

Associated Students Inc.



ASI Board of Directors Meeting

Tue Mar 7, 2023 1:15 PM - 3:45 PM PST

1. Call to Order

Isabella Galvan, Chair, called the meeting to order at 1:16 pm.

2. Roll Call

Members Present: Arellano, Aquino, Austin, Diaz, Fox, Furtado, Galvan, Martin, Oseguera, Pugh, Ruelas, Vences, Walsh, Wong

Members Absent: Butorac (E), Lieberman (E), Toh-Heng**

Liaisons Present: Awadalla, Castelo, Edwards, Martinez, Mikaelian

Liaisons Absent: Kelley (E), Chammas

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

*Indicates that the member was in attendance prior to the announcement of Unfinished Business but left before the scheduled ending of the meeting.

**Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

Toh-Heng arrived at 1:25 pm

Lieberman arrived at 1:27 pm

Butorac arrived at 2:10 pm

3. Approval of Agenda

(Furtado-m/ Pugh-s) The agenda was approved by unanimous consent.

4. Consent Calendar

The consent calendar was adopted by unanimous consent.

a. 02/21/2023 ASI Board of Directors Minutes

5. Public Speakers

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

There were no public comments.

6. Time Certain

a. 2:00 pm: Arboretum ~ Gregory Pongetti, Special Collections Curator

Pongetti noted that it is a self support program. ASI has always been a contributor for the Arboretum and they are very grateful. They raise funds by plant and fruit sales, memberships, front gate donations and several fund raising programs for specific projects in the Arboretum. Participating in the Titans Day of Giving with a goal of over 200 donors. If that happens, another donor will give \$25,000.

Pongetti shared they have planted crops of sunflowers to bloom in May and another in August and September. The sunflowers should serve as a nice backdrop for Senior photo opportunities.

Fruit sales are continuing and brought in \$21,000 last year. They continue to donate to the Food Pantry and have a good collaborative process with donations and composting. Group from Spectrum 1 News for the pantry donation. Donated over 1,300 pounds of produce and they provided back over two tons of compost material.

Pongetti shared information on other community activities such as:

- *Introduction of a wind machine in the children's garden.
- *Displaying art since the art buildings are under construction.

Pongetti introduced a student intern at the Arboretum to share their experience. Nataya Williams 3rd year art student. Williams has worked at the Arboretum for two years and shared an overview of her experiences and the supportive environment of the Arboretum.

Galvan opened the floor to questions.

Fertado asked if there would be an area with multi-colored flowers like last year for graduation photos. Pongetti shared they grew flowers in school colors last year but this year they are all sunflowers red, gold, white. Will be blooming in may.

Diaz asked if the collaboration with visual arts students showcasing their art would continue after the College renovations are complete. Pongetti indicated they would be open to do that as much as possible. It would be a great collaboration effort.

Ruelas asked for feedback for how the tours have been at the Arboretum. Pongetti shared they have not resumed the public tour program at this time. They are working on out how to restart and develop a better program. The tours would be public tours that may be scheduled during the weekend or with a large group, they are considering several options.

Vences asked if any Public health students conducting research at the Arboretum or if there would be opportunities for students to present their research. Pongetti shared students are

conducting research. They are researching the benefits of interacting with nature and surveying guests on their

Dr. Walsh asked about the Composting program and if it is all used or if they were able to sell some of the product. Pongetti confirmed the Arboretum uses all of the compost. We spread it in the garden around the trees that are donated.

Dr. Walsh asked if they have access to the coffee grounds from Starbucks. Pongetti shared they used to get some of the grounds but not at this time. But maybe in the future.

Butorac suggested an event (i.e., "Battle of the Clubs") for clubs to volunteer at the Arboretum during the harvest. Pongetti shared that is a good idea and would be a benefit to the Arboretum.

b. 2:15 pm: Alexander Porter, Vice President Administration & Finance

VP Porter reviewed the presentation for the Division of Administration and Finance. The presentation is an attachment to the minutes.

VP Porter invited the following Division leaders to share information from their departments:

- Sarab Singh, AVP, Capital Planning & Facilities Maintenance
- Kristen Jasko, Director, Parking & Transportation
- Anthony Frisbee, Chief of University Police
- Chuck Kissel, Executive Director, ASC

Galvan opened the floor to questions:

Vences asked about emergency services to assist students/persons experiencing challenges late evening. Director Jasko shared there was a program few years ago, but has not been operational for some time. She indicated there were concerns regarding responsiveness. Were working with AAA at one point and the Alumni association has been partnering but do not have the means to provide the service inhouse. This will be reviewed to determine what options are available.

Furtado asked if there were resources to assist students walking from LOT A. Jasko shared P&T increased the shuttle program for evening service. This program will be reviewed with the new Chief. Working to make sure that the shuttles are cost effective. It boils down to resources and being available. Chief appreciates the question and will look into what can be done. He indicated they have added temporary lighting and will be making it permanent.

Martinez asked for an update and consideration of the ASI Resolution to defund the UPD and increase mental health for students on campus. Chief Frisbee shared they would like to collaborate with CAPS to enhance the response to emergencies and evaluate the resources available in crisis events.

Captain Willey shared the new Chief has been on campus one week and has not been given information on all initiatives at this time. He shared information on the enhancements to including counselors on mental health calls. Collaborating with CAPS and SLL.

Awadalla Frisbee what are some specific events, training and expectations relating to DEI for the UPD. Frisbee shared activity and ideas including, the department held over 90 trainings that included DEI. Reaching out to all communities and earn trust through words and deeds and looks forward to presenting concepts. Inviting different communities (During cultural competency trainings) to training officers.

Aquino asked VP Porter if the Chartwells contract was part of the Division's oversight. VP Porter shared the Gastronome and Chartwells is managed through Housing and Student Affairs.

Aquino shared Chartwells is under performing and negatively impacting students. He shared that they feel they are not the correct choice. Porter shared they are well aware of what the challenges are with Chartwells contract. Information has been gathered and provided to Chartwells and campus is demanding improvement. Campus has high expectations and are evaluating responsiveness. Working to ensure food service provided to students is as expected. This is an important issue and we will provide updates.

Ruelas asked about cameras for safety and outreach initiatives to reach out to students, what does student safety look like on campus and after hours parking. Ongoing conversations about crisis issues after hours on campus. Frisbee shared CSUF is a safe campus. The department is available 24/7 for safety. Looking at mental health and crisis response. The officers are highly dedicated and looking to see what calls can be responded to by an unarmed safety professional. Looking at a tiered response system.

Lieberman with all the planned projects for campus development plans, who are the relevant people that we can speak to for planned facilities. Porter indicated if there are immediate issues, there is a work order system on campus for immediate needs. Capital projects we look at age and use of the building and funding in determining the timing of projects. Based on enrollment. Work with Chancellor's office. As we move forward, we directly engage the faculty and students that will be directly effected by the project. We are 100% reliant on the funds being provided by the state. The Master plan process is also a part of that and everyone is included in that.

Mikaelian responded to Kissel's statement regarding food price parity. He shared that if you go down the street the food is less than on campus. We are often more expensive. Kissel indicated they would look into the issue.

Diaz shared appreciation for the support from VP Porter and his team. Diaz shared concerns with students and parking, students with classes have to walk through the parking lot and it

can sometimes be dangerous. She suggested adding signage in that area. Porter asked Diaz to e-mail pictures in the area and they will get it taken care of.

Galvan: If you have additional questions, message me and we will share VP Porter's information.

7. Executive Senate Reports

The Engineering and Computer Science ICC and Community Service ICC reports were provided to the Board in writing.

a. ECSICC, CSICC, NPHC, ESC, PAC/UA

8. Unfinished Business

None

9. New Business

a. Action: Resolution - Appointment of the Director for the College of NSM (Governance)
The Board will consider approving the resolution appointing Jennifer Uribe Rodriguez to serve as Director for the College of NSM effective immediately through May 31, 2023.

BOD 040 22-23 (Governance) A resolution was presented to the Board of Directors from the Governance Committee to appoint Jennifer Uribe Rodriguez to serve as Director for the College of NSM effective immediately through May 31, 2021.

Galvan yielded to Vice Chair Diaz to review the interview and selection process from Governance and to introduce Uribe.

Diaz shared the Committee interviewed Uribe and felt that she was a strong candidate with goals that are needed in the college. Specifically, Uribe's passion for maintaining women in STEM and encouraging women to consider the College of NSM since the field is so male dominated.

Galvan invited Uribe to share an overview of her experience and qualifications. Uribe reviewed her presentation which is an attachment to the minutes.

Galvan opened the floor to questions.

Martinez asked if there were any other applicants.

Diaz confirmed Uribe was the only applicant for the position. The Committee felt that she was really qualified and has leadership experience, they felt that she would be a good choice even for the short time remaining in the semester.

Galvan invited Uribe to remain in the room or to exit during discussion.

The Board moved into discussion.

Furtado endorsed Uribe. She excels in her classes and she is looking to pulling people together and feels that she would be a great compliment to the work he is focusing on in the college.

Ruelas feels that there is great demand for communication between faculty and students and that is one of the areas of focus Uribe mentioned.
Pugh thinks that women in STEM is very important. Since a woman in the role was lost it is good to have another woman represent.
Galvan asked if there were any objections to moving into a roll call vote. There were no objections.

BOD 040 22-23 (Governance) Roll Call Vote: 15-0-0 The resolution appointing Jennifer Uribe Rodriguez to serve as Director for the College of NSM was adopted

b. Action: Resolution - Appointment of Communications and Community Engagement Commission Leaders
The Board will consider approving the resolution appointing Keanna Bagalso as Communications Commission Coordinator and Maya Desai and Sarah Cortez as Community Engagement Commission Coordinators effective immediately through May 31, 2023.

BOD 041 22-23 (Pugh-m/ Toh-Heng-s) A motion was made and seconded to approve a resolution to appoint Keanna Bagalso as Communications Commission Coordinator, and Maya Desai and Sarah Cortez as Community Engagement Commission Coordinators effective immediately through May 31, 2023.

Galvan yielded to Mayra Martinez, CCO, to review the interview and selection process. Martinez shared an overview of the process and the qualities and experience of the selected candidates. All three applicants applied last but did not have the one semester requirement. All qualified and have experience in their community college. Already have events lined up. Two panels, one on racial injustice within faculty and another on public servants that are alum.

Galvan opened the floor to questions.

Diaz asked for additional information regarding the candidates involvement.

Martinez shared Keonna is a marketing student and doesn't have any experience, but wants more leadership experience. The other is working on Instagram stories and will have her own project. Sarah is a political science major and is involved in the Law Society. Maya is in a sorority and has leadership experience there and will delve into Comm activity.

Galvan opened the floor to discussion. There were no points of discussion.

Galvan asked if there were any objections to moving into a roll call vote. There were no objections.

BOD 041 22-23 (Pugh -m/ Toh-Heng-s) Roll Call Vote: 15-0-0 The resolution appointing Keanna Bagalso as Communications Commission Coordinator, and Maya Desai and Sarah Cortez as Community Engagement Commission Coordinators effective immediately through May 31, 2023 was adopted

c. Action: Resolution Approving ESports in the TSU (Programs)

The Board will consider approving a resolution in support of the creation of an ESports Program and Space in the Titan Student Union.

BOD 042 22-23 (Programs) A motion was brought to the Board of Directors from the Programs Assessment Committee to approve a resolution creating an ESports Program and Space in the Titan Student Union.

Galvan yielded to Ramon Aquino, Chair of the Committee, to review the resolution and discussion from the Committee.

Aquino shared this is a big project coming to the TSU. Some student clubs are gaming clubs and are some of the biggest clubs on campus. They approached VP Amir Dabirian and the TSU. Campus IT has agreed to fund some of the renovation. The TSU is working with an architect and Campus Planners to make sure everything is put together as is should be.

Galvan opened the floor to questions.

Martin asked if the area would be open to all students or just the clubs.

Aquino confirm the area will be available to all students.

Galvan opened the floor to discussion.

Diaz shared that ESports is really popular now and spent most of her stipend to get a gaming computer and spends a lot of time playing. Believes that students will benefit because a lot of our gaming clubs can win funds by winning competitions. She further

shared that starting with twelve computers is good, and would like to see that expand in the future. Loves that IT is paying for it.

Aquino E-Sports has been developing for a while is not something new. Provides a lot of engagement for our students. And if we can fund Athletics, why not E-Sports.

Pugh loves this idea and that IT is willing to step in. Captain of the Computer Team was invited to Oregon to compete in the LAN tournament. This is a big deal!

Diaz we have had this mission for getting commuters involved and it is another way for them to be involved and engaged on campus.

Mikaelian if anyone wants to get whipped in Valorent he will be down there and ready to play. Galvan does not know much about the topic but is glad that everyone is excited.

Galvan asked if there were any objections to moving into a roll call vote. There were no objections.

BOD 042 22-23 (Programs) Roll Call Vote: 15-0-0 The motion to approve a resolution creating an Esports Program and Space in the Titan Student Union was adopted.

d. Information: ASI Quarterly Financial Report

The Board will receive information on the ASI quarterly financial report.

Galvan yielded to Jenna Maree Wong, Treasurer, to provide an overview of the quarterly financial reports.

Wong shared that the documents received are key to managing the Corporation. These documents show the quarterly financial status for ASI. We are within range or better than expected for the period.

There were no questions.

10. Reports

a. COLLEGE REPORTS:

None.

b. EXECUTIVE REPORTS:

The Executive Officers reviewed highlights from their written report. The report is an attachment to the minutes.

i. Executive Officers Report

ASI President, Vice President, Chief Campus Relations Officer, Chief Communications Officer, Chief Governmental Officer, Chief Inclusion & Diversity Officer

ii. Academic Senate Report (Dr. Eileen Walsh)

Dr. Walsh provided a verbal report from the Academic Senate.

Walsh shared the following highlights:

Provided qualities that they are looking for in a new Provost

- Problem solver
- Collaborator
- Someone who knows personnel
- Someone who gets things done.

The search for the Dean of COTA finalists will be on campus next week. Encourage everyone to participate in the open forums.

Will be forming a search committee for the Dean of the Library.

Strategic Plan will kick off in the summer. Encourage everyone to participate.

Give kudos to everyone that has been participating on all the Committees.

In process of rating the Scott Jewitt proposals. working through proposals and making awards.

Galvan opened the floor to questions:

Will that plan continue?

Up to the interim Provost.

Wong asked when will the the search for the permanent provost commence. Walsh indicated it will probably be after the permanent president is here.

Furtado asked if someone already in mind for this position. Walsh shared the interim will most likely be someone from campus.

c. BOARD LEADERSHIP REPORTS:

i. Secretary Report

Aquino had no report.

ii. Treasurer Report

Wong had no report.

iii.

Vice Chair Report

Diaz had no report.

iv. Chair Report

Galvan reviewed her written report, which is an attachment to the minutes. Galvan asked folks to reach out if they are available to assist with ASI Student Wellness presentations.

11. Announcements/Member's Privilege

Aquino looking for a new COTA Dean and will have open forums next week. Please attend there will be snacks.

Vences I stopped by the programming offices and I have flyers for events. Please join Social Justice Week and K-Pop night and Beyond the Conversation events. Please attend and invite others.

Awadalla shared Social Justice Healing bath. Social Justice Week next week. Kick off event is next Monday.

Butorac shared Business Madness is going on this week. Steven Lim from BuzzFeed is going to be speaking. Sent the RSVP link in the group chat. The final event allows for meeting with professionals. Send in the Group Me. He shared that his personal art is displayed in the Gallery.

Arellano shared the Latino Journalist are having a study night. Next week on the 14th for Next Gen week doing a panel next week. Ballet Folklorico is having a social March 15 at TBB.

Ruelas shared MSI will be hosting a workshop about Leadership. MECHA will be hosting a leadership event. Participating in Social Justice Week on the 14th. Saturday at 11 Mesa Cooperative hosting a Dia de Los Padres event.

Diaz asked all to support COTA in finding a new Dean and attend upcoming events. Asked for anyone who would be willing to assist with a homework assignment to provide a picture for a portrait activity for one of her classes. You can send the picture privately to her or post in GroupMe.

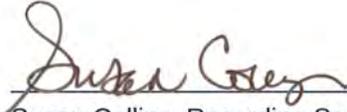
12. Adjournment

Galvan adjourned the meeting at 3:17 pm.



Ramon Aquino (Mar 21, 2023 16:55 PDT)

Ramon Aquino, Board Secretary

A handwritten signature in brown ink, appearing to read "Susan Collins", is written over a horizontal line.

Susan Collins, Recording Secretary

Roll Call 2022-2023

03/07/2023 ASI Board Meeting Roll Call

Attendance	Board Members			
			Present	Absent
SECRETARY - ARTS	AQUINO	RAMON	1	
VICE CHAIR - ARTS	DIAZ	MORGAN	1	
CBE	FOX	COOPER	1	
CBE	BUTORAC	MICHAEL		1
COMM	RUELAS	ALAN	1	
COMM	ARELLANO	AIME	1	
ECS	MARTIN	BRAULIO	1	
ECS	LIEBERMAN	AARON		1
TREASURER - EDU	WONG	JENNA MAREE	1	
EDU	PUGH	NATALY	1	
HHD	VENCES	BERENICE	1	
CHAIR - HHD	GALVAN	ISABELLA	1	
HSS	TOH-HENG	ALISA		1
HSS	AUSTIN	JACKSON		1
NSM	FURTADO	NICHOLAS	1	
NSM	VACANT			
Academic Senate Rep.	WALSH	EILEEN	1	
Univ. President's Rep.	OSEGUERA	TONANTZIN	1	
			Present	Absent
			13	4

Attendance	Liaisons			
			Present	Absent
CIDO	AWADALLA	MAYSEM	1	
CGO	CHAMMAS	MARY		1
EXEC DIRECTOR	EDWARDS	DAVE	1	
E PRESIDENT	KELLEY	LYDIA		1
CCO	MARTINEZ	MAYRA	1	
VP	MIKAELIAN	CHRIS	1	
CCRO	VACANT			
			Present	Absent
			4	2

Recording Secretary: Susan Collins

*

Roll Call Votes		start 40	040 - BOD NSM			041 - Res Commissions		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	1			1		
VICE CHAIR - ARTS	DIAZ	MORGAN	1			1		
CBE	FOX	COOPER	1			1		
CBE	BUTORAC	MICHAEL						
COMM	ARELLANO	AIME	1			1		
COMM	RUELAS	ALAN	1			1		
ECS	MARTIN	BRAULIO	1			1		
ECS	LIEBERMAN	AARON	1			1		
TREASURER - EDU	WONG	JENNA MAREE	1			1		
EDU	PUGH	NATALY	1			1		
HHD	VENCES	BERENICE	1			1		
HSS	TOH-HENG	ALISA	1			1		
HSS	AUSTIN	JACKSON						
NSM	FURTADO	NICHOLAS	1			1		
NSM	VACANT		Vacant					
Academic Senate Rep	WALSH	EILEEN	1			1		
Univ. President's Rep.	OSEGUERA	TONANTZIN	1			1		
CHAIR - HHD	GALVAN	ISABELLA	1			1		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			15	0	0	15	0	0

Roll Call Votes			042 - Res Esports in TSU					
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	1					
VICE CHAIR - ARTS	DIAZ	MORGAN	1					
CBE	FOX	COOPER	1					
CBE	BUTORAC	MICHAEL						
COMM	ARELLANO	AIME	1					
COMM	RUELAS	ALAN	1					
ECS	MARTIN	BRAULIO	1					
ECS	LIEBERMAN	AARON	1					
TREASURER - EDU	WONG	JENNA MAREE	1					
EDU	PUGH	NATALY	1					
HHD	VENCES	BERENICE	1					
HSS	TOH-HENG	ALISA	1					
HSS	AUSTIN	JACKSON						
NSM	FURTADO	NICHOLAS	1					
NSM	VACANT		Vacant					
Academic Senate Rep	WALSH	EILEEN	1					
Univ. President's Rep.	OSEGUERA	TONANTZIN	1					
CHAIR - HHD	GALVAN	ISABELLA	1					
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			15	0	0	0	0	0

Division of Administration and Finance

Presentation to the ASI Board of Directors

March 07, 2023

Alexander Porter, Vice President for Administration and Finance/CFO

Chief Frisbee, Chief of University Police

Kristen Jasko, Director, Parking & Transportation Services

Chuck Kissel, Executive Director/CEO ASC

Sarab Singh, Associate Vice President, Capital Planning & Facilities Maintenance

Scot Willey, Captain, University Police

AGENDA

1. Administration & Finance Division Overview
2. Capital Projects Update
3. Parking & Transportation
4. Get to know your CSUF PD!
5. Auxiliary Services Corporation (ASC) Titan Shops - Food Services

About the Division

“Paving the Road to Student Success”

The Division of Administration & Finance (A&F) manages a wide array of campus operations from custodial services to financial reporting.

The division is committed to providing the best service and support to students and employees in order to pave the road for student success.

We support student success through the effective running of campus finance, administrative and business operations.

AUXILIARY SERVICES CORPORATION



Chuck Kissel

Executive Director for Auxiliary Services Corporation

- Campus Dining Services
- Property Development
- Sponsored Programs
- Titan Shops

CAPITAL PROGRAMS & FACILITIES MANAGEMENT



Sarabdayal Singh

Associate Vice President of Capital Programs & Facilities Management

- Construction Management
- Custodial Services
- Environmental Health & Safety (EH&S)
- Facilities Administrative Services
- Landscape Services
- Physical Plant
- Planning & Design

FISCAL SERVICES



Laleh Graylee

Associate Vice President for Resource Planning & Budget and Financial Services

RESOURCE PLANNING & BUDGET

- Budget Administration
- Planning, Analysis, & Decision Support

BUSINESS SERVICES

- Accounting Services & Financial Reporting
- Accounts Payable & Travel
- Controller's Office
- Student Financial Services

CONTRACTS & PROCUREMENT

- Asset Management
- Facilities Use

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PARKING & TRANSPORTATION SERVICES



Kristen Jasko

Director of Parking & Transportation
Services

- Parking Management
- Campus Shuttles
- Visitor Information
- Rideshare Programs

UNIVERSITY POLICE



Anthony Frisbee
Chief of University Police

- Campus Safety
- Campus Keys Management
- Live Scan
- Community Outreach Programs
- Emergency Preparedness
- Bicycle Registration

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Capital Projects Update

Sarab Singh, AVP, Capital Planning & Facilities Maintenance

Recently Completed Projects

- McCarthy Hall
- Baseball/Softball Facilities
- Student Housing Phase 4
- KHS Pool Replacement



Projects In Progress

- Visual Arts Complex Modernization
- Engineering & Computer Science Innovation Hub Phase 1a
- Battery Energy Storage System
- Titan Bridge
- Center for Leadership Building
- Student Housing Phase 5

Future Projects: 5-Year Plan

- Science Replacement Building
- Engineering & Computer Science Innovation Hub Phase 1b
- McCarthy Hall Renovation Phase 2 & 3
- Humanities & Social Sciences Renovation
- Langsdorf Hall Renovation
- Pollak Library Renovation Phase 2
- Visual Arts Complex Modernization Phase 2
- Education Classroom Renovation

Parking & Transportation

Kristen Jasko, Director, Parking & Transportation

Student Transportation Programs

- OCTA Bus Pass \$100 and valid for 5 months
- Vanpool Ridematch
- Reserved Carpool Parking – Lot D
- ZipCar - \$10/hourly or \$83/daily car rental including gas & insurance
- Metrolink Discount – 25%
- Amtrak Discount – 15%



Contact Us

- Office Hours: Monday – Friday, 8 am – 5 pm
- Email: parking@fullerton.edu
- Website: www.parking.fullerton.edu
- Phone: (657)278-3082
- Social Media: @CSUFPTS



GET TO KNOW YOUR CSUF POLICE DEPARTMENT

Anthony Frisbee, Chief of University Police
Scot Willey, Captain, University Police

MEET THE CHIEF



Join Chief Frisbee and the rest of your CSUF PD at the next *Coffee with a Cop* in the quad on April 19th 9am – 11am

Chief of Police Anthony Frisbee served as interim director of Campus Safety Services (chief of police) at UC Riverside. Prior to that, he spent 17 years in the UC Irvine police department, most recently as a lieutenant managing UC Irvine's police and public safety professionals on the medical campus in Orange. He has a master's degree in criminology, law, and society from UCI and an undergraduate degree in organizational leadership from Chapman University.

His goal is to build authentic relationships with campus partners, work collaboratively with other resource providers and support a safe, inclusive, and welcoming campus environment for the Titan community to thrive.

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BUSINESS SERVICES

- Accounting Services & Financial Reporting
- Accounts Payable & Travel
- Controller's Office
- Student Financial Services

CONTRACTS & PROCUREMENT

- Asset Management
- Facilities Use

PARKING & TRANSPORTATION SERVICES



Kristen Jasko

Director of Parking & Transportation
Services

- Parking Management
- Campus Shuttles
- Visitor Information
- Rideshare Programs

UNIVERSITY POLICE



Anthony Frisbee
Chief of University Police

- Campus Safety
- Campus Keys Management
- Live Scan
- Community Outreach Programs
- Emergency Preparedness
- Bicycle Registration

Capital Projects Update

Sarab Singh, AVP, Capital Planning & Facilities Maintenance

Recently Completed Projects

- McCarthy Hall
- Baseball/Softball Facilities
- Student Housing Phase 4
- KHS Pool Replacement



Projects In Progress

- Visual Arts Complex Modernization
- Engineering & Computer Science Innovation Hub Phase 1a
- Battery Energy Storage System
- Titan Bridge
- Center for Leadership Building
- Student Housing Phase 5

Future Projects: 5-Year Plan

- Science Replacement Building
- Engineering & Computer Science Innovation Hub Phase 1b
- McCarthy Hall Renovation Phase 2 & 3
- Humanities & Social Sciences Renovation
- Langsdorf Hall Renovation
- Pollak Library Renovation Phase 2
- Visual Arts Complex Modernization Phase 2
- Education Classroom Renovation

Parking & Transportation

Kristen Jasko, Director, Parking & Transportation

Spring 2023 Student Parking Overview

Student Parking

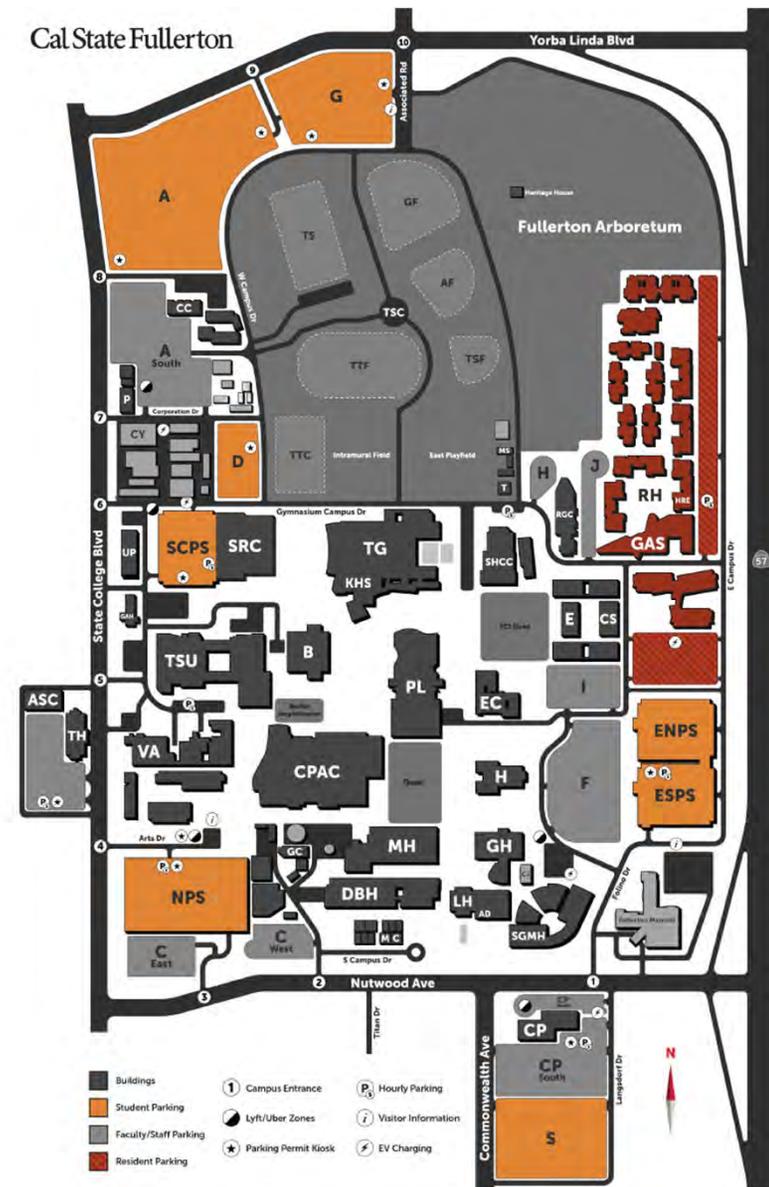
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 - Hourly parking – ParkMobile
 - Daily permit
- ❖ Nutwood and Sate College Space Availability upgrade-
Fall 2023

Hourly ParkMobile Zones

- Parking Structures
- Lot G
- Arboretum

Daily Permits

- Online
- ParkMobile – *Fall 2023*



Student Transportation Programs

- OCTA Bus Pass \$100 and valid for 5 months
- Vanpool Ridematch
- Reserved Carpool Parking – Lot D
- ZipCar - \$10/hourly or \$83/daily car rental including gas & insurance
- Metrolink Discount – 25%
- Amtrak Discount – 15%



Contact Us

- Office Hours: Monday – Friday, 8 am – 5 pm
- Email: parking@fullerton.edu
- Website: www.parking.fullerton.edu
- Phone: (657)278-3082
- Social Media: @CSUFPTS



GET TO KNOW YOUR CSUF POLICE DEPARTMENT

Anthony Frisbee, Chief of University Police
Scot Willey, Captain, University Police

Parking & Transportation

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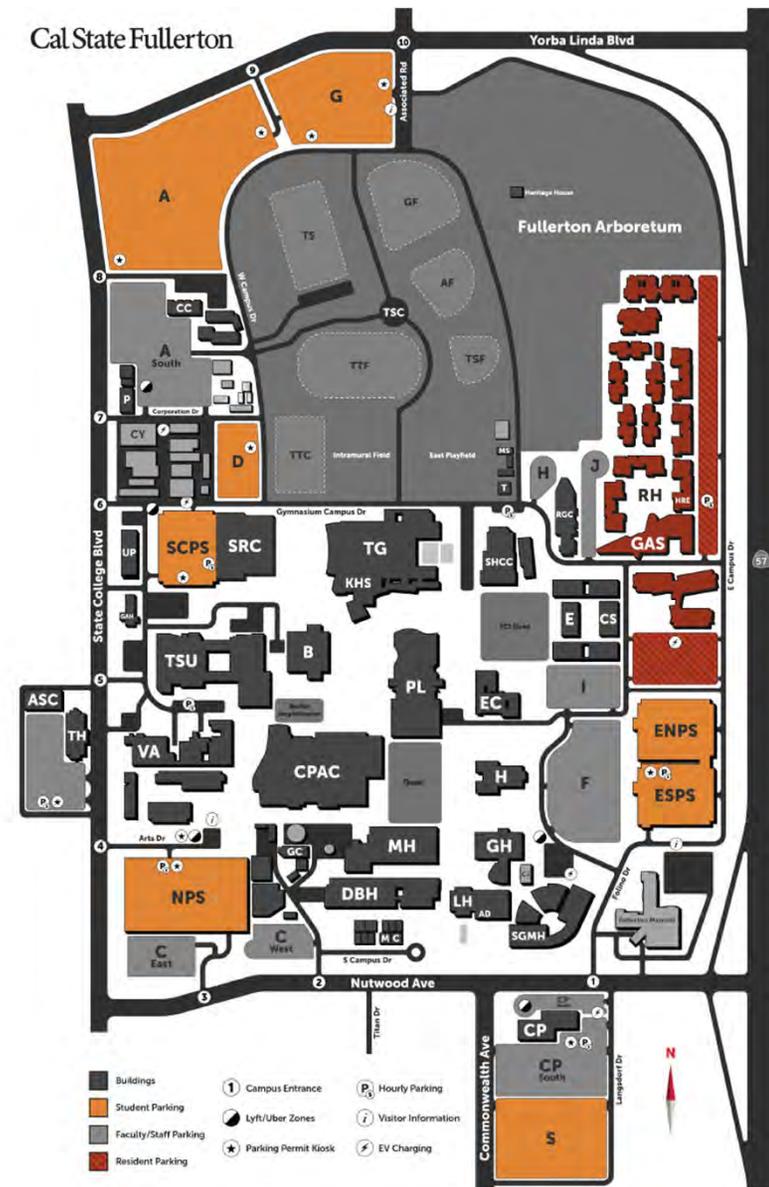
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MEET THE CHIEF



Join Chief Frisbee and the rest of your CSUF PD at the next *Coffee with a Cop* in the quad on April 19th 9am – 11am

Chief of Police Anthony Frisbee served as interim director of Campus Safety Services (chief of police) at UC Riverside. Prior to that, he spent 17 years in the UC Irvine police department, most recently as a lieutenant managing UC Irvine's police and public safety professionals on the medical campus in Orange. He has a master's degree in criminology, law, and society from UCI and an undergraduate degree in organizational leadership from Chapman University.

His goal is to build authentic relationships with campus partners, work collaboratively with other resource providers and support a safe, inclusive, and welcoming campus environment for the Titan community to thrive.

YOUR CSUF POLICE DEPARTMENT

99

Training modules completed in 2022 were aligned with DEI practices

20,746

Met 20,746 community members at 28 events in 2022

2,951

Engaged with 2,951 members of the public while conducting 30 community presentations



Hands-on Force Options Simulator Training

March 8, 2023
9 a.m. - 5 p.m. (FULL)
Waitlist Available

MADD Spring Break Safety Event

March 20, 2023
1 p.m. - 3 p.m.
DUI Goggle Activity

Coffee with a Cop

April 19, 2023
9 a.m. - 11 a.m.
Free coffee & donuts

Fun Fact

80% of CSUF Police Department Personnel have a bachelors degree;
22 are from CSUF.

FISCAL SERVICES



Laleh Graylee

Associate Vice President for Resource Planning & Budget and Financial Services

RESOURCE PLANNING & BUDGET

- Budget Administration
- Planning, Analysis, & Decision Support

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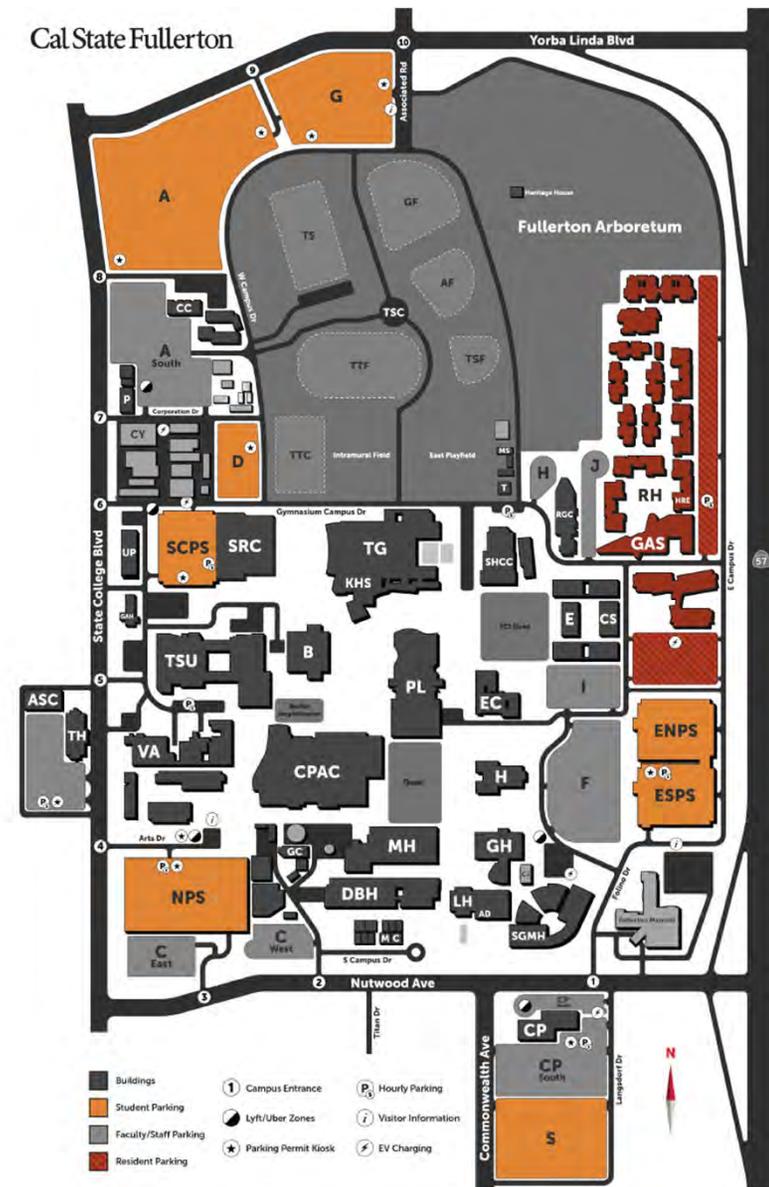
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Auxiliary Services Corporation (ASC) Titan Shops - Food Services

Chuck Kissel, Executive Director, ASC

Food Services Provided

- Titan Student Union – Food Court
- Pre-packaged offerings such as sandwiches, snacks, beverages, and supplies at three (3) convenient locations across campus.
 1. The Convenience Store – Titan Shops
 2. The Emporium – TSU
 3. The Brief Stop - LH



The following food service is non-ASC and administered by Housing and Residential Engagement:

- *Community Market* store at Residence Halls
- Food service and catering at the *Gastronome*

Food Court Concept Overview

	<u>First Opened</u>		<u>Contract Years Remaining</u>	<u>Term Expires</u>
Togos	2007		5	2028
Fresh Kitchen	2010		0	2023
Baja Fresh	2011		5	2028
Panda Express	2012		7	2030
Juice It Up	2015		5	2028
Hibachi San	2017		4	2027
Pieology	2017		4	2027
	<i>Longest Concept</i>			
	<i>No Contract Term</i>			

Food Court Dining Experience

- Common goal to maintain a comprehensive high quality campus food service program.
- Pricing strategy is to have pricing parity between local concepts and the Food Court.
- All concepts offer either gluten-free, meatless, or dairy free options.
- We continue to hire more students and train them to produce high-quality meals and provide the best service to their peers.
- The TSU Campus Dining team training includes ServSafe Management and ANSI certified California food handler certificates.

Food Court Discounts

- Titan Deals can be found at www.fullerton.edu/food/titandeals
- Titan Tuesdays - All locations offer 10% off when wearing Titan gear.
- Students are exempt from sales tax on most items when they present their student IDs at checkout.
- Exclusive CSUF Grubhub promo codes are created multiple times a semester for Campus Dining locations.
- Various locations have meal specials such as the Bambino Special at Pieology, Daily Deals at Togo's, Tuesday Taco Special at Baja Fresh.
- Fundraising opportunities facilitated through Panda Express by submitting a request on Panda Express' fundraising page.
<https://community.pandaexpress.com/fundraisers>

Additional ASC Campus Dining

- Campus Dining Operates the following locations across campus
 - Three (3) Starbucks
 1. TSU
 2. Pollack Library
 3. College of Business
 - Carl's Jr
 - Avanti Market – College Park
 - Food Trucks – Humanities Plaza
 - Concessions at Athletic Events

Restaurant Meals Program (RMP) and Loyalty Programs

- RMP is a program also known as the CalFresh Hot Meals Program.
- CSUF was the first CSU campus to accept RMP.
- RMP is accepted at Baja Fresh, Fresh Kitchen, Togo's, and Pieology within the food court.
- Grubhub and Starbucks app offer loyalty points for purchases at CSUF. Sign up today!

Thank you!

Questions?

Website:

<https://adminfin.fullerton.edu/>

CSICC

SPRING REPORT



SHORT TERM GOALS

- To encourage more engagement between all the service organizations.
 - Continued implementation of initiatives that foster engagement and inclusion.
 - Most Engaged Rep Award
 - Most TitanLink Hours Logged Award
 - Interclub Association Award
 - Improving climate for discussion during council meetings
- Seeking out and inviting new service orgs to the council
- Helping new service organizations get up and running

LONG TERM GOALS

- Better long term marketing for our service organizations.
 - Helps recruitment for each of the organizations
 - Helps spread awareness of CSICC
 - Helps new organizations find CSICC and join
- Spring Into Service
- Inter-Council Collaborations
- Increase hours logged on TitanLink among all organizations

CURRENT FUNDING STATUS: SIDE A

- SIDE A = 2.15% allocated
 - Supplies = 0.00% allocated
 - Future purchases not yet allocated:
 - Spring into Service T-shirt, representative t-shirts
 - Printing and Advertising = 0% allocated
 - Future purchases not yet allocated:
 - Spring into Service stickers
 - Spring into Service activity stamp cards
 - Hospitality = 6.16% allocated
 - Spent during Fall Banquet

CURRENT FUNDING STATUS: SIDE A

- CFRs

- Future purchases not yet allocated:

- Spring into Service club project supplies
- Spring into Service promotional tote bags
- Spring into Service raffle gifts
- End of the Year Banquet
- End of the Year Representative Appreciation Gifts

CURRENT FUNDING STATUS: SIDE B

- SIDE B =
 - Hospitality = 16.67% allocated
 - 63.67% once reimbursements are provided for:
 - VITA Tax Days (recurring event weekly since January)
 - Best Buddies Matching Day
 - Supplies = 20.10% allocated
 - 35.17% once reimbursements are provided for:
 - Best Buddies Matching Day, Able & CFK Card Making Event
 - Travel = 44.76% allocated
 - Circle K International: Fall Training Conference
 - Promotional Items = 0% Allocated

EVENTS

- **Spring into Service** planned for Thursday, April 20th from 11AM-2PM at TitanWalk
 - Spring into Service is CSICC's hallmark event, providing an opportunity for service, leadership, and interclubbing.
 - Our clubs and organizations will host service projects that represent their club's mission and have the opportunity to interact with CSUF students, share the values of their club, and complete meaningful, small-scale service projects with others.
 - Each attendee will receive a complimentary sticker and stamp card with rewards for each service project completed. We provide many opportunities for engagement with the attendees, such as opportunity drawings and SWAG items like t-shirts and tote bags to spark and maintain interest.
 - Clubs and organizations involved include:
 - Alpha Phi Omega
 - Best Buddies
 - Cardz for Kidz
 - Circle K International
 - Rotaract
 - Students for Smiles
 - Student Veterans Association (SVA)
 - Volunteer Income Tax Association (VITA)

END OF REPORT

Meetings are held Thursdays | 1:30 AM to 12:30 PM in the TSU.

Please let me know if you have any questions/comments, and thank you!

Michelle Tran

CSICC Chair 2022-2023

csicc.chair@gmail.com

(714) 209-1098

ECS-ICC Report

Goals for Our Council

Short Term (Semester):

- Spend all money left in ECS-ICC account for hospitality, supplies, and travel
- Plan a final event for the semester (new)
- Reach out to all current ECS clubs to remain in contact

Long Term (End of Year):

- Elect new and train new eboard for next term
- Set up sponsor packets
- Set up streamlined club onboarding process for new clubs
- In person meetings as opposed to online meetings

Current Funding Status

A Side - General Operations - 036A		
Category	Budgeted	Remaining
8047: Hospitality (food and catering)	\$500.00	\$500.00
8050: Supplies	\$2,277.00	\$763.15

B Side - Program Funding - 036B		
Category	Budgeted	Remaining
8047: Hospitality (food and catering)	\$2,000.00	\$1,177.99
8050: Supplies	\$5,155.00	\$4,503.56
8077: Travel	\$54,418.00	\$1,700.00

Past Events

ECS Welcome Fairs (Fall)

- **Date:** 8/20/22 @ 11am - 2pm
- **Details:** Club Tabling and Pizza 🍕

ECS Club Fair (Spring)

- **Date:** 2/22/23 @ 11am - 2pm
- **Details:** Club Tabling in ECS Quad



Planned Events

ECS Night Fair:

- **Date:** Wednesday/Thursday Night
- **Time:** 5pm - 8pm
- **Location:** ECS Quad
- **Details:**
 - Celebration and send off for all senior presidents and board members
 - Tabling/Games/Fundraisers
 - Open to all ECS students, nonmembers, members and faculty

Meetings

Date: Fridays (recurring)

Time: 10am - 11am

Location: Zoom ([link](#))

Initiative: Move back to in person next year!

Board of Director: College of NSM

DAN BLACK



About Me

- 4th year Cellular and Developmental Biology major
- Ballet Folklorico de CSUF
- MESA cooperativa



Beauties of NSM



Renovations on 2nd floor
Brought a stronger sense of
community for NSM students.



Research Opportunities
Students gain insight into a
field of interest.



Effective post grad
assistance
Students returning to work
here after graduation.

Where Can I Help?

- Mending the connection between students and faculty
- Continuing renovations/projects for McCarthy Hall
- Advocacy on jobs and research experience
- Mental Health in STEM students

Thank you!





CALIFORNIA STATE UNIVERSITY, FULLERTON™

**APPOINTMENT OF THE DIRECTOR FOR THE COLLEGE OF
NATURAL SCIENCES & MATHEMATICS**

Sponsors: Morgan Diaz

WHEREAS, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

WHEREAS, per policy, in the event of a vacancy on the Board of Directors, the Governance Committee shall recommend a Director for the appointment to a majority vote approval by the Board; and

WHEREAS, the Governance Committee has recommended Jennifer Uribe Rodriguez as the Director for the College of Natural Sciences and Mathematics; therefore let it be

RESOLVED, ASI approves the appointment of Jennifer Uribe Rodriguez as the Director for the College of Natural Sciences and Mathematics, effective immediately through May 31, 2023; and let it be finally

RESOLVED, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventh day of March in the year two thousand and twenty-three.

Isabella Galvan
Chair, Board of Directors

Ramón Aquino
Secretary, Board of Directors

ASI Board of Directors Vacancy Application 2022-23

COMPLETE

#8

This application is for vacant seats on the Associated Students, CSUF, Incorporated Board of Directors.

Available Seat(s):

- 1 Director seat(s) Representing the College of Natural Sciences & Mathematics
(Term for 2022-2023 School Year --- from date of appointment through May 31, 2023)

PLEASE NOTE: Interviews are schedule during a meeting of the ASI Governance Committee, which meets on Thursdays at 2:30pm. Applicants will be contacted after submitting the application and having eligibility verified to confirm an interview.

Eligibility:

1. Applicant must meet the eligibility and qualification requirements as stated in the bylaws:

-The following students are eligible for appointment

- a. students declared in the academic college in which the vacancy exists
- b. undeclared students
- c. students with multiple majors as long as one of the majors is in the academic college where the vacancy exists
- d. students with multiple minors as long as one of the minors is in the academic college where the vacancy exists

-Undergraduate student officers must earn six (6) semester units of credit per term while holding office. Graduate student officers must earn three (3) semester units of credit per term while holding office.

-Undergraduate student officers are allowed to earn a maximum of 150 semester units or 125 percent of the units required for a specific baccalaureate degree objective, whichever is greater. Graduate student officers are allowed to earn a maximum of 50 semester units. Students holding over that number of units will no longer be eligible for office.

-Undergraduate student candidates must maintain at least six (6) semester units per term while running for office. Graduate student candidates must maintain at least three (3) semester units per term while running for office.

-Undergraduate student candidates for office must have been enrolled at CSU Fullerton for one semester preceding the election earning a total of at least six (6) semester units during that semester. New graduate students who received a bachelor's degree or credential within the past three (3) years from CSUF must have earned a total of twelve (12) units during his or her last year as an undergraduate to be eligible. Graduate student candidates for office must have earned at least six (6) semester units per term of continuous attendance as a new graduate student to be eligible.

-All student candidates for, or current student officers serving in, an elected or appointed position within ASI must be in good standing, must not be on probation, must have earned a CSU Fullerton semester grade point average of 2.0 and a CSU Fullerton cumulative grade point average of 2.5 for all classes at CSU Fullerton during the semester prior to their candidacy, and must maintain these standards.

2. Must be able to attend weekly Board of Directors meetings during semesters (Tuesdays 1:15pm-3:45pm)

- 3. May be required to attend weekly ASI Committee meetings (Thursdays 1:15pm-3:45pm)
- 4. May be required to attend other group, council, and/or commission meetings, as assigned (TBD for 2022-2023 school year)
- 5. Must be able to attend college Inter-Club Council meetings (TBD for 2022-2023 school year)

General Responsibilities:

- 1. Act as a liaison between ASI and college constituents
- 2. Communicate regularly with clubs, organizations, and the Inter-Club Council within your college
- 3. Meet regularly with college Assistant Dean for Student Affairs
- 4. Make appropriate decisions on issues affecting CSUF students and the corporation of Associated Students

Successful applicant will be awarded a Student Leadership Scholarship.

CREATED

IP ADDRESS



PUBLIC

Feb 16th 2023, 12:34:57 am



*** CERTIFICATION OF ACADEMIC PROGRESS REQUIRED FOR APPLICATIONS** Applicants for office in the Associated Students, CSUF, Inc. must meet academic and university requirements to be to hold office. The form below is intended to present the majority of these requirements and to expedite the procedure whereby your application and continuing eligibility can be verified. For a complete statement of qualifications, please see Article X of the ASI Bylaws. **REQUIREMENTS OF APPLICANT:** All applicants must have been enrolled at CSUF for at least one semester, must be in good standing with the university, must not be on probation, and must have earned a CSUF semester grade point average of 2.0 in the past semester and have a CSUF cumulative grade point average of 2.5 for all classes at CSUF. In addition, all Board of Directors candidates must be enrolled in the college for which they are running or meet any special qualifications, as stated in the ASI Bylaws. **ACADEMIC REQUIREMENTS WHILE HOLDING OFFICE:** Undergraduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 6 or more Graduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 3 or more (The maximum units allowed while in office are 150 semester units, or 125 percent of the units required for a specific baccalaureate degree objective, whichever is greater. Graduate student officers are allowed to earn a maximum of 50 semester units.) I certify that I am an eligible applicant based on the academic requirements listed above and that I will complete the required 6 units of credit for undergraduate student applicants or the required 3 units of credit for graduate student applicants while running for office. I also certify that I fully understand the academic progress regulations and that I will be disqualified from office upon failing to meet these requirements.

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

*** POSITION RESPONSIBILITIES AND COMMITMENT** Applicants must understand and agree to uphold the following responsibilities and commitments: **CERTIFICATION OF AGREEMENT:** I agree, if appointed to serve as a Board of Directors Member, to be available during the Fall and Spring semesters on Tuesdays and Thursdays between 1:00 PM and 4:00 PM in order to attend ASI Board of Directors meetings and committee meetings. I agree, if elected, to be available for mandatory Training/Planning/Retreat programs tentatively scheduled for: - January 10, 11 and 12, 8am-5pm each day, January Retreat and Training Sessions *dates may adjust with advance notice as program and academic calendar is finalized I agree, if elected to serve as a member of the ASI Board of Directors, to incorporate the following responsibilities into my role, per ASI Policy Concerning Board of Directors Operations: 1. Board members are required to attend (prepared and on time) for the entire duration of all meetings of the Board of Directors which take place every Tuesday from 1:15 – 3:45 P.M. 2. Board members are required to sit on an Associated Students, Inc. standing committee and be a liaison to at least one of the following: the Association for Inter Cultural Awareness (AICA), Community Service Inter-club Council (CSICC), Sports Club Inter-club Council (SCICC), Mesa Cooperativa, the Black Student Union (BSU), the Resident Student Association (RSA), the Inter Fraternity Council (IFC), the National Pan-Hellenic Council (NPHC), PanHellenic Council (PHC), and the Multicultural Greek Council (MGC). 3. Directors of the Board are required to attend their college’s Inter-club council meetings. If scheduling conflicts arise, the director(s) shall have regular contact meetings with their Inter-club council chair, Inter-club council members, and their assistant dean. 4. Directors of the Board shall establish and maintain weekly office hours (at least one hour a week and by appointment). These hours shall be posted on their respective college’s bulletin board and outside the Board of Directors’ office. 5. When time permits, the Board Chair may schedule ASI promotional events for the Board to carry out after the adjournment of Board Meetings. 6. Directors of the Board are required to keep in contact with their constituents, college-based Deans or Assistant/Associate Deans, and report to the Board on issues and concerns from their college. Two reports will be given each week during regularly scheduled Board of Directors meetings beginning the third week of the fall semester. The reports will be given in alphabetical order, with respect to the college’s names. 7. No member of the ASI Board of Directors shall serve as an officer or director of an ASI program, funding council, or board. 8. No member of the ASI Board of Directors shall be employed by the Associated Students Inc. **ANY INFRACTION OF THESE ABOVE AGREEMENTS MAY RESULT IN MY IMMEDIATE REMOVAL FROM OFFICE/POSITION**

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

*** Name**

Jennifer Uribe Rodriguez

*** Address**



*** Primary Phone Number**



*** Secondary Phone Number**



*** Student Email Address (@csu.fullerton.edu)**

[REDACTED]

*** Applicant CWID**

[REDACTED]

*** CSUF Major(s) (and Minor(s), if applicable)**

Biological Sciences, Cellular and Developmental Biology

*** Which Board of Directors position are you applying for?: (Drop down)**

College of Natural Sciences and Mathematics

*** Semesters Completed at CSUF**

7

*** Units Completed at CSUF:**

107

*** Units In Progress at CSUF (this semester)**

14

*** CSUF Class Level**

Senior

*** Expected CSUF Graduation Date (MM/YY)**

05/23

*** What do you believe is the role of ASI on our campus and how does that role relate to this position?**

I believe that ASI is here to advocate and bring awareness to the student body. It acts as a channel through which students can voice their concerns or ideas and feel heard and understood by their fellow peers. ASI brings ideas into fruition for the welfare of the campus community. Regarding the position, ASI helps to even further advocate for each college by assigning them board of directors. It delegates the responsibility to students who have knowledge and experience in the specified college. A Board of Director can convey the concerns and thoughts of their college in a way that no one else could because they have seen these experiences first hand. I believe that when you provide students with an advocate who they have likely seen around or shared a class with, they might feel more comfortable approaching them and feeling like they will be heard. Sharing the responsibility of acting like a channel for the student body, ASI and this position are instrumental to making CSUF feel like a second home for so many students.

*** Tell us about any relevant past involvement or work experience that you have and how it will help you as a Director for your college.**

Throughout my 4 years here at CSUF, I have been a part of Ballet Folklorico de CSUF, a student run organization that promotes the Mexican culture through song and dance. I have had the absolute pleasure of being on the executive board as president as well as a MESA cooperativa representative for over 3 years now. This position has provided me with so much experience relating to advocacy, policy, inclusion, and so much more. Being in this position has allowed me to listen and address concerns of our members and help them feel like their voice is heard, much like what I would be doing as a Board of Director. It has shown me skills that are helpful when trying to find a solution to a problem. Furthermore, running and attending executive board meetings has taught me how to work with different committees and make sure every board member is being heard. I've gotten the privilege to advocate for my organization at retreats for student leaders, ICC events, and more. It brings me immense joy to represent an organization I am so proud of and I know that I would apply the same skills and passion to my peers at the college of NSM. When I was a representative of MESA cooperativa, I learned so much about what it means to represent and advocate for a group of people. Attending board meetings and events at which I was representing BF de CSUF was a very fulfilling role. These meetings brought me so much insight and experience regarding the allocation of funds, the strides for diversity and inclusion on campus, and the rewards and benefits of collaborations. Being a representative for an ICC gave a slight insight in to how ASI works and how it really is here for the students. As a Board of Director, I feel that I can use the experience I gained in MESA when discussing funding, advocacy, and awareness to the college of NSM.

*** Why are you applying to the ASI Board of Directors? What do you hope to accomplish and/or get out of the experience?**

Being a Board of Director for NSM is something I am really interested in being because I feel that I have gained so much first hand experience at what this college could benefit from as well as how we can make it feel more welcoming for students of this college. If elected Board of Director, I hope to advocate for a stronger advising system. One in which students can have a more curated advisor that share similar career goals, making the advising more intentional and valuable to the student. I feel that having this would help the student better coordinate a schedule with courses that will be helpful and beneficial to their career goals and/or grad school endeavors. Furthermore, I would like to advocate for a more available selection of courses. One too many times, I, along with peers, have encountered the problem of being waitlisted or not being able to get into a course that is necessary for graduation. This deters many students of their plans and discourages many students. As Board of Director, I would like to tackle this issue head on and prevent future students from feeling the stress of registering for courses. Overall, I would like to gain insight on the behind the scenes of what it takes to run the college of NSM and be a voice for my fellow peers. Along with this, I really would just love to get to know more of my peers as well as become a friendly face for any student who would like to bring up any concerns or comments.

*** Please state any other information that you believe should be considered in this application.**

To add on, I would just like to say that I have always dreamed of being a part of ASI, as I feel that it is a great way to really become familiar with the school and make this place feel like home. Student government has always made me feel seen and heard and being a part of that for someone else would be really amazing. As I approach my final months here at CSUF, I believe that serving as a Board of Director for my college would be really fulfilling and meaningful. Having been a Biological Sciences major and spent all 4 years walking the halls of McCarthy, I have formed a special appreciation for this college and would love nothing more than to advocate for it.

*** Resume. Please upload your resume in PDF format.**

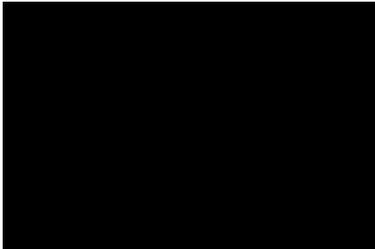


*** Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. B. Associated Students, CSUF, Inc. Authorization I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI Leader and Program Development.**

I hereby acknowledge that I have read, understand, and agree to the preceding statement.

*** Digital Signature of Authorization and Certification of Application Enter Your Name**

Jennifer Uribe Rodriguez



Jennifer Uribe Rodriguez

Student

Contact



Skills

Relationship building

Collaboration

Problem-solving

Friendly and helpful

Organized multi-tasker

Administrative skills

Languages

English

Spanish

Effective student committed to learning and developing skills towards team contribution. Self-directed and energetic with superior performance in both autonomous or collaborative environments working independently and collaborating with others on group projects.

Education

2019-09 -
Current

Bachelor of Science: Biological Sciences, Cellular And Developmental

California State University - Fullerton - Fullerton, CA

Work History

2022-07 -
Current

Medical Assistant/Receptionist

Riviera Allergy Medical Ctr, Redondo Beach, CA

- Coordinated patient scheduling, check-in, check-out and payments for billing.
- Directed patients to exam rooms, fielded questions and prepared for physician examinations.
- Collected and documented patient medical information such as blood pressure and weight.
- Performed clerical duties, such as word processing, data entry, answering phones and filing.

Extracurricular Activities

Ballet Folklorico de CSUF

- **President: Fall 2020 - Present**
- facilitates executive board meetings, finalizes decisions
- collaborates with board members as well as general members to address concerns
- **MESA cooperativa representative: Fall 2021-Spring 2022**
- participated in the allocation of funding
- collaborated on events with other organizations
- advocated for BF de CSUF at various events

Certifications

2022-08	Occupational Safety and Health Administration
2022-08	HIPPA
2022-09	Harassment Prevention
2022-09	Diversity, Equity, and Inclusion
2022-01	Basic Life Support

**APPOINTMENT OF THE COMMUNICATIONS & COMMUNITY ENGAGEMENT
COMMISSION LEADERS**

Sponsors: Isabella Galvan

WHEREAS, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

WHEREAS, per policy, it is the responsibility of the Board of Directors to confirm all presidential appointments by a majority vote to positions that receive financial awards, scholarships, or any other material compensations for service; and

WHEREAS, the student(s) presented have completed their respective interview and selection process and have been selected by their Executive Officer and ASI President; therefore let it be

RESOLVED, ASI approves the appointment of Keanna Bagalso as the Communications Commission Coordinator, and Maya Desai and Sarah Cortez as the Community Engagement Commission Coordinators, effective immediately through May 31, 2023; and let it be finally

RESOLVED, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventh day of March in the year two thousand and twenty-three.

Isabella Galvan
Chair, Board of Directors

Ramón Aquino
Secretary, Board of Directors

Communications Commission App: 22-23

COMPLETE

#30

This application is for the Communications Commission Coordinator positions.

The application is open until filled and has a priority filing deadline of Friday, May 20th at noon.

The application will require you to prepare and upload question responses and your resume. Please review the application thoroughly prior to preparing to submit your application.

The Communications Commission focuses on planning and implementing strategies, campaigns and events that communicate information about the ASI to the student body and campus community. The Communications Commission utilizes events and activities, promotional campaigns, and social media to reach the student body.

These positions are for the 2022-2023 school year. The position term begins on June 1, 2022 and ends on May 31, 2023. Some meetings and activities may be required prior to the beginning of the term for transition purposes.

Applications must be fully completed and submitted prior to the close of the application. If an application has been started, but not been fully completed and submitted at the time the form is disabled, the form will not notify you or close, but will automatically disable in the background and will not accept your application when you try to submit.

CREATED

UPDATED

IP ADDRESS



PUBLIC

[Redacted]



PUBLIC

[Redacted]



[Redacted]

* Name

Keanna Bagalso

* Phone Number

[Redacted]

* Email

[Redacted]

* CWID

[Redacted]

* Address

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

*** Major/Concentration/Academic Program**

Psychology

*** Class Level (Sophomore, Junior, Senior, Credential, Graduate, etc.)**

Junior

*** Semesters Completed at CSUF**

1

*** Overall CSUF GPA**

3.4

*** Units Completed at CSUF**

18

*** Units In Progress**

17

*** Expected Graduation Semester**

Spring 2024

*** Tell us about yourself (tell us about your background, your past experiences, and what makes you a good candidate for the position; include any information that you think appropriate and important for us to know):**

My name is Keanna, and I am a junior transfer student majoring in Psychology and minoring in Marketing. Having earned two associate degrees in Sociology and Psychology, I believe I have acquired enough knowledge of the communities around me to incorporate it in a professional setting.

As a 24-year-old nontraditional undergraduate student, I know what it is like to feel out of place at CSUF. Although this Spring 2023 term is my second semester here, I am confident that I have spent enough time adjusting to the environment around me and what the campus has to offer. I have spent a semester living in on-campus student housing, attended events such as ASI movie night, and utilized campus resources such as The Pantry, Student Recreation Center, and study spots at the Titan Student Union. Additionally, I have connected with an adequate amount of students, faculty members, and club board members to the point where I have learned what it takes to feel connected while on campus. I want to be able to help others the way they have helped me and lead with confidence, reassurance, and growth toward the student body, whether through campaigns and on-campus events to informative, encouraging posts on social media.

*** Tell us what you think the purpose of our ASI student government is and why you want to be a part of ASI leadership (tell us why you think ASI does what it does, what you hope to get out of the experience, and what you hope to learn):**

Ultimately, I believe the purpose of the ASI student government is to connect students at CSUF to feel more informed and at home. Being a leader for ASI requires teamwork and the ability to effectively bond with the student body in a way that leads with understanding and care. While ASI provides opportunities through leadership and employment experiences, I believe it also helps bring the student body together and gives that sense of community and foundation to students in need. I hope to give back to this community by being that beacon of light and guidance. I also hope to acquire leadership skills that will increase my professional experience so that I can apply them to my educational and career path.

*** Which positions are you interested in applying for?**

Communications Commission Coordinator

*** Communications Commission Coordinator Questions--Please prepare answers to the following questions and upload them as a PDF file. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>** 1. In your own words, describe the purpose of the Communications Commission? 2. Why it is important to communicate and engage with the student body about ASI and the CSUF campus? 3. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position. 4. Describe the ideas or goals you have for next year. 5. Describe how you would engage with students to make this program successful.

communications_commission.pdf

*** Resume: Please upload your resume in PDF format. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>**

resume_for_asi.pdf

*** Tell us about other commitments and involvements you have planned for summer and next school year (tell us about clubs, organizations, and campus programs you are involved with, other leadership positions you have accepted or are applying for, plans for study abroad, jobs, internships, fieldwork, etc. that will be on your plate.):**

During this Spring 2023 semester, I plan on taking 15-18 units while living on-campus and looking consistently for a nearby job that I feel I am most capable of. I am a general member of two clubs, PASA Kaibigan and The American Marketing Association (AMA), and I am looking to continue my position in AMA as a Design committee member. For the Summer of 2024, I was accepted as an applicant to CSUF's study abroad program in France (06/02/2023 - 06/25/2023) and I am looking forward to taking a course on Organizational Behavior (MGMT 340), with my faculty leader Dr. Atul Teckchandani, to learn more about the individual, group, and organizational influences on human behavior in organizations. If it weren't for ASI/IRA Funds, I would not have been able to afford this program!

*** Are you interested in any of the other commission areas?**

Communications Commission, Community Engagement Commission

*** Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. B. Associated Students, CSUF, Inc. Authorization I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI.**

I hereby acknowledge, understand, and agree that ASI has the right to verify all information provided in this application.

*** Digital Signature of Authorization and Certification of Application Enter Your Name**

Keanna Bagalso

*** CWID**

██████████

* Date



COMMUNICATIONS COMMISSION COORDINATOR APPLICATION

Keanna Bagalso | [REDACTED]

1. In your own words, describe the purpose of the Communications Commission.

→ The Communications Commission's central purpose is to spread knowledge and awareness of events, clubs, and organizations on campus while emphasizing building positive relationships with students, community leaders, residents, and faculty members alike. They aim to work towards the greater good and bring a positive, lasting influence to the campus community with the help of promotional campaigns and social media engagement that promote events and activities, enhancing a sense of belonging for everyone at CSUF.

2. Why it is important to communicate and engage with the student body about ASI and the CSUF campus?

→ Informing, communicating, and engaging with the student body about ASI and the CSUF campus is vital to enhance that sense of community and validate that students feel informed and at home. Genuine human connection is essential for any environment, so it is crucial for CSUF students to be aware of important activities, events, and notable accomplishments happening around campus. Bringing the spotlight to student, faculty, and alumni efforts is also significant, as it helps us to acknowledge their efforts and bring forth additional motivation to do well.

3. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position.

→ As a student who has recently declared a minor in marketing, I have become very passionate about attracting and retaining community involvement through communication and social media engagement. With my educational journey and experience in learning about human behavior and our society, I strive to incorporate my associate degrees in Sociology and Psychology to enhance the campus community and increase the knowledge and awareness of students, clubs, and organizations on campus. Additionally, I believe my artistic eye, passion for art, and experience with content creation will aid me in being successful in this position. Overall, I'd love to make others feel included on campus. To do so while taking advantage of my creative capabilities would be a win-for-win for myself and the community around me.

4. Describe the ideas or goals you have for next year.

→ My #1 goal for this year is to increase my educational and professional experience while making a positive difference in this world. I want to make others feel safe and seen while improving my well-being and motivation to do well. Aside from maintaining good grades and applying for on-campus jobs, I hope to become that person who creates that beacon of light for those in need of guidance, motivation, or advice. Additionally, I aim to improve my portfolio and get involved in projects that require creativity.

5. Describe how you would engage with students to make this program successful.

→ To make this program successful, I would love to contribute to social media engagement through graphic design apps, including Canva. I like to design in my free time and would make this my top priority if needed. I also love to plan and would look forward to bringing up ideas that communicate information about ASI to the student body and campus community. I also would love to aid in events and activities that involve informing students about ASI or the on-campus events that will arise throughout the semester.



KEANNA BAGALSO

CSUF Student & Housing Resident

Task-oriented Psychology major and Marketing minor seeking to utilize strong interpersonal skills, educational background, and gentle personality to leverage my willingness to support others, promote inclusivity, and bring back to the Housing community. Looking to work diligently toward goals by providing flexibility, prioritizing community engagement, and leading with compassion.

CONTACT



[Redacted]



[Redacted]



[Redacted]



[Redacted]

SKILLS

- Strong writing, editing, research, and creative skills
- Polite, detail-oriented, and well-organized
- Experience with: Canva Pro, Adobe Photoshop, Word, Excel, content creation, and social media engagement
- Vast knowledge of individual behavior, cultural diversity, and group minorities
- Ability to adjust to the environment, interact with diverse populations, and develop cooperative relationships with students and faculty
- Passion to act as a facilitator of growth

ORGANIZATIONS

American Marketing Association
Design Committee · general member

References available upon request

EDUCATION BACKGROUND

AA Social & Behavioral Sciences

AA Sociology

AA-T Psychology

Chaffey College | August 2018 - May 2021

High School Diploma

Great Oak High School

Relevant Courses: Interpersonal Communication, Advanced Composition & Critical Thinking, Personal Growth, Visual Marketing (IP)

RELEVANT EXPERIENCE

Shop Owner

Poshmark

- Created appealing content through edited photos and detailed descriptions to build consumer interest
- Provided consistent customer service through online communication, negotiations, and promotion
- Monitored buyer interest in brands, sizes, and engagement to create an effective marketing strategy

Event Coordinator

Susan G. Komen Race for the Cure®

- Increased event and activity awareness through group communication and promotional fliers
- Provided ongoing assistance and information to family members and participants pertaining to the event

Community Engagment Commission App: 22-23

COMPLETE #13

This application is for the Community Engagement Commission Coordinator positions.

The application is open until filled and has a priority filing deadline of Friday, May 20th at noon.

The application will require you to prepare and upload question responses and your resume. Please review the application thoroughly prior to preparing to submit your application.

The Community Engagement Commission focuses on enhancing the university’s reputation within the community by broadcasting the positive contributions of students, clubs, and organizations, building positive working relationships with community leaders and residents by attending pertinent public and town hall meetings, and working closely with CSUF students, faculty members, clubs, and organizations on campus to promote their philanthropic and commendable contributions to the community.

These positions are for the 2022-2023 school year. The position term begins on June 1, 2022 and ends on May 31, 2023. Some meetings and activities may be required prior to the beginning of the term for transition purposes.

Applications must be fully completed and submitted prior to the close of the application. If an application has been started, but not been fully completed and submitted at the time the form is disabled, the form will not notify you or close, but will automatically disable in the background and will not accept your application when you try to submit.

CREATED

UPDATED

IP ADDRESS



PUBLIC

[REDACTED]



PUBLIC

[REDACTED]



[REDACTED]

* Name

Maya Desai

* Phone Number

[REDACTED]

* Email

[REDACTED]

* CWID

[REDACTED]

* Address

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

*** Major/Concentration/Academic Program**

Marketing

*** Class Level (Sophomore, Junior, Senior, Credential, Graduate, etc.)**

Junior

*** Semesters Completed at CSUF**

█

*** Overall CSUF GPA**

█

*** Units Completed at CSUF**

█

*** Units In Progress**

15

*** Expected Graduation Semester**

May 2024

*** Tell us about yourself (tell us about your background, your past experiences, and what makes you a good candidate for the position; include any information that you think appropriate and important for us to know):**

I am a third-year transfer student from Mount San Antonio College, beginning my first semester at Cal State Fullerton. I've been involved with leadership programs from the third grade, giving me nine years of experience in multiple positions and programs. I was in ASB at Chino Hills High School for two years as a Commissioner of Audio and Technology and eventually Executive Board Treasurer. I was also involved with AVID and the swim team and was CHHS's Student Store Manager. I have also held various job positions, such as a line server at Subway and Ride Operator at Knott's Berry Farm. I am currently involved with Titan Radio this semester and am looking to get involved with the Music Industry Club, American Marketing Association, and CSUF'S PRSSA.

*** Tell us what you think the purpose of our ASI student government is and why you want to be a part of ASI leadership (tell us why you think ASI does what it does, what you hope to get out of the experience, and what you hope to learn):**

ASI provides students with the opportunity to grow their leadership skills while providing for our campus. They ensure that our campus is an enjoyable place to be by hosting events, providing resources, and ensuring that our campus is a safe, equitable place to be. As a commuter student, ASI has put on events that make me want to stay on campus for as long as possible. I hope to find new ways to reach out to our student population and increase engagement in activities through advertising while strengthening my communications and marketing skills. I would also love to be able to network and make friends through the experience. I have gained so much from my years in leadership programs and would love to gain even more experience while meeting new people.

*** Which positions are you interested in applying for?**

CEC Coordinator

*** Community Engagement Commission Director Questions--Please prepare answers to the following questions and upload them as a PDF file. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>** 1. In your own words, describe the purpose of the Community Engagement Commission? 2. Tell us why you think it is important to communicate the contribution of the CSUF student body to the local community? 3. How would you direct, support, manage, and oversee the Community Engagement Commission team and program? 4. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position. 5. Describe the ideas or goals you have for next year. 6. Describe how you would engage with students to make this program successful.

maya_desai_asl_application.pdf

*** Community Engagement Commission Coordinator Questions--Please prepare answers to the following questions and upload them as a PDF file. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>** 1. In your own words, describe the purpose of the Community Engagement Commission? 2. Why it is important to communicate the contribution of the CSUF student body to the local community? 3. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position. 4. Describe the ideas or goals you have for next year. 5. Describe how you would engage with students to make this program successful.

maya_desai_asl_application.pdf

*** Resume: Please upload your resume in PDF format. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>**

maya_desai_resume.pdf

*** Tell us about other commitments and involvements you have planned for summer and next school year (tell us about clubs, organizations, and campus programs you are involved with, other leadership positions you have accepted or are applying for, plans for study abroad, jobs, internships, fieldwork, etc. that will be on your plate.):**

I am involved with Titan Radio every Tuesday from 1-2 PM. I am also looking to take part in an internship during Summer 2023. I have also applied for several on-campus jobs, particularly as a Titan Ambassador Student Assistant, Stockroom Student Assistant, or the CBE Dean's Office Student Assistant.

*** Are you interested in any of the other commission areas?**

Communications Commission, Community Engagement Commission, Social Justice & Equity Commission, University Affairs Commission

*** Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy** University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. **B. Associated Students, CSUF, Inc. Authorization** I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI.

I hereby acknowledge, understand, and agree that ASI has the right to verify all information provided in this application.

*** Digital Signature of Authorization and Certification of Application Enter Your Name**

Maya Desai

*** CWID**

██████████

*** Date**

██████████

Community Engagement Commission Coordinator Questions

1. **In your own words, describe the purpose of the Community Engagement Commission.**

The Community Engagement Commission acts as a liaison between Cal State Fullerton and the greater community. This position spends a great deal of time working with the student body, school organizations, and university leadership to promote Cal State Fullerton's contributions to the community. Another responsibility of this position is to network with the community to promote positive relations with CSUF.

2. **Why it is important to communicate the contribution of the CSUF student body to the local community?**

As Cal State Fullerton is a public university, it is important to show the community the impact of their tax dollars in providing state-of-the-art facilities, beneficial services, and numerous clubs and organizations. Cal State Fullerton has many open facilities to the community, and it is important to showcase these amenities. Being a school with a high percentage of commuters, myself included, it is essential to maintain a strong, positive relationship with the local community to continue attracting students of diverse backgrounds.

3. **Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position.**

I have been involved in leadership programs since the third grade, giving me nine years of experience. My most notable positions include Chino Hills High's Associated Student Body Commissioner of Audio and Technology and eventually Executive Board Treasurer. These positions gave me the opportunity to learn how to network and engage

with my community at a young age. My responsibilities included organizing rallies, formal dances, and charity events. Organizing events included advertising by making posters, running school social media accounts, and writing morning announcements. One experience that stands out to me is when I participated in Student Government Day, where I shadowed Chino Hills' City Manager and asked him questions about his job and how to serve the community best.

4. Describe the ideas or goals you have for next year.

My goals for the coming year include tabling at local events such as festivals, fairs, trade shows, and more to promote Cal State Fullerton and our affairs. We could also get in contact with local businesses to facilitate student employment by way of including their job listing on Titan Connection. It would also be important to participate in community fundraising activities to stay connected to the community.

5. Describe how you would engage with students to make this program successful.

ASI needs to maintain active relationships with all clubs and organizations on campus to promote their achievements to the community. I would facilitate open communication between organizations and the community by setting up a newsletter in which community events are advertised. We could work with event organizers and local businesses to offer discounts sent through the newsletter.

MAYA DESAI

EDUCATION

California State University, Fullerton, Fullerton, CA June 2024
Bachelor of Arts in Business Administration, Marketing

Mount San Antonio College, Walnut, CA June 2022
Associate in Science for Transfer in Business Administration
4.0 GPA

RELEVANT EXPERIENCE

Staples, Chino Hills, CA Summer 2022
Retail Sales Associate

- Completed cash, check, and electronic transactions for customer's purchases
- Trained and oriented new staff to store operations
- Provided information to customers regarding purchases and store
- Conducted closing responsibilities

Knott's Berry Farm, Buena Park, CA Summer 2021
Certified Ride Operator

- Loaded and unloaded guests onto rides to follow safety procedures
- Communicated instructions to guests via loudspeaker to entertain guests
- Engaged with guests in a respectful manner to ensure guest satisfaction and safety
- Conducted opening and closing responsibilities

Hummus Republic, Chino Hills, CA February 2020 - August 2020
Line Server

- Prepared food and beverages for customers
- Completed cash and electronic transactions for customer's purchases
- Cleaned and sanitized equipment and work areas to follow safety protocols
- Conducted closing responsibilities and reported daily sales to supervisor

Chino Hills High School Student Store, Chino Hills, CA September 2016 - May 2019
Manager

- Trained and oriented staff in store workflows and protocols
- Supervised staff to ensure accurate transactions
- Completed cash transactions for student's purchases
- Prepared daily sales reports and took inventory to maximize profits

MEMBERSHIPS

- DJ at Titan Radio
- American Marketing Association
- Music Industry Club

SKILLS

- Proficient in Instagram, Twitter, YouTube, Snapchat, Pinterest, and TikTok
- Proficient in Microsoft Word and PowerPoint; Competent in Excel
- Proficient in MacOS and Windows Operating Systems
- Competent in Photoshop

Community Engagment Commission App: 22-23

COMPLETE

#10

This application is for the Community Engagement Commission Coordinator positions.

The application is open until filled and has a priority filing deadline of Friday, May 20th at noon.

The application will require you to prepare and upload question responses and your resume. Please review the application thoroughly prior to preparing to submit your application.

The Community Engagement Commission focuses on enhancing the university’s reputation within the community by broadcasting the positive contributions of students, clubs, and organizations, building positive working relationships with community leaders and residents by attending pertinent public and town hall meetings, and working closely with CSUF students, faculty members, clubs, and organizations on campus to promote their philanthropic and commendable contributions to the community.

These positions are for the 2022-2023 school year. The position term begins on June 1, 2022 and ends on May 31, 2023. Some meetings and activities may be required prior to the beginning of the term for transition purposes.

Applications must be fully completed and submitted prior to the close of the application. If an application has been started, but not been fully completed and submitted at the time the form is disabled, the form will not notify you or close, but will automatically disable in the background and will not accept your application when you try to submit.

CREATED

UPDATED

IP ADDRESS

 PUBLIC
[REDACTED]

 PUBLIC
[REDACTED]

 [REDACTED]

* Name

Sarah Cortez

* Phone Number

[REDACTED]

* Email

[REDACTED]

* CWID

[REDACTED]

* Address

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

*** Major/Concentration/Academic Program**

Political Science

*** Class Level (Sophomore, Junior, Senior, Credential, Graduate, etc.)**

Junior

*** Semesters Completed at CSUF**

Fall 2021 - Present

*** Overall CSUF GPA**

3.97

*** Units Completed at CSUF**

88 (if including my transfer units), 24 (if only in CSUF)

*** Units In Progress**

15 (units taking this semester)

*** Expected Graduation Semester**

Spring 2024

*** Tell us about yourself (tell us about your background, your past experiences, and what makes you a good candidate for the position; include any information that you think appropriate and important for us to know):**

My name is Sarah Cortez. I am currently in my junior year majoring in Political Science. I grew up in the Philippines and moved here to the U.S. in 2018. I am open to leadership and volunteer opportunities, and I believe that this position will be a great experience for me.

I have excellent communication skills (verbal and written). My experience of writing research papers for school and public speaking helped me improve this skill. In 2020, I participated in a Model of the United Nations Conference where I developed my collaborative abilities by conducting an in-depth study on a topic that was assigned to me and giving speeches in front of more than 50 representatives from various states. Being a member of the conference enhanced my ability to multitask and pay attention to detail, mostly in grammar.

My collaborative skills also improved when I volunteered in a Student-led Town Hall Meeting in April, where I assisted and interacted with over 50 people, including local elected officials, faculty, and other students, and moderate a discussion regarding important public policy issues. In Summer, I participated in a highly intensive and competitive program for Pre-law students of diverse backgrounds at UCI, where I network with professional speakers and students from other schools.

These skills will be helpful in this position as I have the ability to work both independently and collaboratively with diverse members, can organize and carry out assigned work tasks, and deal effectively with stressful circumstances.

*** Tell us what you think the purpose of our ASI student government is and why you want to be a part of ASI leadership (tell us why you think ASI does what it does, what you hope to get out of the experience, and what you hope to learn):**

Through leadership, volunteerism, and career possibilities, our ASI government offers students development opportunities. The ASI student government offers a variety of services and activities as well as significant social, cultural, and recreational opportunities to the school community. They also promote and support the initiatives of all CSU Fullerton student organizations whose initiatives promote both individual and collective involvement among university students. I want to be part of ASI leadership because of these reasons. I want to be part of the cause and gain a memorable experience with it.

*** Which positions are you interested in applying for?**

CEC Coordinator

*** Community Engagement Commission Director Questions--Please prepare answers to the following questions and upload them as a PDF file. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>** 1. In your own words, describe the purpose of the Community Engagement Commission? 2. Tell us why you think it is important to communicate the contribution of the CSUF student body to the local community? 3. How would you direct, support, manage, and oversee the Community Engagement Commission team and program? 4. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position. 5. Describe the ideas or goals you have for next year. 6. Describe how you would engage with students to make this program successful.

answers.pdf

*** Community Engagement Commission Coordinator Questions--Please prepare answers to the following questions and upload them as a PDF file. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>** 1. In your own words, describe the purpose of the Community Engagement Commission? 2. Why it is important to communicate the contribution of the CSUF student body to the local community? 3. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position. 4. Describe the ideas or goals you have for next year. 5. Describe how you would engage with students to make this program successful.

answers.pdf

*** Resume: Please upload your resume in PDF format. If you need help learning how to save a file as PDF visit <http://www.adobe.com/products/acrobat/print-to-pdf.html>**

sarahcortez_resume.pdf

*** Tell us about other commitments and involvements you have planned for summer and next school year (tell us about clubs, organizations, and campus programs you are involved with, other leadership positions you have accepted or are applying for, plans for study abroad, jobs, internships, fieldwork, etc. that will be on your plate.):**

I am involved with the Pre-Law Society and United Nations Association. I am also working as a part-time Student Assistant in Santa Ana.

*** Are you interested in any of the other commission areas?**

Lobby Corps Commission

*** Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy** University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. **B. Associated Students, CSUF, Inc. Authorization** I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI.

I hereby acknowledge, understand, and agree that ASI has the right to verify all information provided in this application.

*** Digital Signature of Authorization and Certification of Application Enter Your Name**

Sarah Cortez

*** CWID**

██████████

*** Date**

██████████

Community Engagement Commission Coordinator Questions

1. In your own words, describe the purpose of the Community Engagement Commission.

The purpose of the Community Engagement Commission is to improve the university's standing in the community by highlighting the exemplary contributions of students, clubs, and organizations and fostering cooperative ties with local officials and citizens by attending relevant public and town hall meetings, and closely collaborating with CSUF students, faculty members, clubs, and groups on campus to highlight their admirable and charitable deeds.

2. Why is it important to communicate the contribution of the CSUF student body to the local community?

Since the relationships between schools and people, businesses, and formal and informal groups and institutions can help students make the most of community resources and achieve their goals, it is crucial to let the community know what the CSUF student body contributes to the area.

Schools now have greater obligations than ever as they work to educate a student body that is more diverse than ever and is frequently referred to as being at greater risk. The social and emotional requirements of children who are growing up in poverty and unsafe circumstances are overwhelming many schools and school systems, making it difficult for them to fulfill their fundamental educational role. Schools may be able to meet some of the requirements of students through partnerships with other stakeholders, such as community service providers. This includes resources like event programming, food, and activities for the school and the surrounding community, as well as essential school supplies for children and faculty that are given by the neighboring community.

Additionally, parents are able to better support and address the needs of their children with the assistance of community agencies and groups, which contributes to creating the ideal learning environment and enhancing the school environment for all students. Community individuals and

organizations can run services like tutoring, after-school programs, and daily volunteers to further serve the needs of families within the larger school community.

Connections between schools and the community, particularly those that involve ties to local organizations, businesses, and other people, are especially suited to help schools prepare students for society. Community organizations can offer students resources and opportunities that show how they can get engaged in their community while also advancing their post-secondary ambitions and other career pathways they may be considering.

3. Tell us about any related experience you have that you think qualifies you for or would help you be successful in the position.

I believe my participation in student organizations on campus, such as the Pre-Law Society, Pi Sigma Alpha Political Science National Honor Society, and United Nations Association, would help me succeed in the position. That is because I have an insight into the student organizations and how much impact they give to the students regarding resources and opportunities. It will also help me in building connections with the students on campus.

4. Describe the ideas or goals you have for next year.

My goals for next year are to be involved, learn more about the position, and build relationships with the other ASI members and people. I am also open to collaborating with other organizations on and off campus.

5. Describe how you would engage with students to make this program successful.

To make this program successful, I will ensure that everyone will be treated fairly by hearing their opinions and giving them a chance to express their thoughts. I will also ensure that every student will have easy access to the program and help the team bring awareness of campus resources and offices. I would make sure that no one would be left behind. And I will encourage

students to participate and be involved with the student organizations (like leadership and volunteer opportunities) as it would benefit them in their career path and in life experiences.

SARAH DANIELLE CORTEZ

SKILLS

- Excellent interpersonal skills; able to work both independently and collaboratively with diverse team members
- Ability to organize and carry out assigned work tasks
- Ability to deal effectively with stressful circumstances
- Proficient in using Microsoft Office Suite

EXPERIENCE

STUDENT-LED TOWN HALL MEETING

California State University, Fullerton (April 2022)

- Assisted and interacted with over 50 people, which includes local elected officials, faculty, and other students, to actively engage first-year students in civic engagement.
- Moderated a discussion among the students on the important public policy issues they have been researching and ensured student engagement and participation.

UCI PRE-LAW OUTREACH PROGRAM

University of California, Irvine School of Law (June – July 2022)

- Selected as one of the 40 students among a competitive pool of undergraduate applicants across the nation. Attended weekly sessions to network with professional speakers and acquired knowledge about the law school admissions process and what it takes to become a law student.

COLLEGE OF THE CANYONS MODEL OF UNITED NATIONS (COCMUN) CONFERENCE

Irvine Valley College (October 2020)

- Participated as a delegate, where I conducted extensive research on a country to formulate a position on specific issues and delivered formal and impromptu speeches in front of more than 50 representatives from various states.

EDUCATION

CALIFORNIA STATE UNIVERSITY, FULLERTON

Bachelor of Arts in Political Science (Expected Graduation May 2024)

- *Awards and Honors*
 - Dean's Lister (2021 – Present)
- *Extracurricular Activities*
 - Peace and Security Chair in UNA-USA (2022-2023)
 - Part of Pi Sigma Alpha Political Science National Honor Society (2022 - Present)
 - Part of Pre-Law Society (2021 - Present)

IRVINE VALLEY COLLEGE

Associate in Arts, Political Science/Associate in Arts, Emphasis in Liberal Studies (Graduated May 2021)

- *Awards and Honors*
 - Dean's Lister (2019 – 2021)
 - Graduated Cum Laude
- *Extracurricular Activities*
 - Part of the Model United Nations (2020)



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION IN SUPPORT OF THE CREATION OF AN ESPORTS PROGRAM AND
DEDICATED SPACE IN THE TITAN STUDENT UNION**

Sponsors: Nataly Pugh

WHEREAS, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

WHEREAS, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

WHEREAS, Esports, also known as electronic sports, is a form of organized sports involving multiplayer video game competitions; and

WHEREAS, Esports allows video gamers to compete and mirrors the experience of watching a sporting event; and

WHEREAS, the Esports industry has seen immense growth over the last 10 years¹ and colleges across the United States have launched Esports programs, adding to the over 100 programs in existence; and

WHEREAS, California State University, Fullerton (CSUF) currently has a number of gaming focused student organizations at CSUF including Titan Esports, League of Legends, Gaming Club, Melee at CSUF and Super Smash Brothers Club; and

WHEREAS, Esports has many factors that affect student life and outcomes including student recruitment, retention, community building and career development²; and

WHEREAS, Esports space can create inclusive gaming as a means to alternative wellness³; and

¹ <https://www.digitaltrends.com/gaming/college-esports-2022/#:~:text=Much%20like%20the%20esports%20industry,have%20their%20own%20esports%20leagues.>

² <https://www.calstate.edu/attend/student-services/Pages/esports.aspx>

³ <https://today.csuchico.edu/wildcat-gaming-lobby-opens/>

WHEREAS, the Esports space will can support a positive social atmosphere and sense of community, and create opportunity to work on skills such as strategy, logic, time management, collaboration, and teamwork; and

WHEREAS, the CSU has formed Esports Cal State, a system-wide network and collective to engage students, staff, faculty, and administrators to promote each campus Esports program and promote best practices in sustaining vibrant competitive communities⁴; and

WHEREAS, ASI and the Titan Student Union have received numerous requests from gamers and gaming clubs to create a dedicated Esports space; and

WHEREAS, CSUF Information & Technology has committed to supplying the computer televisions, peripherals, software and furniture; construction costs; and the replacement and repairs of equipment; and therefore be it

RESOLVED, ASI approves the creation of an Esports program in the Titan Student Union; and let it be

RESOLVED, that the day-to-day oversight of the Esports Lounge shall be managed by Titan Bowl & Billiards; and let it be finally

RESOLVED, that this Resolution be distributed to the applicable ASI departments for appropriate action; Framroze Virjee, CSUF President; Amir Dabirian, CSUF Vice President of Information & Technology; Dr. Tonantzin Oseguera, CSUF Vice President of Student Affairs; Alisa Flowers, Director of CSUF Student Life & Leadership.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventh day of March in the year two thousand and twenty-three.

Isabella Galvan
Chair, Board of Directors

Ramón Aquino
Secretary, Board of Directors

⁴ <https://www.calstate.edu/attend/student-services/Pages/esports.aspx>

ASSOCIATED STUDENTS

STUDENT GOVERNMENT

PROGRAMMING & STUDENT SERVICES

ADMIN

FUNDED & FUNDING ORGANIZATIONS

EXPENSES	FY 22-23				FY 22-23				FY 22-23				FY 22-23				FY 22-23				FY 22-23			
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Student Leadership Awards	382,900	379,270	3,630	99%	353,900	351,166	2,734	99%	29,000	28,104	896	97%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Personnel Service-Staff	3,326,853	1,612,218	1,714,635	48%	221,000	97,528	123,472	44%	76,016	38,008	38,008	50%	3,029,837	1,476,682	1,553,155	49%	-	-	-	0%	-	-	-	0%
Personnel Service - Student	855,927	392,040	463,887	46%	71,656	12,426	59,230	17%	167,420	64,545	102,875	39%	616,851	315,068	301,783	51%	-	-	-	0%	-	-	-	0%
Benefits (Student)	34,237	14,621	19,616	43%	2,866	789	2,077	28%	6,697	1,207	5,490	18%	24,674	12,624	12,050	51%	-	-	-	0%	-	-	-	0%
Benefits (Staff)	1,297,473	610,950	686,523	47%	86,190	35,032	51,158	41%	29,646	18,226	11,420	61%	1,181,637	557,692	623,945	47%	-	-	-	0%	-	-	-	0%
Contract Wages	41,700	84,922	(43,222)	204%	-	20,821	(20,821)	0%	41,700	-	41,700	0%	-	17,770	(17,770)	0%	-	46,331	(46,331)	0%	-	-	-	0%
Contract Services	462,721	28,716	434,005	6%	-	500	(500)	0%	304,000	2,706	301,294	1%	92,161	24,959	67,202	27%	66,560	551	66,009	1%	-	-	-	0%
Bank Fees	20,000	9,424	10,576	47%	-	-	-	0%	-	-	-	0%	20,000	9,424	10,576	47%	-	-	-	0%	-	-	-	0%
Benefit Administrative Fees	-	3,059	(3,059)	0%	-	-	-	0%	-	-	-	0%	-	3,059	(3,059)	0%	-	-	-	0%	-	-	-	0%
Ccampis	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
CDE Startup Expense	-	5	(5)	0%	-	-	-	0%	-	-	-	0%	-	5	(5)	0%	-	-	-	0%	-	-	-	0%
Chargeback Exp.	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Contingency	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Credit Card Fees	5,000	5,183	(183)	104%	-	-	-	0%	-	-	-	0%	5,000	5,183	(183)	104%	-	-	-	0%	-	-	-	0%
Custodial Services	118,219	20,227	97,992	17%	-	-	-	0%	-	-	-	0%	118,219	20,227	97,992	17%	-	-	-	0%	-	-	-	0%
Depreciation Expense	-	9,340	(9,340)	0%	-	-	-	0%	-	-	-	0%	-	9,340	(9,340)	0%	-	-	-	0%	-	-	-	0%
Dues & Subscriptions	27,987	13,274	14,713	47%	-	-	-	0%	7,100	1,227	5,873	17%	8,800	1,623	7,177	18%	12,087	10,425	1,662	86%	-	-	-	0%
Food & Food Service Supplies	33,611	17,666	15,945	53%	-	-	-	0%	-	3,438	(3,438)	0%	33,611	14,228	19,383	42%	-	-	-	0%	-	-	-	0%
FTB-Nonresident Withholding	-	1,291	(1,291)	0%	-	-	-	0%	-	-	-	0%	-	976	(976)	0%	-	315	(315)	0%	-	-	-	0%
Furn/Fixture/Equip Expense	-	3,261	(3,261)	0%	-	-	-	0%	-	-	-	0%	-	3,261	(3,261)	0%	-	-	-	0%	-	-	-	0%
Gift Expense	50,250	2,798	47,452	6%	8,600	1,254	7,346	15%	24,000	133	23,867	1%	10,000	68	9,932	1%	7,650	1,342	6,308	18%	-	-	-	0%
Hospitality	201,022	85,168	115,854	42%	26,750	5,807	20,943	22%	41,000	42,340	(1,340)	103%	25,200	11,732	13,468	47%	108,072	25,290	82,782	23%	-	-	-	0%
HR Recruitment	5,000	891	4,109	18%	-	-	-	0%	-	-	-	0%	5,000	891	4,109	18%	-	-	-	0%	-	-	-	0%
Instructional Supplies	16,000	(1,621)	17,621	-10%	-	-	-	0%	-	-	-	0%	16,000	(1,621)	17,621	-10%	-	-	-	0%	-	-	-	0%
Insurance	115,500	95,277	20,223	82%	-	-	-	0%	-	-	-	0%	92,000	95,277	(3,277)	104%	23,500	-	23,500	0%	-	-	-	0%
Investment Fees	-	17,200	(17,200)	0%	-	-	-	0%	-	-	-	0%	-	17,200	(17,200)	0%	-	-	-	0%	-	-	-	0%
Legal/Accounting Services	132,000	55,721	76,280	42%	-	-	-	0%	-	-	-	0%	132,000	55,721	76,280	42%	-	-	-	0%	-	-	-	0%
LIFE, LTD and AD&D Expenses	-	1,173	(1,173)	0%	-	838	(838)	0%	-	334	(334)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Live Scan-CPR	12,300	2,502	9,798	20%	-	-	-	0%	9,000	-	9,000	0%	3,300	2,502	798	76%	-	-	-	0%	-	-	-	0%
Lodging/Meals	-	5,928	(5,928)	0%	-	3,584	(3,584)	0%	-	-	-	0%	-	2,176	(2,176)	0%	-	169	(169)	0%	-	-	-	0%
Minor Constrcn/Equipmnt	20,000	-	20,000	0%	-	-	-	0%	-	-	-	0%	20,000	-	20,000	0%	-	-	-	0%	-	-	-	0%
Miscellaneous Expense	4,412	(528)	4,940	-12%	-	-	-	0%	-	-	-	0%	3,500	(528)	4,028	-15%	912	-	912	0%	-	-	-	0%
Other Exp. related to COVID 19	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Parking	-	30	(30)	0%	-	-	-	0%	-	10	(10)	0%	-	20	(20)	0%	-	-	-	0%	-	-	-	0%
Payroll Services	80,000	41,164	38,836	51%	-	-	-	0%	-	-	-	0%	80,000	41,164	38,836	51%	-	-	-	0%	-	-	-	0%
Phone Reimbursement	30,900	2,089	28,811	7%	10,500	328	10,172	3%	5,100	130	4,970	3%	15,300	1,631	13,669	11%	-	-	-	0%	-	-	-	0%
Postage/Shipping	1,500	1,538	(38)	103%	-	-	-	0%	-	35	(35)	0%	1,500	1,504	(4)	100%	-	-	-	0%	-	-	-	0%
Presidential Discretionary	750	-	750	0%	750	-	750	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Printing And Advertising	43,625	6,420	37,205	15%	11,150	1,106	10,044	10%	22,775	4,794	17,981	21%	2,450	128	2,323	5%	7,250	391	6,859	5%	-	-	-	0%
Professional Services	296,096	54,811	241,285	19%	3,900	-	3,900	0%	232,000	43,952	188,048	19%	24,000	200	23,800	1%	36,196	10,659	25,537	29%	-	-	-	0%
Promotional Items	96,000	22,563	73,437	24%	11,800	382	11,418	3%	50,000	16,125	33,875	32%	6,000	2,067	3,933	34%	28,200	3,988	24,212	14%	-	-	-	0%
QRIS(CSPP) OC Schools Grant	-	20,853	(20,853)	0%	-	-	-	0%	-	-	-	0%	-	20,853	(20,853)	0%	-	-	-	0%	-	-	-	0%
Rentals for Special Events	191,575	28,119	163,456	15%	21,300	5,000	16,300	23%	145,325	16,170	129,155	11%	-	-	-	0%	24,950	6,948	18,002	28%	-	-	-	0%
Repairs & Maintenance	5,250	56,956	(51,706)	###	-	-	-	0%	-	-	-	0%	5,250	56,956	(51,706)	###	-	-	-	0%	-	-	-	0%
Research Grants	25,000	(1,500)	26,500	-6%	25,000	(1,500)	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Sales & Use Tax	-	67	(67)	0%	-	-	-	0%	-	-	-	0%	-	16	(16)	0%	-	50	(50)	0%	-	-	-	0%
Scholarships	40,000	15,000	25,000	38%	40,000	15,000	25,000	38%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Software Subscription	39,600	37,512	2,088	95%	-	-	-	0%	-	20	(20)	0%	39,600	37,492	2,108	95%	-	-	-	0%	-	-	-	0%
Speakers	107,274	54,305	52,969	51%	6,800	-	6,800	0%	40,000	40,000	-	100%	9,000	6,975	2,025	78%	51,474	7,330	44,144	14%	-	-	-	0%
Staff Development	56,371	18,469	37,902	33%	7,271	810	6,461	11%	15,000	-	15,000	0%	34,100	17,659	16,441	52%	-	-	-	0%	-	-	-	0%
State Licenses, Taxes & Fees	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Supplies	224,754	63,375	161,379	28%	26,900	7,835	19,065	29%	72,000	30,269	41,731	42%	53,500	11,160	42,340	21%	72,354	14,112	58,242	20%	-	-	-	0%
Telephone	-	(630)	630	0%	-	-	-	0%	-	-	-	0%	-	(630)	630	0%	-	-	-	0%	-	-	-	0%
Titan Dreamer Scholarships	20,000	9,000	11,000	45%	20,000	9,000	11,000	45%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Transport/Mileage/Tolls/Parkin	-	1,991	(1,991)	0%	-	614	(614)	0%	-	90	(90)	0%	-	1,107	(1,107)	0%	-	180	(180)	0%	-	-	-	0%
Travel - Flights	327,254	32,429	294,825	10%	43,420	3,654	39,766	8%	40,850	-	40,850	0%	36,000	9,302	26,698	26%	206,984	19,473	187,511	9%	-	-	-	0%

Student Governance Income		FY 22-23 December			Total Sum of Budget	Total Sum of Actual
	BOARD OF DIRECTORS		EXECUTIVE OFFICE			
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contingency	0	0			0	0
Miscellaneous Revenue			9000	0	9000	0
TSC Chargeback			0	0	0	0
Grand Total	0	0	9000	0	9000	0

Student Governance Expense		FY 22-23 December									Total Sum of Budget	Total Sum of Actual
Description	BOARD OF DIRECTORS		EXECUTIVE OFFICE		COMMISSIONS		ELECTIONS		Research Grants			
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Student Leadership Awards			353900	351166							353900	351166
Hospitality	750	4	17300	4150	6700	1653	2000	0			26750	5807
Supplies	1000	186	18800	6516	6300	1133	800	0			26900	7835
Printing And Advertising	1500	0	2600	1051	6550	55	500	0			11150	1106
Professional Services	200	0	1500	0	1700	0	500	0			3900	0
Contract Wages			0	20821							0	20821
Personnel Service-Staff			221000	97528							221000	97528
Personnel Service - Student			71656	12426							71656	12426
Rentals for Special Events	200	0	20000	5000	900	0	200	0			21300	5000
Contract Services	0	0	0	500	0	0	0	0			0	500
Travel - Flights	0	0	43420	3654	0	0					43420	3654
Staff Development			7271	810							7271	810
Gift Expense	1000	0	4300	1036	2300	218	1000	0			8600	1254
FTB-Nonresident Withholding			0	0	0	0					0	0
Titan Dreamer Scholarships			20000	9000							20000	9000
Scholarships			40000	15000							40000	15000
Presidential Discretionary			750	0							750	0
Promotional Items	1000	0	500	0	7800	382	2500	0			11800	382
Speakers			5000	0	1800	0					6800	0
Research Grants									25000	-1500	25000	-1500
Benefits (Student)			2866	789							2866	789
Benefits (Staff)			86190	35032							86190	35032
Transport/Mileage/Tolls/Parkin			0	604	0	10					0	614
Lodging/Meals			0	3584							0	3584
Phone Reimbursement	0	0	10500	328							10500	328
Live Scan-CPR			0	0							0	0
LIFE, LTD and AD&D Expenses			0	838							0	838
Grand Total	5650	190	927553	569833	34050	3452	7500	0	25000	-1500	999753	571975

Commissions

FY 22-23 December

														Total budget	Total Actual	
Description	COMMUNICATION		COMMUNICATI ON ENGAGEMENT		LOBBY CORPS		UNIVERSITY AFFAIRS		PRESIDENTIAL APPOINTEE		ENVIRONMENTAL SUSTAINABILITY		SOCIAL JUSTICE & EQUITY			
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contract Services	0	0	0	0	0	0					0	0	0	0	0	0
FTB-Nonresident Withholding													0	0	0	0
Gift Expense	700	84	300	0	400	134	100	0	300	0	300	0	200	0	2300	218
Hospitality	3000	614	200	0	1500	852	200	23	300	0	1000	0	500	164	6700	1653
Printing And Advertising	2000	0	1050	0	800	0	800	0	700	0	500	0	700	55	6550	55
Professional Services					200	0	200	0			300	0	1000	0	1700	0
Promotional Items	4000	357	700	0	2000	25	200	0	200	0	400	0	300	0	7800	382
Rentals for Special Events	300	0			100	0	100	0			300	0	100	0	900	0
Speakers					500	0					300	0	1000	0	1800	0
Supplies	3000	345	1300	0	500	630	100	0	300	0	800	0	300	158	6300	1133
Travel - Flights					0	0									0	0
Transport/Mileage/Tolls/Parkin					0	10									0	10
Grand Total	13000	1400	3550	0	6000	1651	1700	23	1800	0	3900	0	4100	378	34050	3452

Programming & Student Income		FY 22-23 December					Total Sum of Budget		Total Sum of Actual	
							PROGRAMMING		LEADERS & PROGRAM DEVELOPMENT	
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual				
TSC Chargeback	0	0	0	0			0	0		
Other Campus Revenue			200000	52798			200000	52798		
Tickets Revenue	90000	0					90000	0		
Fundraising					119800	0	119800	0		
Dining Commissions			8000	0			8000	0		
Grand Total	90000	0	208000	52798	119800	0	417800	52798		

Programming & Student Expense		FY 22-23 December							
	PROGRAMMING		LEADERS & PROGRAM DEVELOPMENT		CAMP TITAN		Total Sum of Budget	Total Sum of Actual	
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Dues & Subscriptions	2500	-14	2600	65	2000	1176	7100	1227	
Student Leadership Awards			29000	28104			29000	28104	
Hospitality	37000	41473	4000	867			41000	42340	
Supplies	28000	28985	3000	1192	41000	92	72000	30269	
Printing And Advertising	18000	4794	3000	0	1775	0	22775	4794	
Professional Services	232000	31186	0	12766			232000	43952	
Contract Wages					41700	0	41700	0	
Personnel Service-Staff			76016	38008			76016	38008	
Personnel Service - Student			167420	64545			167420	64545	
Rentals for Special Events	125000	16170	15000	0	5325	0	145325	16170	
Contract Services	89000	2706	200000	0	15000	0	304000	2706	
Travel - Flights	3050	0	37800	0			40850	0	
Staff Development	10000	0	5000	0			15000	0	
Gift Expense	22000	133	2000	0			24000	133	
FTB-Nonresident Withholding	0	0	0	0			0	0	
Promotional Items	39000	16125	7000	0	4000	0	50000	16125	
Speakers			40000	40000			40000	40000	
Postage/Shipping			0	35			0	35	
Food & Food Service Supplies	0	3416	0	21			0	3438	
Software Subscription	0	18	0	2			0	20	
Parking	0	10					0	10	
Benefits (Staff)			29646	18226			29646	18226	
Benefits (Student)			6697	1207			6697	1207	
Transport/Mileage/Tolls/Parkin	0	40	0	50			0	90	
Phone Reimbursement			5100	125	0	5	5100	130	
Live Scan-CPR					9000	0	9000	0	
LIFE, LTD and AD&D Expenses			0	334			0	334	
Grand Total	605550	145042	633279	205549	119800	1273	1358629	351864	

**Programming
Income**

FY 22-23 December

	PRODUCTION		SPRING CONCERT		Total Sum of Budget	Total Sum of Actual
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
TSC Chargeback	0	0			0	0
Tickets Revenue			90000	0	90000	0
Grand Total	0	0	90000	0	90000	0

Programming Expense

FY 22-23 December

Description	TITAN TUSK FORCE		PRODUCTION		AICA		SPRING CONCERT		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Dues & Subscriptions			2500	-14					2500	-14
Hospitality			35000	31931	2000	9542			37000	41473
Supplies			15000	17291	3000	1694	10000	10000	28000	28985
Printing And Advertising			5000	4794	3000	0	10000	0	18000	4794
Professional Services			50000	27861	2000	3325	180000	0	232000	31186
Rentals for Special Events			30000	15520	5000	650	90000	0	125000	16170
Contract Services	0	0	2000	3706	87000	-1000	0	0	89000	2706
Travel - Flights					3050	0			3050	0
Staff Development			10000	0					10000	0
Gift Expense			20000	133	2000	0			22000	133
FTB-Nonresident Withholding			0	0					0	0
Promotional Items			20000	16125	4000	0	15000	0	39000	16125
Food & Food Service Supplies			0	3416					0	3416
Software Subscription			0	18					0	18
Parking			0	10					0	10
Custodial Services			0	0					0	0
Transport/Mileage/Tolls/Parkin			0	40					0	40
Grand Total	0	0	189500	120831	111050	14211	305000	10000	605550	145042

Administration Income		FY 22-23 December								
Description	ADMINISTRATION		ACCOUNTING		HUMAN RESOURCES		Children Center		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
ASI IRA Management Fees			325000	165408					325000	165408
Contract Dept Of ED General							516000	482175	516000	482175
Contract DOE Preschool							125000	157719	125000	157719
Copier Income	0	81							0	81
COVID 19	0	0							0	0
CSU State Grant							203000	0	203000	0
Fees-Non Certified							144000	81529	144000	81529
Fundraising							121800	0	121800	0
Gift/Donation Revenue	0	450							0	450
Grant-Child Nutrition							39000	4389	39000	4389
Interest Income	8000	7343	20000	0					28000	7343
Investment Income	0	32727							0	32727
INVESTMENT REALIZED GAIN/LOSS	0	-32852							0	-32852
INVESTMT UNREALIZED GAIN/LOSS	0	71180							0	71180
Miscellaneous Revenue	0	2761					0	0	0	2761
Parent Fees (Faculty/Staff)							344000	228186	344000	228186
Parent Fees-Certified Regular							12000	0	12000	0
TSC Chargeback	1922173	961086	0	0	0	0			1922173	961086
Unclaimed Check Recapture	0	17823							0	17823
Grand Total	1930173	1060600	345000	165408	0	0	1504800	953998	3779973	2180005

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Administration Expense	FY 22-23 December
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Description	ADMINISTRATION		ACCOUNTING		HUMAN RESOURCES		Children Center		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Accr. Vacation Expenses	0	0					0	0	0	0
Bad Debt Expense	0	0					0	0	0	0
Bank Fees			20000	9424					20000	9424
Benefit Administrative Fees	0	3059							0	3059
Benefits (Staff)	433286	183481	272268	138152	101698	29935	374385	206125	1181637	557692
Benefits (Student)	3004	664	1200	826	1200	364	19270	10770	24674	12624
Ccampis							0	0	0	0
Personnel Service-Staff	1110989	520336	698123	385231	260763	89537	959962	481578	3029837	1476682
Chargeback Exp.	0	0							0	0
Personnel Service - Student	75111	29955	30000	18406	30000	16381	481740	250327	616851	315068
Contract Services	10500	14036	0	0	20000	1023	61661	9900	92161	24959
Contract Wages	0	0	0	0	0	17770			0	17770
Contribution frm AS to CC							0	0	0	0
Contribution to CC from AS	0	0							0	0
Credit Card Fees							5000	5183	5000	5183
Custodial Services							118219	20227	118219	20227
Depreciation Expense	0	9340					0	0	0	9340
Dues & Subscriptions	7300	205	1000	508	500	0	0	910	8800	1623
Food & Food Service Supplies	0	830			0	0	33611	13398	33611	14228
FTB-Nonresident Withholding	0	976							0	976
Gift Expense	7500	0			2500	68			10000	68
Hospitality	15200	4628	1000	206	9000	6898			25200	11732
HR Recruitment					5000	891			5000	891
Instructional Supplies							16000	-1621	16000	-1621
Insurance	85000	95277					7000	0	92000	95277
Investment Fees	0	17200							0	17200
Legal/Accounting Services	6000	853	101000	38868	5000	0	20000	16000	132000	55721
Miscellaneous Expense	0	-528	0	0	3500	0	0	1	3500	-528
Other Exp. related to COVID 19	0	0							0	0
Parking					0	0	0	20	0	20
Payroll Services					80000	41164			80000	41164
Postage/Shipping	0	0	1000	1237	500	260	0	6	1500	1504
Printing And Advertising	750	12	1000	69	300	46	400	0	2450	128
Professional Services	12000	200			6000	0	6000	0	24000	200
Promotional Items	2000	0			4000	2067			6000	2067
QRIS(CSPP) OC Schools Grant							0	20853	0	20853
Repairs & Maintenance	0	0	0	0			5250	56956	5250	56956
Sales & Use Tax	0	16							0	16
Software Subscription	10100	3679	25000	22533	4500	4693	0	6588	39600	37492
Speakers	4000	6975			5000	0			9000	6975
Staff Development	13100	13183	3000	595	18000	3881			34100	17659
State Licenses, Taxes & Fees	0	0							0	0
Supplies	15000	4104	5000	891	2500	889	31000	5276	53500	11160
Telephone	0	1					0	-631	0	-630
Travel - Flights	31000	7757	3000	0	2000	1545	0	0	36000	9302
Utilities							28800	11999	28800	11999
Transport/Mileage/Tolls/Parkin	0	976			0	131			0	1107
Lodging/Meals	0	2176							0	2176
CDE Startup Expense			0	5					0	5
Furn/Fixture/Equip Expense					0	822	0	2439	0	3261
Phone Reimbursement	10000	1275	0	166	2100	190	3200	0	15300	1631
Minor Constrcn/Equipmnt							20000	0	20000	0
Live Scan-CPR	0	0	300	0	0	514	3000	1988	3300	2502
LIFE, LTD and AD&D Expenses	0	-12265	0	2996	0	583	0	4215	0	-4471
Grand Total	1851840	908397	1162891	620112	564061	219650	2194498	1122508	5773290	2870668

Funded & Funding
Organizations

FY 22-23 December

Description	Sum of Budget	Sum of Actual
Contract Services	66560	551
Contract Wages	0	46331
Dues & Subscriptions	12087	10425
FTB-Nonresident Withholding	0	315
Gift Expense	7650	1342
Gift/Donation Revenue	0	0
Hospitality	108072	25290
Insurance	23500	0
Miscellaneous Expense	912	0
Printing And Advertising	7250	391
Professional Services	36196	10659
Promotional Items	28200	3988
Rentals for Special Events	24950	6948
Sales & Use Tax	0	50
Speakers	51474	7330
Supplies	72354	14112
Travel - Flights	206984	19473
Transport/Mileage/Tolls/Parkin	0	180
Lodging/Meals	0	169
Grand Total	646189	147556

Funding Group & Interclub	FY 22-23 December
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	AICC		BICC		Black Student Union		CICC		CSICC		EICC		ECSICC		HHDICC		HSSICC		MESA		NSMICC		SCICC		Total Sum of Budget	Total Sum of Actual	
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dues & Subscriptions					500	0																		8937	9800	9437	9800
FTB-Nonresident Withholding	0	0																					0	315	0	315	
Gift Expense			3400	229													3500	1113	250	0						7150	1342
Gift/Donation Revenue							0	0																		0	0
Hospitality	9500	0	7500	2780	4500	4821	6400	1051	5050	538	2500	0	2500	301	6500	383	16000	961	8100	312	5500	2502	14522	4994	88572	18643	
Insurance																								23500	0	23500	0
Miscellaneous Expense											912	0														912	0
Printing And Advertising			250	36	1000	0	100	0	200	0	250	0	0	0	0	0	800	0	250	0	250	0	400	355	3500	391	
Professional Services	600	0			1000	859											1900	0	1000	0	1000	0	14000	9370	19500	10229	
Promotional Items	2500	0	1500	549	1300	450	1100	0	3300	0	1000	115			2000	0			1000	0	2000	0	3000	1640	18700	2754	
Rentals for Special Events			1050	0	500	0								950	0	1500	0	6000	0	1000	334	13250	6439	24250	6773		
Sales & Use Tax			0	0					0	0						0	0	0	0				0	50	0	50	
Speakers	7500	1050	15000	0	1000	250	2000	545			1274	0			1000	0	15500	400	2000	0	500	0	4000	4885	49774	7130	
Supplies	8000	0	3800	882	3500	257	3500	754	3850	372	700	130	7432	468	2500	63	6000	688	5816	214	2250	217	11006	4383	58354	8429	
Travel - Flights	5625	0	15000	902	10080	3434	13000	0	8500	0	8634	2583	54418	0	10800	0	18000	4486	5359	0	30800	3032	18358	2423	198574	16861	
Transport/Mileage/Tolls/Parkin							0	20															0	160	0	180	
Lodging/Meals					0	169																				0	169
Grand Total	33725	1050	47500	5378	23380	10241	26100	2371	20900	910	15270	2828	64350	769	23750	446	63200	7648	29775	527	43300	6085	110973	44816	502223	83068	

Funded Campus Groups		FY 22-23 December													
		INTER-FRATERNITY		MULTI-CULTURE		NATIONAL PANHELLENIC		PANHELLENIC		RESIDENT STUDENTS		ARBORETUM		Total Sum of Budget	Total Sum of Actual
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Contract Services	0	0	0	0	0	0	0	551	0	0	66560	0	66560	551	
Contract Wages											0	46331	0	46331	
Dues & Subscriptions	1800	525	100	0			600	0	150	100			2650	625	
FTB-Nonresident Withholding									0	0			0	0	
Gift Expense									500	0			500	0	
Hospitality	1500	571	5000	736	500	86	5000	2890	7500	2363			19500	6646	
Printing And Advertising	1000	0	500	0	500	0	750	0	1000	0			3750	0	
Professional Services			3296	0			7500	0	5900	430			16696	430	
Promotional Items			1000	0	500	0	5000	250	3000	985			9500	1235	
Rentals for Special Events			200	0	500	175							700	175	
Sales & Use Tax									0	0			0	0	
Speakers	1500	0			200	200							1700	200	
Supplies	500	1478	4000	5	500	22	1500	0	7500	4177			14000	5683	
Travel - Flights	2500	0	1710	0			1500	0	2700	2612			8410	2612	
Grand Total	8800	2574	15806	741	2700	483	21850	3691	28250	10667	66560	46331	143966	64488	

TITAN STUDENT CENTERS

ADMINISTRATION

BUILDING ENGINEERING

TITAN STUDENT UNION

TITAN RECREATION

INCOME

	FY22-23				FY22-23				FY22-23				FY22-23				FY22-23			
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Amazon Locker Income	1,584	792	792	50%	1,584	792	792	50%	-	-	-	0%	-	-	-	0%	-	-	-	0%
ATM & Automated Serv. Income	60,500	34,013	26,487	56%	60,500	34,013	26,487	56%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Ccampis	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Class Bowling	4,690	5,950	(1,260)	127%	-	-	-	0%	-	-	-	0%	4,690	5,950	(1,260)	127%	-	-	-	0%
Dining Commissions	222,000	109,832	112,168	49%	-	-	-	0%	222,000	109,832	112,168	49%	-	-	-	0%	-	-	-	0%
Electronic Games	-	6,143	(6,143)	0%	-	-	-	0%	-	-	-	0%	-	6,143	(6,143)	0%	-	-	-	0%
Equipment Rental	3,000	427	2,574	14%	-	-	-	0%	-	-	-	0%	-	-	-	0%	3,000	427	2,574	14%
Foosball	160	148	12	92%	-	-	-	0%	-	-	-	0%	160	148	12	92%	-	-	-	0%
Fundraising	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Games Special Events	7,360	16,561	(9,201)	225%	-	-	-	0%	-	-	-	0%	7,360	16,561	(9,201)	225%	-	-	-	0%
Gaming Center Revenue	850	791	59	93%	-	-	-	0%	-	-	-	0%	850	791	59	93%	-	-	-	0%
Guest Pass Revenue	10,000	13,240	(3,240)	132%	-	-	-	0%	-	-	-	0%	-	-	-	0%	10,000	13,240	(3,240)	132%
In-Kind Donations	-	77,555	(77,555)	0%	-	-	-	0%	-	-	-	0%	-	77,555	(77,555)	0%	-	-	-	0%
Interest Income	12,000	25,340	(13,340)	211%	12,000	25,340	(13,340)	211%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Locker Income	24,000	15,104	8,896	63%	-	-	-	0%	-	-	-	0%	-	-	-	0%	24,000	15,104	8,896	63%
Merchandise Sales	3,090	898	2,192	29%	-	-	-	0%	-	-	-	0%	90	60	30	66%	3,000	838	2,162	28%
Miscellaneous Revenue	2,569	11,615	(9,046)	452%	-	2,020	(2,020)	0%	-	-	-	0%	69	72	(3)	104%	2,500	9,523	(7,023)	381%
Open Billiards	18,000	14,614	3,386	81%	-	-	-	0%	-	-	-	0%	18,000	14,614	3,386	81%	-	-	-	0%
Open Bowling	17,750	14,129	3,621	80%	-	-	-	0%	-	-	-	0%	17,750	14,129	3,621	80%	-	-	-	0%
Other Campus Revenue	130,000	130,000	-	100%	-	-	-	0%	-	-	-	0%	130,000	130,000	-	100%	-	-	-	0%
Personnel Service-P.T.(Income)	5,761	9,812	(4,051)	170%	-	-	-	0%	-	815	(815)	0%	5,761	8,472	(2,711)	147%	-	525	(525)	0%
Personnel Services-UBI	-	3,440	(3,440)	0%	-	-	-	0%	-	-	-	0%	-	3,440	(3,440)	0%	-	-	-	0%
Registration Fee	456,135	233,229	222,906	51%	-	-	-	0%	-	-	-	0%	-	-	-	0%	456,135	233,229	222,906	51%
Rock Wall Classes	2,000	1,620	380	81%	-	-	-	0%	-	-	-	0%	-	-	-	0%	2,000	1,620	380	81%
Room Rentals	60,500	100,272	(39,772)	166%	-	-	-	0%	-	-	-	0%	57,500	89,600	(32,100)	156%	3,000	10,672	(7,672)	356%
Service Chargebacks	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Shoe Rental	10,250	11,574	(1,324)	113%	-	-	-	0%	-	-	-	0%	10,250	11,574	(1,324)	113%	-	-	-	0%
Shuffleboard	140	145	(5)	103%	-	-	-	0%	-	-	-	0%	140	145	(5)	103%	-	-	-	0%
Special Event Sales	3,000	-	3,000	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	3,000	-	3,000	0%
Table Tennis	1,127	685	442	61%	-	-	-	0%	-	-	-	0%	1,127	685	442	61%	-	-	-	0%
Tickets Revenue	3,125	4,902	(1,777)	157%	-	-	-	0%	-	-	-	0%	3,125	4,902	(1,777)	157%	-	-	-	0%
Ticket Selling Revenue	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Unclaimed Check Recapture	-	6,865	(6,865)	0%	-	6,865	(6,865)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Yum (Titan Emporium)	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
TOTAL INCOME	1,059,591	849,692	209,899	80%	74,084	69,030	5,054	93%	222,000	110,646	111,354	50%	256,872	384,837	(127,965)	150%	506,635	285,178	221,457	56%

TITAN STUDENT CENTERS					ADMINISTRATION				BUILDING ENGINEERING				TITAN STUDENT UNION				TITAN RECREATION			
EXPENSES	FY22-23	FY22-23	FY22-23		FY22-23	FY22-23	FY22-23		FY22-23	FY22-23	FY22-23		FY22-23	FY22-23	FY22-23		FY22-23	FY22-23	FY22-23	
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Personnel Service-Staff	2,444,049	1,046,561	1,397,488	43%	486,475	197,897	288,578	41%	620,884	313,315	307,569	50%	747,352	325,928	421,423	44%	589,338	209,420	379,918	36%
Personnel Service - Student Benefits (Student)	2,043,231	991,789	1,051,442	49%	198,000	134,681	63,319	68%	43,200	14,896	28,304	34%	775,366	327,903	447,463	42%	1,026,665	514,309	512,356	50%
Benefits (Staff)	81,730	53,987	27,744	66%	7,920	4,688	3,232	59%	1,728	1,072	656	62%	31,015	18,738	12,277	60%	41,067	29,489	11,579	72%
Contract Services	953,179	451,792	501,387	47%	189,725	81,538	108,187	43%	242,145	164,207	77,938	68%	291,467	133,530	157,937	46%	229,842	72,517	157,325	32%
Contract Wages	457,795	125,131	332,664	27%	71,000	21,722	49,278	31%	271,976	82,231	189,745	30%	8,290	1,610	6,680	19%	106,529	19,568	86,961	18%
Bank Fees	167,466	24,638	142,828	15%	167,466	24,638	142,828	15%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Capital Expenditure Reimburse	7,815	-	7,815	0%	-	-	-	0%	-	-	-	0%	7,815	-	7,815	0%	-	-	-	0%
Capital Improv. & Related Exp	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Chargeback Exp.	-	2,645	(2,645)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	2,645	(2,645)	0%
Commissions Expense	1,922,173	961,086	961,087	50%	1,922,173	961,086	961,087	50%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Contingency	-	3,754	(3,754)	0%	-	-	-	0%	-	-	-	0%	-	3,754	(3,754)	0%	-	-	-	0%
Cost of Food and Donated Food	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Cost of Purchased Food	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Credit Card Fees	-	12,525	(12,525)	0%	-	-	-	0%	-	-	-	0%	-	12,525	(12,525)	0%	-	-	-	0%
Custodial Services	25,021	20,226	4,795	81%	-	-	-	0%	-	-	-	0%	9,021	10,052	(1,031)	####	16,000	10,174	5,826	64%
Depreciation Expense	992,620	426,089	566,531	43%	-	-	-	0%	992,620	426,089	566,531	43%	-	-	-	0%	-	-	-	0%
Distributed Items (FP)	-	141,173	(141,173)	0%	-	141,173	(141,173)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Dues & Subscriptions	-	58,647	(58,647)	0%	-	-	-	0%	-	-	-	0%	-	58,647	(58,647)	0%	-	-	-	0%
Furn/Fixture/Equip Expense	12,425	6,649	5,776	54%	1,539	168	1,371	11%	185	-	185	0%	4,691	3,213	1,478	68%	6,010	3,268	2,742	54%
Gift Expense	70,400	30,154	40,246	43%	10,000	8,631	1,369	86%	-	246	(246)	0%	53,400	10,036	43,364	19%	7,000	11,240	(4,240)	####
Hardware Purchases	500	150	350	30%	-	-	-	0%	-	-	-	0%	-	-	-	0%	500	150	350	30%
Hospitality	-	2,019	(2,019)	0%	-	2,019	(2,019)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Insurance	28,085	3,810	24,275	14%	4,000	-	4,000	0%	4,000	253	3,747	6%	2,715	346	2,369	13%	17,370	3,212	14,158	18%
LIFE, LTD and AD&D Expenses	133,000	80,293	52,707	60%	95,000	79,146	15,854	83%	-	-	-	0%	-	1,028	(1,028)	0%	38,000	119	37,881	0%
Live Scan-CPR	-	8,987	(8,987)	0%	-	2,237	(2,237)	0%	-	2,565	(2,565)	0%	-	2,678	(2,678)	0%	-	1,508	(1,508)	0%
Lodging/Meals	13,303	1,633	11,670	12%	-	-	-	0%	-	30	(30)	0%	1,653	414	1,239	25%	11,650	1,189	10,461	10%
Merchandise For Resale	-	6,142	(6,142)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	6,142	(6,142)	0%
Minor Constrctn/Equipmnt	3,250	-	3,250	0%	-	-	-	0%	-	-	-	0%	250	-	250	0%	3,000	-	3,000	0%
Miscellaneous Expense	135,200	31,387	103,813	23%	-	-	-	0%	135,200	31,387	103,813	23%	-	-	-	0%	-	-	-	0%
Moving Expenses	-	1	(1)	0%	-	0	(0)	0%	-	-	-	0%	-	1	(1)	0%	-	-	-	0%
Parking	-	1,000	(1,000)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	1,000	(1,000)	0%
Phone Reimbursement	-	3,023	(3,023)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	3,023	(3,023)	0%
Phone & Cellphone Reimbursement	42,547	2,024	40,523	5%	11,810	473	11,337	4%	5,760	240	5,520	4%	11,327	760	10,567	7%	13,650	550	13,100	4%
Postage/Shipping	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Printing And Advertising	2,204	1,204	1,000	55%	-	-	-	0%	-	13	(13)	0%	2,204	1,192	1,012	54%	-	-	-	0%
Professional Services	49,348	1,794	47,554	4%	18,050	55	17,995	0%	-	-	-	0%	4,997	661	4,336	13%	26,301	1,078	25,223	4%
Promotional Items	90	841	(751)	####	-	-	-	0%	-	-	-	0%	90	-	90	0%	-	841	(841)	0%
Purchases For Resale	16,150	8,194	7,956	51%	-	-	-	0%	-	-	-	0%	5,200	3,292	1,908	63%	10,950	4,902	6,048	45%
Rentals for Special Events	-	3,347	(3,347)	0%	-	-	-	0%	-	-	-	0%	-	3,347	(3,347)	0%	-	-	-	0%
Repairs & Maintenance	13,000	-	13,000	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	13,000	-	13,000	0%
Service Charges	150,458	69,210	81,248	46%	7,500	492	7,008	7%	57,468	19,386	38,082	34%	57,590	19,018	38,572	33%	27,900	30,313	(2,413)	####
Software Subscription	-	20	(20)	0%	-	-	-	0%	-	20	(20)	0%	-	-	-	0%	-	-	-	0%
Speakers	186,955	99,308	87,647	53%	96,155	21,123	75,032	22%	2,495	3,427	(932)	137%	37,205	34,634	2,571	93%	51,100	40,124	10,976	79%
Spoilage (FP)	20,000	1,660	18,340	8%	-	-	-	0%	-	-	-	0%	20,000	1,660	18,340	8%	-	-	-	0%
Staff Development	-	12,844	(12,844)	0%	-	-	-	0%	-	-	-	0%	-	12,844	(12,844)	0%	-	-	-	0%
State Licenses, Taxes & Fees	47,455	6,091	41,364	13%	11,000	503	10,497	5%	5,000	1,250	3,750	25%	17,525	158	17,367	1%	13,930	4,180	9,751	30%
Supplies	-	14,939	(14,939)	0%	-	14,939	(14,939)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Telephone	386,490	84,834	301,656	22%	33,500	5,845	27,655	17%	101,766	38,049	63,717	37%	101,384	11,808	89,576	12%	149,840	29,131	120,709	19%
Travel - Flights	-	359	(359)	0%	-	-	-	0%	-	-	-	0%	-	205	(205)	0%	-	155	(155)	0%
Transport/Mileage/Tolls/Parkin	93,383	1,053	92,330	1%	19,780	-	19,780	0%	-	-	-	0%	21,835	-	21,835	0%	51,768	1,053	50,715	2%
Utilities	-	5,315	(5,315)	0%	-	-	-	0%	-	347	(347)	0%	-	13	(13)	0%	-	4,955	(4,955)	0%
Vehicle Expense	500,000	205,278	294,722	41%	500,000	161,006	338,994	32%	-	44,272	(44,272)	0%	-	-	-	0%	-	-	-	0%
	2,250	659	1,591	29%	-	-	-	0%	2,250	563	1,687	25%	-	60	(60)	0%	-	36	(36)	0%
TOTAL EXPENSES	11,001,572	5,014,264	5,987,308	46%	3,851,093	1,864,063	1,987,030	48%	2,486,677	1,143,858	1,342,819	46%	2,212,392	1,000,053	1,212,339	45%	2,451,410	1,006,291	1,445,119	41%

Administration Income

FY 22-23
December

	TSC General Service		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual		
Income				
Miscellaneous Revenue	0	2020	0	2020
Unclaimed Check Recapture	0	6865	0	6865
ATM & Automated Serv. Income	60500	34013	60500	34013
Interest Income	12000	25340	12000	25340
Amazon Locker Income	1584	792	1584	792
Other Campus Revenue	0	0	0	0
Grand Total	74084	69030	74084	69030

Administration Expense

FY 22-23
December

Expense	TSC General Service 1000		TSC Administration 1300		IT 1351		Marketing 2300		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Capital Expenditure Reimburesem	0	0							0	0
Depreciation Expense	0	141173							0	141173
Contract Wages	42466	0	0	0	125000	24638			167466	24638
Chargeback Exp.	1922173	961086							1922173	961086
Contract Services	0	20292			60000	0	11000	1430	71000	21722
Accr. Vacation Expenses	0	0							0	0
Dues & Subscriptions	0	0	0	0	0	0	1539	168	1539	168
Insurance	95000	79146							95000	79146
Utilities	500000	161006							500000	161006
Capital Improv. & Related Exp	0	0			0	0			0	0
State Licenses, Taxes & Fees	0	14939							0	14939
Software Subscription	0	0			80000	16989	16155	4134	96155	21123
Hospitality							4000	0	4000	0
Supplies	0	0	0	0	9500	1285	24000	4561	33500	5845
Personnel Service-Staff			0	0	186245	38724	300230	159173	486475	197897
Personnel Service - Student					28000	1435	170000	133246	198000	134681
Staff Development			0	0	3000	3	8000	500	11000	503
Repairs & Maintenance					7500	492			7500	492
Printing And Advertising			0	0	50	0	18000	55	18050	55
Travel - Flights			0	0	2500	0	17280	0	19780	0
Gift Expense			0	0					0	0
Food & Food Service Supplies					0	0			0	0
Furn/Fixture/Equip Expense					10000	576	0	8055	10000	8631
Postage/Shipping					0	0			0	0
Hardware Purchases					0	2019			0	2019
Miscellaneous Expense	0	0							0	0
Benefits (Student)	0	0	0	0	1120	83	6800	4604	7920	4688
Benefits (Staff)	0	0	0	-632	72635	12771	117090	69399	189725	81538
Phone Reimbursement	2400	173	0	0	5000	135	4410	165	11810	473
Service Charges	0	0	0	0	0	0	0	0	0	0
Live Scan-CPR			0	0	0	0			0	0
LIFE, LTD and AD&D Expenses			0	632	0	311	0	1294	0	2237
Grand Total	2562039	1377816	0	0	590550	99463	698504	386784	3851093	1864063

Building Engineering Income

FY 22-23 December

	BE Administration		BE Food Services		Total Sum of Budget	Total Sum of Actual
Income	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Dining Commissions			222000	109832	222000	109832
Personnel Services-UBI	0	0			0	0
Personnel Service-P.T.(Income)	0	815			0	815
Grand Total	0	815	222000	109832	222000	110646

Building Engineering Expense

FY 22-23
December

Expense	BE Administration 1100		BE Food Services 1101		BE Titan Student Union 1102		BE Titan Recreation 1103		BE Children Center 1104		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contract Services	2280	1543	28340	9727	204127	58680	37229	12281	0	0	271976	82231
Dues & Subscriptions	185	0									185	0
Utilities			0	44272							0	44272
Software Subscription	2495	0			0	3427					2495	3427
Hospitality	2000	43			2000	210					4000	253
Supplies	2604	0	3550	0	75008	28760	20604	9289			101766	38049
Custodial Services	0	0	20245	8436	613844	255509	358531	162145	0	0	992620	426089
Personnel Service-Staff	620884	313315									620884	313315
Personnel Service - Student	43200	14896									43200	14896
Vehicle Expense	2250	563									2250	563
Staff Development	5000	150			0	1100					5000	1250
Repairs & Maintenance			8952	314	27600	12907	20916	6165			57468	19386
Minor Constrctn/Equipmnt					75200	31387	60000	0			135200	31387
Sales & Use Tax					0	0					0	0
Furn/Fixture/Equip Expense					0	246					0	246
Postage/Shipping	0	13									0	13
Benefits (Student)	1728	1072									1728	1072
Benefits (Staff)	242145	164207									242145	164207
Transport/Mileage/Tolls/Parkin	0	347									0	347
Phone Reimbursement	5760	240									5760	240
Service Charges	0	0	0	0					0	20	0	20
Live Scan-CPR	0	30									0	30
LIFE, LTD and AD&D Expenses	0	2565									0	2565
Grand Total	930531	498984	61087	62748	997779	392225	497280	189880	0	20	2486677	1143858

TSU Income

FY 22-23
December

Income	UCC		Titan Bowl & Billiards		Information & Services		TSC Operations		Food Pantry		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Miscellaneous Revenue	50	0	0	-8	19	0	0	80	0	0	69	72
Personnel Services-UBI			0	1711			0	1729			0	3440
Room Rentals	57500	89260	0	340							57500	89600
Merchandise Sales			90	60							90	60
Class Bowling			4690	5950							4690	5950
Shoe Rental			10250	11574							10250	11574
Foosball			160	148							160	148
Shuffleboard			140	145							140	145
Personnel Service-P.T.(Income)			1271	1112	1125	264	3365	7096			5761	8472
Table Tennis			1127	685							1127	685
Open Billiards			18000	14614							18000	14614
Gaming Center Revenue			850	791							850	791
Electronic Games			0	6143							0	6143
Games Special Events			7360	16561							7360	16561
Open Bowling			17750	14129							17750	14129
Tickets Revenue					3125	4902					3125	4902
In-Kind Donations									0	77555	0	77555
Other Campus Revenue									130000	130000	130000	130000
Grand Total	57550	89260	61688	73952	4269	5166	3365	8905	130000	207555	256872	384837

TSU Expense

FY 22-23
December

Expense	UCC		Titan Bowl & Billiards		Art & Exhibits		Emergency Preparation		Information & Services		TSC Operations		Food Pantry		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contract Services	2800	820	420	0	0	0	0	0	0	0	5070	0	0	790	8290	1610
Dues & Subscriptions											4691	3213			4691	3213
Insurance	0	858	0	170											0	1028
Capital Improv. & Related Exp											0	0			0	0
Software Subscription	11850	18763	2290	415					10075	2750	9290	12026	3700	680	37205	34634
Hospitality	120	29	165	0	900	230					1230	72	300	15	2715	346
Supplies	1130	112	12454	5417	5750	1106			5460	145	20834	3610	55756	1418	101384	11808
Personnel Service-Staff	102058	51083	52090	0					99454	20815	425500	204056	68250	49974	747352	325928
Personnel Service - Student	40069	16524	76646	40701	41243	14711			156100	65458	297903	136910	163405	53598	775366	327903
Vehicle Expense													0	60	0	60
Staff Development	1650	0	800	0	200	0			400	98	8925	0	5550	60	17525	158
Repairs & Maintenance	0	75	10800	1868	2050	0			300	0	43740	17075	700	0	57590	19018
Printing And Advertising	112	0	650	304	900	72			955	0	1000	146	1380	139	4997	661
Travel - Flights	3300	0	1650	0					100	0	16185	0	600	0	21835	0
Furn/Fixture/Equip Expense			9800	127	1000	56					42600	6573	0	3280	53400	10036
Postage/Shipping					0	10			2000	1182	144	0	60	0	2204	1192
Credit Card Fees	1800	4411	0	3989					7221	1652					9021	10052
Merchandise For Resale			250	0											250	0
Bank Fees			7815	0											7815	0
Commissions Expense			0	3754											0	3754
Promotional Items			1800	1800	1000	500					700	693	1700	299	5200	3292
Miscellaneous Expense			0	0					0	1					0	1
Professional Services									90	0					90	0
Purchases For Resale									0	3347					0	3347
Contingency											0	0			0	0
Speakers											20000	1660			20000	1660
Spoilage (FP)													0	12844	0	12844
Distributed Items (FP)													0	58647	0	58647
Benefits (Staff)	39803	17506	20315	1					38787	4926	165945	94312	26618	16785	291467	133530
Benefits (Student)	1603	778	3066	1369	1650	865			6244	4013	11916	8349	6536	3365	31015	18738
Transport/Mileage/Tolls/Parkin													0	13	0	13
Telephone											0	205			0	205
Cost of Purchased Food									0	479			0	12046	0	12525
Phone Reimbursement	1932	0	1908	73	360	20			3023	110	3264	537	840	20	11327	760
Service Charges	0	0													0	0
Live Scan-CPR	0	0	483	414					1170	0			0	0	1653	414
LIFE, LTD and AD&D Expenses	0	471	0	0					0	197	0	1555	0	455	0	2678
Grand Total	208227	111428	203402	60401	55053	17569	0	0	331379	105173	1078937	490992	335395	214490	2212392	1000053

Titan Recreation Income	FY 22-23 December
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Income	Titan Rec. General Operation		Fitness Program		Aquatics		Rockwall		Intramural Sports		Titan Youth Sports Camp		Learn to Swim		Red Cross Training		Outdoor Adventure		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Equipment Rental																	3000	427	3000	427
Guest Pass Revenue	10000	13240																	10000	13240
Locker Income	24000	15104																	24000	15104
Merchandise Sales	3000	618									0	220							3000	838
Miscellaneous Revenue	2500	9108							0	415									2500	9523
Personnel Service-P.T.(Income)	0	51	0	0	0	204	0	270	0	0									0	525
Rock Wall Classes	0	1620					2000	0											2000	1620
Special Event Sales																	3000	0	3000	0
Unclaimed Check Recapture	0	0																	0	0
Registration Fee	135000	82390	39000	11958			1500	460	23520	10455	179775	87259	35840	26292	8000	335	33500	14080	456135	233229
Room Rentals	3000	10672					0	0											3000	10672
Grand Total	177500	132804	39000	11958	0	204	3500	730	23520	10870	179775	87479	35840	26292	8000	335	39500	14507	506635	285178

Titan Recreation Expense

FY 22-23
December

Expenses	Titan Rec. General Operation		Fitness Program		Aquatics		Rockwall		Intramural Sports		Titan Youth Sports Camp		Learn to Swim		Red Cross Training		Outdoor Adventure		Total Sum of Budget	Total Sum of Actual	
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Benefits (Staff)	229842	74244	0	-1727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229842	72517	
Benefits (Student)	14447	10768	4395	1966	5400	2652	3629	2483	6380	2151	4634	6556	880	1993			1303	920	41067	29489	
Capital Improv. & Related Exp	0	2645																	0	2645	
Contract Services	42100	5265	26500	10000	0	0	2000	0	3529	90	15000	3027	0	0	15500	1185	1900	0	106529	19568	
Credit Card Fees	16000	10174																	16000	10174	
Dues & Subscriptions	4500	2643			200	0	400	0										910	625	6010	3268
Furn/Fixture/Equip Expense	0	1742	7000	2390			0	2715	0	205								0	4189	7000	11240
Gift Expense	500	50							0	100										500	150
Hospitality	3980	941	2000	0	2000	43	550	0	1200	617	750	1331	500	189				6390	92	17370	3212
I.R.A. General Funds			0	0																0	0
Insurance	0	119							38000	0										38000	119
Merchandise For Resale	3000	0																		3000	0
Miscellaneous Expense	0	0																		0	0
Parking			0	0									0	3023						0	3023
Personnel Service - Student	361163	178437	109865	36225	135000	60196	90731	48872	159501	75612	115842	72677	22000	27155	0	0	32563	15136	1026665	514309	
Personnel Service-Staff	589338	209420	0	0																589338	209420
Printing And Advertising	7500	0	2000	97	400	115	8051	45	4000	350	3000	305	300	0	300	0	750	166	26301	1078	
Professional Services	0	71													0	770				0	841
Promotional Items	3000	1245			1250	0	1000	389	3500	2799	1100	200						1100	269	10950	4902
Rentals for Special Events	8000	0			5000	0														13000	0
Repairs & Maintenance	22500	23987			2500	1683	0	4643										2900	0	27900	30313
Software Subscription	49500	40124	1600	0																51100	40124
Staff Development	8430	2681			2000	0	1500	1218					2000	240	0	41	0	0		13930	4180
Supplies	86000	19758	8000	421	20000	394	4740	1355	15850	2032	7000	4405	400	0	2500	496	5350	272	149840	29131	
Travel - Flights	18368	1053																33400	0	51768	1053
Vehicle Expense	0	36																0	0	0	36
Transport/Mileage/Tolls/Parkin	0	628																0	4327	0	4955
Telephone																		0	155	0	155
Lodging/Meals	0	584																0	5558	0	6142
Moving Expenses	0	1000																		0	1000
Phone Reimbursement	13000	550																650	0	13650	550
Live Scan-CPR	8500	60			0	138	0	20			2600	437	550	396				0	138	11650	1189
LIFE, LTD and AD&D Expenses	0	1424	0	84																0	1508
Grand Total	1489668	589652	161360	49455	173750	65220	112601	61738	231960	83955	149926	88938	26630	32995	18300	2492	87216	31846	2451410	1006291	

March 07, 2023
Board of Directors
Executive Officers Report

PRESIDENT: Lydia Kelley

Lydia Kelley:

Hey Titans! Greetings from Sacramento! I wish I could be there in person with you all as I'm currently lobbying with leaders in congress. Reminder, I finished the ASI President budget recommendations with a unanimous vote passed by the finance committee and will soon come to board. Our Wellness Initiative passed through the SFAC. Last week I enjoyed serving on the student trustee search process for the Cal State Student Association. Huge shoutout for everyone that helped on the Wellness Initiative launch day. We saw nearly 500 students throughout our day of hearing from students. Special thank you to Nic Furtado, Berenice Vences, Maysem Awadalla, Mayra Martinez, Aimee Arellano, and Allan Rueles for volunteering your time to speak with students for launch day. Of course, shoutout to my Co-chairs Chris and Isa!

Events and meetings attended:

- 2/22 ASI Wellness Initiative
- 2/23 Finance Committee
- 2/24 SFAC
- 2/24 Lunch with Jim Donovan
- 2/25 Student Trustee Search
- 2/27 ASI Student Wellness Initiative
- 2/28 Community Chat
- 2/28 Meeting with President Virjee and Dr. O
- 3/1 ASI Wellness Initiative Planning Committee
- 3/1 Meeting with Alex Porter
- 3/2 Kickoff Day for Wellness Initiative
- 3/2 Meeting Prep for Advocacy Day
- 3/3 Training for presentations
- 3/3 Landed in Sacramento
- 3/4 CSSA
- 3/5 CHESS
- 3/6 Advocacy Day at the Capitol

Projects:

- Wellness initiative
- Prep for Advocacy Day

Goals for the week:

- Advocacy days in Sacramento

Summary:

VICE PRESIDENT: Christapor Mikaelian

No Report

CHIEF COMMUNICATIONS OFFICER: Mayra Martinez

Summary: Hi hi! 🤍. These past two weeks have been so intense! Please make sure to do some mindful activities to recharge. Thank you to everyone who came out to Community Chat this past Tuesday!

Meetings:

1:1 Asha

1:1 Neha

All COMM team

CC team meeting

Leadership

MarComm meeting

CHESS

Wellness Initiative kickoff

Projects

- Campus Spotlight
- Mindfulness event
- CEC panel on racial injustice
- Ticket giveaways (COTA)

Goals for next week

- Get scripts for video from the different departments
- Put in Marketing request for Mindfulness event
- Finalize details for CEC panel
- Submit list of events to Asha for tickets

CHIEF GOVERNMENTAL OFFICER: Mary Chammas

No Report

CHIEF INCLUSION & DIVERSITY OFFICER: Maysem Awadalla

Summary:

Happy Tuesday!

Thank you to everyone who came out to SJEC's food and housing insecurity resource fair 😊
Shoutout to Mayra and Lydia for their help with setting up, promoting, and cleaning up <3

Events/Meetings Attended:

- 1:1 with Asha
- Food and Housing Insecurity Resource Fair
- Governance Committee
- AICA team meetings
- AICA general council meeting
- Community Chat
- Wellness Initiative Kickoff
- SJEC Staff Meeting

Projects:

- Social Justice Week
 - o Helping with finalizing presentations and workshops
 - o (SJEC will be tabling at kickoff)
- Two more events in the semester

GOALS FOR NEXT WEEK:

- Continuing with planning our events for the semester
- Social Justice Week prep



BOARD LEADERSHIP REPORT

March 7, 2023

Ramón Aquino, Secretary:

No Report

Jenna Maree Wong, Treasurer:

No Report

Morgan Diaz, Vice Chair:

No Report

Isabella Galvan, Board Chair:

Hey everyone!

I hope you are all doing well! Just a reminder to meet with your Deans and prepare for the next term.

The Wellness Initiative has been announced, and we're so excited! Please continue to ask questions and familiarize yourself with this project. We need all the help we can get!