

Associated Students Inc.



## ASI Board of Directors Meeting

Tue Mar 21, 2023 1:15 PM - 3:45 PM PDT

### 1. Call to Order

Galvan called the meeting to order at 1:16 pm.

### 2. Roll Call

Members Present: Arellano, Austin, Butorac, Diaz, Fox, Furtado, Galvan, Martin, Oseguera, Ruelas, Toh-Heng, Uribe, Vences, Walsh

Members Absent: Aquino (E), Lieberman, Wong, Pugh (E)

Liaisons Present: Chammas, Edwards, Kelley, Martinez, Mikaelian

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\* Indicates that the member was in attendance prior to the announcement of Unfinished Business but left before the scheduled ending of the meeting.

\*\* Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

Toh-Heng arrived at 1:20 pm.



(Austin-m/Furtado-s) The absences of Aquino and Pugh due to university business have been excused by unanimous consent.

### 3. Approval of Agenda

Galvan requested an amendment to the agenda to strike the 1:45 pm Time Certain for Dr. Arnold Holland, Dean ARTS. Dr. Holland is unable to attend the meeting today due to university business.



(Vences-m/Austin-s) The amended agenda was approved by unanimous consent.

### 4. Consent Calendar



The Consent Calendar was approved by unanimous consent.

a. 03/07/2023 ASI Board of Directors Minutes

b. 02/24/2023 Elections Judicial Council Minutes

## 5. Public Speakers

- Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

Elizabeth Rocha, President of Student Veterans of America (SVA) wanted to bring awareness to the mission of the club, and expressed wanting the club to be reclassified as part of the Executive Senate instead of being part of the Community Service Interclub Council.

Giovanni Berdejo, Program Coordinator for Professional Development and Training for the Veterans Resource Center, echoed the sentiments of Rocha, and shared the importance of SVA to his own life experience.

## 6. Time Certain

### a. 1:30 pm: Dr. Susan Barua, Dean ECS

Dr. Susan Barua, Dean of the College of Engineering and Computer Science, shared updates with the Board. Dr. Barua shared highlights from her report. The report is an attachment to the minutes.

Highlights of the Presentation:

- \* ECS Mission
- \* ECS Academic Snapshot
- \* ECS Student Profile
- \* Unique Academic and Community Support
- \* Applied Student Centered Learning
- \* Partnerships - Preparing for the Future
- \* Companies Hiring ECS Graduates
- \* ECS Alumni
- \* ECS Innovation Hub

Galvan opened the floor to Questions and Discussion.

\* Kelley commends Barua on her work for the College, and thanked her for inviting Kelley to Sacramento to work with legislators to increase the capacity of the resources that the College can offer, and her work in securing funding from donors.

\* Martinez questioned whether the percentages on the ECS Student Profile reflected the percentage of students who graduated with that major or the percentage of people who entered with that major. Barua responded that the numbers are based on the current student population that is in the program currently.

\* Chammas commended Barua on her presentation, and questioned that if the state does not give the funding requested, would the original \$67.9 million be used or will the College wait for the full amount. Barua responded that we are not waiting for the full amount to come in, adding that \$67.5 million is being provided by the legislature right now and that a recent

donor brings the total up to about \$68 million. Barua added that inflation is a challenge, so currently the University is calling for design teams to interview, and the best team out of four teams will be selected to build roughly around 50,000 square feet. Barua highlighted the need to make sure that enough infrastructure and utilities will support the whole building for Phase 1. Barua shared government funding is pending, and expressed that donors and industry partners are working to help out on funding the renovation project.

\* Ruelas commented interest on Barua's work towards CSUF students gaining employment after they leave and questioned whether it was due to her partnerships created. Barua highlighted the focus of ECS on projects, competitions, and real-world problems that are provided to students. Barua discussed that many students get an internship after they graduate. Barua shared that partnerships and emphasis to give students the experience of working with their hands, understanding the problem description, and coming up with the solution and design get them work-force ready.

**b. 1:45 pm: Dr. Bey-Ling Sha, Dean CCOM**

Dr. Bey-Ling Sha, Dean of the College of Communications shared updates with the Board. Dr. Sha shared highlights from her report. The report is an attachment to the minutes.

Highlights of the Presentation:

- \* Background of the College of Communication (CCOM)
- \* Mission & Vision
- \* 2022 Annual Theme: Renewal
- \* Top Budget Projects This Year
- \* Student & Faculty Information

Galvan opened the floor to Questions and Discussions.

Diaz commended the success of last year's theme of Renewal, the resources and opportunities of the college, and the faculty retention rates that the college achieved.

Sha shared that Creativity is the theme for 2023 and provided the reasoning and basis for the goal for this year.

**7. Executive Senate Reports**

**a. NSMICC, IFC, SWANA, ELECTIONS**

The InterFraternity Council (IFC) and SWANA ICC shared a written report highlighting their goals and list of events planned for the upcoming year. The reports are an attachment to the minutes.

**8. Unfinished Business**

None.

**9. New Business**

a. Action: Resolution to Approve the 2023-24 ASI Budget (Finance)

**BOD 043 22/23 (Finance) A resolution approving the 2023-24 ASI Consolidated Budget was presented to the Board of Directors from the Finance Committee.**

Galvan yielded the floor to Dave Edwards, to review the resolution.

Dr. Edwards discussed the approval process that the Budget has gone through, and that the budget will be used for the next academic year.

Dave Edwards yielded the floor to Carolyn Ehrlich, CFO, to review the budget. The budget is an attachment to the minutes.

Ehrlich started with an overview of the Consolidated Budget presented to the Board.

Highlights of the Presentation:

- \* ASI: Had revenue increase from prior year at about 17% year over year, including a chargeback (TS-AS administrative operation overhead). Without chargeback 6.7% in income and 6% in expenses. Revenues are keeping pace with expenses.
- \* Titan Student Centers: Had increase over prior year with 174% increase on room rentals. Student Rec Center 22% increase for membership and other revenue.
- \* TS: Budget presented today is \$10.8 million with fee revenue: \$13 million and prior year + fee revenue equal to \$19 million.
- \* TS: 20% decrease in available reserves. This is due to funding our reserves, our operating budget and making bond payments.
- \* AS: \$6.59 million in expenses, with reserves on our books \$120,000 stateside cushion.

Ehrlich thanked the Finance Committee for its work and the usage of the rubric by Kelley for ICC Funding.

Edwards asked Ehrlich to explain more about the long-term liabilities. Ehrlich explained that we have to have money in assets to set aside for pensions and retiree medical benefits. Money has to be used to support these long-term liabilities. We have to balance our revenues and expenses.

Edwards reframed the discussion by focusing on the difficulties of using student fees to put on programs or recreational activities when money needs to go toward paying for employee retirement and aging buildings and stresses the importance of finding a long-term solution.

Ehrlich discussed the importance of the Maintenance and Reserve account as buildings age, but also stressed the importance of looking at required projects in the future, and using the depository fees efficiently to cover operation and capital and building projects.


Galvan opened the floor to questions.

Walsh asked who manages the investments. Ehrlich responded that the investment committee utilizes policies for reserves, and investment policies for investments which are set up at City National Bank (CNB). Ehrlich also mentioned usage of the State for reserves of cash and checking accounts.

Ehrlich discussed the increase in property insurance.

Galvan opened the floor to discussion. There were no items of discussion.

Galvan asked if there were any objections to moving to a roll call vote. There were no objections.


 **BOD 043 22/23 (Finance) Roll Call Vote: 14-0-0 The resolution approving the 2023-24 ASI Budget has been adopted.**

b. Notice of Closed Session – ASI Executive Director Evaluation (Education Code, §89307, subdivision (e))  
**(Austin-m/Furtado-s) A motion was made and seconded to move into closed session for the ASI Executive Director Evaluation.**

**(Pugh-m/Austin-s) A motion was made and seconded to return to open session for the Board of Directors meeting.**

c. Action: ASI Executive Director Evaluation  
**BOD 044 22/23 (Pugh-m/Furtado-s) A motion was made and seconded to approve the Executive Director Performance Evaluation reviewed during closed session.**

Galvan asked if there were any objections to moving to a roll call vote. There were no objections.

 **BOD 044 22/23 (Pugh-m/Furtado-s) Roll Call Vote: 12-0-0 The ASI Executive Director Evaluation has been adopted.**

## 10. Reports

### a. COLLEGE REPORTS:

#### i. EDU

Pugh presented on behalf of the College of Education. The presentation is an attachment to the minutes.

Presentation Highlights:

- \* Goals for the Year
- \* Education ICC Meetings
- \* College of Education clubs
- \* Contact Info

Galvan opened the floor to questions and discussion.

Edwards expressed the difficulty of getting board members for COE students. Pugh discussed eligibility of the position through participation in a club by COE as an undergraduate without being a grad class.

Pugh expressed interest in targeting undergraduates for the position since for graduate students it would be difficult to make the meetings at the current time due to school times and internships or externships. Clubs would be a good place to target potential candidates. Walsh questioned whether with a new major coming in for undergraduates would be a good target for students who may be good for this role. Pugh responded that this new undergraduate program would be of benefit to find candidates for this position. Pugh also discussed eligibility through minors and the difficulty of the candidate to vote for themselves if they are not part of the college.

Galvan passed the gavel to Diaz, Vice Chair, during her Directors report for the College of HHD.

## ii. HHD

Vences and Galvan presented on behalf of the College of Health and Human Development. The presentation is an attachment to the minutes.

Presentation Highlights:

- \* Introductions
- \* HHD ICC Meetings
- \* HHD news & updates
- \* HHD Past Events
- \* To do List
- \* CSUF Zen Garden

Diaz opened the floor to questions and discussion.

Ruelas commended Vences and Galvan on their work throughout the year.

Dr. Edwards suggested Directors reach out to Nettles to prepare information to share with the incoming members on the Board of Directors for the 2023-2024 year.

## b. EXECUTIVE REPORTS:

### i. Executive Officers Report

Kelley, ASI President, reviewed highlights from her written report which is an attachment to the minutes.

Mikaelian, Vice President, reviewed highlights from his written report. The report is an attachment to the minutes.

Awadalla, Chief Inclusion & Diversity Officer, reviewed highlights from her written report. The report is an attachment to the minutes.

**c. BOARD LEADERSHIP REPORTS:**

**i. Secretary Report**

**ii. Treasurer Report**

**iii. Vice Chair Report**

**iv. Chair Report**


Galvan reminded the Board to either wear the ASI Polo or Name Tag so that the Building Manager can identify who should be allowed into the board entrance area. She wished everyone a nice Spring Break.

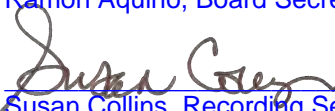
**11. Announcements/Member's Privilege**

- \* Martinez announced a panel on Thursday hosted by the Community Engagement Commission focusing on Racial Inequality in Higher Education from 1:00 - 2:30 PM in Tuffy AB.
- \* Chammas announced that if there are any questions for SB11 to contact her.
- \* Vences wanted to shout out ASI Programming and the events they put on.
- \* Ruelas invited everyone to attend a play called Real Woman Have Curves from March 22 - March 25, and also made a call out to look for participants to participate on the segment of reels that he has been working on in conjunction with the Marketing Team for the Wellness Initiative. Ruelas suggested connecting with him after the meeting should anyone be interested in participating.
- \* Diaz wanted to emphasize that to the new BOD, if they are interested in Vice Chair or Secretary they can be sent her way. Diaz is willing to open up any means of communication to discuss these positions. Arts week is coming up fast April 17- April 21 for Retro Video games on Tuffy Lawn.
- \* Galvan added if anyone wants to be Chair they can come talk to her.
- \* Furtado shared a Student Creative Activities and Research presentation day on April 17. If you would like to present at the event, the application deadline is April 4. Furtado also shared an event regarding the SVA.

**12. Adjournment**

Isabella Galvan, Chair, adjourned the meeting at 3:37 pm.

  
Ramon Aquino (Apr 4, 2023 11:24 PDT)  
Ramon Aquino, Board Secretary

  
Susan Collins, Recording Secretary

## Roll Call 2022-2023

### 03/21/2023 ASI Board Meeting Roll Call

Attendance	Board Members			
			Present	Absent
SECRETARY - ARTS	AQUINO	RAMON		1
VICE CHAIR - ARTS	DIAZ	MORGAN	1	
CBE	FOX	COOPER	1	
CBE	BUTORAC	MICHAEL	1	
COMM	RUELAS	ALAN	1	
COMM	ARELLANO	AIME	1	
ECS	MARTIN	BRAULIO	1	
ECS	LIEBERMAN	AARON		
TREASURER - EDU	WONG	JENNA MAREE		1
EDU	PUGH	NATALY		1
HHD	VENCES	BERENICE	1	
CHAIR - HHD	GALVAN	ISABELLA	1	
HSS	TOH-HENG	ALISA	1	
HSS	AUSTIN	JACKSON	1	
NSM	FURTADO	NICHOLAS	1	
NSM	URIBE RODRIGUEZ	JENNIFER	1	
Academic Senate Rep.	WALSH	EILEEN	1	
Univ. President's Rep.	OSEGUERA	TONANTZIN	1	
			Present	Absent
			<b>14</b>	<b>3</b>

Attendance	Liaisons			
			Present	Absent
CIDO	AWADALLA	MAYSEM	1	
CGO	CHAMMAS	MARY	1	
EXEC DIRECTOR	EDWARDS	DAVE	1	
PRESIDENT	KELLEY	LYDIA	1	
CCO	MARTINEZ	MAYRA	1	
VP	MIKAELIAN	CHRIS	1	
CCRO	VACANT			
			Present	Absent
			<b>6</b>	<b>0</b>

Recording Secretary: Susan Collins



Roll Call Votes		start 43	043 - ASI Budget			044 - ED Eval		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	Absent					
VICE CHAIR - ARTS	DIAZ	MORGAN	1			1		
CBE	FOX	COOPER	1			1		
CBE	BUTORAC	MICHAEL	1			1		
COMM	ARELLANO	AIME	1			1		
COMM	RUELAS	ALAN	1			1		
ECS	MARTIN	BRAULIO	1			1		
ECS	LIEBERMAN	AARON	Absent					
TREASURER - EDU	WONG	JENNA MAREE	Absent					
EDU	PUGH	NATALY	Absent			1		
HHD	VENCES	BERENICE	1			1		
HSS	TOH-HENG	ALISA	1			Absent		
HSS	AUSTIN	JACKSON	1			Absent		
NSM	FURTADO	NICHOLAS	1			1		
NSM	URIBE RODRIGUEZ	JENNIFER	1			1		
Academic Senate Rep	WALSH	EILEEN	1			1		
Univ. President's Rep	OSEGUERA	TONANTZIN	1			Absent		
CHAIR - HHD	GALVAN	ISABELLA	1			1		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			14	0	0	12	0	0








# Item 4.a bod\_2023\_03\_21\_min

Final Audit Report

2023-04-04

Created:	2023-04-04
By:	Susan Collins (sucollins@fullerton.edu)
Status:	Signed
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-  Signer asboardsecretary@fullerton.edu entered name at signing as Ramon Aquino  
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# College of Engineering and Computer Science (ECS), CSUF

## ASI Board of Directors Meeting

**Dr. Susamma (Susan) Barua**

**Dean, College of ECS**

**March 21, 2023**

# ECS Mission

- To prepare graduates to lead in an era of rapid technological change with state-of-the-art knowledge in their chosen field.
- To develop a diverse and talented workforce that will fulfill engineering and computer science industry needs in our region.

# ECS Academic Snapshot

## (4,890 Total; 3,996 Undergrad; 894 Grad)

### Civil and Environmental Engineering (532 /194)

- B.S. & MS Civil Engineering
- M.S. Environmental Engineering (Online)

### Computer Science (2117 / 531)

- B.S. & M.S. Computer Science
- B.S. Computer Science with Cybersecurity Concentration
- M.S. Applied Computer Science;
- Computer Science Minor (non-major)
- M.S. Software Engineering (Online)
- Accelerated M.S. Software Engineering

# ECS Academic Snapshot

## (4,890 Total; 3,996 Undergrad; 894 Grad)

### Electrical and Computer Engineering (624 / 96)

- B.S. & M.S. Electrical Engineering; B.S. & M.S. Computer Engineering; Integrated B.S.-M.S. Computer Engineering

### Mechanical Engineering (723 / 73)

- B.S. & M.S. Mechanical Engineering

### Other Programs (Housed in the Dean's Office)

- M.S. Engineering Management
- B.S. Engineering/Comp. Sci. + MBA Pathway
- B.S. Engineering with Emphasis in Biomedical Engineering

# ECS Student Profile

44%  
Underrepresented

30%  
First Generation

46%  
Pell Grant  
Recipients

16.52%  
Female

81.72%  
Undergraduate  
Students

18.28%  
Graduate  
Students

## Unique Academic and Community Support

- Student Success Center
- Tutoring & Supplemental Instruction
- Scholarships & Student Clubs
- Women in Comp. Science and Engineering
- Entrepreneur in Residence
- Engineering Ambassador Network



# Applied Student Centered Learning

- Formula and Baja SAE Race Cars
- Mars Rover
- Software Development and AI Collaborative
- Engineering Social Justice
- Corporate Partners Program

# Partnerships – Preparing for the Future

- Google - Googler In Residence (GIR)
- Keck Foundation - Bio-Medical Device Engineering
- Mercury Systems – AI Lab/Research
- Raytheon – Center for Navigation & Center for Cybersecurity
- Cisco – IoT Research/Curriculum
- Big Ideas – Issues Based Faculty Research Solutions
- Northeastern University Grant - Increasing Women In Computing

# Companies Hiring ECS Graduates

- Amazon
- Google
- Boeing
- IBM
- Disney
- NASA Jet Propulsion Laboratory
- Panasonic Avionics Corp.
- Raytheon Technologies

# ECS Alumni

- 78,962 ECS alumni (as of February 2021)
- 82% of ECS alumni stay in Orange County after graduation

# ECS Innovation Hub (New)

- Will support the growing need for a highly skilled, STEM-trained workforce in areas like:
  - Augmented Reality
  - Artificial Intelligence (AI)
  - Electric Vehicle Design
  - Cybersecurity
  - Robotics
  - Advanced Manufacturing

# Thanks for Your Time!





**Presentation to Associated Students, Inc.  
Dean Bey-Ling Sha, Ph.D., APR, Fellow PRSA  
March 21, 2023**

**Background on the College of Communications (CCOM):**

- Founded in 1988
- Unique across 23 campuses of the California State University System
- Composed of 4 departments: Communications (COMM), Human Communication Studies (HCOM), Cinema & Television Arts (CTVA), Communication Sciences & Disorders (COMD); plus Latino Communications Institute

**Vision:** A democratic society in which people from all backgrounds can participate fully in civic discourse, building community, and enhancing social capital.

**Mission:** Preparing communicators to advance a democratic society by undertaking critical academic inquiry, serving the community, and engaging in ethical and professional practice across all communications industries and in related fields.

**2022 CCOM Theme: Renewal (selection of examples)**

- Called for projects that reflect CCOM mission to prepare communicators to advance democracy
- Onboarded new CCOM faculty leadership
  - Dr. Ricardo Valencia, Faculty Director, Latino Communications Institute
  - Dr. Roselyn Du, Director, Maxwell Center for International Communications
- Supported Al Día Club in F22 as a student-initiated endeavor, with an alum as professional adviser
- Held an “exhibition debate” in November at the Richard Nixon Presidential Library

**Top Budget Projects This Year**

- Readjustment of funding levels from the campus to the college
- Support for faculty and student travel from external & philanthropic funding sources
- Groundwork for more partnerships to benefit students and faculty (e.g., internships, research projects)

**Student & Faculty Information**

	<u>Department</u>	Generated FTES* F22	% FTES in-major ** F22	FT faculty headcount S23	PT faculty headcount S23
COM	Communication Disorders	223.6	89.0%	8 + 1	15
COM	Communications	746.8	87.0%	25 + 8	20
COM	Human Communication Studies	757.0	27.0%	18 + 4	34 (incl TAs)
COM	Radio-TV-Film	392.8	73.0%	12 + 2	9

\* approximate total FTES generated by the undergraduate students enrolled in the department's undergraduate classes

\*\* % of the FTES generated by students who used the department courses to meet one or more major degree requirements (out of all FTES generated by that dept)

**2023 CCOM Theme: Creativity**

Dear ASI Board of Representatives,

The Interfraternity Council Board has five goals for the upcoming year. This list is presented in order of priority.

- Improved organization/communication; this includes the Google Drive, among other places that facilitate the passing of information between persons and between councils
- We will help facilitate the growth of all Greek Life Fraternities; each Greek Life community will have 30 or more members by the end of the year
- More community involvement, both on campus and off; we want to make the IFC presence more known, as that will greatly help our platform for promoting school spirit, and presenting Greek Life fraternities as the direct link to this
- Utilize the entire budget throwing amazing events; efficiently using the budget for each can help present a well put together board and make the experience better for everyone, and even convince some to join a Greek Life community
- Prepare the next council; set a guideline for the new council for an easier transition and explanations for what is planned for the upcoming year. Help prepare and understand each of their roles in detail

Now to open our list of events.

- [January 25th] IFC Showcase
- [March 13th-17th] Greek Week
- [May 10th] Interfraternity Awards
  - Provide food and a fun time
  - Incentivize fraternities to achieve particular goals (the awards)
- [October 18th] IFC Cup
- [February 22, March 22, April 19, May 17] Scholarship Events
  - Library study nights once a month
- [TBA] Community Service Events
  - Park clean-up
  - Beach clean-up
  - Food drive

As a newly formed board we still have much to discuss, and will keep you updated periodically.

Thank you for your time,

*Marvin Israel*  
*IFC President*

*Jake Herrera*  
*IFC Treasurer*







# SWANA ICC Report

## Spring 2023



# Goals for SWANA ICC

SWANA ICC's goals are to promote the SWANA culture on campus, unite the community, and create a safe space for everyone. We plan on accomplishing our goals by planning small and large scale events to represent SWANA culture through the umbrella organizations.



# Current Funding Status

- 044A - General Operations
  - Budgeted: \$2,700
  - Spent hospitality: \$905.52 | Supplies:\$221.15 | Printing:\$288.06
  - Remaining: \$1,285.27
- 044B - Program Funding
  - Budgeted: \$28,006.0
  - Total spent: \$18,830.97
  - Remaining budget: \$9,175.03

# Events Coming Up!

- Arab American Heritage month is coming up in April and SWANA is planning a series of events throughout the month
- SWANA Gala will be hosted at CSUF on Sunday, May 21st at 7PM. It will consist of a graduation ceremony, awards, and entertainment to celebrate the SWANA community.
- SWANA is hosting a part 2 movie night of 'The Swimmers' to spread awareness on hardships in immigration in SWANA regions this Wednesday, March 22 at 7PM in Titan Theatre
- Muslim Student Association is having Islam Week in the month of April, ending it with a celebration of Ramadan on April 23rd



## **RESOLUTION TO APPROVE THE 2023-24 ASI CONSOLIDATED BUDGET**

**WHEREAS**, The Associated Students Incorporated (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton (CSUF), and

**WHEREAS**, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committee and boards; and

**WHEREAS**, ASI operates the Children's Center, Titan Student Union, and Student Recreation Center; and

**WHEREAS**, ASI provides student leadership, programs, and services for all Cal State Fullerton students; and

**WHEREAS**, The Board of Directors establishes the financial policies and provides oversight for financial operations for the corporation; therefore let it be

**RESOLVED**, the ASI Board of Directors approves the 2023-24 ASI Consolidated Budget, and let it be finally

**RESOLVED**, that this resolution be distributed to the following departments and divisions for appropriate action: CSUF President, CSUF Vice President for Administration and Finance, CSUF Vice President for Student Affairs, and ASI Executive Director.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the twenty-first day of March in the year two thousand twenty-three

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Isabella Galvan  
Chair, Board of Directors

Ramón Aquino  
Secretary, Board of Directors

**ASSOCIATED STUDENTS  
FEE REVENUE PROJECTION FY 2023-2024**

	SUMMER 2023	FALL 2023	SPRING 2024
Projected Students	5,000	39,729	37,654
Less: Waivers	0	180	150
Budgeted Student Headcount	5,000	39,549	37,504
Non-Directed ASI Fee	\$ 5.98	\$ 63.70	\$ 63.70
Budgeted Fees Available	\$ 29,900	\$ 2,519,271	\$ 2,389,005
<b>TOTAL NON-DIRECTED ASI FEES</b>			<b>\$ 4,938,176</b>

	SUMMER 2023	FALL 2023	SPRING 2024
Projected Students		39,729	37,654
Less: Waivers		180	150
Budgeted Student Headcount		39,549	37,504
Athletic Fee		\$ 26.94	\$ 26.94
Budgeted Fees Available		\$ 1,065,518	\$ 1,010,422
<b>TOTAL ATHLETICS FEES</b>			<b>\$ 2,075,940</b>

<b>TOTAL PROJECTED ASI FEES FOR FY 2023-2024</b>			<b>\$ 7,014,117</b>
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ASSOCIATED STUDENTS REVENUE FUND BALANCE			
ASI	2021-22 ACTUAL	2022-23 ESTIMATE	2023-24 PROPOSED

ASB DEPOSITORY FUND (TB001)			
PRIOR YEAR FUND BALANCE	\$ 71,666	\$ 231,092	\$ 100,419
DEPOSITORY FEES	\$ 6,674,253	\$ 6,611,214	\$ 7,014,117
INTEREST INCOME	\$ 2,502	\$ 2,000	\$ 25,000
<b>SUB-TOTAL</b>	<b>\$ 6,748,421</b>	<b>\$ 6,844,305</b>	<b>\$ 7,139,536</b>
<b>EXPENDITURES</b>	\$ 6,458,737	\$ 6,638,886	\$ 6,659,046
UNCOLLECTED STUDENT FEES	\$ 58,592	\$ 105,000	
Unfunded Pension Liability			\$ 325,960
Funding Loss of External Reserve			\$ 30,750
Funding Equipment			\$ 3,157
<b>EXPENSE TOTAL</b>	<b>\$ 6,517,329</b>	<b>\$ 6,743,886</b>	<b>\$ 7,018,913</b>

<b>Ending Fund Balance</b>	<b>\$231,092</b>	<b>\$100,419</b>	<b>\$ 120,624</b>
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Catastrophic		\$ 360,000	\$ 360,000
Loss of External Funding		\$ 434,250	\$ 465,000
Working Capital		\$ 414,250	\$ 414,250
Children Center		\$ 2,000,000	\$ 2,000,000
Equipment		\$ 15,523	\$ 18,680

**ASSOCIATED STUDENTS INC., CSUF  
2023-2024 PROPOSED BUDGET**

	FY 21-22 ACTUAL	FY 22-23 BUDGET	FY 23-24 PROPOSED	Variance \$	Variance %
<b>INCOME</b>					
Parent Fees (CC)	300,680	488,000	502,000	14,000	3%
Contract-Dept of Educ (CC)	662,608	641,000	939,000	298,000	46%
Fees Non-Certified	33,382	242,000	175,000	(67,000)	-28%
Fundraising /Interest Income	240,584	149,800	244,000	94,200	63%
Contract-Child Nutrition (CC)	23,434	12,000	41,000	29,000	242%
General Revenue	307,081	307,000	376,078	69,078	23%
TSC Chargeback	1,973,945	1,922,173	2,337,376	415,203	22%
IRA Management Fee	323,855	325,000	150,000	(175,000)	-54%
<b>TOTAL INCOME</b>	<b>3,865,569</b>	<b>4,086,973</b>	<b>4,764,454</b>	<b>677,481</b>	<b>17%</b>

**EXPENSES**

Personnel Services (Staff)	2,654,728	3,326,852	3,325,677	(1,175)	-0.04%
Personnel Services (Student)	136,098	855,927	1,001,988	146,061	17%
Benefits (Staff)	327,539	1,297,472	1,380,156	82,684	6%
Benefits (Student)	3,774	34,237	57,865	23,628	69%
Student Leadership Awards	418,362	382,900	440,978	58,078	15%
Supplies	54,283	244,657	200,304	(44,353)	-18%
Printing & Advertising	18,509	47,306	44,080	(3,226)	-7%
Communications	13,116	32,400	16,380	(16,020)	-49%
Repair and Maintenance	100	190,500	25,250	(165,250)	-87%
Contract Wages	111,602	41,700	106,560	64,860	156%
Student Scholarship for Athletic	1,981,180	2,032,492	2,075,940	43,448	2%
Contracts/Fees/Rentals	1,244,155	1,674,033	2,111,914	437,881	26%
Travel	99,563	327,804	374,305	46,501	14%
Dues & Subscriptions	2,888	20,150	26,294	6,144	30%
Staff Development	5,877	56,371	72,150	15,779	28%
Insurance	7,571	115,500	46,909	(68,591)	-59%
Utilities		28,800	31,000	2,200	8%
Research Grants	21,284	25,000	25,000	-	0%
Titan Dreamers Scholarship	7,000	20,000	20,000	-	0%
Scholarships	37,147	40,000	40,000	-	0%
Presidential Discretionary	-	750	750	-	0%
<b>TOTAL EXPENSES</b>	<b>7,144,776</b>	<b>10,794,851</b>	<b>11,423,500</b>	<b>628,649</b>	<b>6%</b>
<b>Subsidy from Student Fees</b>	<b>(3,279,207)</b>	<b>(6,707,878)</b>	<b>(6,659,046)</b>	<b>48,832</b>	



Associated Student	Std Prgm & Engm	Std Government	Administration	Children Center	Total
<b>Income</b>	Budget	Budget	Budget	Budget	<b>Total Budget</b>
ASI IRA Management Fees			150,000		<b>150,000</b>
Contract Dept Of ED General				715,000	<b>715,000</b>
Contract DOE Preschool				215,000	<b>215,000</b>
Dining Commissions	8,000				<b>8,000</b>
Fees-Non Certified				175,000	<b>175,000</b>
Fundraising	90,000				<b>90,000</b>
Grant-Child Nutrition				41,000	<b>41,000</b>
Interest Income			14,000		<b>14,000</b>
Investment Income			64,000		<b>64,000</b>
INVESTMENT REALIZED GAIN/LOSS			(64,000)		<b>(64,000)</b>
INVESTMT UNREALIZED GAIN/LOSS			140,000		<b>140,000</b>
Miscellaneous Revenue		58,078			<b>58,078</b>
Other Campus Revenue	220,000				<b>220,000</b>
Parent Fees (Faculty/Staff)				480,000	<b>480,000</b>
Parent Fees-Certified Regular				22,000	<b>22,000</b>
Tickets Revenue	90,000				<b>90,000</b>
TSC Chargeback			2,337,376		<b>2,337,376</b>
QRIS OC Grants				9,000	<b>9,000</b>
<b>Grand Total</b>	<b>408,000</b>	<b>58,078</b>	<b>2,641,376</b>	<b>1,657,000</b>	<b>4,764,454</b>

Associated Student	Std Prgm & Engm	Std Government	Administration	Children Center	Total
Expense	Budget	Budget	Budget	Budget	Total Budget
Student Leadership Awards	29,000	411,978			440,978
Personnel Service-Staff			3,325,677		3,325,677
Personnel Service - Student	184,100	71,656	150,232	596,000	1,001,988
Benefits (Student)	10,632	4,138	8,676	34,419	57,865
Benefits (Staff)			1,380,156		1,380,156
Contract Wages		81,560	25,000		106,560
Contract Services	400,000		6,000	54,392	460,392
Bank Fees			24,000		24,000
Credit Card Fees				15,684	15,684
Custodial Services				141,766	141,766
Depreciation Expense			18,680		18,680
Dues & Subscriptions	5,100	12,700	8,494		26,294
Food & Food Service Supplies				35,000	35,000
Furn/Fixture/Equip Expense			5,000		5,000
Gift Expense		16,750	2,500		19,250
Hospitality	138,000	150,322	26,700		315,022
HR Recruitment			5,000		5,000
Instructional Supplies				17,000	17,000
Insurance		23,500	7,725	15,684	46,909
Legal/Accounting Services			90,000	21,000	111,000
Live Scan			12,000	5,500	17,500
Miscellaneous Expense			3,500		3,500
Parking			200		200
Payroll Services			114,000		114,000
Phone & Cellphone Reimbursement	1,100	4,500	6,100	1,680	13,380
Postage/Shipping			3,000		3,000
Presidential Discretionary		750			750
Printing And Advertising	27,000	15,230	1,550	300	44,080
Professional Services	247,000	33,100	6,000		286,100
Promotional Items	75,000	42,650	6,500	500	124,650
Rentals for Special Events	200,000	51,850			251,850
Repairs & Maintenance				25,250	25,250
Scholarships		40,000			40,000
Software Subscription			58,500	4,520	63,020
Speakers	82,500	52,800	5,000		140,300
Staff Development	5,000		31,150	3,000	39,150
Supplies	23,500	93,104	15,700	11,000	143,304
Titan Dreamer Scholarships		20,000			20,000
Transport/Mileage/Tolls/Parkin			2,500		2,500
Travel - Flights	40,850	250,655	80,300		371,805
Utilities				31,000	31,000
Research Grants		25,000			25,000
Education Reimbursement			33,000		33,000
Student Scholarship for Athletic		2,075,940			2,075,940
<b>Grand Total</b>	<b>1,468,782</b>	<b>3,478,183</b>	<b>5,462,841</b>	<b>1,013,694</b>	<b>11,423,500</b>

Subsidy from Student Fees

(1,060,782)

(3,420,105)

(2,821,465)

643,306

(6,659,046)

<b>Student Government</b>	<b>Executive Office</b>	<b>Board of Director</b>	<b>Elections</b>	<b>Research Grant</b>	<b>Commissions</b>	<b>Executive Senate</b>	
<b>Income</b>	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Miscellaneous Revenue	58,078						<b>58,078</b>
<b>Grand Total</b>	<b>58,078</b>						<b>58,078</b>

<b>Student Government</b>	<b>Executive Office</b>	<b>Board of Director</b>	<b>Elections</b>	<b>Research Grant</b>	<b>Commissions</b>	<b>Executive Senate</b>	
<b>Expense</b>	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Personnel Service - Student	71,656						<b>71,656</b>
Benefits (Student)	4,138						<b>4,138</b>
Dues & Subscriptions						12,700	<b>12,700</b>
Student Leadership Awards	411,978						<b>411,978</b>
Hospitality	20,200	2,000	3,000		10,200	114,922	<b>150,322</b>
Supplies	18,800	500	800		6,300	66,704	<b>93,104</b>
Printing And Advertising	2,530	1,000	500		6,500	4,700	<b>15,230</b>
Phone & Cellphone Reimbursement	4,500						<b>4,500</b>
Professional Services	1,500		500		1,700	29,400	<b>33,100</b>
Contract Wages	15,000					66,560	<b>81,560</b>
Rentals for Special Events	20,000		200		900	30,750	<b>51,850</b>
Research Grants				25,000			<b>25,000</b>
Insurance						23,500	<b>23,500</b>
Travel - Flights	38,866					211,789	<b>250,655</b>
Gift Expense	4,300	500	1,000		2,300	8,650	<b>16,750</b>
Titan Dreamer Scholarships	20,000						<b>20,000</b>
Scholarships	40,000						<b>40,000</b>
Presidential Discretionary	750						<b>750</b>
Promotional Items	500	1,000	2,500		7,800	30,850	<b>42,650</b>
Speakers	5,000				2,300	45,500	<b>52,800</b>
Student Scholarship for Athletic						2,075,940	<b>2,075,940</b>
<b>Grand Total</b>	<b>679,718</b>	<b>5,000</b>	<b>8,500</b>	<b>25,000</b>	<b>38,000</b>	<b>2,721,965</b>	<b>3,478,183</b>

<b>Commission</b>	<b>Communication</b>	<b>Comm of Engagement</b>	<b>Lobby Corp</b>	<b>Univ. Affairs</b>	<b>Pres. Appointee</b>	<b>Environmental</b>	<b>Soc. Justice&amp;Equity</b>	
<b>Expense</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Gift Expense	700	300	400	100	300	300	200	<b>2,300</b>
Hospitality	4,500	200	2,500	200	300	1,000	1,500	<b>10,200</b>
Printing And Advertising	2,000	1,050	750	800	700	500	700	<b>6,500</b>
Professional Services			200	200		300	1,000	<b>1,700</b>
Promotional Items	4,000	700	2,000	200	200	400	300	<b>7,800</b>
Rentals for Special Events	300		100	100		300	100	<b>900</b>
Speakers			500			300	1,500	<b>2,300</b>
Supplies	3,000	1,300	500	100	300	800	300	<b>6,300</b>
<b>Grand Total</b>	<b>14,500</b>	<b>3,550</b>	<b>6,950</b>	<b>1,700</b>	<b>1,800</b>	<b>3,900</b>	<b>5,600</b>	<b>38,000</b>

<b>EXECUTIVE SENATE</b>	<b>FUNDING &amp; ICC</b>	<b>FUNDED CAMPUS GROUPS</b>	
<b>Expenses</b>	<b>Budget</b>	<b>Budget</b>	<b>Total Budget</b>
Contract Services		66,560	<b>66,560</b>
Dues & Subscriptions	10,000	2,700	<b>12,700</b>
Gift Expense	8,150	500	<b>8,650</b>
Hospitality	93,422	21,500	<b>114,922</b>
Insurance	23,500		<b>23,500</b>
Printing And Advertising	3,050	1,650	<b>4,700</b>
Professional Services	20,000	9,400	<b>29,400</b>
Promotional Items	19,350	11,500	<b>30,850</b>
Rentals for Special Events	25,750	5,000	<b>30,750</b>
Speakers	43,000	2,500	<b>45,500</b>
Supplies	54,704	12,000	<b>66,704</b>
Travel - Flights	200,089	11,700	<b>211,789</b>
Student Scholarship for Athletic		2,075,940	<b>2,075,940</b>
<b>Grand Total</b>	<b>501,015</b>	<b>2,220,950</b>	<b>2,721,965</b>

<b>Funding Group &amp; Interclub</b>	<b>AICC</b>	<b>BICC</b>	<b>Black Student Union</b>	<b>CICC</b>	<b>CSICC</b>	<b>EICC</b>	<b>ECSICC</b>	<b>HHDICC</b>	<b>HSSICC</b>	<b>MESA</b>	<b>NSMICC</b>	<b>SCICC</b>	<b>SWANA ICC</b>	
<b>Expense</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total</b>
Dues & Subscriptions			500									9,500		<b>10,000</b>
Gift Expense		3,400							4,500	250				<b>8,150</b>
Hospitality	9,500	10,000	5,000	7,400	5,050	1,800	2,500	4,500	20,000	8,100	5,050	1,772	12,750	<b>93,422</b>
Insurance												23,500		<b>23,500</b>
Printing And Advertising		250	700	100	200	150			800	200	250	200	200	<b>3,050</b>
Professional Services	600		1,000			500			1,900	1,000	1,000	3,500	10,500	<b>20,000</b>
Promotional Items	2,500	1,500	1,300	1,100	2,100	600		2,000	2,000	1,000	2,000	2,750	500	<b>19,350</b>
Rentals for Special Events		1,050	1,000					950	1,500	6,000	1,000	13,000	1,250	<b>25,750</b>
Speakers	7,500	15,000	1,000			3,000		1,000	10,000	2,000	500		3,000	<b>43,000</b>
Supplies	8,000	3,600	3,500	3,500	3,350	1,200	7,932	2,500	6,000	5,816	2,250	4,550	2,506	<b>54,704</b>
Travel - Flights	5,625	15,000	16,000	13,000	8,500	11,634	50,418	10,800	12,000	4,312	30,800	20,000	2,000	<b>200,089</b>
<b>Grand Total</b>	<b>33,725</b>	<b>49,800</b>	<b>30,000</b>	<b>25,100</b>	<b>19,200</b>	<b>18,884</b>	<b>60,850</b>	<b>21,750</b>	<b>58,700</b>	<b>28,678</b>	<b>42,850</b>	<b>78,772</b>	<b>32,706</b>	<b>501,015</b>

Funded Campus Group	Inter-Fraternity Council	Multi Culture Greek Council	National Panhellenic Council	Panhellenic	Resident Student Association	Athletic	Arboretum	
<b>Expense</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Contract Wages							66,560	<b>66,560</b>
Dues & Subscriptions	1,950			600	150			<b>2,700</b>
Gift Expense					500			<b>500</b>
Hospitality	1,500	5,500	2,000	5,000	7,500			<b>21,500</b>
Printing And Advertising	250	500	150	750				<b>1,650</b>
Professional Services		3,500			5,900			<b>9,400</b>
Promotional Items	1,000	1,000	500	4,000	5,000			<b>11,500</b>
Rentals for Special Events	1,000	1,500	500	2,000				<b>5,000</b>
Speakers	1,500	1,000						<b>2,500</b>
Supplies	500	2,000	500	1,500	7,500			<b>12,000</b>
Travel - Flights	2,500	2,000	1,000	3,500	2,700			<b>11,700</b>
Student Scholarship for Athletic						2,075,940		<b>2,075,940</b>
<b>Grand Total</b>	<b>10,200</b>	<b>17,000</b>	<b>4,650</b>	<b>17,350</b>	<b>29,250</b>	<b>2,075,940</b>	<b>66,560</b>	<b>2,220,950</b>

Student Program & Engagement	StdPrgm&Engagement	Speaker Series	Farmers Market	Production	AICA	Spring Concerts	Camp Titan	
<b>Income</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Other Campus Revenue		220,000						220,000
Tickets Revenue						90,000		90,000
Fundraising							90,000	90,000
Dining Commissions			8,000					8,000
<b>Grand Total</b>		<b>220,000</b>	<b>8,000</b>			<b>90,000</b>	<b>90,000</b>	<b>408,000</b>

Student Program & Engagement	StdPrgm&Engagement	Speaker Series	Farmers Market	Production	AICA	Spring Concerts	Camp Titan	
<b>Expense</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Personnel Service - Student	184,100							184,100
Benefits (Student)	10,632							10,632
Dues & Subscriptions	2,600			2,500				5,100
Student Leadership Awards	29,000							29,000
Hospitality	4,000	1,000	1,000	15,000	27,000		90,000	138,000
Supplies	2,000			1,500	10,000	10,000		23,500
Printing And Advertising	2,500	1,500	5,000	5,000	3,000	10,000		27,000
Phone & Cellphone Reimbursemen	1,100							1,100
Professional Services				50,000	17,000	180,000		247,000
Rentals for Special Events	15,000	10,000		40,000	45,000	90,000		200,000
Contract Services	200,000	200,000						400,000
Travel - Flights	37,800				3,050			40,850
Staff Development	5,000							5,000
Promotional Items	9,000	5,000		40,000	6,000	15,000		75,000
Speakers	40,000	40,000			2,500			82,500
<b>Grand Total</b>	<b>542,732</b>	<b>257,500</b>	<b>6,000</b>	<b>154,000</b>	<b>113,550</b>	<b>305,000</b>	<b>90,000</b>	<b>1,468,782</b>



<b>ADMINISTRATION</b>	<b>Human Resource</b>	<b>Finance &amp; Accounting</b>	<b>Executive</b>	
<b>Income</b>	Budget	Budget	Budget	<b>Total Budget</b>
ASI IRA Management Fees			150,000	<b>150,000</b>
Interest Income		14,000		<b>14,000</b>
Investment Income		64,000		<b>64,000</b>
INVESTMENT REALIZED GAIN/LOSS		(64,000)		<b>(64,000)</b>
INVESTMT UNREALIZED GAIN/LOSS		140,000		<b>140,000</b>
<b>Grand Total</b>		<b>154,000</b>	<b>150,000</b>	<b>304,000</b>

<b>ADMINISTRATION</b>	<b>Human Resource</b>	<b>Finance &amp; Accounting</b>	<b>Executive</b>	
<b>Expense</b>	Budget	Budget	Budget	<b>Total Budget</b>
Bank Fees		24,000		<b>24,000</b>
Personnel Service - Student	32,000	100,500	17,732	<b>150,232</b>
Benefits (Student)	1,848	5,804	1,024	<b>8,676</b>
Contract Services			6,000	<b>6,000</b>
Contract Wages	25,000			<b>25,000</b>
Depreciation Expense		18,680		<b>18,680</b>
Dues & Subscriptions	500	800	7,194	<b>8,494</b>
Education Reimbursement	33,000			<b>33,000</b>
Furn/Fixture/Equip Expense		5,000		<b>5,000</b>
Gift Expense	2,500			<b>2,500</b>
Hospitality	23,700	500	2,500	<b>26,700</b>
HR Recruitment	5,000			<b>5,000</b>
Insurance		7,725		<b>7,725</b>
Legal/Accounting Services	5,000	85,000		<b>90,000</b>
Live Scan	12,000			<b>12,000</b>
Miscellaneous Expense	3,500			<b>3,500</b>
Parking	200			<b>200</b>
Payroll Services	114,000			<b>114,000</b>
Phone & Cellphone Reimbursement	1,500	4,100	500	<b>6,100</b>
Postage/Shipping	500	2,500		<b>3,000</b>
Printing And Advertising	300	250	1,000	<b>1,550</b>
Professional Services	6,000			<b>6,000</b>
Promotional Items	4,000		2,500	<b>6,500</b>
Software Subscription	4,500	54,000		<b>58,500</b>
Speakers	5,000			<b>5,000</b>
Staff Development	24,000		7,150	<b>31,150</b>
Supplies	2,500	2,500	10,700	<b>15,700</b>
Travel - Flights	56,000		24,300	<b>80,300</b>
Transport/Mileage/Tolls/Parkin	1,000		1,500	<b>2,500</b>
<b>Grand Total</b>	<b>363,548</b>	<b>311,359</b>	<b>82,100</b>	<b>757,007</b>

<b>CHILDREN CENTER</b>	<b>CC</b>	
<b>Income</b>	<b>Budget</b>	<b>Total Budget</b>
Contract Dept Of ED General	715,000	<b>715,000</b>
Contract DOE Preschool	215,000	<b>215,000</b>
Fees-Non Certified	175,000	<b>175,000</b>
Grant-Child Nutrition	41,000	<b>41,000</b>
Parent Fees (Faculty/Staff)	480,000	<b>480,000</b>
Parent Fees-Certified Regular	22,000	<b>22,000</b>
QRIS OC Grants	9,000	<b>9,000</b>
<b>Grand Total</b>	<b>1,657,000</b>	<b>1,657,000</b>

<b>CHILDREN CENTER</b>	<b>CC</b>	
<b>Expenses</b>	<b>Budget</b>	<b>Total Budget</b>
Personnel Service - Student	596,000	<b>596,000</b>
Benefits (Student)	34,419	<b>34,419</b>
Contract Services	54,392	<b>54,392</b>
Credit Card Fees	15,684	<b>15,684</b>
Custodial Services	141,766	<b>141,766</b>
Food & Food Service Supplies	35,000	<b>35,000</b>
Instructional Supplies	17,000	<b>17,000</b>
Insurance	15,684	<b>15,684</b>
Legal/Accounting Services	21,000	<b>21,000</b>
Live Scan	5,500	<b>5,500</b>
Printing And Advertising	300	<b>300</b>
Phone&Cellphone Reimbursement	1,680	<b>1,680</b>
Promotional Items	500	<b>500</b>
Repairs & Maintenance	25,250	<b>25,250</b>
Software Subscription	4,520	<b>4,520</b>
Staff Development	3,000	<b>3,000</b>
Supplies	11,000	<b>11,000</b>
Telephone	1,680	<b>1,680</b>
Utilities	31,000	<b>31,000</b>
<b>Grand Total</b>	<b>1,015,374</b>	<b>1,015,374</b>

**TITAN STUDENT CENTERS**  
**ADJUSTED FEES REVENUE FY 2023-2024**

	SUMMER 2023	FALL 2023	SPRING 2024
Actual	5000	39729	37654
Less: estimated Waivers		180	150
Actual count less waivers	5,000	39,549	37,504
Non-Directed ASI Fee	\$ 71.55	\$ 164.09	\$ 164.09
Actual Fees Available	\$ 357,750	\$ 6,489,595	\$ 6,154,031

**TOTAL TSC FEES FOR FY 2023-2024** **\$ 13,001,377**

TITAN STUDENT CENTERS			
REVENUE FUND BALANCE			
TSC	2021-2022 ACTUAL	2022-2023 ESTIMATE	2023-2024 PROPOSED
<b>REVENUE FUND (TCUOP)</b>			
PRIOR YEAR FUND BALANCE	\$ 9,422,151	\$ 9,828,531	\$ 6,581,252
FEE REVENUE	\$ 12,059,767	\$ 12,366,997	\$ 13,001,377
INTEREST INCOME - REVENUE FUND	\$ 51,945	\$ 40,933	\$ 75,000
CAMPUS A/R ADJUSTMENT	\$ 22,453	\$ 28,774	\$ -
<b>SUB-TOTAL</b>	<b>\$ 21,556,316</b>	<b>\$ 22,265,235</b>	<b>\$ 19,657,629</b>
<b>EXPENDITURES</b>			
BUDGET & RETURN TO OPERATIONS	\$ 9,308,137	\$ 10,150,000	\$ 10,873,087
POTENTIAL UNCOLLECTED STUDENT FEES	\$ 8,548	\$ 163,968	\$ 150,000
FACILITY BOND PAYMENT	\$ 2,313,400	\$ 1,576,775	\$ 1,577,025
CSU GENERAL OVERHEAD EXPENSE	\$ 97,700	\$ 75,000	\$ 75,000
TRANSFER TO UNFUNDED PENSION LIABILITY		\$ 923,066	\$ 488,939
TRANSFER TO REPAIR & REPLACEMENT FUND (TCUMR)	\$ -	\$ 1,725,174	\$ 800,000
TRANSFER TO CATASTROPHIC FUND (TCUCE)		\$ 1,070,000	\$ 1,070,000
<b>SUB-TOTAL</b>	<b>\$ 11,727,785</b>	<b>\$ 15,683,983</b>	<b>\$ 15,034,051</b>
<b>ENDING FUND BALANCE</b>	<b>\$9,828,531</b>	<b>\$6,581,252</b>	<b>\$4,623,578</b>

RESERVE FUND BALANCES **	BALANCE 06/30/2022	EXPECTED BALANCE 06/30/2023	PROJECTED BALANCE 6/30/2024
Repair & Replacement Fund (TCUMR)	\$ 6,132,172	\$ 6,650,000	\$ 6,850,000
Catastrophic Fund (TCUCE)	\$ 2,653,939	\$ 3,729,725	\$ 4,799,725
Economic Uncertainty Fund (TCUOP)	\$ -	\$ 2,500,000	\$ 2,500,000
Equipment Replacement - Local Reserve		\$ 282,000	\$ 290,000

\*\* Reserve Fund balances reflect all additions and expenditures for each Fiscal Year

**TITAN STUDENT CENTERS  
2022-23 PROPOSED OPERATING BUDGET**

	FY 21-22 ACTUAL	FY 22-23 BUDGET	FY23-24 PROPOSED	Variance \$	Variance %
<b>INCOME</b>					
Membership Assoc. Fees/Locker	228,379	480,135	488,850	8,715	2%
Dining/Yum & Ancillary Commissions	170,240	222,000	220,000	(2,000)	-1%
Merchandise Sales	2,041	3,090	400	(2,690)	-87%
Bowling/Billiards/Others	75,766	52,117	56,425	4,308	8%
Misc./General Income	192,202	135,694	137,958	2,264	2%
Room/Facility/ Personnel Rental	129,809	79,261	216,782	137,521	174%
ATM & Amazon Locker	60,651	62,084	66,500	4,416	7%
Interest Income	29,987	12,000	50,000	38,000	317%
Gaming Income	35,855	8,210	35,200	26,990	329%
Rock Wall Classes	1,620	5,000	4,690	(310)	-6%
	926,550	1,059,591	1,276,805	217,214	20%

**EXPENSES**

Personnel Services (Staff)	2,186,092	2,444,048	2,576,083	132,035	5%
Personnel Services (Student)	1,475,439	2,043,231	2,231,621	188,390	9%
Benefits (Staff)	943,218	953,179	1,069,074	115,895	12%
Benefits (Students)	65,239	81,729	131,815	50,086	61%
Supplies	305,998	391,490	285,234	(106,256)	-27%
Printing & Advertising	23,612	49,348	27,903	(21,445)	-43%
Communications	29,624	42,547	9,344	(33,203)	-78%
Merchandise for Resale	747	3,250	400	(2,850)	-88%
Repairs & Maintenance	149,801	155,708	169,490	13,782	9%
Minor Construction/Furniture	153,863	155,200	221,035	65,835	42%
Contract Wages	146,422	167,466	125,000	(42,466)	-25%
Contracts/Fees/Rentals	4,141,026	3,924,157	4,452,628	528,471	13%
Travel	22,106	93,383	23,240	(70,143)	-75%
Vehicle Expense	1,606	2,250	16,000	13,750	611%
Dues & Subscriptions	9,015	12,425	24,367	11,942	96%
Staff Development	11,736	47,455	19,630	(27,825)	-59%
Insurance	148,700	133,000	264,868	131,868	99%
Utilities	519,751	500,000	500,000	-	0%
Postal Expense	22	2,204	2,160	(44)	-2%
<b>TOTAL EXPENSES</b>	10,334,018	11,202,070	12,149,892	947,822	8%
<b>Subsidy from Student Fees</b>	<b>(9,407,468)</b>	<b>(10,142,479)</b>	<b>(10,873,087)</b>	<b>(730,608)</b>	

<b>TITAN STUDENT CENTER</b>	<b>Titan Student Union</b>	<b>Administration</b>	<b>Titan Recreation</b>	<b>Building Engineering</b>	<b>Total</b>
<b>Income</b>	Budget	Budget	Budget	Budget	
Amazon Locker Income		1,500			<b>1,500</b>
ATM & Automated Serv. Income		65,000			<b>65,000</b>
Class Bowling	4,690				<b>4,690</b>
Dining Commissions				220,000	<b>220,000</b>
Electronic Games	4,000				<b>4,000</b>
Equipment Rental			2,000		<b>2,000</b>
Foosball	175				<b>175</b>
Games Special Events	30,000				<b>30,000</b>
Gaming Center Revenue	1,200				<b>1,200</b>
Guest Pass Revenue			20,000		<b>20,000</b>
Interest Income		50,000			<b>50,000</b>
Locker Income			24,000		<b>24,000</b>
Merchandise Sales	400				<b>400</b>
Miscellaneous Revenue	59		2,500		<b>2,559</b>
Open Billiards	17,900				<b>17,900</b>
Open Bowling	18,000				<b>18,000</b>
Other Campus Revenue	130,000				<b>130,000</b>
Personnel Service-P.T.(Income)	15,182				<b>15,182</b>
Registration Fee			444,850		<b>444,850</b>
Room Rentals	189,600		10,000		<b>199,600</b>
Shoe Rental	19,200				<b>19,200</b>
Shuffleboard	150				<b>150</b>
Special Event Sales			3,000		<b>3,000</b>
Table Tennis	1,000				<b>1,000</b>
Tickets Revenue	2,319				<b>2,319</b>
Ticket Selling Revenue	80				<b>80</b>
<b>Grand Total</b>	<b>433,955</b>	<b>116,500</b>	<b>506,350</b>	<b>220,000</b>	<b>1,276,805</b>

TITAN STUDENT CENTER	Titan Student Union	Administration	Titan Recreation	Building Engineering	Total
Expenses	Budget	Budget	Budget	Budget	
Personnel Service - Student	761,875	282,000	1,141,930	45,816	2,231,621
Personnel Service-Staff		2,576,083			2,576,083
Benefits (Staff)		1,069,074			1,069,074
Benefits (Student)	43,998	16,286	68,885	2,646	131,815
Chargeback Exp.		2,337,376			2,337,376
Contract Services	2,080	63,600	37,000	308,288	410,968
Contract Wages		125,000			125,000
Credit Card Fees	21,131		10,000		31,131
Custodial Services				1,049,046	1,049,046
Depreciation Expense		282,347			282,347
Dues & Subscriptions	4,288	1,600	18,294	185	24,367
Furn/Fixture/Equip Expense	39,055	10,000	26,980		76,035
Hardware Purchases		10,000			10,000
Hospitality	3,575	300	14,300	1,000	19,175
Insurance		198,915	65,953		264,868
Lodging/Meals			11,140		11,140
Merchandise For Resale	400				400
Minor Constrctn/Equipmnt				135,000	135,000
Phone &Cellphone Reimbursement	3,444	2,300	1,800	1,800	9,344
Postage/Shipping	1,660	500	-		2,160
Printing And Advertising	5,453	10,050	12,400		27,903
Professional Services			9,400		9,400
Promotional Items	5,250		17,300		22,550
Purchased Food	60,000				60,000
Repairs & Maintenance	54,390	10,000	47,500	57,600	169,490
Software Subscription	55,379	85,000	55,500	14,756	210,635
Speakers	20,000				20,000
Staff Development	4,750	5,000	6,880	3,000	19,630
Supplies	47,835	34,500	99,745	103,154	285,234
Transport/Mileage/Tolls/Parkin			11,100	1,000	12,100
Utilities		500,000			500,000
Vehicle Expense	8,000		3,000	5,000	16,000
<b>Grand Total</b>	<b>1,142,563</b>	<b>7,619,931</b>	<b>1,659,107</b>	<b>1,728,290</b>	<b>12,149,891</b>

Subsidy from Student Fees

(708,608)

(7,503,431)

(1,152,757)

(1,508,290)

(10,873,086)

<b>TITAN STUDENT UNION</b>	<b>UCC</b>	<b>TBB</b>	<b>Info Serv</b>	<b>Art &amp; Exh</b>	<b>TS Ops</b>	<b>Food Pantry</b>	
<b>Income</b>	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Miscellaneous Revenue	50		9				59
Room Rentals	189,600						189,600
Merchandise Sales		400					400
Class Bowling		4,690					4,690
Shoe Rental		19,200					19,200
Foosball		175					175
Shuffleboard		150					150
Personnel Service-P.T.(Income)		972	750		13,460		15,182
Table Tennis		1,000					1,000
Open Billiards		17,900					17,900
Gaming Center Revenue		1,200					1,200
Electronic Games		4,000					4,000
Games Special Events		30,000					30,000
Open Bowling		18,000					18,000
Tickets Revenue			2,319				2,319
Other Campus Revenue						130,000	130,000
Ticket Selling Revenue			80				80
<b>Grand Total</b>	<b>189,650</b>	<b>97,687</b>	<b>3,158</b>		<b>13,460</b>	<b>130,000</b>	<b>433,955</b>

<b>TITAN STUDENT UNION</b>	<b>UCC</b>	<b>TBB</b>	<b>Info Serv</b>	<b>Art &amp; Exh</b>	<b>TS Ops</b>	<b>Food Pantry</b>	
<b>Expenses</b>	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Personnel Service - Student	30,160	97,988	126,735	41,859	298,441	166,692	761,875
Benefits (Student)	1,742	5,659	7,319	2,417	17,235	9,626	43,998
Phone & Cellphone Reimbursement	756	708	960		600	420	3,444
Contract Services	1,980				100		2,080
Dues & Subscriptions					4,228	60	4,288
Software Subscription	19,718	1,900	10,302		19,278	4,181	55,379
Hospitality	120	225	200	900	1,830	300	3,575
Supplies	360	16,810	5,010	6,840	14,415	4,400	47,835
Staff Development			400	200	3,600	550	4,750
Repairs & Maintenance		16,400	300	-	36,990	700	54,390
Printing And Advertising	130	650	893	900	1,500	1,380	5,453
Furn/Fixture/Equip Expense				1,000	38,055		39,055
Postage/Shipping			1,600			60	1,660
Credit Card Fees	9,720	8,472	2,939				21,131
Merchandise For Resale		400					400
Promotional Items		1,800		1,000	750	1,700	5,250
Speakers					20,000		20,000
Purchased Food						60,000	60,000
Vehicle Expense						8,000	8,000
<b>Grand Total</b>	<b>64,686</b>	<b>151,012</b>	<b>156,658</b>	<b>55,116</b>	<b>457,022</b>	<b>258,069</b>	<b>1,142,563</b>



<b>TSC ADMINISTRATION</b>	<b>General Services</b>	<b>IT</b>	<b>Marketing</b>	
<b>Income</b>	Budget	Budget	Budget	<b>Total Budget</b>
Yum (Titan Emporium)				
Miscellaneous Revenue				
Unclaimed Check Recapture				
ATM & Automated Serv. Income	65,000			<b>65,000</b>
Interest Income	50,000			<b>50,000</b>
Amazon Locker Income	1,500			<b>1,500</b>
Service Chargebacks				
Other Campus Revenue				
<b>Grand Total</b>	<b>116,500</b>			<b>116,500</b>

<b>TSC ADMINISTRATION</b>	<b>General Services</b>	<b>IT</b>	<b>Marketing</b>	
<b>Expenses</b>	Budget	Budget	Budget	<b>Total Budget</b>
Personnel Service - Student		40,000	242,000	<b>282,000</b>
Benefits (Student)		2,310	13,976	<b>16,286</b>
Phone & Cellphone Reimbursement		500	1,800	<b>2,300</b>
Depreciation Expense	282,347			<b>282,347</b>
Contract Wages		125,000		<b>125,000</b>
Chargeback Exp.	2,337,376			<b>2,337,376</b>
Contract Services		60,000	3,600	<b>63,600</b>
Dues & Subscriptions			1,600	<b>1,600</b>
Insurance	198,915			<b>198,915</b>
Utilities	500,000			<b>500,000</b>
Software Subscription		60,000	25,000	<b>85,000</b>
Hospitality			300	<b>300</b>
Supplies		9,500	25,000	<b>34,500</b>
Staff Development		3,000	2,000	<b>5,000</b>
Repairs & Maintenance		10,000		<b>10,000</b>
Printing And Advertising		50	10,000	<b>10,050</b>
Furn/Fixture/Equip Expense			10,000	<b>10,000</b>
Postage/Shipping			500	<b>500</b>
Hardware Purchases		10,000		<b>10,000</b>
<b>Grand Total</b>	<b>3,318,638</b>	<b>320,360</b>	<b>335,776</b>	<b>3,974,773</b>

TITAN RECREATION	Gen Ops	Member Serv	Wellnes	Fitness	F-Pesonal Training	Aquatic	Rockwall	Intramural	Titan Y.S. Camp	Learn to Swim	Red Cross	Outdoor Adventure	
<b>Income</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Equipment Rental												2,000	2,000
Guest Pass Revenue		20,000											20,000
Locker Income		24,000											24,000
Miscellaneous Revenue		2,500											2,500
Special Event Sales												3,000	3,000
Registration Fee		145,000		6,000	18,000		1,000	22,000	124,550	60,000	32,000	36,300	444,850
Room Rentals		10,000											10,000
<b>Grand Total</b>		<b>201,500</b>		<b>6,000</b>	<b>18,000</b>		<b>1,000</b>	<b>22,000</b>	<b>124,550</b>	<b>60,000</b>	<b>32,000</b>	<b>41,300</b>	<b>506,350</b>

TITAN RECREATION	Gen Ops	Member Serv	Wellnes	Fitness	F-Pesonal Training	Aquatic	Rockwall	Intramural	Titan Y.S. Camp	Learn to Swim	Red Cross	Outdoor Adventure	
<b>Expenses</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Personnel Service - Student	270,801	131,905	45,760	94,140	26,396	160,000	93,287	168,901	62,100	36,000	14,000	38,640	1,141,930
Benefits (Student)	15,639	6,958	2,414	5,437	1,392	9,240	5,387	9,754	7,545	2,079	809	2,231	68,885
Contract Services				24,000					9,000	4,000			37,000
Credit Card Fees		10,000											10,000
Dues & Subscriptions	2,697	2,697				350	400			650	10,000	1,500	18,294
Furn/Fixture/Equip Expense	10,000	2,000		3,000	3,000							8,980	26,980
Hospitality	1,000	5,000	1,500	500	500	1,500	550	1,000	1,500	500		750	14,300
Insurance	40,953							25,000					65,953
Phone & Cellphone Reimbursement	1,500											300	1,800
Printing And Advertising	3,000		2,000			500	500	5,000		1,000	400		12,400
Professional Services		5,000	1,000			1,500						1,900	9,400
Promotional Items		8,000	3,000			1,500	1,200	2,200		200		1,200	17,300
Repairs & Maintenance	47,000											500	47,500
Software Subscription	15,500	40,000											55,500
Staff Development		500				2,000	2,580			1,000	800		6,880
Supplies	35,000	15,000	5,000	2,000	2,000	10,000	950	12,000	15,580	1,500		715	99,745
Vehicle Expense												3,000	3,000
Transport/Mileage/Tolls/Parkin												11,100	11,100
Lodging/Meals												11,140	11,140
<b>Grand Total</b>	<b>443,090</b>	<b>227,060</b>	<b>60,674</b>	<b>129,077</b>	<b>33,288</b>	<b>186,590</b>	<b>104,854</b>	<b>223,855</b>	<b>95,725</b>	<b>46,929</b>	<b>26,009</b>	<b>81,956</b>	<b>1,659,107</b>

<b>BUILDING ENGINEERING</b>	<b>GenOps</b>	<b>Food Serv</b>	<b>TSU</b>	<b>SRC</b>	
<b>Income</b>	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Dining Commissions		220,000			<b>220,000</b>
<b>Grand Total</b>		<b>220,000</b>			<b>220,000</b>

<b>BUILDING ENGINEERING</b>	<b>GenOps</b>	<b>Food Serv</b>	<b>TSU</b>	<b>SRC</b>	
<b>Expenses</b>	Budget	Budget	Budget	Budget	<b>Total Budget</b>
Personnel Service - Student	45,816				<b>45,816</b>
Benefits (Student)	2,646				<b>2,646</b>
Phone & Cellphone Reimbursement	1,800				<b>1,800</b>
Contract Services	15,720	30,941	217,017	44,610	<b>308,288</b>
Dues & Subscriptions	185				<b>185</b>
Software Subscription	14,756				<b>14,756</b>
Hospitality	1,000				<b>1,000</b>
Supplies	4,000	3,550	75,000	20,604	<b>103,154</b>
Custodial Services		20,280	630,152	398,614	<b>1,049,046</b>
Vehicle Expense	5,000				<b>5,000</b>
Staff Development	3,000				<b>3,000</b>
Repairs & Maintenance		9,000	27,600	21,000	<b>57,600</b>
Minor Constrctn/Equipmnt			75,000	60,000	<b>135,000</b>
Transport/Mileage/Tolls/Parkin	1,000				<b>1,000</b>
<b>Grand Total</b>	<b>94,923</b>	<b>63,771</b>	<b>1,024,769</b>	<b>544,827</b>	<b>1,728,290</b>

ASI BOARD OF DIRECTORS





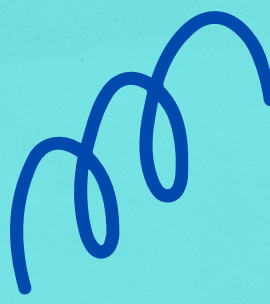
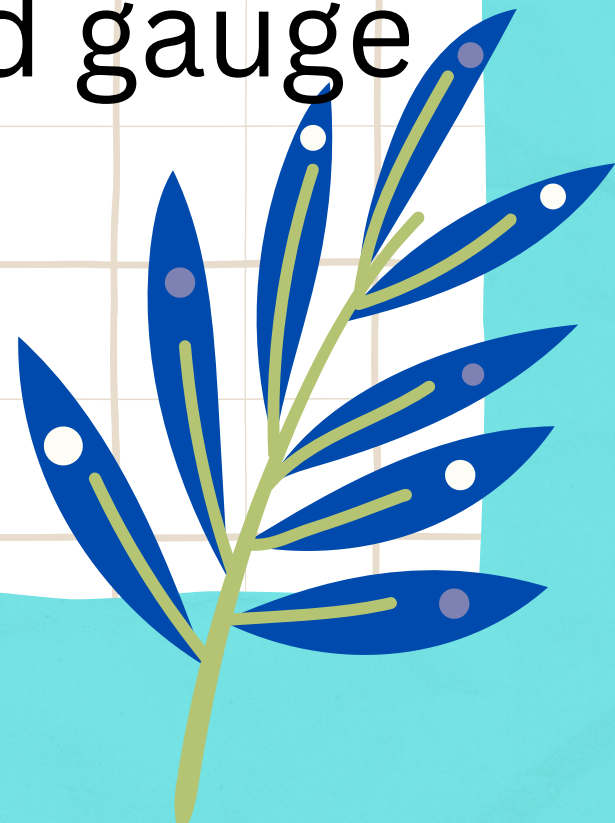
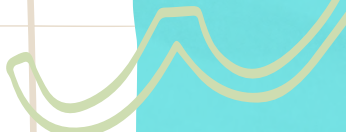
# College of Education

March 21st, 2023





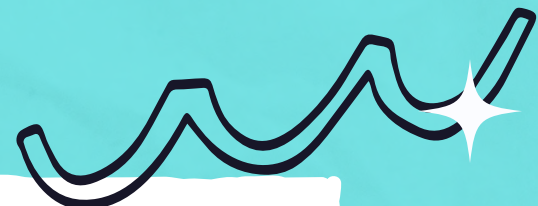
# Goals for the Year:

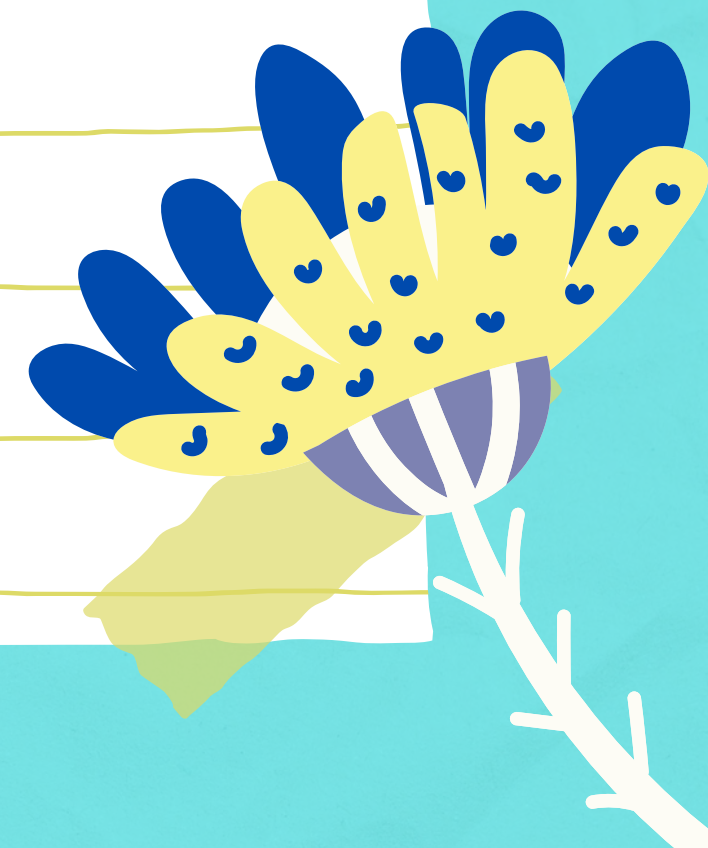
- 
- Promotion of ASI events and leadership opportunities
  - Increase collaboration between CoE and other Colleges
  - Connect with students and gauge student needs
- 
- 
- 
- 



# Education ICC



- 
- Meetings every other Monday (10/10, 10/24)
  - Via Zoom:
  - <https://fullerton.zoom.us/j/84847340455>



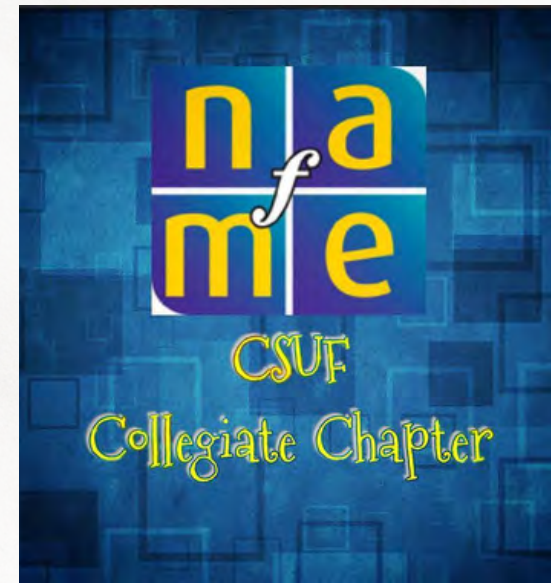
# Support COE clubs!



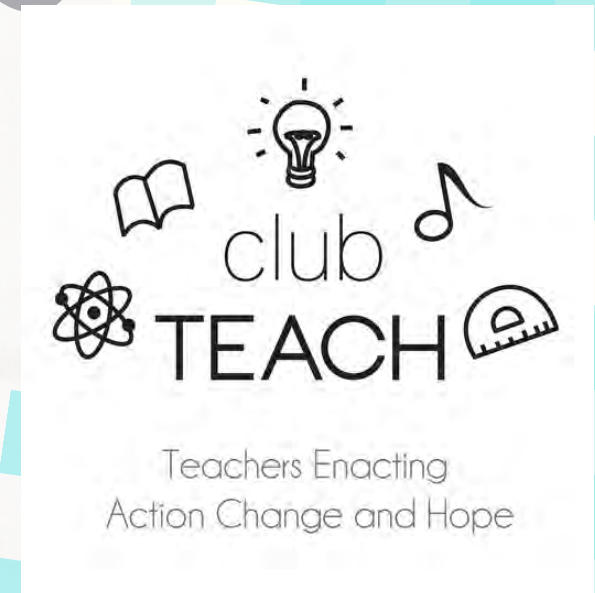
Higher Education  
Leadership Org.



Student CA Teacher's  
Association



National Association  
of Music Education



Club Teachers Enacting  
Action Change and Hope



Autism Speaks U



Student CA Teacher's  
Association



# Contact Info

Jenna

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**Office Hours:** Zoom (873 8684 9867)  
Mondays 11:30-12:30pm

Nataly

**Email:** [asboard-education2@fullerton.edu](mailto:asboard-education2@fullerton.edu)

**Office Hours:** Zoom (816 1747 1506)  
Wednesdays 1-2pm







# College of Health and Human Development Report

Presented by  
Berenice Vences and  
Isabella Galvan

# Berenice Vences



- 4th year Public Health Major
- Conducting Ronald E. McNair's Research study on...

*A qualitative study to assess the use of learned technology skills on their child's educational journey*

- Presenting at HHD Student Research Presentation on April 11, 2023, at 2:00 PM on the patio of the EC building second floor
- Presenting research at CSUF Student Creative Activities and Research Days
- Presenting the ASI Wellness Initiative to all Residential Advisors on April 20, 2023



# Isabella Galvan

- 4th year Public Health
- Researching CSUF food insecure students' participation in Cal Fresh
  - Presentation on May 5th at Pollack Library 160 South
- Working on ASI Wellness Initiative!



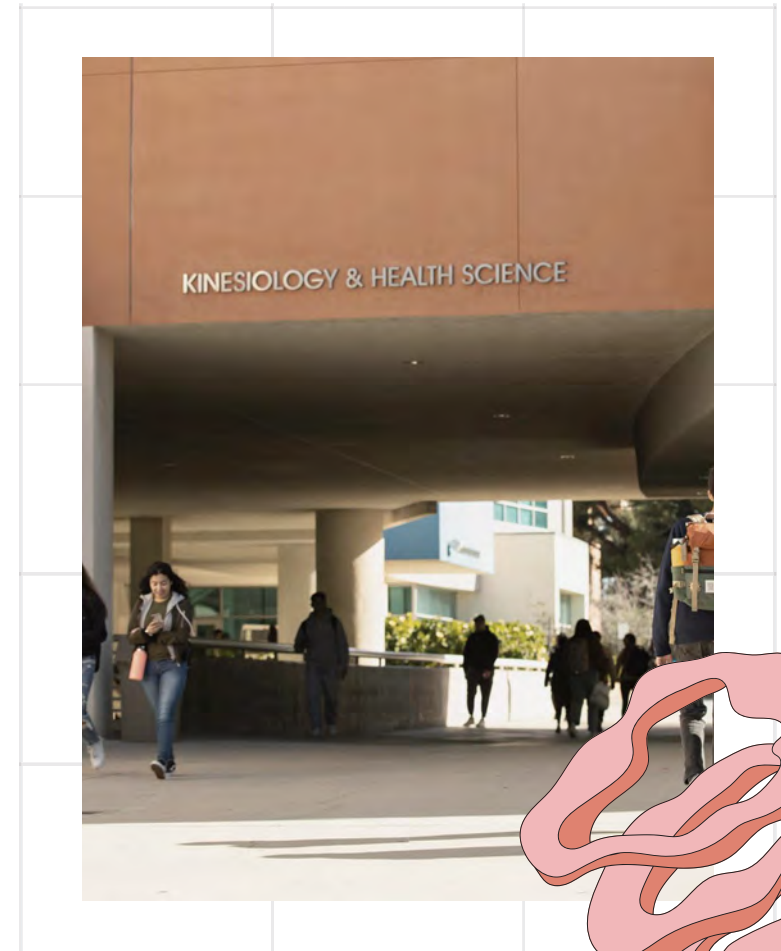
# HHD ICC Meetings

Every Friday at 10:30 - 11:30 AM  
Zoom: 833 2378 6061  
In-Person: KINES 193



# HHD news & events

- **Research on World Cup 2023 impact on Women's sport participation**
  - Julie Brice, Associate Professor of Kinesiology presents her research on Women's impact. Available on the HHD website
- **3rd Annual Student Research Showcase**
  - April 11th
  - In-Person Poster Sessions on Showcase Day: 2-3 PM, 3-4 PM, 4-5 PM, and 5-6 PM
  - Virtual Presentation Sessions on Showcase Day: 10-11 AM, 11-Noon, Noon-1 PM
- **HHD Week**
  - Canceled:((((



# HHD Past Events


@CSUFHHD\_SSC

*Design Your Passion with a Planner and the HHD Student Ambassadors*

PLEASE READ CAPTION FOR MORE DETAILS!

**Date & Location** ✕

**Monday March 20**  
at 5PM-6PM in  
KHS I93F




**NOW OPEN TO ALL STUDENTS WHO ATTEND CAL STATE FULLERTON!**

**DETAILS:** ✕

First 35 People to RSUP will Receive a Passion Planner FOR FREE!  
You MUST stay for the entire hour :)

RSUP Link:  
<https://forms.gle/TycMnsS3vXB4aBku8>



**PASSION PLANNER GIVEAWAY!**

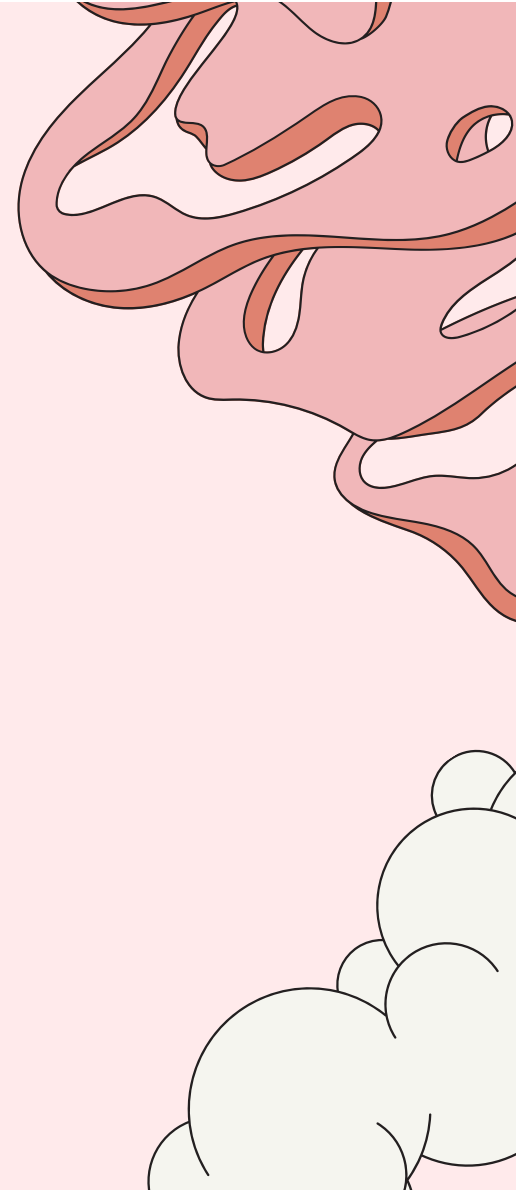
**TO ENTER:**



@csufhhd\_ssc

# To Do List:

- Situate HHD week
- Prepare for the upcoming BODs
- Work on the Wellness Initiative
  - Provide information and feedback with our health background
- Finish the semester and graduate!!



# CSUF Zen Garden

Great place to take a study break

## ZEN GARDEN

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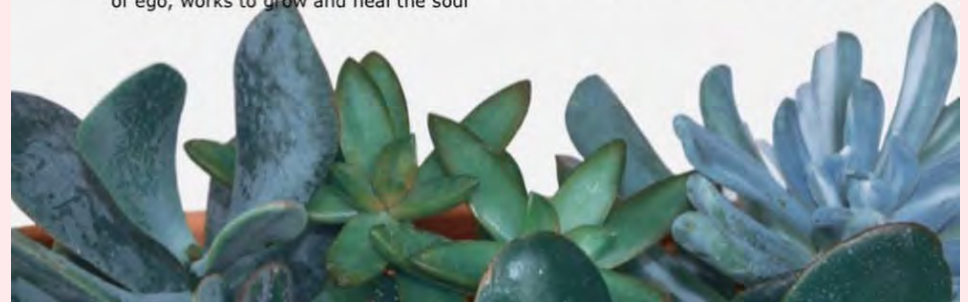
Located Adjacent from EC 55



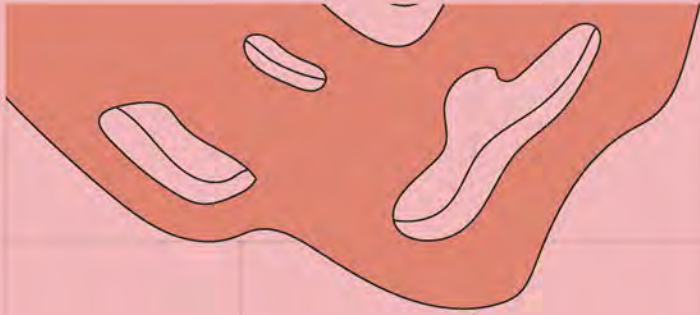
## Why Mindfulness?

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- Personal
  - Combats anxiety, reduces stress, aids in weight loss, improves sleep, fights chronic pain, lowers blood pressure
- Professional
  - Clearer communication, improves focus, increases creativity, reduces burnout, develops leadership, higher quality customer service
- Spiritual
  - Cultivates empathy, builds gratitude, develops humility, promotes awakening, letting go of ego, works to grow and heal the soul







**Questions?**



**March 21, 2023**  
Board of Directors  
Executive Officers Report

**PRESIDENT:** Lydia Kelley

Hey Titans! I hope everyone is doing great in midterms as we wrap up for Spring Break. We're continuing presentations and video footage for the initiative. I know some of you all have expressed interest in the project and I'm grateful to those that are giving presentations, filming content, etc. for the initiative. Chris and I are meeting with Carolyn Gill from athletics marketing to plan the next tailgate this upcoming week. I met with Nic and Isa as students expressed some questions regarding academics in terms of priority registration and questions of faculty requirements for students in the classroom. We're viewing the policies and reviewing the questions students raised. Special meeting tonight within CSSA to potentially oppose SB 11 a bill regarding mental health. More details to come. Thank you everyone and have a safe break!

**Events and meetings attended:**

- 3/8 Return from Sacramento
- 3/9 Meeting with FSL
- 3/9 Finance Committee
- 3/13 Wellness Initiative
- 3/15 Executive Director Performance Review
- 3/15 Wellness Initiative
- 3/16 It Takes a Titan Celebration
- 3/16 CCRO Commissions Meetings
- 3/17 ASI Leadership Meeting

**Projects:**

- Wellness initiative
- Spring Tailgate
- Academic related questions

**VICE PRESIDENT:** Christapor Mikaelian

- Presented the Wellness Initiative to the Resident student association in Pine
- Lydia and I meet with FSL to see how ASI can help with Greek week and with the Greek organizations overall
- I recently joined the academic appeals board and executive senate it's fun!
- I am currently working with strategic communications to create a day in the life of a student video
- Nic and I met with Tsong to get more information on priority registration
- Attended meetings around the Executive director's performance review

-I had the privilege of participating in beyond the conversation with David Hogg

**CHIEF COMMUNICATIONS OFFICER:** Mayra Martinez

**No Report**

**CHIEF GOVERNMENTAL OFFICER:** Mary Chammas

**No Report**

**CHIEF INCLUSION & DIVERSITY OFFICER:** Maysem Awadalla

**Summary:**

Happy Tuesday!

**Events/Meetings Attended:**

- SJEC Staff meetings
- AICA team meeting
- Social Justice Week
- DIRC Director Charge meeting
- It Takes a Titan Celebration
- ASI Leadership Meeting

**Projects:**

- Last SJEC event of the semester (appropriation of fashion workshop)
- Hiring committee for the new DIRC director
- Resolution for Divestment

**GOALS FOR NEXT WEEK:**

- Finalizing plans for our last SJEC event
- Starting work for hiring of the new DIRC director