentry of staff, students, and guests to our facilities and programs. The plan is based on direction from the CDC, State of California, CSU, Orange County, CSUF, and ASI. The primary focus is to return to operations using a safe and effective strategy for our entire campus community.

The plan is organized by ASI facility and program and includes multiple phases.

Phase 1: Current operations (essential staff/services)

Phase 2: Summer 2021 – 25% in-person student population

Phase 3: Fall 2021 - 60% in-person student population

Return to Operations (cont.)

Fall (Phase 3) - 60% in-person student pop.

- ASI anticipates that all departments will be operational with most employees working on-site or working under a staggered schedule, part-time virtual, and part-time onsite.

Return to Operations (cont.)

Fall (Phase 3) - 60% in-person student pop.

- Facilities will be open and available with restricted access, following required health and safety guidelines. It is expected that all guests of ASI facilities will follow President's Directive 21. Testing requirements will be determined based on OC, campus, and CDC guidelines.



Questions?



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BOARD LEADERSHIP REPORT

March 23, 2021

Selene Hanna, Treasurer/Secretary:

HAPPY TUESDAY, Board! Hope you're enjoying your last week before Spring Break. A few announcements from the Finance Committee:

- We deliberated and approved the budget – yay!
- We will meet biweekly or as necessary
- No meeting this week (3/25)

Also, the Executive Senate meeting was cancelled after all 19 students voted to meet next month, instead.

Special thank you the Finance Committee and Admin for working on the budget. Great job on all your hard work!

Best,
Selene

Seleena Mukbel, Vice Chair:

- Governance Meeting 3/11 voted on *Resolution in Support of Establishing Financial Assistance to International Students.*
- Children's Center Committee Meeting this Thursday at 1:00-2:00 where the *committee will receive programming updates and discuss how ASI can be more involved.*
- No governance meeting this week

Maria Linares, Board Chair:

Greetings ASI,

I hope you all had a restful weekend and are hanging in there during midterms.

Meetings/Events:

- Provost Advisory Board: the purpose of the board is for students to collaborate with Provost Thomas to identify opportunities to enhance academic experience of all CSU Fullerton students. This board is comprised of undergraduate and graduate students from various colleges
- Met with some of our directors and ASI staff to discuss scholarships for part time students. Please reach out to Andrea Cortes if you have any questions as she is leading this project
- Working with Marcus, Sky, Dr. Edwards, and Sharon Johnson on the annual executive director performance evaluation. This will come to the board of directors in a couple of weeks and we will have an opportunity for questions and discussion during a closed session. Thank you for filling out the performance review survey, BOD
- Recurring meetings: finance, governance, academic senate, Lobby Corp, TSC BOT, TSC Operations, and TSC Facilities
- Monthly meeting with President Virjee and Dr. Oseguera to discuss fall 2021 return to campus, support for Palestinian students, and HSS facilities (specifically restrooms)
 - If you have any questions about any of these topics, please reach out to me. Provost Thomas will be presenting at BOD and she will be discussing fall 2021 return to campus. An email went out to students a couple of days ago regarding fall 2021 registration. Here is the link, please share it with students in case they missed the email. Share it with your councils as well
<http://coronavirus.fullerton.edu/messages/fall-2021-class-and-registration-update-for-students/>
- Attended Social Justice Week events. This was by far, my favorite year!
- Attended the Students for Justice in Palestine meeting

Informational:

- Directors, please make sure you are grading ASI scholarships in a timely manner. If you have any questions or concerns, contact Kristyne at

krrobles@fullerton.edu and cc Sky at asvicepresident@fullerton.edu and asischolarships@fullerton.edu

- I was doing some research the other day on all things covid-19 and CSUF and I came across this link, it is the CSUF COVID-19 re-entry feedback form. Please fill it out if you would like to provide any input regarding our return to campus. Please also share it with students <https://app.smartsheet.com/b/form/a51694d879c94d6598fa18399885d9fd>
- Student leaders, if you are having trouble with any of your courses and you need support, please contact Dr. Edwards and Keya Allen. Please do not wait until finals week, they can help you by connecting you to resources or advocating for you. Also, know that I am a call away if you need me. I am happy to help you! Please do not be embarrassed to reach out if you are struggling in any way. We have all been there at one point, we are here to serve and support you and we are all one team. If one struggles, we all struggle.

I hope you all enjoy your spring break. I hope you will all be staying home, especially if you have not had the opportunity to be vaccinated. But if you must go out, please social distance, wear your mask, and wash your hands often. Enjoy your time off and disconnect from your devices. Use this time to self-care and decompress 😊

See you all (virtually) at our Board of Directors meeting!

Maria Linares