

Associated Students Inc.



## ASI Board of Directors Meeting

Tue Mar 7, 2023 1:15 PM - 3:45 PM PST

### 1. Call to Order

Isabella Galvan, Chair, called the meeting to order at 1:16 pm.

### 2. Roll Call

Members Present: Arellano, Aquino, Austin, Diaz, Fox, Furtado, Galvan, Martin, Oseguera, Pugh, Ruelas, Vences, Walsh, Wong

Members Absent: Butorac (E), Lieberman (E), Toh-Heng\*\*

Liaisons Present: Awadalla, Castelo, Edwards, Martinez, Mikaelian

Liaisons Absent: Kelley (E), Chammas

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\*Indicates that the member was in attendance prior to the announcement of Unfinished Business but left before the scheduled ending of the meeting.

\*\*Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

Toh-Heng arrived at 1:25 pm

Lieberman arrived at 1:27 pm

Butorac arrived at 2:10 pm

### 3. Approval of Agenda

( Furtado-m/ Pugh-s) The agenda was approved by unanimous consent.

### 4. Consent Calendar

The consent calendar was adopted by unanimous consent.

a. 02/21/2023 ASI Board of Directors Minutes

### 5. Public Speakers

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

There were no public comments.

## 6. Time Certain

### a. 2:00 pm: Arboretum ~ Gregory Pongetti, Special Collections Curator

Pongetti noted that it is a self support program. ASI has always been a contributor for the Arboretum and they are very grateful. They raise funds by plant and fruit sales, memberships, front gate donations and several fund raising programs for specific projects in the Arboretum. Participating in the Titans Day of Giving with a goal of over 200 donors. If that happens, another donor will give \$25,000.

Pongetti shared they have planted crops of sunflowers to bloom in May and another in August and September. The sunflowers should serve as a nice backdrop for Senior photo opportunities.

Fruit sales are continuing and brought in \$21,000 last year. They continue to donate to the Food Pantry and have a good collaborative process with donations and composting. Group from Spectrum 1 News for the pantry donation. Donated over 1,300 pounds of produce and they provided back over two tons of compost material.

Pongetti shared information on other community activities such as:

- \*Introduction of a wind machine in the children's garden.
- \*Displaying art since the art buildings are under construction.

Pongetti introduced a student intern at the Arboretum to share their experience. Nataya Williams 3rd year art student. Williams has worked at the Arboretum for two years and shared an overview of her experiences and the supportive environment of the Arboretum.

Galvan opened the floor to questions.

Fertado asked if there would be an area with multi-colored flowers like last year for graduation photos. Pongetti shared they grew flowers in school colors last year but this year they are all sunflowers red, gold, white. Will be blooming in may.

Diaz asked if the collaboration with visual arts students showcasing their art would continue after the College renovations are complete. Pongetti indicated they would be open to do that as much as possible. It would be a great collaboration effort.

Ruelas asked for feedback for how the tours have been at the Arboretum. Pongetti shared they have not resumed the public tour program at this time. They are working on out how to restart and develop a better program. The tours would be public tours that may be scheduled during the weekend or with a large group, they are considering several options.

Vences asked if any Public health students conducting research at the Arboretum or if there would be opportunities for students to present their research. Pongetti shared students are

conducting research. They are researching the benefits of interacting with nature and surveying guests on their

Dr. Walsh asked about the Composting program and if it is all used or if they were able to sell some of the product. Pongetti confirmed the Arboretum uses all of the compost. We spread it in the garden around the trees that are donated.

Dr. Walsh asked if they have access to the coffee grounds from Starbucks. Pongetti shared they used to get some of the grounds but not at this time. But maybe in the future.

Butorac suggested an event (i.e., "Battle of the Clubs") for clubs to volunteer at the Arboretum during the harvest. Pongetti shared that is a good idea and would be a benefit to the Arboretum.

**b. 2:15 pm: Alexander Porter, Vice President Administration & Finance**

VP Porter reviewed the presentation for the Division of Administration and Finance. The presentation is an attachment to the minutes.

VP Porter invited the following Division leaders to share information from their departments:

- Sarab Singh, AVP, Capital Planning & Facilities Maintenance
- Kristen Jasko, Director, Parking & Transportation
- Anthony Frisbee, Chief of University Police
- Chuck Kissel, Executive Director, ASC

Galvan opened the floor to questions:

Vences asked about emergency services to assist students/persons experiencing challenges late evening. Director Jasko shared there was a program few years ago, but has not been operational for some time. She indicated there were concerns regarding responsiveness. Were working with AAA at one point and the Alumni association has been partnering but do not have the means to provide the service inhouse. This will be reviewed to determine what options are available.

Furtado asked if there were resources to assist students walking from LOT A. Jasko shared P&T increased the shuttle program for evening service. This program will be reviewed with the new Chief. Working to make sure that the shuttles are cost effective. It boils down to resources and being available. Chief appreciates the question and will look into what can be done. He indicated they have added temporary lighting and will be making it permanent.

Martinez asked for an update and consideration of the ASI Resolution to defund the UPD and increase mental health for students on campus. Chief Frisbee shared they would like to collaborate with CAPS to enhance the response to emergencies and evaluate the resources available in crisis events.

Captain Willey shared the new Chief has been on campus one week and has not been given information on all initiatives at this time. He shared information on the enhancements to including counselors on mental health calls. Collaborating with CAPS and SLL.

Awadalla Frisbee what are some specific events, training and expectations relating to DEI for the UPD. Frisbee shared activity and ideas including, the department held over 90 trainings that included DEI. Reaching out to all communities and earn trust through words and deeds and looks forward to presenting concepts. Inviting different communities (During cultural competency trainings) to training officers.

Aquino asked VP Porter if the Chartwells contract was part of the Division's oversight. VP Porter shared the Gastronome and Chartwells is managed through Housing and Student Affairs.

Aquino shared Chartwells is under performing and negatively impacting students. He shared that they feel they are not the correct choice. Porter shared they are well aware of what the challenges are with Chartwells contract. Information has been gathered and provided to Chartwells and campus is demanding improvement. Campus has high expectations and are evaluating responsiveness. Working to ensure food service provided to students is as expected. This is an important issue and we will provide updates.

Ruelas asked about cameras for safety and outreach initiatives to reach out to students, what does student safety look like on campus and after hours parking. Ongoing conversations about crisis issues after hours on campus. Frisbee shared CSUF is a safe campus. The department is available 24/7 for safety. Looking at mental health and crisis response. The officers are highly dedicated and looking to see what calls can be responded to by an unarmed safety professional. Looking at a tiered response system.

Lieberman with all the planned projects for campus development plans, who are the relevant people that we can speak to for planned facilities. Porter indicated if there are immediate issues, there is a work order system on campus for immediate needs. Capital projects we look at age and use of the building and funding in determining the timing of projects. Based on enrollment. Work with Chancellor's office. As we move forward, we directly engage the faculty and students that will be directly effected by the project. We are 100% reliant on the funds being provided by the state. The Master plan process is also a part of that and everyone is included in that.

Mikaelian responded to Kissel's statement regarding food price parity. He shared that if you go down the street the food is less than on campus. We are often more expensive. Kissel indicated they would look into the issue.

Diaz shared appreciation for the support from VP Porter and his team. Diaz shared concerns with students and parking, students with classes have to walk through the parking lot and it

can sometimes be dangerous. She suggested adding signage in that area. Porter asked Diaz to e-mail pictures in the area and they will get it taken care of.

Galvan: If you have additional questions, message me and we will share VP Porter's information.

## 7. Executive Senate Reports

The Engineering and Computer Science ICC and Community Service ICC reports were provided to the Board in writing.

a. ECSICC, CSICC, NPHC, ESC, PAC/UA

## 8. Unfinished Business

None

## 9. New Business

a. Action: Resolution - Appointment of the Director for the College of NSM (Governance)  
*The Board will consider approving the resolution appointing Jennifer Uribe Rodriguez to serve as Director for the College of NSM effective immediately through May 31, 2023.*

BOD 040 22-23 (Governance) A resolution was presented to the Board of Directors from the Governance Committee to appoint Jennifer Uribe Rodriguez to serve as Director for the College of NSM effective immediately through May 31, 2021.

Galvan yielded to Vice Chair Diaz to review the interview and selection process from Governance and to introduce Uribe.

Diaz shared the Committee interviewed Uribe and felt that she was a strong candidate with goals that are needed in the college. Specifically, Uribe's passion for maintaining women in STEM and encouraging women to consider the College of NSM since the field is so male dominated.

Galvan invited Uribe to share an overview of her experience and qualifications. Uribe reviewed her presentation which is an attachment to the minutes.

Galvan opened the floor to questions.

Martinez asked if there were any other applicants.

Diaz confirmed Uribe was the only applicant for the position. The Committee felt that she was really qualified and has leadership experience, they felt that she would be a good choice even for the short time remaining in the semester.

Galvan invited Uribe to remain in the room or to exit during discussion.

The Board moved into discussion.

Furtado endorsed Uribe. She excels in her classes and she is looking to pulling people together and feels that she would be a great compliment to the work he is focusing on in the college.

Ruelas feels that there is great demand for communication between faculty and students and that is one of the areas of focus Uribe mentioned.

Pugh thinks that women in STEM is very important. Since a woman in the role was lost it is good to have another woman represent.

Galvan asked if there were any objections to moving into a roll call vote. There were no objections.

 **BOD 040 22-23 (Governance) Roll Call Vote: 15-0-0 The resolution appointing Jennifer Uribe Rodriguez to serve as Director for the College of NSM was adopted**

**b. Action: Resolution - Appointment of Communications and Community Engagement Commission Leaders**

*The Board will consider approving the resolution appointing Keanna Bagalso as Communications Commission Coordinator and Maya Desai and Sarah Cortez as Community Engagement Commission Coordinators effective immediately through May 31, 2023.*

BOD 041 22-23 ( Pugh-m/ Toh-Heng-s) A motion was made and seconded to approve a resolution to appoint Keanna Bagalso as Communications Commission Coordinator, and Maya Desai and Sarah Cortez as Community Engagement Commission Coordinators effective immediately through May 31, 2023.

Galvan yielded to Mayra Martinez, CCO, to review the interview and selection process.

Martinez shared an overview of the process and the qualities and experience of the selected candidates. All three applicants applied last fall but did not have the one semester requirement. All qualified and have experience in their community college. Already have events lined up. Two panels, one on racial injustice within faculty and another on public servants that are alum.


Galvan opened the floor to questions.

Diaz asked for additional information regarding the candidates involvement.

Martinez shared Keonna is a marketing student and doesn't have any experience, but wants more leadership experience. The other is working on Instagram stories and will have her own project. Sarah is a political science major and is involved in the Law Society. Maya is in a sorority and has leadership experience there and will delve into Comm activity.

Galvan opened the floor to discussion. There were no points of discussion.

Galvan asked if there were any objections to moving into a roll call vote. There were no objections.

 **BOD 041 22-23 (Pugh -m/ Toh-Heng-s) Roll Call Vote: 15-0-0 The resolution appointing Keanna Bagalso as Communications Commission Coordinator, and Maya Desai and Sarah Cortez as Community Engagement Commission Coordinators effective immediately through May 31, 2023 was adopted**

**c. Action: Resolution Approving ESports in the TSU (Programs)**

*The Board will consider approving a resolution in support of the creation of an ESports Program and Space in the Titan Student Union.*

BOD 042 22-23 (Programs) A motion was brought to the Board of Directors from the Programs Assessment Committee to approve a resolution creating an ESports Program and Space in the Titan Student Union.

Galvan yielded to Ramon Aquino, Chair of the Committee, to review the resolution and discussion from the Committee.

Aquino shared this is a big project coming to the TSU. Some student clubs are gaming clubs and are some of the biggest clubs on campus. They approached VP Amir Dabirian and the TSU. Campus IT has agreed to fund some of the renovation. The TSU is working with an architect and Campus Planners to make sure everything is put together as it should be.

Galvan opened the floor to questions.

Martin asked if the area would be open to all students or just the clubs.

Aquino confirm the area will be available to all students.

Galvan opened the floor to discussion.

Diaz shared that ESports is really popular now and spent most of her stipend to get a gaming computer and spends a lot of time playing. Believes that students will benefit because a lot of our gaming clubs can win funds by winning competitions. She further

shared that starting with twelve computers is good, and would like to see that expand in the future. Loves that IT is paying for it.

Aquino E-Sports has been developing for a while is not something new. Provides a lot of engagement for our students. And if we can fund Athletics, why not E-Sports.


Pugh loves this idea and that IT is willing to step in. Captain of the Computer Team was invited to Oregon to compete in the LAN tournament. This is a big deal!

Diaz we have had this mission for getting commuters involved and it is another way for them to be involved and engaged on campus.

Mikaelian if anyone wants to get whipped in Valorent he will be down there and ready to play.

Galvan does not know much about the topic but is glad that everyone is excited.

Galvan asked if there were any objections to moving into a roll call vote. There were no objections.

 **BOD 042 22-23 (Programs) Roll Call Vote: 15-0-0 The motion to approve a resolution creating an ESports Program and Space in the Titan Student Union was adopted.**

**d. Information: ASI Quarterly Financial Report**

*The Board will receive information on the ASI quarterly financial report.*

Galvan yielded to Jenna Maree Wong, Treasurer, to provide an overview of the quarterly financial reports.

Wong shared that the documents received are key to managing the Corporation. These documents show the quarterly financial status for ASI. We are within range or better than expected for the period.

There were no questions.

**10. Reports**

**a. COLLEGE REPORTS:**

None.

**b. EXECUTIVE REPORTS:**

The Executive Officers reviewed highlights from their written report. The report is an attachment to the minutes.

**i. Executive Officers Report**



ASI President, Vice President, Chief Campus Relations Officer, Chief Communications Officer, Chief Governmental Officer, Chief Inclusion & Diversity Officer

**ii. Academic Senate Report (Dr. Eileen Walsh)**

Dr. Walsh provided a verbal report from the Academic Senate.

Walsh shared the following highlights:

Provided qualities that they are looking for in a new Provost

- Problem solver
- Collaborator
- Someone who knows personnel
- Someone who gets things done.

The search for the Dean of COTA finalists will be on campus next week. Encourage everyone to participate in the open forums.

Will be forming a search committee for the Dean of the Library.

Strategic Plan will kick off in the summer. Encourage everyone to participate.

Give kudos to everyone that has been participating on all the Committees.

In process of rating the Scott Jewitt proposals. working through proposals and making awards.

Galvan opened the floor to questions:

Will that plan continue?

Up to the interim Provost.

Wong asked when will the the search for the permanent provost commence. Walsh indicated it will probably be after the permanent president is here.

Furtado asked if someone already in mind for this position. Walsh shared the interim will most likely be someone from campus.

**c. BOARD LEADERSHIP REPORTS:**

**i. Secretary Report**

Aquino had no report.

**ii. Treasurer Report**

Wong had no report.

**iii.**

## Vice Chair Report

Diaz had no report.

## iv. Chair Report

Galvan reviewed her written report, which is an attachment to the minutes. Galvan asked folks to reach out if they are available to assist with ASI Student Wellness presentations.

## 11. Announcements/Member's Privilege

Aquino looking for a new COTA Dean and will have open forums next week. Please attend there will be snacks.

Vences I stopped by the programming offices and I have flyers for events. Please join Social Justice Week and K-Pop night and Beyond the Conversation events. Please attend and invite others.

Awadalla shared Social Justice Healing bath. Social Justice Week next week. Kick off event is next Monday.

Butorac shared Business Madness is going on this week. Steven Lim from BuzzFeed is going to be speaking. Sent the RSVP link in the group chat. The final event allows for meeting with professionals. Send in the Group Me. He shared that his personal art is displayed in the Gallery.

Arellano shared the Latino Journalist are having a study night. Next week on the 14th for Next Gen week doing a panel next week. Ballet Folklorico is having a social March 15 at TBB.

Ruelas shared MSI will be hosting a workshop about Leadership. MECHA will be hosting a leadership event. Participating in Social Justice Week on the 14th. Saturday at 11 Mesa Cooperative hosting a Dia de Los Padres event.

Diaz asked all to support COTA in finding a new Dean and attend upcoming events. Asked for anyone who would be willing to assist with a homework assignment to provide a picture for a portrait activity for one of her classes. You can send the picture privately to her or post in GroupMe.

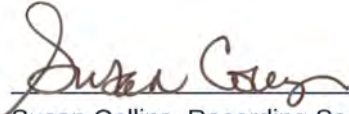
## 12. Adjournment

Galvan adjourned the meeting at 3:17 pm.



Ramon Aquino (Mar 21, 2023 16:55 PDT)

Ramon Aquino, Board Secretary

A handwritten signature in brown ink, appearing to read "Susan Collins", is written over a horizontal line.

Susan Collins, Recording Secretary

## Roll Call 2022-2023

03/07/2023 ASI Board Meeting Roll Call

Attendance	Board Members			
			Present	Absent
SECRETARY - ARTS	AQUINO	RAMON	1	
VICE CHAIR - ARTS	DIAZ	MORGAN	1	
CBE	FOX	COOPER	1	
CBE	BUTORAC	MICHAEL		1
COMM	RUELAS	ALAN	1	
COMM	ARELLANO	AIME	1	
ECS	MARTIN	BRAULIO	1	
ECS	LIEBERMAN	AARON		1
TREASURER - EDU	WONG	JENNA MAREE	1	
EDU	PUGH	NATALY	1	
HHD	VENCES	BERENICE	1	
CHAIR - HHD	GALVAN	ISABELLA	1	
HSS	TOH-HENG	ALISA		1
HSS	AUSTIN	JACKSON		1
NSM	FURTADO	NICHOLAS	1	
NSM	VACANT			
Academic Senate Rep.	WALSH	EILEEN	1	
Univ. President's Rep.	OSEGUERA	TONANTZIN	1	
			Present	Absent
			13	4

Attendance	Liaisons			
			Present	Absent
CIDO	AWADALLA	MAYSEM	1	
CGO	CHAMMAS	MARY		1
EXEC DIRECTOR	EDWARDS	DAVE	1	
E PRESIDENT	KELLEY	LYDIA		1
CCO	MARTINEZ	MAYRA	1	
VP	MIKAELIAN	CHRIS	1	
CCRO	VACANT			
			Present	Absent
			4	2

Recording Secretary: Susan Collins

\*

Roll Call Votes		start 40	040 - BOD NSM			041 - Res Commissions		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	1			1		
VICE CHAIR - ARTS	DIAZ	MORGAN	1			1		
CBE	FOX	COOPER	1			1		
CBE	BUTORAC	MICHAEL						
COMM	ARELLANO	AIME	1			1		
COMM	RUELAS	ALAN	1			1		
ECS	MARTIN	BRAULIO	1			1		
ECS	LIEBERMAN	AARON	1			1		
TREASURER - EDU	WONG	JENNA MAREE	1			1		
EDU	PUGH	NATALY	1			1		
HHD	VENCES	BERENICE	1			1		
HSS	TOH-HENG	ALISA	1			1		
HSS	AUSTIN	JACKSON						
NSM	FURTADO	NICHOLAS	1			1		
NSM	VACANT		Vacant					
Academic Senate Rep	WALSH	EILEEN	1			1		
Univ. President's Rep.	OSEGUERA	TONANTZIN	1			1		
CHAIR - HHD	GALVAN	ISABELLA	1			1		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			15	0	0	15	0	0

Roll Call Votes			042 - Res Esports in TSU					
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	1					
VICE CHAIR - ARTS	DIAZ	MORGAN	1					
CBE	FOX	COOPER	1					
CBE	BUTORAC	MICHAEL						
COMM	ARELLANO	AIME	1					
COMM	RUELAS	ALAN	1					
ECS	MARTIN	BRAULIO	1					
ECS	LIEBERMAN	AARON	1					
TREASURER - EDU	WONG	JENNA MAREE	1					
EDU	PUGH	NATALY	1					
HHD	VENCES	BERENICE	1					
HSS	TOH-HENG	ALISA	1					
HSS	AUSTIN	JACKSON						
NSM	FURTADO	NICHOLAS	1					
NSM	VACANT		Vacant					
Academic Senate Rep	WALSH	EILEEN	1					
Univ. President's Rep.	OSEGUERA	TONANTZIN	1					
CHAIR - HHD	GALVAN	ISABELLA	1					
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			15	0	0	0	0	0

# Division of Administration and Finance

## Presentation to the ASI Board of Directors

March 07, 2023

Alexander Porter, Vice President for Administration and Finance/CFO

Chief Frisbee, Chief of University Police

Kristen Jasko, Director, Parking & Transportation Services

Chuck Kissel, Executive Director/CEO ASC

Sarab Singh, Associate Vice President, Capital Planning & Facilities Maintenance

Scot Willey, Captain, University Police

# AGENDA

1. Administration & Finance Division Overview
2. Capital Projects Update
3. Parking & Transportation
4. Get to know your CSUF PD!
5. Auxiliary Services Corporation (ASC) Titan Shops - Food Services

# About the Division

*“Paving the Road to Student Success”*

The Division of Administration & Finance (A&F) manages a wide array of campus operations from custodial services to financial reporting.

The division is committed to providing the best service and support to students and employees in order to pave the road for student success.

We support student success through the effective running of campus finance, administrative and business operations.



## AUXILIARY SERVICES CORPORATION



**Chuck Kissel**

Executive Director for Auxiliary Services Corporation

- Campus Dining Services
- Property Development
- Sponsored Programs
- Titan Shops

## CAPITAL PROGRAMS & FACILITIES MANAGEMENT



**Sarabdayal Singh**

Associate Vice President of Capital Programs & Facilities Management

- Construction Management
- Custodial Services
- Environmental Health & Safety (EH&S)
- Facilities Administrative Services
- Landscape Services
- Physical Plant
- Planning & Design

# FISCAL SERVICES



**Laleh Graylee**

Associate Vice President for Resource Planning & Budget and Financial Services

## RESOURCE PLANNING & BUDGET

- Budget Administration
- Planning, Analysis, & Decision Support

## BUSINESS SERVICES

- Accounting Services & Financial Reporting
- Accounts Payable & Travel
- Controller's Office
- Student Financial Services

## CONTRACTS & PROCUREMENT

- Asset Management
- Facilities Use

## PARKING & TRANSPORTATION SERVICES



**Kristen Jasko**

Director of Parking & Transportation  
Services

- Parking Management
- Campus Shuttles
- Visitor Information
- Rideshare Programs

## UNIVERSITY POLICE



**Anthony Frisbee**  
Chief of University Police

- Campus Safety
- Campus Keys Management
- Live Scan
- Community Outreach Programs
- Emergency Preparedness
- Bicycle Registration

# Capital Projects Update

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Sarab Singh, AVP, Capital Planning & Facilities Maintenance

# Recently Completed Projects

- McCarthy Hall
- Baseball/Softball Facilities
- Student Housing Phase 4
- KHS Pool Replacement



# Projects In Progress

- Visual Arts Complex Modernization
- Engineering & Computer Science Innovation Hub Phase 1a
- Battery Energy Storage System
- Titan Bridge
- Center for Leadership Building
- Student Housing Phase 5

# Future Projects: 5-Year Plan

- Science Replacement Building
- Engineering & Computer Science Innovation Hub Phase 1b
- McCarthy Hall Renovation Phase 2 & 3
- Humanities & Social Sciences Renovation
- Langsdorf Hall Renovation
- Pollak Library Renovation Phase 2
- Visual Arts Complex Modernization Phase 2
- Education Classroom Renovation

# Parking & Transportation

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Kristen Jasko, Director, Parking & Transportation

# Spring 2023 Student Parking Overview

## Student Parking

- Semester permit (commuter/resident)
  - Semester Off-site w/shuttle
  - Hourly parking – ParkMobile
  - Daily permit
- ❖ Nutwood and Sate College Space Availability upgrade-  
*Fall 2023*

## Hourly ParkMobile Zones

- Parking Structures
- Lot G
- Arboretum

## Daily Permits

- Online
- ParkMobile – *Fall 2023*





# Student Transportation Programs

- OCTA Bus Pass \$100 and valid for 5 months
- Vanpool Ridematch
- Reserved Carpool Parking – Lot D
- ZipCar - \$10/hourly or \$83/daily car rental including gas & insurance
- Metrolink Discount – 25%
- Amtrak Discount – 15%



## Contact Us

- Office Hours: Monday – Friday, 8 am – 5 pm
- Email: [parking@fullerton.edu](mailto:parking@fullerton.edu)
- Website: [www.parking.fullerton.edu](http://www.parking.fullerton.edu)
- Phone: (657)278-3082
- Social Media: @CSUFPTS



# GET TO KNOW YOUR CSUF POLICE DEPARTMENT

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Anthony Frisbee, Chief of University Police  
Scot Willey, Captain, University Police

# MEET THE CHIEF



Join Chief Frisbee and the rest of your CSUF PD at the next *Coffee with a Cop* in the quad on April 19<sup>th</sup> 9am – 11am

Chief of Police Anthony Frisbee served as interim director of Campus Safety Services (chief of police) at UC Riverside. Prior to that, he spent 17 years in the UC Irvine police department, most recently as a lieutenant managing UC Irvine's police and public safety professionals on the medical campus in Orange. He has a master's degree in criminology, law, and society from UCI and an undergraduate degree in organizational leadership from Chapman University.

His goal is to build authentic relationships with campus partners, work collaboratively with other resource providers and support a safe, inclusive, and welcoming campus environment for the Titan community to thrive.

## YOUR CSUF POLICE DEPARTMENT

99

Training modules completed in 2022 were aligned with DEI practices

20,746

Met 20,746 community members at 28 events in 2022

2,951

Engaged with 2,951 members of the public while conducting 30 community presentations



### Hands-on Force Options Simulator Training

March 8, 2023  
9 a.m. - 5 p.m. (FULL)  
Waitlist Available

### MADD Spring Break Safety Event

March 20, 2023  
1 p.m. - 3 p.m.  
DUI Goggle Activity

### Coffee with a Cop

April 19, 2023  
9 a.m. - 11 a.m.  
Free coffee & donuts

### Fun Fact

80% of CSUF Police Department Personnel have a bachelors degree;  
22 are from CSUF.

# Auxiliary Services Corporation (ASC) Titan Shops - Food Services

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Chuck Kissel, Executive Director, ASC

# Food Services Provided

- Titan Student Union – Food Court
- Pre-packaged offerings such as sandwiches, snacks, beverages, and supplies at three (3) convenient locations across campus.
  1. The Convenience Store – Titan Shops
  2. The Emporium – TSU
  3. The Brief Stop - LH



The following food service is non-ASC and administered by Housing and Residential Engagement:

- *Community Market* store at Residence Halls
- Food service and catering at the *Gastronome*

# Food Court Concept Overview

	<u>First Opened</u>		<u>Contract Years Remaining</u>	<u>Term Expires</u>
Togos	2007		5	2028
Fresh Kitchen	2010		0	2023
Baja Fresh	2011		5	2028
Panda Express	2012		7	2030
Juice It Up	2015		5	2028
Hibachi San	2017		4	2027
Pieology	2017		4	2027
	<i>Longest Concept</i>			
	<i>No Contract Term</i>			

# Food Court Dining Experience

- Common goal to maintain a comprehensive high quality campus food service program.
- Pricing strategy is to have pricing parity between local concepts and the Food Court.
- All concepts offer either gluten-free, meatless, or dairy free options.
- We continue to hire more students and train them to produce high-quality meals and provide the best service to their peers.
- The TSU Campus Dining team training includes ServSafe Management and ANSI certified California food handler certificates.



# Food Court Discounts

- Titan Deals can be found at [www.fullerton.edu/food/titandeals](http://www.fullerton.edu/food/titandeals)
- Titan Tuesdays - All locations offer 10% off when wearing Titan gear.
- Students are exempt from sales tax on most items when they present their student IDs at checkout.
- Exclusive CSUF Grubhub promo codes are created multiple times a semester for Campus Dining locations.
- Various locations have meal specials such as the Bambino Special at Pieology, Daily Deals at Togo's, Tuesday Taco Special at Baja Fresh.
- Fundraising opportunities facilitated through Panda Express by submitting a request on Panda Express' fundraising page.  
<https://community.pandaexpress.com/fundraisers>

# Additional ASC Campus Dining

- Campus Dining Operates the following locations across campus
  - Three (3) Starbucks
    1. TSU
    2. Pollack Library
    3. College of Business
  - Carl's Jr
  - Avanti Market – College Park
  - Food Trucks – Humanities Plaza
  - Concessions at Athletic Events

# Restaurant Meals Program (RMP) and Loyalty Programs

- RMP is a program also known as the CalFresh Hot Meals Program.
- CSUF was the first CSU campus to accept RMP.
- RMP is accepted at Baja Fresh, Fresh Kitchen, Togo's, and Pieology within the food court.
- Grubhub and Starbucks app offer loyalty points for purchases at CSUF. Sign up today!

# Thank you!

Questions?

## Website:

<https://adminfin.fullerton.edu/>

# CSICC

SPRING REPORT



# SHORT TERM GOALS

- To encourage more engagement between all the service organizations.
  - Continued implementation of initiatives that foster engagement and inclusion.
    - Most Engaged Rep Award
    - Most TitanLink Hours Logged Award
    - Interclub Association Award
  - Improving climate for discussion during council meetings
- Seeking out and inviting new service orgs to the council
- Helping new service organizations get up and running

# LONG TERM GOALS

- Better long term marketing for our service organizations.
  - Helps recruitment for each of the organizations
  - Helps spread awareness of CSICC
  - Helps new organizations find CSICC and join
- Spring Into Service
- Inter-Council Collaborations
- Increase hours logged on TitanLink among all organizations

# CURRENT FUNDING STATUS: SIDE A

- SIDE A = 2.15% allocated
  - Supplies = 0.00% allocated
    - Future purchases not yet allocated:
      - Spring into Service T-shirt, representative t-shirts
  - Printing and Advertising = 0% allocated
    - Future purchases not yet allocated:
      - Spring into Service stickers
      - Spring into Service activity stamp cards
  - Hospitality = 6.16% allocated
    - Spent during Fall Banquet



# CURRENT FUNDING STATUS: SIDE A

- CFRs

- Future purchases not yet allocated:

- Spring into Service club project supplies
- Spring into Service promotional tote bags
- Spring into Service raffle gifts
- End of the Year Banquet
- End of the Year Representative Appreciation Gifts

# CURRENT FUNDING STATUS: SIDE B

- SIDE B =
  - Hospitality = 16.67% allocated
    - 63.67% once reimbursements are provided for:
      - VITA Tax Days (recurring event weekly since January)
      - Best Buddies Matching Day
  - Supplies = 20.10% allocated
    - 35.17% once reimbursements are provided for:
      - Best Buddies Matching Day, Able & CFK Card Making Event
  - Travel = 44.76% allocated
    - Circle K International: Fall Training Conference
  - Promotional Items = 0% Allocated

# EVENTS

- **Spring into Service** planned for Thursday, April 20th from 11AM-2PM at TitanWalk
  - Spring into Service is CSICC's hallmark event, providing an opportunity for service, leadership, and interclubbing.
  - Our clubs and organizations will host service projects that represent their club's mission and have the opportunity to interact with CSUF students, share the values of their club, and complete meaningful, small-scale service projects with others.
  - Each attendee will receive a complimentary sticker and stamp card with rewards for each service project completed. We provide many opportunities for engagement with the attendees, such as opportunity drawings and SWAG items like t-shirts and tote bags to spark and maintain interest.
  - Clubs and organizations involved include:
    - Alpha Phi Omega
    - Best Buddies
    - Cardz for Kidz
    - Circle K International
    - Rotaract
    - Students for Smiles
    - Student Veterans Association (SVA)
    - Volunteer Income Tax Association (VITA)

# END OF REPORT

Meetings are held Thursdays | 1:30 AM to 12:30 PM in the TSU.

Please let me know if you have any questions/comments, and thank you!

Michelle Tran

CSICC Chair 2022-2023

[csicc.chair@gmail.com](mailto:csicc.chair@gmail.com)

(714) 209-1098

# ECS-ICC Report

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# Goals for Our Council

## Short Term (Semester):

- Spend all money left in ECS-ICC account for hospitality, supplies, and travel
- Plan a final event for the semester (new)
- Reach out to all current ECS clubs to remain in contact

## Long Term (End of Year):

- Elect new and train new eboard for next term
- Set up sponsor packets
- Set up streamlined club onboarding process for new clubs
- In person meetings as opposed to online meetings

# Current Funding Status

A Side - General Operations - 036A		
Category	Budgeted	Remaining
8047: Hospitality (food and catering)	\$500.00	\$500.00
8050: Supplies	\$2,277.00	\$763.15

B Side - Program Funding - 036B		
Category	Budgeted	Remaining
8047: Hospitality (food and catering)	\$2,000.00	\$1,177.99
8050: Supplies	\$5,155.00	\$4,503.56
8077: Travel	\$54,418.00	\$1,700.00

# Past Events

## ECS Welcome Fairs (Fall)

- **Date:** 8/20/22 @ 11am - 2pm
- **Details:** Club Tabling and Pizza 🍕

## ECS Club Fair (Spring)

- **Date:** 2/22/23 @ 11am - 2pm
- **Details:** Club Tabling in ECS Quad





# Planned Events

## **ECS Night Fair:**

- **Date:** Wednesday/Thursday Night
- **Time:** 5pm - 8pm
- **Location:** ECS Quad
- **Details:**
  - Celebration and send off for all senior presidents and board members
  - Tabling/Games/Fundraisers
  - Open to all ECS students, nonmembers, members and faculty

# Meetings

**Date:** Fridays (recurring)

**Time:** 10am - 11am

**Location:** Zoom ([link](#))

***Initiative:*** Move back to in person next year!



# Board of Director: College of NSM

DAN BLACK



# About Me

- 4<sup>th</sup> year Cellular and Developmental Biology major
- Ballet Folklorico de CSUF
- MESA cooperativa



# Beauties of NSM

■  
Renovations on 2<sup>nd</sup> floor  
Brought a stronger sense of  
community for NSM students.



■  
Research Opportunities  
Students gain insight into a  
field of interest.



■  
Effective post grad  
assistance  
Students returning to work  
here after graduation.

# Where Can I Help?

- Mending the connection between students and faculty
- Continuing renovations/projects for McCarthy Hall
- Advocacy on jobs and research experience
- Mental Health in STEM students

# Thank you!





CALIFORNIA STATE UNIVERSITY, FULLERTON™

**APPOINTMENT OF THE DIRECTOR FOR THE COLLEGE OF  
NATURAL SCIENCES & MATHEMATICS**

**Sponsors:** Morgan Diaz

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy, in the event of a vacancy on the Board of Directors, the Governance Committee shall recommend a Director for the appointment to a majority vote approval by the Board; and

**WHEREAS**, the Governance Committee has recommended Jennifer Uribe Rodriguez as the Director for the College of Natural Sciences and Mathematics; therefore let it be

**RESOLVED**, ASI approves the appointment of Jennifer Uribe Rodriguez as the Director for the College of Natural Sciences and Mathematics, effective immediately through May 31, 2023; and let it be finally

**RESOLVED**, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventh day of March in the year two thousand and twenty-three.

---

Isabella Galvan  
Chair, Board of Directors

Ramón Aquino  
Secretary, Board of Directors



## ASI Board of Directors Vacancy Application 2022-23

COMPLETE

#8

This application is for vacant seats on the Associated Students, CSUF, Incorporated Board of Directors.

Available Seat(s):

- 1 Director seat(s) Representing the College of Natural Sciences & Mathematics  
(Term for 2022-2023 School Year --- from date of appointment through May 31, 2023)

PLEASE NOTE: Interviews are schedule during a meeting of the ASI Governance Committee, which meets on Thursdays at 2:30pm. Applicants will be contacted after submitting the application and having eligibility verified to confirm an interview.

Eligibility:

1. Applicant must meet the eligibility and qualification requirements as stated in the bylaws:

-The following students are eligible for appointment

- a. students declared in the academic college in which the vacancy exists
- b. undeclared students
- c. students with multiple majors as long as one of the majors is in the academic college where the vacancy exists
- d. students with multiple minors as long as one of the minors is in the academic college where the vacancy exists

-Undergraduate student officers must earn six (6) semester units of credit per term while holding office. Graduate student officers must earn three (3) semester units of credit per term while holding office.

-Undergraduate student officers are allowed to earn a maximum of 150 semester units or 125 percent of the units required for a specific baccalaureate degree objective, whichever is greater. Graduate student officers are allowed to earn a maximum of 50 semester units. Students holding over that number of units will no longer be eligible for office.

-Undergraduate student candidates must maintain at least six (6) semester units per term while running for office. Graduate student candidates must maintain at least three (3) semester units per term while running for office.

-Undergraduate student candidates for office must have been enrolled at CSU Fullerton for one semester preceding the election earning a total of at least six (6) semester units during that semester. New graduate students who received a bachelor's degree or credential within the past three (3) years from CSUF must have earned a total of twelve (12) units during his or her last year as an undergraduate to be eligible. Graduate student candidates for office must have earned at least six (6) semester units per term of continuous attendance as a new graduate student to be eligible.

-All student candidates for, or current student officers serving in, an elected or appointed position within ASI must be in good standing, must not be on probation, must have earned a CSU Fullerton semester grade point average of 2.0 and a CSU Fullerton cumulative grade point average of 2.5 for all classes at CSU Fullerton during the semester prior to their candidacy, and must maintain these standards.

2. Must be able to attend weekly Board of Directors meetings during semesters (Tuesdays 1:15pm-3:45pm)

- 3. May be required to attend weekly ASI Committee meetings (Thursdays 1:15pm-3:45pm)
- 4. May be required to attend other group, council, and/or commission meetings, as assigned (TBD for 2022-2023 school year)
- 5. Must be able to attend college Inter-Club Council meetings (TBD for 2022-2023 school year)

General Responsibilities:

- 1. Act as a liaison between ASI and college constituents
- 2. Communicate regularly with clubs, organizations, and the Inter-Club Council within your college
- 3. Meet regularly with college Assistant Dean for Student Affairs
- 4. Make appropriate decisions on issues affecting CSUF students and the corporation of Associated Students

Successful applicant will be awarded a Student Leadership Scholarship.

CREATED

IP ADDRESS



PUBLIC  
Feb 16th 2023, 12:34:57 am



**\* CERTIFICATION OF ACADEMIC PROGRESS REQUIRED FOR APPLICATIONS** Applicants for office in the Associated Students, CSUF, Inc. must meet academic and university requirements to be to hold office. The form below is intended to present the majority of these requirements and to expedite the procedure whereby your application and continuing eligibility can be verified. For a complete statement of qualifications, please see Article X of the ASI Bylaws. **REQUIREMENTS OF APPLICANT:** All applicants must have been enrolled at CSUF for at least one semester, must be in good standing with the university, must not be on probation, and must have earned a CSUF semester grade point average of 2.0 in the past semester and have a CSUF cumulative grade point average of 2.5 for all classes at CSUF. In addition, all Board of Directors candidates must be enrolled in the college for which they are running or meet any special qualifications, as stated in the ASI Bylaws. **ACADEMIC REQUIREMENTS WHILE HOLDING OFFICE:** Undergraduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 6 or more Graduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 3 or more (The maximum units allowed while in office are 150 semester units, or 125 percent of the units required for a specific baccalaureate degree objective, whichever is greater. Graduate student officers are allowed to earn a maximum of 50 semester units.) I certify that I am an eligible applicant based on the academic requirements listed above and that I will complete the required 6 units of credit for undergraduate student applicants or the required 3 units of credit for graduate student applicants while running for office. I also certify that I fully understand the academic progress regulations and that I will be disqualified from office upon failing to meet these requirements.

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

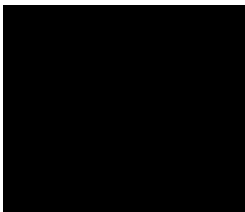
**\* POSITION RESPONSIBILITIES AND COMMITMENT** Applicants must understand and agree to uphold the following responsibilities and commitments: **CERTIFICATION OF AGREEMENT:** I agree, if appointed to serve as a Board of Directors Member, to be available during the Fall and Spring semesters on Tuesdays and Thursdays between 1:00 PM and 4:00 PM in order to attend ASI Board of Directors meetings and committee meetings. I agree, if elected, to be available for mandatory Training/Planning/Retreat programs tentatively scheduled for: - January 10, 11 and 12, 8am-5pm each day, January Retreat and Training Sessions \*dates may adjust with advance notice as program and academic calendar is finalized I agree, if elected to serve as a member of the ASI Board of Directors, to incorporate the following responsibilities into my role, per ASI Policy Concerning Board of Directors Operations: 1. Board members are required to attend (prepared and on time) for the entire duration of all meetings of the Board of Directors which take place every Tuesday from 1:15 – 3:45 P.M. 2. Board members are required to sit on an Associated Students, Inc. standing committee and be a liaison to at least one of the following: the Association for Inter Cultural Awareness (AICA), Community Service Inter-club Council (CSICC), Sports Club Inter-club Council (SCICC), Mesa Cooperativa, the Black Student Union (BSU), the Resident Student Association (RSA), the Inter Fraternity Council (IFC), the National Pan-Hellenic Council (NPHC), PanHellenic Council (PHC), and the Multicultural Greek Council (MGC). 3. Directors of the Board are required to attend their college’s Inter-club council meetings. If scheduling conflicts arise, the director(s) shall have regular contact meetings with their Inter-club council chair, Inter-club council members, and their assistant dean. 4. Directors of the Board shall establish and maintain weekly office hours (at least one hour a week and by appointment). These hours shall be posted on their respective college’s bulletin board and outside the Board of Directors’ office. 5. When time permits, the Board Chair may schedule ASI promotional events for the Board to carry out after the adjournment of Board Meetings. 6. Directors of the Board are required to keep in contact with their constituents, college-based Deans or Assistant/Associate Deans, and report to the Board on issues and concerns from their college. Two reports will be given each week during regularly scheduled Board of Directors meetings beginning the third week of the fall semester. The reports will be given in alphabetical order, with respect to the college’s names. 7. No member of the ASI Board of Directors shall serve as an officer or director of an ASI program, funding council, or board. 8. No member of the ASI Board of Directors shall be employed by the Associated Students Inc. **ANY INFRACTION OF THESE ABOVE AGREEMENTS MAY RESULT IN MY IMMEDIATE REMOVAL FROM OFFICE/POSITION**

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

**\* Name**

Jennifer Uribe Rodriguez

**\* Address**



**\* Primary Phone Number**



**\* Secondary Phone Number**



**\* Student Email Address (@csu.fullerton.edu)**

---

[REDACTED]

**\* Applicant CWID**

---

[REDACTED]

**\* CSUF Major(s) (and Minor(s), if applicable)**

---

Biological Sciences, Cellular and Developmental Biology

**\* Which Board of Directors position are you applying for?: (Drop down)**

---

College of Natural Sciences and Mathematics

**\* Semesters Completed at CSUF**

---

7

**\* Units Completed at CSUF:**

---

107

**\* Units In Progress at CSUF (this semester)**

---

14

**\* CSUF Class Level**

---

Senior

**\* Expected CSUF Graduation Date (MM/YY)**

---

05/23

**\* What do you believe is the role of ASI on our campus and how does that role relate to this position?**

---

I believe that ASI is here to advocate and bring awareness to the student body. It acts as a channel through which students can voice their concerns or ideas and feel heard and understood by their fellow peers. ASI brings ideas into fruition for the welfare of the campus community. Regarding the position, ASI helps to even further advocate for each college by assigning them board of directors. It delegates the responsibility to students who have knowledge and experience in the specified college. A Board of Director can convey the concerns and thoughts of their college in a way that no one else could because they have seen these experiences first hand. I believe that when you provide students with an advocate who they have likely seen around or shared a class with, they might feel more comfortable approaching them and feeling like they will be heard. Sharing the responsibility of acting like a channel for the student body, ASI and this position are instrumental to making CSUF feel like a second home for so many students.

**\* Tell us about any relevant past involvement or work experience that you have and how it will help you as a Director for your college.**

---

Throughout my 4 years here at CSUF, I have been a part of Ballet Folklorico de CSUF, a student run organization that promotes the Mexican culture through song and dance. I have had the absolute pleasure of being on the executive board as president as well as a MESA cooperativa representative for over 3 years now. This position has provided me with so much experience relating to advocacy, policy, inclusion, and so much more. Being in this position has allowed me to listen and address concerns of our members and help them feel like their voice is heard, much like what I would be doing as a Board of Director. It has shown me skills that are helpful when trying to find a solution to a problem. Furthermore, running and attending executive board meetings has taught me how to work with different committees and make sure every board member is being heard. I've gotten the privilege to advocate for my organization at retreats for student leaders, ICC events, and more. It brings me immense joy to represent an organization I am so proud of and I know that I would apply the same skills and passion to my peers at the college of NSM.

When I was a representative of MESA cooperativa, I learned so much about what it means to represent and advocate for a group of people. Attending board meetings and events at which I was representing BF de CSUF was a very fulfilling role. These meetings brought me so much insight and experience regarding the allocation of funds, the strides for diversity and inclusion on campus, and the rewards and benefits of collaborations. Being a representative for an ICC gave a slight insight in to how ASI works and how it really is here for the students. As a Board of Director, I feel that I can use the experience I gained in MESA when discussing funding, advocacy, and awareness to the college of NSM.

**\* Why are you applying to the ASI Board of Directors? What do you hope to accomplish and/or get out of the experience?**

---

Being a Board of Director for NSM is something I am really interested in being because I feel that I have gained so much first hand experience at what this college could benefit from as well as how we can make it feel more welcoming for students of this college. If elected Board of Director, I hope to advocate for a stronger advising system. One in which students can have a more curated advisor that share similar career goals, making the advising more intentional and valuable to the student. I feel that having this would help the student better coordinate a schedule with courses that will be helpful and beneficial to their career goals and/or grad school endeavors. Furthermore, I would like to advocate for a more available selection of courses. One too many times, I, along with peers, have encountered the problem of being waitlisted or not being able to get into a course that is necessary for graduation. This deters many students of their plans and discourages many students. As Board of Director, I would like to tackle this issue head on and prevent future students from feeling the stress of registering for courses. Overall, I would like to gain insight on the behind the scenes of what it takes to run the college of NSM and be a voice for my fellow peers. Along with this, I really would just love to get to know more of my peers as well as become a friendly face for any student who would like to bring up any concerns or comments.

**\* Please state any other information that you believe should be considered in this application.**

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To add on, I would just like to say that I have always dreamed of being a part of ASI, as I feel that it is a great way to really become familiar with the school and make this place feel like home. Student government has always made me feel seen and heard and being a part of that for someone else would be really amazing. As I approach my final months here at CSUF, I believe that serving as a Board of Director for my college would be really fulfilling and meaningful. Having been a Biological Sciences major and spent all 4 years walking the halls of McCarthy, I have formed a special appreciation for this college and would love nothing more than to advocate for it.

**\* Resume. Please upload your resume in PDF format.**

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**\* Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. B. Associated Students, CSUF, Inc. Authorization I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI Leader and Program Development.**

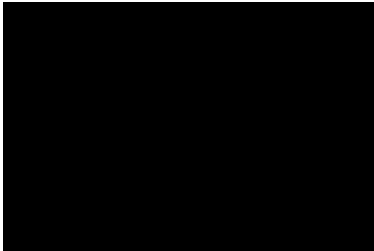
---

I hereby acknowledge that I have read, understand, and agree to the preceding statement.

**\* Digital Signature of Authorization and Certification of Application Enter Your Name**

---

Jennifer Uribe Rodriguez



**APPOINTMENT OF THE COMMUNICATIONS & COMMUNITY ENGAGEMENT  
COMMISSION LEADERS**

**Sponsors:** Isabella Galvan

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy, it is the responsibility of the Board of Directors to confirm all presidential appointments by a majority vote to positions that receive financial awards, scholarships, or any other material compensations for service; and

**WHEREAS**, the student(s) presented have completed their respective interview and selection process and have been selected by their Executive Officer and ASI President; therefore let it be

**RESOLVED**, ASI approves the appointment of Keanna Bagalso as the Communications Commission Coordinator, and Maya Desai and Sarah Cortez as the Community Engagement Commission Coordinators, effective immediately through May 31, 2023; and let it be finally

**RESOLVED**, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventh day of March in the year two thousand and twenty-three.

---

Isabella Galvan  
Chair, Board of Directors

Ramón Aquino  
Secretary, Board of Directors



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION IN SUPPORT OF THE CREATION OF AN ESPORTS PROGRAM AND  
DEDICATED SPACE IN THE TITAN STUDENT UNION**

**Sponsors:** Nataly Pugh

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, Esports, also known as electronic sports, is a form of organized sports involving multiplayer video game competitions; and

**WHEREAS**, Esports allows video gamers to compete and mirrors the experience of watching a sporting event; and

**WHEREAS**, the Esports industry has seen immense growth over the last 10 years<sup>1</sup> and colleges across the United States have launched Esports programs, adding to the over 100 programs in existence; and

**WHEREAS**, California State University, Fullerton (CSUF) currently has a number of gaming focused student organizations at CSUF including Titan Esports, League of Legends, Gaming Club, Melee at CSUF and Super Smash Brothers Club; and

**WHEREAS**, Esports has many factors that affect student life and outcomes including student recruitment, retention, community building and career development<sup>2</sup>; and

**WHEREAS**, Esports space can create inclusive gaming as a means to alternative wellness<sup>3</sup>; and

---

<sup>1</sup> <https://www.digitaltrends.com/gaming/college-esports-2022/#:~:text=Much%20like%20the%20esports%20industry,have%20their%20own%20esports%20leagues.>

<sup>2</sup> <https://www.calstate.edu/attend/student-services/Pages/esports.aspx>

<sup>3</sup> <https://today.csuchico.edu/wildcat-gaming-lobby-opens/>



**WHEREAS**, the Esports space will can support a positive social atmosphere and sense of community, and create opportunity to work on skills such as strategy, logic, time management, collaboration, and teamwork; and

**WHEREAS**, the CSU has formed Esports Cal State, a system-wide network and collective to engage students, staff, faculty, and administrators to promote each campus Esports program and promote best practices in sustaining vibrant competitive communities<sup>4</sup>; and

**WHEREAS**, ASI and the Titan Student Union have received numerous requests from gamers and gaming clubs to create a dedicated Esports space; and

**WHEREAS**, CSUF Information & Technology has committed to supplying the computer televisions, peripherals, software and furniture; construction costs; and the replacement and repairs of equipment; and therefore be it

**RESOLVED**, ASI approves the creation of an Esports program in the Titan Student Union; and let it be

**RESOLVED**, that the day-to-day oversight of the Esports Lounge shall be managed by Titan Bowl & Billiards; and let it be finally

**RESOLVED**, that this Resolution be distributed to the applicable ASI departments for appropriate action; Framroze Virjee, CSUF President; Amir Dabirian, CSUF Vice President of Information & Technology; Dr. Tonantzin Oseguera, CSUF Vice President of Student Affairs; Alisa Flowers, Director of CSUF Student Life & Leadership.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the seventh day of March in the year two thousand and twenty-three.

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Isabella Galvan  
Chair, Board of Directors

Ramón Aquino  
Secretary, Board of Directors

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<sup>4</sup> <https://www.calstate.edu/attend/student-services/Pages/esports.aspx>



FY 22-23 December

ASSOCIATED STUDENTS

STUDENT GOVERNMENT

PROGRAMMING & STUDENT SERVICES

ADMIN

FUNDED & FUNDING ORGANIZATIONS

EXPENSES	FY 22-23		FY 22-23		FY 22-23				FY 22-23				FY 22-23				FY 22-23			
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Student Leadership Awards	382,900	379,270	3,630	99%	353,900	351,166	2,734	99%	29,000	28,104	896	97%	-	-	-	0%	-	-	-	0%
Personnel Service-Staff	3,326,853	1,612,218	1,714,635	48%	221,000	97,528	123,472	44%	76,016	38,008	38,008	50%	3,029,837	1,476,682	1,553,155	49%	-	-	-	0%
Personnel Service - Student	855,927	392,040	463,887	46%	71,656	12,426	59,230	17%	167,420	64,545	102,875	39%	616,851	315,068	301,783	51%	-	-	-	0%
Benefits (Student)	34,237	14,621	19,616	43%	2,866	789	2,077	28%	6,697	1,207	5,490	18%	24,674	12,624	12,050	51%	-	-	-	0%
Benefits (Staff)	1,297,473	610,950	686,523	47%	86,190	35,032	51,158	41%	29,646	18,226	11,420	61%	1,181,637	557,692	623,945	47%	-	-	-	0%
Contract Wages	41,700	84,922	(43,222)	204%	-	20,821	(20,821)	0%	41,700	-	41,700	0%	-	17,770	(17,770)	0%	-	46,331	(46,331)	0%
Contract Services	462,721	28,716	434,005	6%	-	500	(500)	0%	304,000	2,706	301,294	1%	92,161	24,959	67,202	27%	66,560	551	66,009	1%
Bank Fees	20,000	9,424	10,576	47%	-	-	-	0%	-	-	-	0%	20,000	9,424	10,576	47%	-	-	-	0%
Benefit Administrative Fees	-	3,059	(3,059)	0%	-	-	-	0%	-	-	-	0%	-	3,059	(3,059)	0%	-	-	-	0%
Ccampis	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
CDE Startup Expense	-	5	(5)	0%	-	-	-	0%	-	-	-	0%	-	5	(5)	0%	-	-	-	0%
Chargeback Exp.	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Contingency	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Credit Card Fees	5,000	5,183	(183)	104%	-	-	-	0%	-	-	-	0%	5,000	5,183	(183)	104%	-	-	-	0%
Custodial Services	118,219	20,227	97,992	17%	-	-	-	0%	-	-	-	0%	118,219	20,227	97,992	17%	-	-	-	0%
Depreciation Expense	-	9,340	(9,340)	0%	-	-	-	0%	-	-	-	0%	-	9,340	(9,340)	0%	-	-	-	0%
Dues & Subscriptions	27,987	13,274	14,713	47%	-	-	-	0%	7,100	1,227	5,873	17%	8,800	1,623	7,177	18%	12,087	10,425	1,662	86%
Food & Food Service Supplies	33,611	17,666	15,945	53%	-	-	-	0%	-	3,438	(3,438)	0%	33,611	14,228	19,383	42%	-	-	-	0%
FTB-Nonresident Withholding	-	1,291	(1,291)	0%	-	-	-	0%	-	-	-	0%	-	976	(976)	0%	-	315	(315)	0%
Furn/Fixture/Equip Expense	-	3,261	(3,261)	0%	-	-	-	0%	-	-	-	0%	-	3,261	(3,261)	0%	-	-	-	0%
Gift Expense	50,250	2,798	47,452	6%	8,600	1,254	7,346	15%	24,000	133	23,867	1%	10,000	68	9,932	1%	7,650	1,342	6,308	18%
Hospitality	201,022	85,168	115,854	42%	26,750	5,807	20,943	22%	41,000	42,340	(1,340)	103%	25,200	11,732	13,468	47%	108,072	25,290	82,782	23%
HR Recruitment	5,000	891	4,109	18%	-	-	-	0%	-	-	-	0%	5,000	891	4,109	18%	-	-	-	0%
Instructional Supplies	16,000	(1,621)	17,621	-10%	-	-	-	0%	-	-	-	0%	16,000	(1,621)	17,621	-10%	-	-	-	0%
Insurance	115,500	95,277	20,223	82%	-	-	-	0%	-	-	-	0%	92,000	95,277	(3,277)	104%	23,500	-	23,500	0%
Investment Fees	-	17,200	(17,200)	0%	-	-	-	0%	-	-	-	0%	-	17,200	(17,200)	0%	-	-	-	0%
Legal/Accounting Services	132,000	55,721	76,280	42%	-	-	-	0%	-	-	-	0%	132,000	55,721	76,280	42%	-	-	-	0%
LIFE, LTD and AD&D Expenses	-	1,173	(1,173)	0%	-	838	(838)	0%	-	334	(334)	0%	-	-	-	0%	-	-	-	0%
Live Scan-CPR	12,300	2,502	9,798	20%	-	-	-	0%	9,000	-	9,000	0%	3,300	2,502	798	76%	-	-	-	0%
Lodging/Meals	-	5,928	(5,928)	0%	-	3,584	(3,584)	0%	-	-	-	0%	-	2,176	(2,176)	0%	-	169	(169)	0%
Minor Constrcn/Equipmnt	20,000	-	20,000	0%	-	-	-	0%	-	-	-	0%	20,000	-	20,000	0%	-	-	-	0%
Miscellaneous Expense	4,412	(528)	4,940	-12%	-	-	-	0%	-	-	-	0%	3,500	(528)	4,028	-15%	912	-	912	0%
Other Exp. related to COVID 19	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Parking	-	30	(30)	0%	-	-	-	0%	-	10	(10)	0%	-	20	(20)	0%	-	-	-	0%
Payroll Services	80,000	41,164	38,836	51%	-	-	-	0%	-	-	-	0%	80,000	41,164	38,836	51%	-	-	-	0%
Phone Reimbursement	30,900	2,089	28,811	7%	10,500	328	10,172	3%	5,100	130	4,970	3%	15,300	1,631	13,669	11%	-	-	-	0%
Postage/Shipping	1,500	1,538	(38)	103%	-	-	-	0%	-	35	(35)	0%	1,500	1,504	(4)	100%	-	-	-	0%
Presidential Discretionary	750	-	750	0%	750	-	750	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Printing And Advertising	43,625	6,420	37,205	15%	11,150	1,106	10,044	10%	22,775	4,794	17,981	21%	2,450	128	2,323	5%	7,250	391	6,859	5%
Professional Services	296,096	54,811	241,285	19%	3,900	-	3,900	0%	232,000	43,952	188,048	19%	24,000	200	23,800	1%	36,196	10,659	25,537	29%
Promotional Items	96,000	22,563	73,437	24%	11,800	382	11,418	3%	50,000	16,125	33,875	32%	6,000	2,067	3,933	34%	28,200	3,988	24,212	14%
QRIS(CSPP) OC Schools Grant	-	20,853	(20,853)	0%	-	-	-	0%	-	-	-	0%	-	20,853	(20,853)	0%	-	-	-	0%
Rentals for Special Events	191,575	28,119	163,456	15%	21,300	5,000	16,300	23%	145,325	16,170	129,155	11%	-	-	-	0%	24,950	6,948	18,002	28%
Repairs & Maintenance	5,250	56,956	(51,706)	###	-	-	-	0%	-	-	-	0%	5,250	56,956	(51,706)	###	-	-	-	0%
Research Grants	25,000	(1,500)	26,500	-6%	25,000	(1,500)	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Sales & Use Tax	-	67	(67)	0%	-	-	-	0%	-	-	-	0%	-	16	(16)	0%	-	50	(50)	0%
Scholarships	40,000	15,000	25,000	38%	40,000	15,000	25,000	38%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Software Subscription	39,600	37,512	2,088	95%	-	-	-	0%	-	20	(20)	0%	39,600	37,492	2,108	95%	-	-	-	0%
Speakers	107,274	54,305	52,969	51%	6,800	-	6,800	0%	40,000	40,000	-	100%	9,000	6,975	2,025	78%	51,474	7,330	44,144	14%
Staff Development	56,371	18,469	37,902	33%	7,271	810	6,461	11%	15,000	-	15,000	0%	34,100	17,659	16,441	52%	-	-	-	0%
State Licenses, Taxes & Fees	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Supplies	224,754	63,375	161,379	28%	26,900	7,835	19,065	29%	72,000	30,269	41,731	42%	53,500	11,160	42,340	21%	72,354	14,112	58,242	20%
Telephone	-	(630)	630	0%	-	-	-	0%	-	-	-	0%	-	(630)	630	0%	-	-	-	0%
Titan Dreamer Scholarships	20,000	9,000	11,000	45%	20,000	9,000	11,000	45%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Transport/Mileage/Tolls/Parkin	-	1,991	(1,991)	0%	-	614	(614)	0%	-	90	(90)	0%	-	1,107	(1,107)	0%	-	180	(180)	0%
Travel - Flights	327,254	32,429	294,825	10%	43,420	3,654	39,766	8%	40,850	-	40,850	0%	36,000	9,302	26,698	26%	206,984	19,473	187,511	9%
Utilities	28,800	11,999	16,801	42%	-	-	-	0%	-	-	-	0%	28,800	11,999	16,801	42%	-	-	-	0%
<b>TOTAL EXPENSES</b>	<b>8,777,861</b>	<b>3,946,533</b>	<b>4,831,328</b>	<b>45%</b>	<b>999,753</b>	<b>571,975</b>	<b>427,778</b>	<b>57%</b>	<b>1,358,629</b>	<b>351,864</b>	<b>1,006,765</b>	<b>26%</b>	<b>5,773,290</b>	<b>2,875,138</b>	<b>2,898,152</b>	<b>50%</b>	<b>646,189</b>	<b>147,556</b>	<b>498,633</b>	<b>23%</b>

Student Governance Income		FY 22-23 December			Total Sum of Budget	Total Sum of Actual
	BOARD OF DIRECTORS		EXECUTIVE OFFICE			
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contingency	0	0			0	0
Miscellaneous Revenue			9000	0	9000	0
TSC Chargeback			0	0	0	0
<b>Grand Total</b>	0	0	9000	0	9000	0

Student Governance Expense		FY 22-23 December									Total Sum of Budget	Total Sum of Actual
Description	BOARD OF DIRECTORS		EXECUTIVE OFFICE		COMMISSIONS		ELECTIONS		Research Grants			
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Student Leadership Awards			353900	351166							353900	351166
Hospitality	750	4	17300	4150	6700	1653	2000	0			26750	5807
Supplies	1000	186	18800	6516	6300	1133	800	0			26900	7835
Printing And Advertising	1500	0	2600	1051	6550	55	500	0			11150	1106
Professional Services	200	0	1500	0	1700	0	500	0			3900	0
Contract Wages			0	20821							0	20821
Personnel Service-Staff			221000	97528							221000	97528
Personnel Service - Student			71656	12426							71656	12426
Rentals for Special Events	200	0	20000	5000	900	0	200	0			21300	5000
Contract Services	0	0	0	500	0	0	0	0			0	500
Travel - Flights	0	0	43420	3654	0	0					43420	3654
Staff Development			7271	810							7271	810
Gift Expense	1000	0	4300	1036	2300	218	1000	0			8600	1254
FTB-Nonresident Withholding			0	0	0	0					0	0
Titan Dreamer Scholarships			20000	9000							20000	9000
Scholarships			40000	15000							40000	15000
Presidential Discretionary			750	0							750	0
Promotional Items	1000	0	500	0	7800	382	2500	0			11800	382
Speakers			5000	0	1800	0					6800	0
Research Grants									25000	-1500	25000	-1500
Benefits (Student)			2866	789							2866	789
Benefits (Staff)			86190	35032							86190	35032
Transport/Mileage/Tolls/Parkin			0	604	0	10					0	614
Lodging/Meals			0	3584							0	3584
Phone Reimbursement	0	0	10500	328							10500	328
Live Scan-CPR			0	0							0	0
LIFE, LTD and AD&D Expenses			0	838							0	838
<b>Grand Total</b>	<b>5650</b>	<b>190</b>	<b>927553</b>	<b>569833</b>	<b>34050</b>	<b>3452</b>	<b>7500</b>	<b>0</b>	<b>25000</b>	<b>-1500</b>	<b>999753</b>	<b>571975</b>

Commissions

FY 22-23 December

														Total budget	Total Actual	
Description	COMMUNICATION		COMMUNICATI ON ENGAGEMENT		LOBBY CORPS		UNIVERSITY AFFAIRS		PRESIDENTIAL APPOINTEE		ENVIRONMENTAL SUSTAINABILITY		SOCIAL JUSTICE & EQUITY			
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contract Services	0	0	0	0	0	0					0	0	0	0	0	0
FTB-Nonresident Withholding													0	0	0	0
Gift Expense	700	84	300	0	400	134	100	0	300	0	300	0	200	0	2300	218
Hospitality	3000	614	200	0	1500	852	200	23	300	0	1000	0	500	164	6700	1653
Printing And Advertising	2000	0	1050	0	800	0	800	0	700	0	500	0	700	55	6550	55
Professional Services					200	0	200	0			300	0	1000	0	1700	0
Promotional Items	4000	357	700	0	2000	25	200	0	200	0	400	0	300	0	7800	382
Rentals for Special Events	300	0			100	0	100	0			300	0	100	0	900	0
Speakers					500	0					300	0	1000	0	1800	0
Supplies	3000	345	1300	0	500	630	100	0	300	0	800	0	300	158	6300	1133
Travel - Flights					0	0									0	0
Transport/Mileage/Tolls/Parkin					0	10									0	10
<b>Grand Total</b>	<b>13000</b>	<b>1400</b>	<b>3550</b>	<b>0</b>	<b>6000</b>	<b>1651</b>	<b>1700</b>	<b>23</b>	<b>1800</b>	<b>0</b>	<b>3900</b>	<b>0</b>	<b>4100</b>	<b>378</b>	<b>34050</b>	<b>3452</b>

Programming & Student Income		FY 22-23 December					Total Sum of Budget		Total Sum of Actual	
							PROGRAMMING		LEADERS & PROGRAM DEVELOPMENT	
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual				
TSC Chargeback	0	0	0	0			0	0		
Other Campus Revenue			200000	52798			200000	52798		
Tickets Revenue	90000	0					90000	0		
Fundraising					119800	0	119800	0		
Dining Commissions			8000	0			8000	0		
<b>Grand Total</b>	<b>90000</b>	<b>0</b>	<b>208000</b>	<b>52798</b>	<b>119800</b>	<b>0</b>	<b>417800</b>	<b>52798</b>		

Programming & Student Expense		FY 22-23 December							
	PROGRAMMING		LEADERS & PROGRAM DEVELOPMENT		CAMP TITAN		Total Sum of Budget	Total Sum of Actual	
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Dues & Subscriptions	2500	-14	2600	65	2000	1176	7100	1227	
Student Leadership Awards			29000	28104			29000	28104	
Hospitality	37000	41473	4000	867			41000	42340	
Supplies	28000	28985	3000	1192	41000	92	72000	30269	
Printing And Advertising	18000	4794	3000	0	1775	0	22775	4794	
Professional Services	232000	31186	0	12766			232000	43952	
Contract Wages					41700	0	41700	0	
Personnel Service-Staff			76016	38008			76016	38008	
Personnel Service - Student			167420	64545			167420	64545	
Rentals for Special Events	125000	16170	15000	0	5325	0	145325	16170	
Contract Services	89000	2706	200000	0	15000	0	304000	2706	
Travel - Flights	3050	0	37800	0			40850	0	
Staff Development	10000	0	5000	0			15000	0	
Gift Expense	22000	133	2000	0			24000	133	
FTB-Nonresident Withholding	0	0	0	0			0	0	
Promotional Items	39000	16125	7000	0	4000	0	50000	16125	
Speakers			40000	40000			40000	40000	
Postage/Shipping			0	35			0	35	
Food & Food Service Supplies	0	3416	0	21			0	3438	
Software Subscription	0	18	0	2			0	20	
Parking	0	10					0	10	
Benefits (Staff)			29646	18226			29646	18226	
Benefits (Student)			6697	1207			6697	1207	
Transport/Mileage/Tolls/Parkin	0	40	0	50			0	90	
Phone Reimbursement			5100	125	0	5	5100	130	
Live Scan-CPR					9000	0	9000	0	
LIFE, LTD and AD&D Expenses			0	334			0	334	
<b>Grand Total</b>	<b>605550</b>	<b>145042</b>	<b>633279</b>	<b>205549</b>	<b>119800</b>	<b>1273</b>	<b>1358629</b>	<b>351864</b>	



**Programming  
Income**

**FY 22-23 December**

	PRODUCTION		SPRING CONCERT		Total Sum of Budget	Total Sum of Actual
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
TSC Chargeback	0	0			0	0
Tickets Revenue			90000	0	90000	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>0</b>

Programming Expense

FY 22-23 December

Description	TITAN TUSK FORCE		PRODUCTION		AICA		SPRING CONCERT		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Dues & Subscriptions			2500	-14					2500	-14
Hospitality			35000	31931	2000	9542			37000	41473
Supplies			15000	17291	3000	1694	10000	10000	28000	28985
Printing And Advertising			5000	4794	3000	0	10000	0	18000	4794
Professional Services			50000	27861	2000	3325	180000	0	232000	31186
Rentals for Special Events			30000	15520	5000	650	90000	0	125000	16170
Contract Services	0	0	2000	3706	87000	-1000	0	0	89000	2706
Travel - Flights					3050	0			3050	0
Staff Development			10000	0					10000	0
Gift Expense			20000	133	2000	0			22000	133
FTB-Nonresident Withholding			0	0					0	0
Promotional Items			20000	16125	4000	0	15000	0	39000	16125
Food & Food Service Supplies			0	3416					0	3416
Software Subscription			0	18					0	18
Parking			0	10					0	10
Custodial Services			0	0					0	0
Transport/Mileage/Tolls/Parkin			0	40					0	40
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>189500</b>	<b>120831</b>	<b>111050</b>	<b>14211</b>	<b>305000</b>	<b>10000</b>	<b>605550</b>	<b>145042</b>

Administration Income		FY 22-23 December								
Description	ADMINISTRATION		ACCOUNTING		HUMAN RESOURCES		Children Center		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
ASI IRA Management Fees			325000	165408					325000	165408
Contract Dept Of ED General							516000	482175	516000	482175
Contract DOE Preschool							125000	157719	125000	157719
Copier Income	0	81							0	81
COVID 19	0	0							0	0
CSU State Grant							203000	0	203000	0
Fees-Non Certified							144000	81529	144000	81529
Fundraising							121800	0	121800	0
Gift/Donation Revenue	0	450							0	450
Grant-Child Nutrition							39000	4389	39000	4389
Interest Income	8000	7343	20000	0					28000	7343
Investment Income	0	32727							0	32727
INVESTMENT REALIZED GAIN/LOSS	0	-32852							0	-32852
INVESTMT UNREALIZED GAIN/LOSS	0	71180							0	71180
Miscellaneous Revenue	0	2761					0	0	0	2761
Parent Fees (Faculty/Staff)							344000	228186	344000	228186
Parent Fees-Certified Regular							12000	0	12000	0
TSC Chargeback	1922173	961086	0	0	0	0			1922173	961086
Unclaimed Check Recapture	0	17823							0	17823
<b>Grand Total</b>	<b>1930173</b>	<b>1060600</b>	<b>345000</b>	<b>165408</b>	<b>0</b>	<b>0</b>	<b>1504800</b>	<b>953998</b>	<b>3779973</b>	<b>2180005</b>

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Administration Expense      FY 22-23 December

Description	ADMINISTRATION		ACCOUNTING		HUMAN RESOURCES		Children Center		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Accr. Vacation Expenses	0	0					0	0	0	0
Bad Debt Expense	0	0					0	0	0	0
Bank Fees			20000	9424					20000	9424
Benefit Administrative Fees	0	3059							0	3059
Benefits (Staff)	433286	183481	272268	138152	101698	29935	374385	206125	1181637	557692
Benefits (Student)	3004	664	1200	826	1200	364	19270	10770	24674	12624
Ccampis							0	0	0	0
Personnel Service-Staff	1110989	520336	698123	385231	260763	89537	959962	481578	3029837	1476682
Chargeback Exp.	0	0							0	0
Personnel Service - Student	75111	29955	30000	18406	30000	16381	481740	250327	616851	315068
Contract Services	10500	14036	0	0	20000	1023	61661	9900	92161	24959
Contract Wages	0	0	0	0	0	17770			0	17770
Contribution frm AS to CC							0	0	0	0
Contribution to CC from AS	0	0							0	0
Credit Card Fees							5000	5183	5000	5183
Custodial Services							118219	20227	118219	20227
Depreciation Expense	0	9340					0	0	0	9340
Dues & Subscriptions	7300	205	1000	508	500	0	0	910	8800	1623
Food & Food Service Supplies	0	830			0	0	33611	13398	33611	14228
FTB-Nonresident Withholding	0	976							0	976
Gift Expense	7500	0			2500	68			10000	68
Hospitality	15200	4628	1000	206	9000	6898			25200	11732
HR Recruitment					5000	891			5000	891
Instructional Supplies							16000	-1621	16000	-1621
Insurance	85000	95277					7000	0	92000	95277
Investment Fees	0	17200							0	17200
Legal/Accounting Services	6000	853	101000	38868	5000	0	20000	16000	132000	55721
Miscellaneous Expense	0	-528	0	0	3500	0	0	1	3500	-528
Other Exp. related to COVID 19	0	0							0	0
Parking					0	0	0	20	0	20
Payroll Services					80000	41164			80000	41164
Postage/Shipping	0	0	1000	1237	500	260	0	6	1500	1504
Printing And Advertising	750	12	1000	69	300	46	400	0	2450	128
Professional Services	12000	200			6000	0	6000	0	24000	200
Promotional Items	2000	0			4000	2067			6000	2067
QRIS(CSPP) OC Schools Grant							0	20853	0	20853
Repairs & Maintenance	0	0	0	0			5250	56956	5250	56956
Sales & Use Tax	0	16							0	16
Software Subscription	10100	3679	25000	22533	4500	4693	0	6588	39600	37492
Speakers	4000	6975			5000	0			9000	6975
Staff Development	13100	13183	3000	595	18000	3881			34100	17659
State Licenses, Taxes & Fees	0	0							0	0
Supplies	15000	4104	5000	891	2500	889	31000	5276	53500	11160
Telephone	0	1					0	-631	0	-630
Travel - Flights	31000	7757	3000	0	2000	1545	0	0	36000	9302
Utilities							28800	11999	28800	11999
Transport/Mileage/Tolls/Parkin	0	976			0	131			0	1107
Lodging/Meals	0	2176							0	2176
CDE Startup Expense			0	5					0	5
Furn/Fixture/Equip Expense					0	822	0	2439	0	3261
Phone Reimbursement	10000	1275	0	166	2100	190	3200	0	15300	1631
Minor Constrcn/Equipmnt							20000	0	20000	0
Live Scan-CPR	0	0	300	0	0	514	3000	1988	3300	2502
LIFE, LTD and AD&D Expenses	0	-12265	0	2996	0	583	0	4215	0	-4471
<b>Grand Total</b>	<b>1851840</b>	<b>908397</b>	<b>1162891</b>	<b>620112</b>	<b>564061</b>	<b>219650</b>	<b>2194498</b>	<b>1122508</b>	<b>5773290</b>	<b>2870668</b>

Funded & Funding  
Organizations

FY 22-23 December

Description	Sum of Budget	Sum of Actual
Contract Services	66560	551
Contract Wages	0	46331
Dues & Subscriptions	12087	10425
FTB-Nonresident Withholding	0	315
Gift Expense	7650	1342
Gift/Donation Revenue	0	0
Hospitality	108072	25290
Insurance	23500	0
Miscellaneous Expense	912	0
Printing And Advertising	7250	391
Professional Services	36196	10659
Promotional Items	28200	3988
Rentals for Special Events	24950	6948
Sales & Use Tax	0	50
Speakers	51474	7330
Supplies	72354	14112
Travel - Flights	206984	19473
Transport/Mileage/Tolls/Parkin	0	180
Lodging/Meals	0	169
<b>Grand Total</b>	<b>646189</b>	<b>147556</b>

Funding Group & Interclub	FY 22-23 December
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	AICC		BICC		Black Student Union		CICC		CSICC		EICC		ECSICC		HHDICC		HSSICC		MESA		NSMICC		SCICC		Total Sum of Budget	Total Sum of Actual	
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dues & Subscriptions					500	0																		8937	9800	9437	9800
FTB-Nonresident Withholding	0	0																					0	315	0	315	
Gift Expense			3400	229													3500	1113	250	0						7150	1342
Gift/Donation Revenue							0	0																		0	0
Hospitality	9500	0	7500	2780	4500	4821	6400	1051	5050	538	2500	0	2500	301	6500	383	16000	961	8100	312	5500	2502	14522	4994	88572	18643	
Insurance																								23500	0	23500	0
Miscellaneous Expense											912	0														912	0
Printing And Advertising			250	36	1000	0	100	0	200	0	250	0	0	0	0	0	800	0	250	0	250	0	400	355	3500	391	
Professional Services	600	0			1000	859											1900	0	1000	0	1000	0	14000	9370	19500	10229	
Promotional Items	2500	0	1500	549	1300	450	1100	0	3300	0	1000	115			2000	0			1000	0	2000	0	3000	1640	18700	2754	
Rentals for Special Events			1050	0	500	0								950	0	1500	0	6000	0	1000	334	13250	6439	24250	6773		
Sales & Use Tax			0	0					0	0						0	0	0	0				0	50	0	50	
Speakers	7500	1050	15000	0	1000	250	2000	545			1274	0			1000	0	15500	400	2000	0	500	0	4000	4885	49774	7130	
Supplies	8000	0	3800	882	3500	257	3500	754	3850	372	700	130	7432	468	2500	63	6000	688	5816	214	2250	217	11006	4383	58354	8429	
Travel - Flights	5625	0	15000	902	10080	3434	13000	0	8500	0	8634	2583	54418	0	10800	0	18000	4486	5359	0	30800	3032	18358	2423	198574	16861	
Transport/Mileage/Tolls/Parkin							0	20															0	160	0	180	
Lodging/Meals					0	169																				0	169
<b>Grand Total</b>	<b>33725</b>	<b>1050</b>	<b>47500</b>	<b>5378</b>	<b>23380</b>	<b>10241</b>	<b>26100</b>	<b>2371</b>	<b>20900</b>	<b>910</b>	<b>15270</b>	<b>2828</b>	<b>64350</b>	<b>769</b>	<b>23750</b>	<b>446</b>	<b>63200</b>	<b>7648</b>	<b>29775</b>	<b>527</b>	<b>43300</b>	<b>6085</b>	<b>110973</b>	<b>44816</b>	<b>502223</b>	<b>83068</b>	

Funded Campus Groups		FY 22-23 December													
		INTER-FRATERNITY		MULTI-CULTURE		NATIONAL PANHELLENIC		PANHELLENIC		RESIDENT STUDENTS		ARBORETUM		Total Sum of Budget	Total Sum of Actual
Description	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Contract Services	0	0	0	0	0	0	0	551	0	0	66560	0	66560	551	
Contract Wages											0	46331	0	46331	
Dues & Subscriptions	1800	525	100	0			600	0	150	100			2650	625	
FTB-Nonresident Withholding									0	0			0	0	
Gift Expense									500	0			500	0	
Hospitality	1500	571	5000	736	500	86	5000	2890	7500	2363			19500	6646	
Printing And Advertising	1000	0	500	0	500	0	750	0	1000	0			3750	0	
Professional Services			3296	0			7500	0	5900	430			16696	430	
Promotional Items			1000	0	500	0	5000	250	3000	985			9500	1235	
Rentals for Special Events			200	0	500	175							700	175	
Sales & Use Tax									0	0			0	0	
Speakers	1500	0			200	200							1700	200	
Supplies	500	1478	4000	5	500	22	1500	0	7500	4177			14000	5683	
Travel - Flights	2500	0	1710	0			1500	0	2700	2612			8410	2612	
<b>Grand Total</b>	<b>8800</b>	<b>2574</b>	<b>15806</b>	<b>741</b>	<b>2700</b>	<b>483</b>	<b>21850</b>	<b>3691</b>	<b>28250</b>	<b>10667</b>	<b>66560</b>	<b>46331</b>	<b>143966</b>	<b>64488</b>	

TITAN STUDENT CENTERS

ADMINISTRATION

BUILDING ENGINEERING

TITAN STUDENT UNION

TITAN RECREATION

INCOME

	FY22-23				FY22-23				FY22-23				FY22-23				FY22-23			
	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Actual	Variance	%
Amazon Locker Income	1,584	792	792	50%	1,584	792	792	50%	-	-	-	0%	-	-	-	0%	-	-	-	0%
ATM & Automated Serv. Income	60,500	34,013	26,487	56%	60,500	34,013	26,487	56%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Ccampis	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Class Bowling	4,690	5,950	(1,260)	127%	-	-	-	0%	-	-	-	0%	4,690	5,950	(1,260)	127%	-	-	-	0%
Dining Commissions	222,000	109,832	112,168	49%	-	-	-	0%	222,000	109,832	112,168	49%	-	-	-	0%	-	-	-	0%
Electronic Games	-	6,143	(6,143)	0%	-	-	-	0%	-	-	-	0%	-	6,143	(6,143)	0%	-	-	-	0%
Equipment Rental	3,000	427	2,574	14%	-	-	-	0%	-	-	-	0%	-	-	-	0%	3,000	427	2,574	14%
Foosball	160	148	12	92%	-	-	-	0%	-	-	-	0%	160	148	12	92%	-	-	-	0%
Fundraising	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Games Special Events	7,360	16,561	(9,201)	225%	-	-	-	0%	-	-	-	0%	7,360	16,561	(9,201)	225%	-	-	-	0%
Gaming Center Revenue	850	791	59	93%	-	-	-	0%	-	-	-	0%	850	791	59	93%	-	-	-	0%
Guest Pass Revenue	10,000	13,240	(3,240)	132%	-	-	-	0%	-	-	-	0%	-	-	-	0%	10,000	13,240	(3,240)	132%
In-Kind Donations	-	77,555	(77,555)	0%	-	-	-	0%	-	-	-	0%	-	77,555	(77,555)	0%	-	-	-	0%
Interest Income	12,000	25,340	(13,340)	211%	12,000	25,340	(13,340)	211%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Locker Income	24,000	15,104	8,896	63%	-	-	-	0%	-	-	-	0%	-	-	-	0%	24,000	15,104	8,896	63%
Merchandise Sales	3,090	898	2,192	29%	-	-	-	0%	-	-	-	0%	90	60	30	66%	3,000	838	2,162	28%
Miscellaneous Revenue	2,569	11,615	(9,046)	452%	-	2,020	(2,020)	0%	-	-	-	0%	69	72	(3)	104%	2,500	9,523	(7,023)	381%
Open Billiards	18,000	14,614	3,386	81%	-	-	-	0%	-	-	-	0%	18,000	14,614	3,386	81%	-	-	-	0%
Open Bowling	17,750	14,129	3,621	80%	-	-	-	0%	-	-	-	0%	17,750	14,129	3,621	80%	-	-	-	0%
Other Campus Revenue	130,000	130,000	-	100%	-	-	-	0%	-	-	-	0%	130,000	130,000	-	100%	-	-	-	0%
Personnel Service-P.T.(Income)	5,761	9,812	(4,051)	170%	-	-	-	0%	-	815	(815)	0%	5,761	8,472	(2,711)	147%	-	525	(525)	0%
Personnel Services-UBI	-	3,440	(3,440)	0%	-	-	-	0%	-	-	-	0%	-	3,440	(3,440)	0%	-	-	-	0%
Registration Fee	456,135	233,229	222,906	51%	-	-	-	0%	-	-	-	0%	-	-	-	0%	456,135	233,229	222,906	51%
Rock Wall Classes	2,000	1,620	380	81%	-	-	-	0%	-	-	-	0%	-	-	-	0%	2,000	1,620	380	81%
Room Rentals	60,500	100,272	(39,772)	166%	-	-	-	0%	-	-	-	0%	57,500	89,600	(32,100)	156%	3,000	10,672	(7,672)	356%
Service Chargebacks	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Shoe Rental	10,250	11,574	(1,324)	113%	-	-	-	0%	-	-	-	0%	10,250	11,574	(1,324)	113%	-	-	-	0%
Shuffleboard	140	145	(5)	103%	-	-	-	0%	-	-	-	0%	140	145	(5)	103%	-	-	-	0%
Special Event Sales	3,000	-	3,000	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	3,000	-	3,000	0%
Table Tennis	1,127	685	442	61%	-	-	-	0%	-	-	-	0%	1,127	685	442	61%	-	-	-	0%
Tickets Revenue	3,125	4,902	(1,777)	157%	-	-	-	0%	-	-	-	0%	3,125	4,902	(1,777)	157%	-	-	-	0%
Ticket Selling Revenue	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Unclaimed Check Recapture	-	6,865	(6,865)	0%	-	6,865	(6,865)	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
Yum (Titan Emporium)	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	0%
<b>TOTAL INCOME</b>	<b>1,059,591</b>	<b>849,692</b>	<b>209,899</b>	<b>80%</b>	<b>74,084</b>	<b>69,030</b>	<b>5,054</b>	<b>93%</b>	<b>222,000</b>	<b>110,646</b>	<b>111,354</b>	<b>50%</b>	<b>256,872</b>	<b>384,837</b>	<b>(127,965)</b>	<b>150%</b>	<b>506,635</b>	<b>285,178</b>	<b>221,457</b>	<b>56%</b>





Administration Income

FY 22-23  
December

	TSC General Service		Total Sum of Budget	Total Sum of Actual
Income	Sum of Budget	Sum of Actual		
Miscellaneous Revenue	0	2020	0	2020
Unclaimed Check Recapture	0	6865	0	6865
ATM & Automated Serv. Income	60500	34013	60500	34013
Interest Income	12000	25340	12000	25340
Amazon Locker Income	1584	792	1584	792
Other Campus Revenue	0	0	0	0
<b>Grand Total</b>	<b>74084</b>	<b>69030</b>	<b>74084</b>	<b>69030</b>

## Administration Expense

FY 22-23  
December

Expense	TSC General Service 1000		TSC Administration 1300		IT 1351		Marketing 2300		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Capital Expenditure Reimburesem	0	0							0	0
Depreciation Expense	0	141173							0	141173
Contract Wages	42466	0	0	0	125000	24638			167466	24638
Chargeback Exp.	1922173	961086							1922173	961086
Contract Services	0	20292			60000	0	11000	1430	71000	21722
Accr. Vacation Expenses	0	0							0	0
Dues & Subscriptions	0	0	0	0	0	0	1539	168	1539	168
Insurance	95000	79146							95000	79146
Utilities	500000	161006							500000	161006
Capital Improv. & Related Exp	0	0			0	0			0	0
State Licenses, Taxes & Fees	0	14939							0	14939
Software Subscription	0	0			80000	16989	16155	4134	96155	21123
Hospitality							4000	0	4000	0
Supplies	0	0	0	0	9500	1285	24000	4561	33500	5845
Personnel Service-Staff			0	0	186245	38724	300230	159173	486475	197897
Personnel Service - Student					28000	1435	170000	133246	198000	134681
Staff Development			0	0	3000	3	8000	500	11000	503
Repairs & Maintenance					7500	492			7500	492
Printing And Advertising			0	0	50	0	18000	55	18050	55
Travel - Flights			0	0	2500	0	17280	0	19780	0
Gift Expense			0	0					0	0
Food & Food Service Supplies					0	0			0	0
Furn/Fixture/Equip Expense					10000	576	0	8055	10000	8631
Postage/Shipping					0	0			0	0
Hardware Purchases					0	2019			0	2019
Miscellaneous Expense	0	0							0	0
Benefits (Student)	0	0	0	0	1120	83	6800	4604	7920	4688
Benefits (Staff)	0	0	0	-632	72635	12771	117090	69399	189725	81538
Phone Reimbursement	2400	173	0	0	5000	135	4410	165	11810	473
Service Charges	0	0	0	0	0	0	0	0	0	0
Live Scan-CPR			0	0	0	0			0	0
LIFE, LTD and AD&D Expenses			0	632	0	311	0	1294	0	2237
<b>Grand Total</b>	<b>2562039</b>	<b>1377816</b>	<b>0</b>	<b>0</b>	<b>590550</b>	<b>99463</b>	<b>698504</b>	<b>386784</b>	<b>3851093</b>	<b>1864063</b>

Building Engineering Income

FY 22-23 December

	BE Administration		BE Food Services		Total Sum of Budget	Total Sum of Actual
Income	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Dining Commissions			222000	109832	222000	109832
Personnel Services-UBI	0	0			0	0
Personnel Service-P.T.(Income)	0	815			0	815
<b>Grand Total</b>	<b>0</b>	<b>815</b>	<b>222000</b>	<b>109832</b>	<b>222000</b>	<b>110646</b>

Building Engineering Expense

FY 22-23  
December

Expense	BE Administration 1100		BE Food Services 1101		BE Titan Student Union 1102		BE Titan Recreation 1103		BE Children Center 1104		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contract Services	2280	1543	28340	9727	204127	58680	37229	12281	0	0	271976	82231
Dues & Subscriptions	185	0									185	0
Utilities			0	44272							0	44272
Software Subscription	2495	0			0	3427					2495	3427
Hospitality	2000	43			2000	210					4000	253
Supplies	2604	0	3550	0	75008	28760	20604	9289			101766	38049
Custodial Services	0	0	20245	8436	613844	255509	358531	162145	0	0	992620	426089
Personnel Service-Staff	620884	313315									620884	313315
Personnel Service - Student	43200	14896									43200	14896
Vehicle Expense	2250	563									2250	563
Staff Development	5000	150			0	1100					5000	1250
Repairs & Maintenance			8952	314	27600	12907	20916	6165			57468	19386
Minor Constrctn/Equipmnt					75200	31387	60000	0			135200	31387
Sales & Use Tax					0	0					0	0
Furn/Fixture/Equip Expense					0	246					0	246
Postage/Shipping	0	13									0	13
Benefits (Student)	1728	1072									1728	1072
Benefits (Staff)	242145	164207									242145	164207
Transport/Mileage/Tolls/Parkin	0	347									0	347
Phone Reimbursement	5760	240									5760	240
Service Charges	0	0	0	0					0	20	0	20
Live Scan-CPR	0	30									0	30
LIFE, LTD and AD&D Expenses	0	2565									0	2565
<b>Grand Total</b>	<b>930531</b>	<b>498984</b>	<b>61087</b>	<b>62748</b>	<b>997779</b>	<b>392225</b>	<b>497280</b>	<b>189880</b>	<b>0</b>	<b>20</b>	<b>2486677</b>	<b>1143858</b>

TSU Income

FY 22-23  
December

Income	UCC		Titan Bowl & Billiards		Information & Services		TSC Operations		Food Pantry		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Miscellaneous Revenue	50	0	0	-8	19	0	0	80	0	0	69	72
Personnel Services-UBI			0	1711			0	1729			0	3440
Room Rentals	57500	89260	0	340							57500	89600
Merchandise Sales			90	60							90	60
Class Bowling			4690	5950							4690	5950
Shoe Rental			10250	11574							10250	11574
Foosball			160	148							160	148
Shuffleboard			140	145							140	145
Personnel Service-P.T.(Income)			1271	1112	1125	264	3365	7096			5761	8472
Table Tennis			1127	685							1127	685
Open Billiards			18000	14614							18000	14614
Gaming Center Revenue			850	791							850	791
Electronic Games			0	6143							0	6143
Games Special Events			7360	16561							7360	16561
Open Bowling			17750	14129							17750	14129
Tickets Revenue					3125	4902					3125	4902
In-Kind Donations									0	77555	0	77555
Other Campus Revenue									130000	130000	130000	130000
<b>Grand Total</b>	<b>57550</b>	<b>89260</b>	<b>61688</b>	<b>73952</b>	<b>4269</b>	<b>5166</b>	<b>3365</b>	<b>8905</b>	<b>130000</b>	<b>207555</b>	<b>256872</b>	<b>384837</b>

TSU Expense

FY 22-23  
December

Expense	UCC		Titan Bowl & Billiards		Art & Exhibits		Emergency Preparation		Information & Services		TSC Operations		Food Pantry		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Contract Services	2800	820	420	0	0	0	0	0	0	0	5070	0	0	790	8290	1610
Dues & Subscriptions											4691	3213			4691	3213
Insurance	0	858	0	170											0	1028
Capital Improv. & Related Exp											0	0			0	0
Software Subscription	11850	18763	2290	415					10075	2750	9290	12026	3700	680	37205	34634
Hospitality	120	29	165	0	900	230					1230	72	300	15	2715	346
Supplies	1130	112	12454	5417	5750	1106			5460	145	20834	3610	55756	1418	101384	11808
Personnel Service-Staff	102058	51083	52090	0					99454	20815	425500	204056	68250	49974	747352	325928
Personnel Service - Student	40069	16524	76646	40701	41243	14711			156100	65458	297903	136910	163405	53598	775366	327903
Vehicle Expense													0	60	0	60
Staff Development	1650	0	800	0	200	0			400	98	8925	0	5550	60	17525	158
Repairs & Maintenance	0	75	10800	1868	2050	0			300	0	43740	17075	700	0	57590	19018
Printing And Advertising	112	0	650	304	900	72			955	0	1000	146	1380	139	4997	661
Travel - Flights	3300	0	1650	0					100	0	16185	0	600	0	21835	0
Furn/Fixture/Equip Expense			9800	127	1000	56					42600	6573	0	3280	53400	10036
Postage/Shipping					0	10			2000	1182	144	0	60	0	2204	1192
Credit Card Fees	1800	4411	0	3989					7221	1652					9021	10052
Merchandise For Resale			250	0											250	0
Bank Fees			7815	0											7815	0
Commissions Expense			0	3754											0	3754
Promotional Items			1800	1800	1000	500					700	693	1700	299	5200	3292
Miscellaneous Expense			0	0					0	1					0	1
Professional Services									90	0					90	0
Purchases For Resale									0	3347					0	3347
Contingency											0	0			0	0
Speakers											20000	1660			20000	1660
Spoilage (FP)													0	12844	0	12844
Distributed Items (FP)													0	58647	0	58647
Benefits (Staff)	39803	17506	20315	1					38787	4926	165945	94312	26618	16785	291467	133530
Benefits (Student)	1603	778	3066	1369	1650	865			6244	4013	11916	8349	6536	3365	31015	18738
Transport/Mileage/Tolls/Parkin													0	13	0	13
Telephone											0	205			0	205
Cost of Purchased Food									0	479			0	12046	0	12525
Phone Reimbursement	1932	0	1908	73	360	20			3023	110	3264	537	840	20	11327	760
Service Charges	0	0													0	0
Live Scan-CPR	0	0	483	414					1170	0			0	0	1653	414
LIFE, LTD and AD&D Expenses	0	471	0	0					0	197	0	1555	0	455	0	2678
<b>Grand Total</b>	<b>208227</b>	<b>111428</b>	<b>203402</b>	<b>60401</b>	<b>55053</b>	<b>17569</b>	<b>0</b>	<b>0</b>	<b>331379</b>	<b>105173</b>	<b>1078937</b>	<b>490992</b>	<b>335395</b>	<b>214490</b>	<b>2212392</b>	<b>1000053</b>

Titan Recreation Income	FY 22-23 December
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Income	Titan Rec. General Operation		Fitness Program		Aquatics		Rockwall		Intramural Sports		Titan Youth Sports Camp		Learn to Swim		Red Cross Training		Outdoor Adventure		Total Sum of Budget	Total Sum of Actual
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual		
Equipment Rental																	3000	427	3000	427
Guest Pass Revenue	10000	13240																	10000	13240
Locker Income	24000	15104																	24000	15104
Merchandise Sales	3000	618									0	220							3000	838
Miscellaneous Revenue	2500	9108							0	415									2500	9523
Personnel Service-P.T.(Income)	0	51	0	0	0	204	0	270	0	0									0	525
Rock Wall Classes	0	1620					2000	0											2000	1620
Special Event Sales																	3000	0	3000	0
Unclaimed Check Recapture	0	0																	0	0
Registration Fee	135000	82390	39000	11958			1500	460	23520	10455	179775	87259	35840	26292	8000	335	33500	14080	456135	233229
Room Rentals	3000	10672					0	0											3000	10672
<b>Grand Total</b>	<b>177500</b>	<b>132804</b>	<b>39000</b>	<b>11958</b>	<b>0</b>	<b>204</b>	<b>3500</b>	<b>730</b>	<b>23520</b>	<b>10870</b>	<b>179775</b>	<b>87479</b>	<b>35840</b>	<b>26292</b>	<b>8000</b>	<b>335</b>	<b>39500</b>	<b>14507</b>	<b>506635</b>	<b>285178</b>



## Titan Recreation Expense

FY 22-23  
December

Expenses	Titan Rec. General Operation		Fitness Program		Aquatics		Rockwall		Intramural Sports		Titan Youth Sports Camp		Learn to Swim		Red Cross Training		Outdoor Adventure		Total Sum of Budget	Total Sum of Actual	
	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual	Sum of Budget	Sum of Actual			
Benefits (Staff)	229842	74244	0	-1727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229842	72517	
Benefits (Student)	14447	10768	4395	1966	5400	2652	3629	2483	6380	2151	4634	6556	880	1993			1303	920	41067	29489	
Capital Improv. & Related Exp	0	2645																	0	2645	
Contract Services	42100	5265	26500	10000	0	0	2000	0	3529	90	15000	3027	0	0	15500	1185	1900	0	106529	19568	
Credit Card Fees	16000	10174																	16000	10174	
Dues & Subscriptions	4500	2643			200	0	400	0										910	625	6010	3268
Furn/Fixture/Equip Expense	0	1742	7000	2390			0	2715	0	205								0	4189	7000	11240
Gift Expense	500	50							0	100										500	150
Hospitality	3980	941	2000	0	2000	43	550	0	1200	617	750	1331	500	189				6390	92	17370	3212
I.R.A. General Funds			0	0																0	0
Insurance	0	119							38000	0										38000	119
Merchandise For Resale	3000	0																		3000	0
Miscellaneous Expense	0	0																		0	0
Parking			0	0									0	3023						0	3023
Personnel Service - Student	361163	178437	109865	36225	135000	60196	90731	48872	159501	75612	115842	72677	22000	27155	0	0	32563	15136	1026665	514309	
Personnel Service-Staff	589338	209420	0	0																589338	209420
Printing And Advertising	7500	0	2000	97	400	115	8051	45	4000	350	3000	305	300	0	300	0	750	166	26301	1078	
Professional Services	0	71													0	770				0	841
Promotional Items	3000	1245			1250	0	1000	389	3500	2799	1100	200						1100	269	10950	4902
Rentals for Special Events	8000	0			5000	0														13000	0
Repairs & Maintenance	22500	23987			2500	1683	0	4643										2900	0	27900	30313
Software Subscription	49500	40124	1600	0																51100	40124
Staff Development	8430	2681			2000	0	1500	1218					2000	240	0	41	0	0		13930	4180
Supplies	86000	19758	8000	421	20000	394	4740	1355	15850	2032	7000	4405	400	0	2500	496	5350	272	149840	29131	
Travel - Flights	18368	1053																33400	0	51768	1053
Vehicle Expense	0	36																0	0	0	36
Transport/Mileage/Tolls/Parkin	0	628																0	4327	0	4955
Telephone																		0	155	0	155
Lodging/Meals	0	584																0	5558	0	6142
Moving Expenses	0	1000																		0	1000
Phone Reimbursement	13000	550																650	0	13650	550
Live Scan-CPR	8500	60			0	138	0	20			2600	437	550	396				0	138	11650	1189
LIFE, LTD and AD&D Expenses	0	1424	0	84																0	1508
Grand Total	1489668	589652	161360	49455	173750	65220	112601	61738	231960	83955	149926	88938	26630	32995	18300	2492	87216	31846	2451410	1006291	

**March 07, 2023**  
**Board of Directors**  
**Executive Officers Report**

**PRESIDENT:** Lydia Kelley

**Lydia Kelley:**

Hey Titans! Greetings from Sacramento! I wish I could be there in person with you all as I'm currently lobbying with leaders in congress. Reminder, I finished the ASI President budget recommendations with a unanimous vote passed by the finance committee and will soon come to board. Our Wellness Initiative passed through the SFAC. Last week I enjoyed serving on the student trustee search process for the Cal State Student Association. Huge shoutout for everyone that helped on the Wellness Initiative launch day. We saw nearly 500 students throughout our day of hearing from students. Special thank you to Nic Furtado, Berenice Vences, Maysem Awadalla, Mayra Martinez, Aimee Arellano, and Allan Rueles for volunteering your time to speak with students for launch day. Of course, shoutout to my Co-chairs Chris and Isa!

**Events and meetings attended:**

- 2/22 ASI Wellness Initiative
- 2/23 Finance Committee
- 2/24 SFAC
- 2/24 Lunch with Jim Donovan
- 2/25 Student Trustee Search
- 2/27 ASI Student Wellness Initiative
- 2/28 Community Chat
- 2/28 Meeting with President Virjee and Dr. O
- 3/1 ASI Wellness Initiative Planning Committee
- 3/1 Meeting with Alex Porter
- 3/2 Kickoff Day for Wellness Initiative
- 3/2 Meeting Prep for Advocacy Day
- 3/3 Training for presentations
- 3/3 Landed in Sacramento
- 3/4 CSSA
- 3/5 CHESS
- 3/6 Advocacy Day at the Capitol

**Projects:**

- Wellness initiative
- Prep for Advocacy Day

**Goals for the week:**

- Advocacy days in Sacramento

**Summary:**

**VICE PRESIDENT:** Christapor Mikaelian

## **No Report**

**CHIEF COMMUNICATIONS OFFICER:** Mayra Martinez

**Summary:** Hi hi! 💖. These past two weeks have been so intense! Please make sure to do some mindful activities to recharge. Thank you to everyone who came out to Community Chat this past Tuesday!

### **Meetings:**

1:1 Asha

1:1 Neha

All COMM team

CC team meeting

Leadership

MarComm meeting

CHESS

Wellness Initiative kickoff

### **Projects**

- Campus Spotlight
- Mindfulness event
- CEC panel on racial injustice
- Ticket giveaways (COTA)

### **Goals for next week**

- Get scripts for video from the different departments
- Put in Marketing request for Mindfulness event
- Finalize details for CEC panel
- Submit list of events to Asha for tickets

**CHIEF GOVERNMENTAL OFFICER:** Mary Chammas

## **No Report**

**CHIEF INCLUSION & DIVERSITY OFFICER:** Maysem Awadalla

### **Summary:**

Happy Tuesday!

Thank you to everyone who came out to SJEC's food and housing insecurity resource fair 😊  
Shoutout to Mayra and Lydia for their help with setting up, promoting, and cleaning up <3

**Events/Meetings Attended:**

- 1:1 with Asha
- Food and Housing Insecurity Resource Fair
- Governance Committee
- AICA team meetings
- AICA general council meeting
- Community Chat
- Wellness Initiative Kickoff
- SJEC Staff Meeting

**Projects:**

- Social Justice Week
  - o Helping with finalizing presentations and workshops
  - o (SJEC will be tabling at kickoff)
- Two more events in the semester

**GOALS FOR NEXT WEEK:**

- Continuing with planning our events for the semester
- Social Justice Week prep



# BOARD LEADERSHIP REPORT

## March 7, 2023

### **Ramón Aquino, Secretary:**

No Report

### **Jenna Maree Wong, Treasurer:**

No Report

### **Morgan Diaz, Vice Chair:**

No Report

### **Isabella Galvan, Board Chair:**

Hey everyone!

I hope you are all doing well! Just a reminder to meet with your Deans and prepare for the next term.

The Wellness Initiative has been announced, and we're so excited! Please continue to ask questions and familiarize yourself with this project. We need all the help we can get!