

Associated Students Inc.



## ASI Board of Directors Meeting

Tue Apr 18, 2023 1:15 PM - 3:45 PM PDT

### 1. Call to Order

Isabella Galvan, Chair, called the meeting to order at 1:17 pm.

### 2. Roll Call

Members Present: Arellano, Austin, Butorac (E), Fox, Furtado, Galvan, Martin (E), Oseguera, Pugh, Ruelas, Toh-Heng, Uribe-Rodriguez, Vences

Members Absent: Aquino (E), Diaz (E), Lieberman, Walsh (E), Wong (E)


Liaisons Present: Awadalla, Edwards, Martinez, Mikaelian

Liaisons Absent: Chammas, Kelley

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\* Indicates that the member was in attendance prior to the announcement of Unfinished Business but left before the scheduled ending of the meeting.

\*\* Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.


 (Furtado-m/Austin-s) The absences of Diaz, Aquino, and Wong due to illness and Walsh, Chammas, Butorac, and Martin due to university business has been approved.

### 3. Approval of Agenda

Chair Galvan informed the Board that the contingency request approved for the Nigerian Student Association was amended during the meeting. The correct amount approved for the consent calendar is \$2,182.

 (Toh-Heng-m/Austin-s) The amended agenda was approved by unanimous consent.

### 4. Consent Calendar

 The Consent Calendar was adopted by unanimous consent.

- a. 4/4/2023 ASI Board of Directors Minutes
- b. 3/16/2023 Facilities Committee Minutes
- c. 3/16/2023 Programs Assessment Committee Minutes
- d. Finance: Resolution Approving a Line Item Transfer for NSMICC \$6,000
- e. Finance: Contingency Requests
  - i. Nigerian Student Association \$1,732 for Hospitality and Professional Services  
Amended approved amount \$2,182.00
  - ii. CSUF FullerTones \$4,040 for Rentals for Special Events and Supplies
  - iii. Sports Club ICC \$1,200 for Rentals for Special Events

## 5. Public Speakers

Members of the public may address Board of Directors members on any item appearing on this posted agenda or matters impacting students.

Neha Upadhyaya, wanted to express gratitude for ASI initiatives on wellness and mental health but wanted to express concerns about the project. 97% of students are recipients of financial aid, and that the fees associated with the wellness initiative will be included into tuition. Many students have lost Cal Grant because of the minimum GPA requirement. Students may not be able to get Cal Grant again, but there is a bill to fix the problem. Cal/Pell Grant has maximum allotment to students and increased fees could cause a larger loan amount. Initiatives are expensive, and construction initiatives especially. Lack of consideration of alternative funding has not been well considered, and students should not be at the forefront of fronting costs. Scholarship money had to previously been given back in some cases after acceptance of financial aid. Neha emphasizes the importance of looking into the holes of the financial aid packages and funding. Neha also emphasizes the difficulty of international and transfer students to get funding.

Khira Mistry, Social Justice and Equity Commission coordinator, shared that the Wellness Initiative is not structured to the best of its ability. The Financial Aid figure of 97% is also of primary concern as it does not take into consideration students in different financial situations. Mistry discussed that the increase of approximately hundreds of dollars as a point of concern, and expresses the importance of evaluating and maintaining the current structure by keeping CSUF student fees at the lower end in comparison to the other CSUs, and making use of recently expanded resources regarding Mental Health in Titan Hall as there seems to be no purpose in paying for overlapping resources.

Mary Becerra, Director of Health Services, shared about new reproductive health services this year. Prep is provided as a service for HIV, Medication Abortion is also provided as a service on public campuses by SB-24. A case at the supreme court is being considered that could

impede this service. Free pregnancy testing is also offered as an option. Becerra encourages looking at the website for more information on services offered.

Joe Morales, First Year Student, is in support of the Wellness Initiative. Morales discussed the difficulties of going to the SRC and TSU because of the lack of capacity due to a lot of people using the services, and thinks that the Wellness Initiative will remedy these problems.

Tim Lin, building manager at SRC, discusses lack of equipment, and the safety concern of a small weight room as reasons for students to not set foot and be intimidated by the SRC. Lin also discusses the underutilization of lots of space. Lin shared discussions he had with students concerning the costly nature of commercial gym membership fees, and how with the Wellness Initiative the SRC can better serve students needs. Lin is in support of the Wellness Initiative to increase capacity of services.

Jennifer Ramirez, Food Pantry Assistant, is in support of the Wellness Initiative with an increase of the number of students showing up to the Food Pantry, and also discusses the issue of students showing up to their appointment due to classes or work. Ramirez expresses difficulties for students to get the services that they need given current resources, such as CalFresh or Basic Needs. With a Wellness Center, the building can house these services under one building and have these services in one location to make it more accessible.

Carmen Ordiano, discussed the difficulty in space and capacity in the SRC and campus, and is in support of the Wellness Initiative because of the holistic resources, programming, and events that it could provide in order to better succeed. Ordiano discusses difficulty of meeting with Crisis counselor, and overbooking of CAPS.

## 6. Time Certain

- a. 1:30pm: Dr. Dabirian, Provost & VP Academic Affairs; Dr. Zarate, Vice-Provost, & Dr. Tsong, AVP

Dr. Dabirian, Provost & Vice President of Academic Affairs, Dr. Zarate, Vice-Provost, and Dr. Tsong, Associate Vice Provost, shared highlights from Academic Affairs and the Provost's office with the Board. The presentation is an attachment to the minutes.

Highlights of the Presentation:

- \* Video Message from Dr. Dabirin
- \* CSUF Academic Advising (CSUF Advising Model, CSUF College-Based Advising Model)
- \* Diploma Concentrations
- \* Waitlist Practice

Galvan opened the floor to questions and discussion.

- \* Furtado questioned how we can give space back to the students given the loss of space to advising. Dabirian expressed that was already brought to his attention and he is working to

solve it. Dabirian also shared that space on the 1st floor of McCarthy Hall would be available in the future for consideration.

\* Martinez questioned whether students are to meet with their advisors just for the first and second year. Dabirian expressed the model is to be expanded to all years and semesters.

\* Butorac questioned whether the student peer advisors model at CBE would still be kept in the model. Dabirian expressed that it will still be the case in consideration.

\* Mikaelian discussed the difficulty of getting advising as being part of the International Business concentration and commended Dabirian on his plan and motivation to work on it. Dabirian commented that 6 people for advising in CBE would be added by Fall. Dabirian also discussed that this expansion will continue, and expressed the importance of getting input to resolve the issue of advising.

\* Furtado commended his work for the college of NSM on the Student Success Center through equipping new laptops and computers for tutoring and student success.

\* Ruelas asked if there was anything else that students were requesting outside of academic advising. Dabirian discussed that the CARE specialist can help bridge the gap between resources such as CAPS, Academic, and tutoring.

\* Butorac commended the holistic approach.

**b. 2:00pm: Jim Donovan, Director of Athletics & Team**

Jim Donovan, Director of Athletics & Team, came to share updates with the Board. The presentation is an attachment to the minutes.

Highlights of the Presentation:

\* New Logo Update

\* Sports Updates

\* Athletes' Stories (Bailey Wallace - Softball, John "Mikey" Square - Men's Basketball)

Galvan opened the floor to questions and discussion.

\* Ruelas commends the CSUF community and the support that it shows for Athletics.

\* Furtado commends the athletes humbleness and kindness, and the work that some have as Title IX ambassadors. Furtado also commends the work on the new logo update.

**7. Executive Senate Reports**

**a. SCICC, EICC, LOBBY CORPS, ELECTIONS**

The Sports Club ICC, Education ICC, and Elections reports were provided to the Board in writing and will be appended to the meeting minutes.

**8. Unfinished Business**

None.

**9. New Business**

**a. Action: Resolution Appointing 2023-24 ASI Ambassadors**

**BOD 050 22/23 (Austin-m/Ruelas-s) A motion was made and seconded to approve the resolution appointing the recommended applicants to serve as ASI Ambassadors**

**effective June 1, 2023 through May 31, 2024.**

Galvan yielded the floor to Maysam Awadalla, ASI President Elect to review the interview and selection process, and the resolution.

Awadalla shared that 4 Ambassadors were already interviewed and hired, and her involvement in that process was reviewing the notes and qualifications of the candidates that were provided by Asha Nettles and Rebecca.

Awadalla yielded the floor to Asha Nettles to discuss the interviews.


Nettles discussed working on getting 20 ASI Governance ambassadors, and this starts the appointment for the committee positions. Currently, 20 have been interviewed, 5 are to be scheduled, and 8 applications have come in as of this item.

Awadalla discussed being informed and reviewing the notes and qualifications with the Vice President from Nettles regarding the potential applicants.

Galvan opened the floor to questions.

Galvan opened the floor to discussion.

Galvan asked if there were any objections to moving to a roll call vote. There were no objections.

 **BOD 050 22/23 (Austin-m/Ruelas-s) Roll Call Vote: 12-0-1 The motion to approve the Resolution Appointing the Recommended Applicants to serve as ASI Ambassadors effective June 1, 2023 through May 31, 2024 has been adopted.**

**b. Action: Resolution ASI Student Wellness Initiative**

**BOD 051 22/23 (Austin-m/Vences-s) A motion was made and seconded to approve the Resolution in support of the ASI Student Wellness Initiative.**

***2:30pm Time Certain***

Galvan yielded the floor to President Kelley, attending remotely, and Vice President Mikaelian, to review the resolution. The presentation is attached to the minutes.

Highlights of the Presentation:

- \* CSUF Students Experience (Statistics)
- \* Early Student Feedback
- \* Challenges
- \* Potential Solutions
- \* 8 Dimensions of Wellness
- \* ASI Student Wellness Initiative and Alternative Consultation
- \* Meaningful Engagement with CSUF Students

- \* Student Support of Initiative
- \* Student Fee Tolerance
- \* Alternative Consultation Perspective
- \* Prevalent Themes
- \* Total Category II Fees
- \* Other Current CSU Projects
- \* Three Concepts (Minimal, Substantial, Significant)
- \* Possible Building/Expansion Area per CSUF Master Plan
- \* Phased Semester Fee Increase for Substantial Concept
- \* 97% of students receive financial aid and 75% with no debt

Vice President Mikaelian yielded the floor to Carolyn Ehrlich to continue to the presentation.

Highlights of the Presentation:

- \* Revenue Fund Balance

Ehrlich yielded the floor to Mikaelian to continue the presentation.

Highlights of the Presentation:

- \* ASI Mission Statement
- \* Don't we have wellness on campus already?
- \* Student Financial Oversight & Decision-Making
- \* Where we are Going
- \* What Does this Vote Mean?
- \* CSUF Students Said:

Galvan opened the floor to questions.

\* Martinez commends the information presented, but expressed concern as resources that she previously used has been cut due to understaffing and lack of funding. Martinez expressed that current resources should be better funded and more time should be spent looking into other perspectives and confounding variables instead of having students buy into a new space.

\* Ruelas asked if other programs would benefit outside of DIRC. Kelley used feedback from students and survey themes to support student voices. Mikaelian added that the Student Wellness Initiative will be worked on by future leaders so that could be the case. Kelley expressed that the demographics represented on the survey were equal to that of the CSUF population, and the offering of more scholarships can serve as an outlet to benefit all different groups of students.

\* Vences asked for clarification on the 97% of students receiving financial aid and 75% with no debt. Mikaelian expressed that 97% of students tuitions are covered by Financial Aid in some form, and that 75% of students would not have to pay for the fee as it is covered by the state. As to the 3% of students paying out of pocket, Mikaelian expressed that they would still have access to the updated resources on campus and be able to apply to the scholarship offerings.

\* Fox asked how added services would complement services offered on campus. Fox discussed lack of space and funds to work on the Wellness Initiative. Mikaelian discussed lack of space for the food pantry as an example, and that expansion was difficult because of small land size and resources were small in comparison to CSUF's large student population. Kelley also discussed her work with CAPS and discussed CAPS interest in increasing their capacity based on student needs. Kelley expressed inequity of services provided. Mikaelian and Kelley discussed lack of funding, resources, and space, and the current move to build up instead of out.

\* Furtado questioned the cost of education adjustment and how it would impact the fee adjustments. Edwards discussed how financial aid is determined and the factors involved with it. Edwards commented that 75% of students receive coverage of financial aid for the entire cost of attendance which would stay the same with the fee increase.

\* Butorac questioned the phased semester fee increase and if it represents the three different plans and whether or not one of them would be implemented today or if that would be decided upon in the future. Mikaelian commented that it models the substantial concept, and that the vote today is to move it to the Student Fee Advisory Committee. Galvan added that today is a discussion of which is most beneficial, and if all approved it will move to SVAC with the agreed upon concept.

\* Martinez commented that the Fees and the Financial Aid increase would place CSUF at the top of student fees in the CSU system as a result of the Wellness Initiative under the Significant Concept. Martinez asked if her whole tuition would be paid for just like it would be at a top 3 CSU as a result of the Initiative. Edwards clarified that the Cost of Attendance determined by the University defines the Financial Aid Packages, and that these increase in fees would not change anything regardless of the position of fees in the CSU system.

\* Austin asked for clarification as to whether or not one of the concepts will be voted upon today for recommendation.

\* Martinez followed up for clarification whether the Cost of Attendance includes the ASI Fee and the tuition fee. Edwards clarified that the Cost of Attendance does include both of these fees.

\* Butorac followed up on his previous question and if there were any estimates for the other plans. Edwards clarified that it is in the written proposal.

Galvan opened the floor to discussion.

\* Fox thinks that the benefits outweighs the cost of the Initiative.

\* Vences discussed the importance of supporting the initiative and improving student wellness on campus.

\* Arellano discussed the lack of capacity in the SRC, and how the Wellness Initiative allows for an increase of resources being offered while still being covered by most students Financial Aid.

\* Awadalla speaks in favor of this by expanding resources, and putting CSUF on the map. The campus population should be adapted to with the appropriate resources. Awadalla also discussed the difficulty of funding and receiving money towards student organizations and programming that they do.


- \* Furtado discussed the importance of passing the initiative to better care for students, and also improving on current health resources.
- \* Galvan discussed the importance of being healthy, and the barriers that are present to achieve that right now. Galvan discussed the student wellness center as a place for focusing on different types of wellness. Galvan suggests that the Substantial Concept should be the Concept to push forward.
- \* Ruelas discussed the importance of voting yes on the proposal to create change for current and future students.

Galvan asked if there were any points of discussion or questions on the amended resolution to select the Substantial Concept. There was no discussion or questions.

**BOD 051.a 22/23 (Vences-m/Furtado-s) Roll Call Vote: 12-1-0 The motion to select the Substantial Wellness Initiative has been adopted.**

Butorac asked if it was possible to push the ASI Student Wellness Initiative to another meeting for more time to discuss it. Edwards expressed that it was a possibility, but since the last meeting for the Student Fee Advisory Committee is next Friday, it would be pushed off until next year.

Galvan asked if there were any objections to moving to a roll call vote. There were no objections.

 **BOD 051 22/23 (Austin-m/Vences-s) Roll Call Vote: 12-1-0 The motion to approve the Resolution in support of the ASI Student Wellness Initiative has been adopted.**

**c. Information: ASI President Resolution Status Update**

*The Board will receive information on the status of ASI resolutions from President Kelley. The status report is attached to the minutes.*

**3:00pm Time Certain**

Galvan yielded the floor to Kelley to share the updates. The presentation is an attachment to the minutes.

**d. Information: ASI Elections Update**

*The Board will receive an update on ASI Elections from Director Nettles and Elections Director Kamille Morales.*

Galvan yielded the floor to Director Asha Nettles, and Elections Director Kamille Morales to share the updates. The presentation is an attachment to the minutes.



- \* Elections 2023 Overview
- \* Future Considerations: Elections Team
- \* Future Considerations: Candidate Outreach
- \* Future Considerations: Candidate Support
- \* Future Considerations: Voter Outreach

Nettles added that the post-elections report hasn't been provided in previous years which covers topics such as the number of applicants for the cycle and outreach opportunities. Nettles commented on the need for the ASI President to get the position of Election Director and Coordinator quickly appointed as there was a limited amount of time to have activities to encourage elections running. Nettles commended Morales on her work, and encourages that going forward there should be a push to direct potential applicants to the position. Nettles emphasized the importance of post-election information, and response and feedback to improve future elections.

Galvan opened the floor to questions and discussion.

\* Furtado commended Morales for her work on the election. Furtado questioned what an ideal size would be to help the Elections Director to succeed. Morales discussed that 2 additional students was enough, but discussed the importance of starting programming earlier, and having a team put together earlier is important. If resources warranted, 3 - 4 additional students could be of more benefit.

\* Butorac commended Morales for her work, and discussed that a lot of people came up with interest for the positions, but discussed the lack of understanding of what BOD directors do. Butorac discussed the importance of sharing this information. Morales discussed the importance of having informational meetings for this matter to connect with students on this.

## 10. Reports

### a. COLLEGE REPORTS:

#### i. HSS

Alisa Toh-Heng and Jackson Austin, Directors for the College of Humanities and Social Sciences, shared highlights from their written report. The report is an attachment to the minutes.

The reports were sent out to the BOD Directors for review.

#### ii. NSM

Nicholas Furtado and Jennifer Uribe Rodriguez, Directors for the College of Natural Sciences and Mathematics, shared highlights from their report. The report is an attachment to the minutes.

The reports were sent out to the BOD Directors for review.

### b. EXECUTIVE REPORTS:

**i. Executive Officers Report**

ASI President Kelley, Vice President Mikaelian, CCO Martinez, CGO Chammas, CIDO Awadalla

The Executive Officers provided highlights from their written report. The report is an attachment to the minutes.

Awadalla shared an event happening on Thursday for the Social Justice and Equity Commission.

**ii. Academic Senate Representative (Dr. Eileen Walsh)**

Dr. Walsh had no report.

**c. BOARD LEADERSHIP REPORTS:**

There were no board leadership reports.

**i. Secretary Report**

**ii. Treasurer Report**

**iii. Vice Chair Report**

**iv. Chair Report**


Chair Galvan provided highlights from her written report. The report is an attachment to the minutes. Galvan added that ASI Programming is looking for volunteers for the Carnival.

**11. Announcements/Member's Privilege**

- \* Furtado commended the public speakers.
- \* Edwards discussed the upcoming process for the Student Wellness Initiative. Edwards added that if any of the BOD members wanted to sign onto the document for the Student Wellness Initiative, they can stop by and sign the document.
- \* Butorac commended the work from ICCs.
- \* Uribe-Rodriguez shared a Ballet Folklorico event on Tuesday and Thursday on Titan Walk, and they are doing fundraising.
- \* Awadalla shared an event for Palestinian Liberation week hosted by SJP on Monday and Tuesday with facts and figures, and handing out hummus and chips.
- \* Ruelas shared that CCOM Week between April 24-27 that will be happening, and is open to all CSUF students. Ruelas handed out Jace Smith's business card to the BOD members as contact information should anyone have input on the new logo design.

**12. Adjournment**

Isabella Galvan, Chair, adjourned the meeting at 3:42 pm.

  
Ramon Aquino (May 10, 2023 10:23 PDT)

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Ramon Aquino, Board Secretary



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Susan Collins, Recording Secretary

## Roll Call 2022-2023

04/18/2023 ASI Board Meeting Roll Call

Attendance	Board Members			
			Present	Absent
SECRETARY - ARTS	AQUINO	RAMON		1
VICE CHAIR - ARTS	DIAZ	MORGAN		1
CBE	FOX	COOPER	1	
CBE	BUTORAC	MICHAEL	1	
COMM	RUELAS	ALAN	1	
COMM	ARELLANO	AIME	1	
ECS	MARTIN	BRAULIO	1	
ECS	LIEBERMAN	AARON		1
TREASURER - EDU	WONG	JENNA MAREE		1
EDU	PUGH	NATALY	1	
HHD	VENCES	BERENICE	1	
CHAIR - HHD	GALVAN	ISABELLA	1	
HSS	TOH-HENG	ALISA	1	
HSS	AUSTIN	JACKSON	1	
NSM	FURTADO	NICHOLAS	1	
NSM	URIBE RODRIGUEZ	JENNIFER	1	
Academic Senate Rep.	WALSH	EILEEN		1
Univ. President's Rep.	OSEGUERA	TONANTZIN	1	
			Present	Absent
			<b>13</b>	<b>5</b>

Attendance	Liaisons			
			Present	Absent
CIDO	AWADALLA	MAYSEM	1	
CGO	CHAMMAS	MARY		1
EXEC DIRECTOR	EDWARDS	DAVE	1	
PRESIDENT	KELLEY	LYDIA		1
CCO	MARTINEZ	MAYRA	1	
VP	MIKAELIAN	CHRIS	1	
CCRO	VACANT			
			Present	Absent
			4	2

Recording Secretary: Susan Collins

Roll Call Votes		start 50	050 - Res Appoint Ambassadors			051 - Res ASI Student Wellness initiative		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	Absent					
VICE CHAIR - ARTS	DIAZ	MORGAN	Absent					
CBE	FOX	COOPER	1			1		
CBE	BUTORAC	MICHAEL	1			1		
COMM	ARELLANO	AIME	1			1		
COMM	RUELAS	ALAN			1	1		
ECS	MARTIN	BRAULIO	1			1		
ECS	LIEBERMAN	AARON	Absent					
TREASURER - EDU	WONG	JENNA MAREE	Absent					
EDU	PUGH	NATALY	1				1	
HHD	VENCES	BERENICE	1			1		
HSS	TOH-HENG	ALISA	1			1		
HSS	AUSTIN	JACKSON	1			1		
NSM	FURTADO	NICHOLAS	1			1		
NSM	URIBE RODRIGUEZ	JENNIFER	1			1		
Academic Senate Rep	WALSH	EILEEN	Absent					
Univ. President's Rep	OSEGUERA	TONANTZIN	1			1		
CHAIR - HHD	GALVAN	ISABELLA	1			1		
			YES	NO	ABSTAIN	YES	NO	ABSTAIN
			12	0	1	12	1	0

Roll Call Votes			051.a Amend SWI Concept B		
			YES	NO	ABSTAIN
SECRETARY - ARTS	AQUINO	RAMON	Absent		
VICE CHAIR - ARTS	DIAZ	MORGAN	Absent		
CBE	FOX	COOPER	1		
CBE	BUTORAC	MICHAEL	1		
COMM	ARELLANO	AIME	1		
COMM	RUELAS	ALAN	1		
ECS	MARTIN	BRAULIO	1		
ECS	LIEBERMAN	AARON	Absent		
TREASURER - EDU	WONG	JENNA MAREE	Absent		
EDU	PUGH	NATALY		1	
HHD	VENCES	BERENICE	1		
HSS	TOH-HENG	ALISA	1		
HSS	AUSTIN	JACKSON	1		
NSM	FURTADO	NICHOLAS	1		
NSM	URIBE RODRIGUEZ	JENNIFER	1		
Academic Senate Rep	WALSH	EILEEN	Absent		
Univ. President's Rep	OSEGUERA	TONANTZIN	1		
CHAIR - HHD	GALVAN	ISABELLA	1		
			YES	NO	ABSTAIN
			12	1	0








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Final Audit Report

2023-05-10

Created:	2023-05-10
By:	Susan Collins (sucollins@fullerton.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAFUcRzKB_UXjD-Jq_q9TdFZeprtI0a3dz

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-  Document emailed to asboardsecretary@fullerton.edu for signature  
2023-05-10 - 4:40:48 PM GMT
-  Email viewed by asboardsecretary@fullerton.edu  
2023-05-10 - 5:22:58 PM GMT- IP address: 137.151.175.1
-  Signer asboardsecretary@fullerton.edu entered name at signing as Ramon Aquino  
2023-05-10 - 5:23:23 PM GMT- IP address: 137.151.175.1
-  Ramon Aquino (asboardsecretary@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton  
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Signature Date: 2023-05-10 - 5:23:25 PM GMT - Time Source: server- IP address: 137.151.175.1
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2023-05-10 - 5:23:25 PM GMT



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A RESOLUTION APPROVING A LINE ITEM TRANSFER – NATURAL SCIENCES AND MATHEMATICS INTERCLUB COUNCIL**

**Sponsors:** Jenna Maree Wong

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy, any line-item transfer to or from a funded or funding organization's travel line item in excess of \$1,000 must be approved by the Finance Committee; and

**WHEREAS**, Natural Sciences and Mathematics Interclub Council has requested a line-item transfer of \$6,000 from 037B-8077 Travel to 037B to 8047: Hospitality; and

**WHEREAS**, Natural Sciences and Mathematics Interclub Council have more requests for events to increase member engagement and opportunities would like to ensure adequate funds to cover club programming for the remainder of the academic year; therefore let it be

**RESOLVED**, ASI approves the line-item transfer request for Natural Sciences and Mathematics Interclub Council has requested a line-item transfer of \$6,000 from 037B-8077 Travel to 037B to 8047: Hospitality; and let it be finally

**RESOLVED**, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the eighteenth day of April in the year two thousand and twenty-three.

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Isabella Galvan  
Chair, Board of Directors


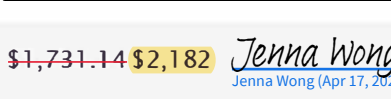
Ramón Aquino  
Secretary, Board of Directors

## Nettles, Asha

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**From:** Wufoo <no-reply@wufoo.com>  
**Sent:** Monday, March 20, 2023 3:41 PM  
**To:** Nettles, Asha  
**Subject:** [External] ASI Contingency Funding Request 2022-2023 [#5]

### External Email Use Caution and Confirm Sender

<b>Name *</b>	Seyi Alli
<b>Group/Organization you represent: *</b>	Nigerian Student Association
<b>Email *</b>	
<b>Phone Number *</b>	
<b>Total Amount of Contingency Request *</b>	<del>\$1,731.14</del> <b>\$2,182</b> <i>Jenna Wong</i> <small>Jenna Wong (Apr 17, 2023 19:29 PDT)</small>
<b>What is your contingency request for? *</b>	For a specific program or event
<b>Describe your program/event. *</b>	Taste of Naija is an event that centers around bringing Nigerian culture to Fullerton and we will be having a variety of Nigerian dishes as well as music and games. Essentially, we will give everyone a taste of what Nigerian culture is. We plan to hold the event at the SRC Lawn on April 24th.
<b>Specify the purpose/objective of your program/event. *</b>	To have a safe space that allows everyone to enjoy themselves and indulge in Nigerian culture. Also, allow people ability to socialize and network with fellow students and professionals. Additionally, enjoy wonderful afrobeats and Nigerian music. Most importantly, enjoy Nigerian dishes.
<b>Include an itemized list of what the requested funds will be spent on (including venue, food, security, insurance and marketing costs) and the total event budget. *</b>	Food provided by Mama Wales: \$1481.14 Music provided by DJ Nice: \$250 Total cost of event: \$1731.14
<b>If applicable, list other organizations' contributions to this event, including your own. *</b>	We will be possibly buying additional supplies for the food such as plates and utensils. We will also be receiving additional help from BSU, as we are under their umbrella organization.



**Estimate the expected attendance and identify your target audience for the event.**  
– If reoccurring, state the attendance and success of recent events. \*

Our target audience is Nigerian students and also anyone who is interested in learning about Nigerian culture. We expect to have around 100 people in attendance as we have our members and members from neighboring NSAs expected to be in attendance.

**For ASI Executive Senate groups, ASI Programs or ASI Departments, specify the budget line item number(s), corresponding name(s) and amount(s) where this funding will go, if approved.**  
– e.g., 0001–8074, Contracts/Fees/Rentals, \$2,500 \*

\$1481.14 will go under 8047: Hospitality  
\$250 will go under Speakers (Events, Retreats, Conferences)

**Attach your PowerPoint presentation. \***



# Nigerian Student Association Contingency Request

Taste of Naija, April 24, 2023

# What is Taste of Naija?

Taste of Naija is an event that centers around bringing Nigerian culture to Fullerton and we will be having a variety of Nigerian dishes as well as music and games. Essentially, we will give everyone a taste of what Nigerian culture is. We plan to hold the event at the SRC Lawn on April 24th.



# Objective of Taste of Naija

- To have a safe space that allows everyone to enjoy themselves and indulge in Nigerian culture
- Allow people ability to socialize and network with fellow students and professionals
- Enjoy wonderful afrobeats and Nigerian music
- Most importantly enjoy Nigerian dishes



# Outcomes of Taste of Naija

- This will be our club's biggest event of the year and this will bring more exposure to our club
- Gives people on our campus the opportunity to explore outside of their own culture
- Gives Nigerians on campus a place to enjoy themselves and also give our friends a chance to indulge in our culture



# Target Audience & Expected Attendance

Our target audience is Nigerian students and also anyone who is interested in learning about Nigerian culture. We expect to have around 100 people in attendance as we have our members and members from neighboring NSAs expected to be in attendance.



# Finance Explanation

**Funds requested: \$2,181.14**

Food and packaging provided by Mama Wales: \$1,931.14

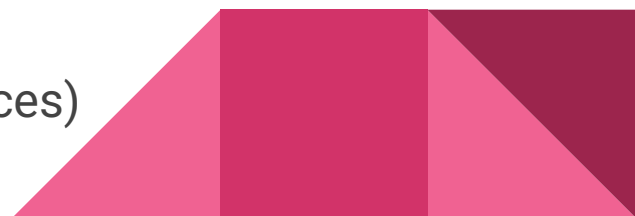
Music provided by DJ Nice: \$250

**Total cost of event: \$2,181.14**

## **Allocation of Funds:**

\$1,931.14 will go under 8047: Hospitality

\$250 will go under Speakers (Events, Retreats, Conferences)



# Thank you for your time !

Please contact [nsacsuf@gmail.com](mailto:nsacsuf@gmail.com) for any questions regarding this request.







## Nettles, Asha

---

**From:** Wufoo <no-reply@wufoo.com>  
**Sent:** Wednesday, March 29, 2023 2:12 PM  
**To:** Nettles, Asha  
**Subject:** [External] ASI Contingency Funding Request 2022-2023 [#6]

### External Email Use Caution and Confirm Sender

<b>Name *</b>	Manuel Sanchez
<b>Group/Organization you represent: *</b>	CSUF FullerTones
<b>Email *</b>	
<b>Phone Number *</b>	
<b>Total Amount of Contingency Request *</b>	\$4,040.00
<b>What is your contingency request for? *</b>	For a specific program or event
<b>Describe your program/event. *</b>	Our concert is an event that is held every semester. Our group prepares a set list of a cappella songs during the semester to be able to perform in front of an audience. We invite CSUF students, family, and friends to watch us perform multiple songs.
<b>Specify the purpose/objective of your program/event. *</b>	Music is a gateway to the soul; it allows us to connect with our emotions, memories, hopes, and others. We strive to perform as a means to connect with the community at CSUF and foster the strengths and resilience of community members. Representation matters, and our group consists of many diverse and marginalized identities. For example, more than half of our members are a part of the LGBTQ+ community, and most of our members are part of ethnic minorities.
<b>Include an itemized list of what the requested funds will be spent on (including venue, food, security, insurance and marketing costs) and the total event budget. *</b>	Wireless Microphone kit (Price: \$1,440.00 Includes: 16 Microphones, Wireless Transmitter, and Receiver Kit.), sound system (Price: \$1,800.00 Includes: 2 mains w/subs, 2 side-fills, 6 personal monitors, and 1 cable kit.), and transportation (Price: \$800 Includes: Drop off and Pick up of gear).

**If applicable, list other organizations' contributions to this event, including your own. \***

FullerTones Alumni have left us multiple types of decorations that was use every semester for our concert. we also collect a semesterly due of \$10 from every member. We have 16 members this semester and raised \$160 from dues. This goes towards an additional things we may need for our concert.

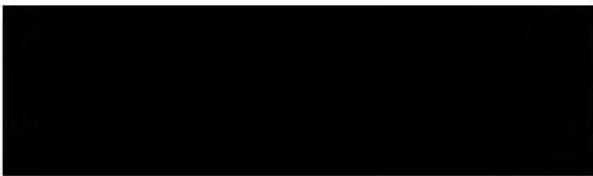
**Estimate the expected attendance and identify your target audience for the event. – If reoccurring, state the attendance and success of recent events. \***

Our target audience for this event will be CSUF students/faculty, FullerTones alumni, family and friends.  
Using data from our previous concert turnout we expect 200 amount of people to attend our concert.

**For ASI Executive Senate groups, ASI Programs or ASI Departments, specify the budget line item number(s), corresponding name(s) and amount(s) where this funding will go, if approved. – e.g., 0001–8074, Contracts/Fees/Rentals, \$2,500 \***

Rentals/transportation, \$4,040

**Attach your PowerPoint presentation. \***



KB · PDF

# FULLERTONES SPRING '23 CONCERT

Presentation by FullerTones's Officer

# About Our Event

Our concert is an event that is held every semester. Our group prepares a set list of a cappella songs during the semester to be able to perform in front of an audience. We invite CSUF students, family, and friends to watch us perform multiple songs.

# Purpose

Music is a gateway to the soul; it allows us to connect with our emotions, memories, hopes, and others. We strive to perform as a means to connect with the community at CSUF and foster the strengths and resilience of community members. Representation matters, and our group consists of many diverse and marginalized identities. For example, more than half of our members are a part of the LGBTQ+ community, and most of our members are part of ethnic minorities.

# Itemized list

03

## Total cost: \$4,040

### Wireless Microphone Kit

Price: \$1,440.00

Includes:

16 Microphones,  
Wireless Transmitter,  
and Receiver Kit.

### Sound System

Price: \$1,800.00

Includes:

2 mains w/subs, 2  
side-fills, 6 personal  
monitors, and 1 cable  
kit.

### Transportation

Price: \$800

Includes: Drop off  
and Pick up of gear.

# Contributions Towards

04

## This Event

### FullerTones Alumni donations

They have left us multiple types of decorations that was use every semester for our concert.

### Dues from members

We collect a semesterly due of \$10 from every member. We have 16 members this semester and raised \$160 from dues. This goes towards an additional things we may need for our concert.

# Audience Attendance

## Target Audience:

Our target audience for this event will be CSUF students/faculty, FullerTones alumni, family and friends.

## Expected attendance:

Using data from our previous concert turnout we expect 200 amount of people to attend our concert.



## Nettles, Asha

---

**From:** Wufoo <no-reply@wufoo.com>  
**Sent:** Thursday, March 30, 2023 3:35 PM  
**To:** Nettles, Asha  
**Subject:** [External] ASI Contingency Funding Request 2022-2023 [#7]

### External Email Use Caution and Confirm Sender

<b>Name *</b>	William Feider
<b>Group/Organization you represent: *</b>	SCICC
<b>Email *</b>	<a href="mailto:willfeider27@csu.fullerton.edu">willfeider27@csu.fullerton.edu</a>
<b>Phone Number *</b>	[REDACTED]
<b>Total Amount of Contingency Request *</b>	\$1,200.00
<b>What is your contingency request for? *</b>	For additional B-Side Program Funding (ICC's)
<b>Describe your program/event. *</b>	The SCICC is a collection of 20 different sports clubs on campus. We hold weekly meetings that cover topics ranging from general information, special events and our budget. It provides a community to all members of the sports clubs as well as a place to advertise their own club's events and achievements.
<b>Specify the purpose/objective of your program/event. *</b>	The goal of our program is to provide a place for students to continue to play the sports they love at a competitive level while at University. We also aim to provide support and help to alleviate some of the financial burden that club sports can put on students.
<b>Include an itemized list of what the requested funds will be spent on (including venue, food, security, insurance and marketing costs) and the total event budget. *</b>	\$1200.00 – Rentals for Special Events
<b>If applicable, list other organizations' contributions to this event, including your own. *</b>	n/a

Estimate the expected attendance and identify your target audience for the event.  
– If reoccurring, state the attendance and success of recent events. \*

This number changes depending on the club that is hosting an event.

For ASI Executive Senate groups, ASI Programs or ASI Departments, specify the budget line item number(s), corresponding name(s) and amount(s) where this funding will go, if approved.  
– e.g., 0001–8074, Contracts/Fees/Rentals, \$2,500 \*

035B–8072, Rentals for Special Events, \$1200

Attach your PowerPoint presentation. \*



SC-/CC

ALBERT GODINEZ  
WILL FEIDER

# *Team*

Albert Godinez

Chair

Bryce

Special Events  
Chair

Vice Chair

Will Feider

Of

Finance

**Mila  
Valentine**

Historian

Michael Snipes

Director of  
Administration

**Riley Van  
Patten**

Community  
service chair

Drew Paulus

Marketing  
Chair


**Johnathan  
Ayala**

Fundraising  
Chair



*Proposing for*

\$1200 for Rentals for Special Events  
(035b-8072)

A large, irregular pink brushstroke graphic that serves as a background for the text.

These funds will be used to assist our sports clubs pay for off-campus practice spaces

## Tier system

We require our clubs to be socially involved within our club organizations and within our community.

Depending on the amount of contribution each team is able to propose for funding within their respected tier.

If we are not granted these allocations our clubs will have to increase their team dues and pay more out of pocket. This can be difficult for clubs and some might miss an opportunity to attend a tournament or receive assistance for equipment.

# *Our sports clubs!*

Archery

Bowling

M Baseball

Gaming

Ice Hockey

M Lacrosse

W Lacrosse

Softball

Titan Strong

Tennis

Ultimate Frisbee

W Volleyball

M Volleyball

W Soccer

M Soccer

Rugby

W Baseball

Badminton

Esports

A large, irregular pink brushstroke graphic that serves as a background for the text. The stroke is thick and has a textured, hand-painted appearance, with the color fading slightly towards the edges.

*Our clubs members  
increased substantially  
this academic year!*

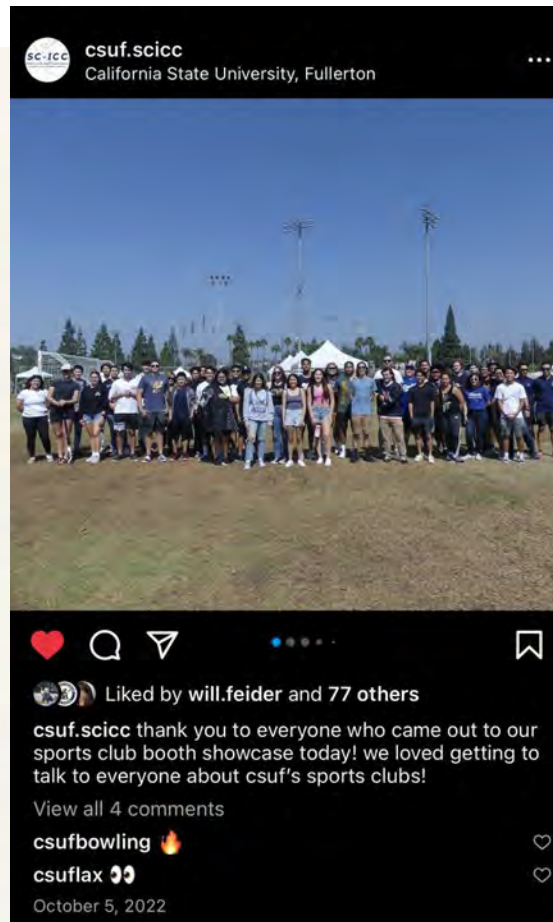
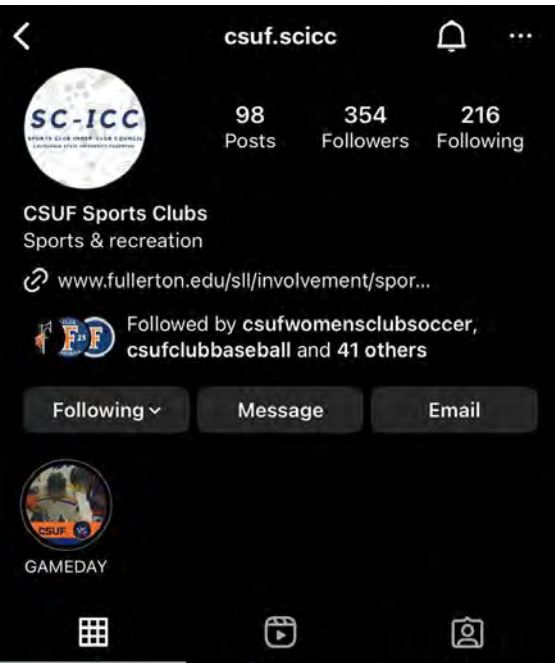
We had 3 new clubs join our  
organization this semester!

1. Esports
2. Badminton
3. W Baseball



# What we offer our clubs!

## Social media support



Booth Showcase in Fall & Spring

# Club Socials



# SC-ICC Tailgate



## NEWSLETTER

### What's Covered?

Page 1	Page 2	Page 3
• Contact Information	• Properly Registering & Being an Active Member	• Spring Semester CAPS Workshops and Groups
• Features		
• List of Sports		

### Contact Information:

**Sports Club Coordinator:**  
**Christopher Estrella-Ramirez**  
 cestelle-ramirez@fullerton.edu  
 Titan Student Union - 234

### February Features



#### Women's Lacrosse

**Santa Barbara Shootout**  
 Women's Lacrosse participated in the Santa Barbara Shootout Tournament February 3rd-5th. They played 4 games and went 3-1 for the weekend. Their next home game is against Fullerton Community College on 2/23 at 7pm on the West Intramural Field.



#### Women's Soccer v. USC

Women's Soccer beat USC 1-0 on 2/5, winning their first home game of their season. Their next home game is on 2/19 at 4pm on the West Intramural Field versus University of San Diego.



### 2023's Sports Clubs

- Archery
- Badminton
- Baseball
- Women's Club Baseball
- Bowling
- E-Sports
- Gaming
- Ice Hockey
- Men's Lacrosse
- Women's Lacrosse
- Roller Hockey
- Rugby
- Men's Soccer
- Women's Soccer
- Softball
- Tennis
- Ultimate Frisbee
- Men's Volleyball
- Women's Volleyball
- Weightlifting

Instagram: @csuf\_scicc

## NEWSLETTER

	Sun.	Mon.	Tue.	Wed.	Thu.	Fri.	Sat.
UPCOMING EVENTS							wlax 4 wvlx ice soccer
	wlax 5 wvsocc		no training			wlax 10	wlax 11 hockey
	ice 12 hockey	13	14	15	16	17	wlax 18 men's soccer
	wvsocc 19	20	21	no training	23	24	wlax 25 mix softball
	wvsocc 26	27	28				
	wlax 30						

### Event Dates:

- President's Meetings**  
 First Friday of Month
- February 3rd at 11am
  - March 3rd at 11am
- New Member Training Dates**
- February 7th
    - Pine 140 at 3pm
  - February 15th
    - Pine 111 at 2pm
  - March 6th
    - Pine 111 at 3pm
- Dates, times, and locations will be posted via Titanlink as well

### Joining & Properly

#### Registering for a Sports Club

**CONGRATULATIONS!** You have discovered Sports Clubs at CSUF. Sports Clubs are student-led organizations that compete on an intercollegiate level throughout the academic year, both



# *Ways we give back!*

Beach clean ups



High School

Open skate

With the Ice Hockey team!



## Tennis Club:

We made greeting, holiday, and birthday cards for kids in hospitals to be distributed at different hospitals around the United States, we made about 200 cards!!



## Ice Hockey Team:

hosted a Teddy Bear toss On Dec 3<sup>rd</sup>!  
Collected about 300 bears and donated to Orange County Fire Authority Sparks of Love Toy Drive!



# Supporting our Sports Clubs!!



# Accomplishments from our clubs!



**Roller  
Hockey  
Division II  
Champs!!**



- Reached the Playoffs!!
- Won against CSULB for the first time in the last 5 meetings!!



**Women's Volleyball  
Club Divion II  
Champs and West  
Regional Champs!!**



THANK  
YOU





# ASI BOARD OF DIRECTORS UPDATE

Dr. Amir Dabirian, Provost & Vice President for Academic Affairs

April 18, 2023 1957

**Cal State Fullerton**

Division of Academic Affairs

# CSUF ACADEMIC ADVISING

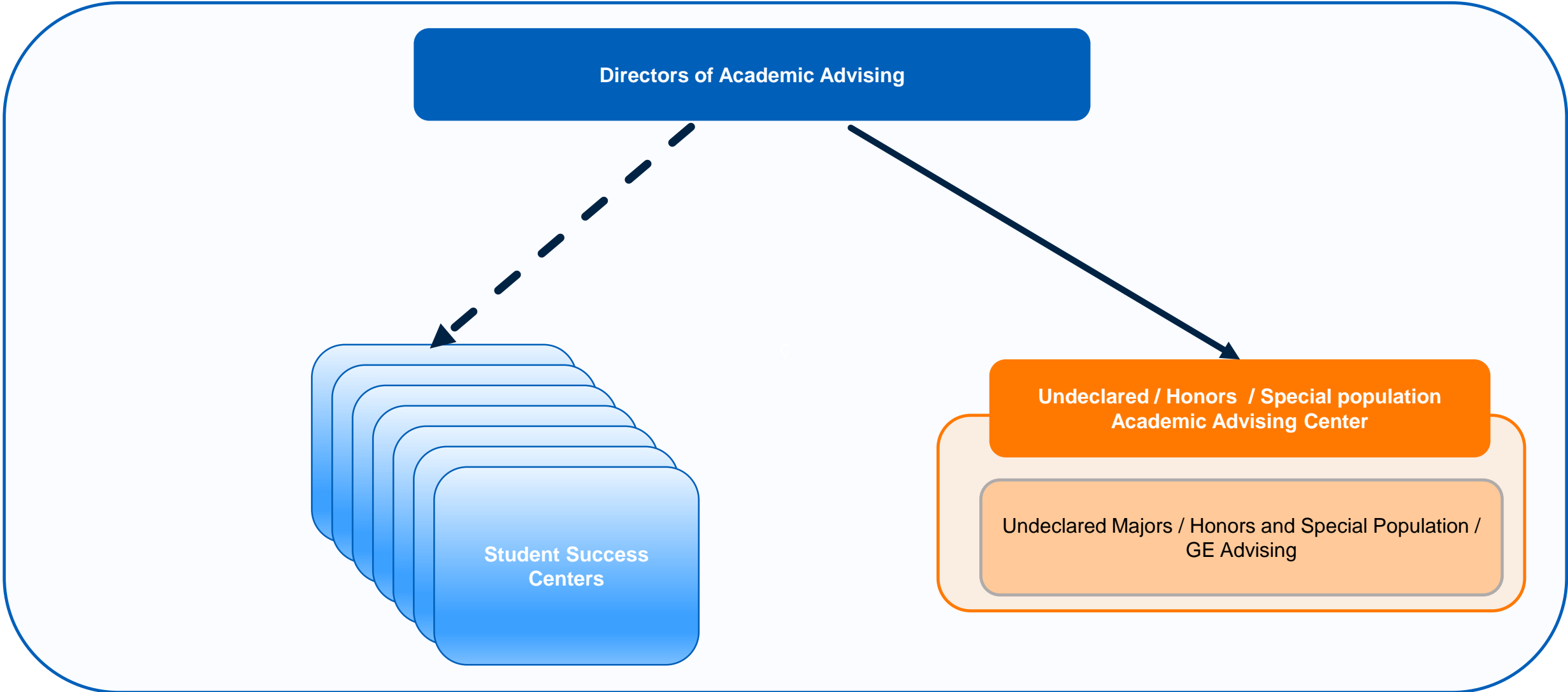
- **Centralized coordination and training**
- **Decentralized college model using Student Success Centers**
  - Expansion of Student Success Centers
- **Student Success Center**
  - All major advising
  - Professional Advisors
  - Faculty Advisors
- **Academic Advising Centers continue to support:**
  - Undeclared
  - GE Advising

# CSUF ACADEMIC ADVISING

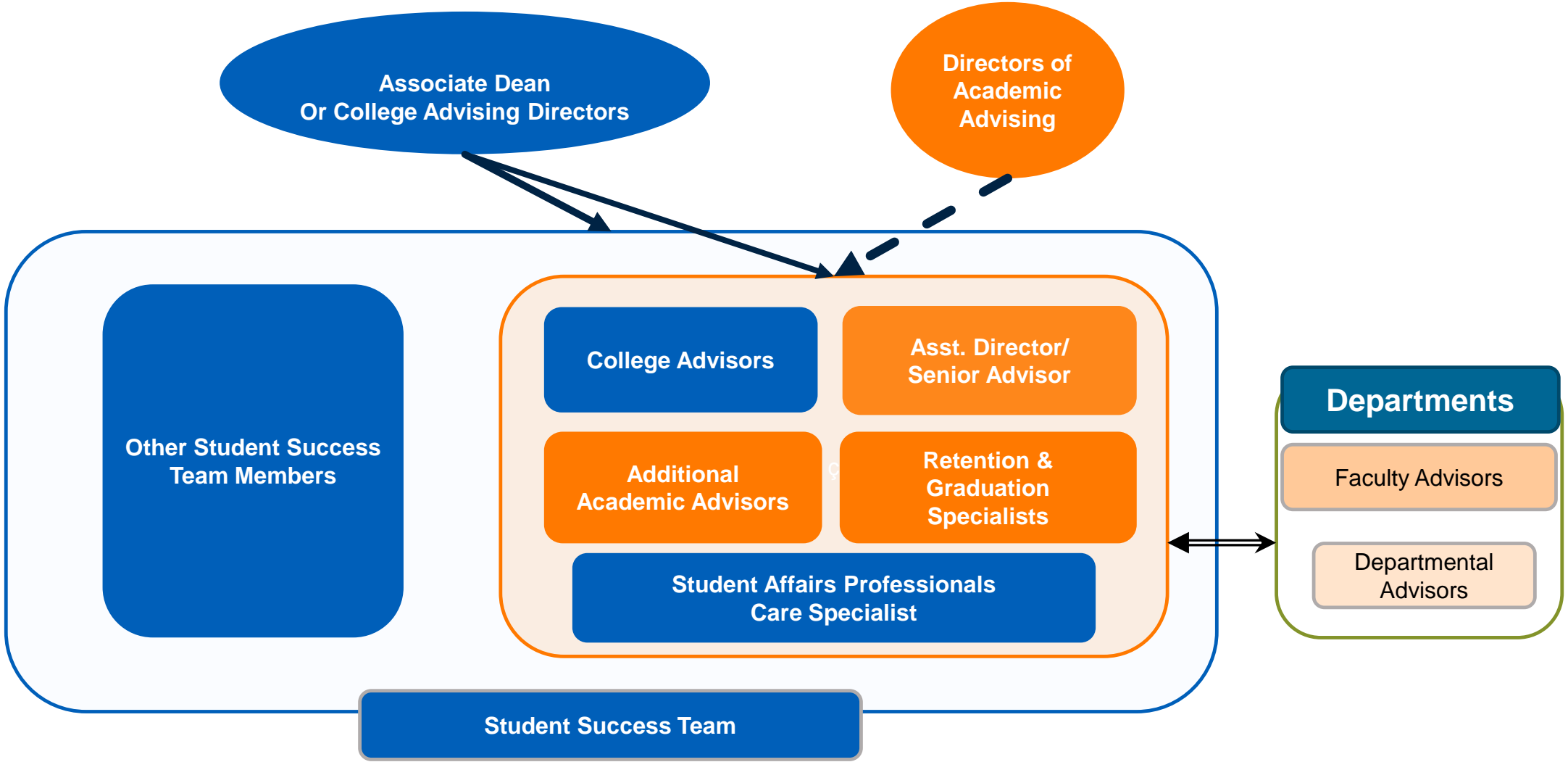
## ■ Goals

- Advising all incoming students
  - Ensure capacity planning
- Successful orientation and Experience Day
- Enhance the advising structure to support *all of our students*
- Adding Student Care Specialists (previously known as Assistant Deans) to the Success Centers
- *Student focus – holistic advising*
- *Working with each of the colleges to ensure that every student has the opportunity to meet with an advisor once a semester*
- *Eliminate administrative barriers*

# CSUF ADVISING MODEL



# CSUF COLLEGE-BASED ADVISING MODEL



# CSUF ACADEMIC ADVISING

- **Expansion of current advisors**
  - Advising Directors (2)
  - Assistant Director / Senior Advisors (one per college)
  - Professional Advisors (18 new advisors across all colleges)
  - Student Affairs Professionals - Care Specialist (one per college)

# DIPLOMA CONCENTRATIONS



- Printing **concentrations** on all diplomas effective Spring 2023
- Fall 2022 graduates can request to print a second copy of their diploma with concentrations on them
  - For cohorts before that, it will have to be managed on a case-by-case basis

# WAITLIST PRACTICE



- **Waitlist** for a maximum of ONE section of the same course effective Fall 2023
  - Students must first drop the class they're enrolled in to be eligible to be waitlisted in another section of the same class



# QUESTIONS? FEEDBACK





SPRING 2023

ASI BOARD OF DIRECTORS MEETING

ATHLETICS PRESENTATION

JIM  
DONOVAN

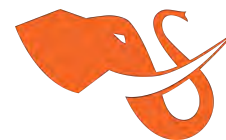
DIRECTOR OF ATHLETICS



Jayce Smith

Associate Director of Marketing





21<sup>ST</sup> CENTURY TUFFY  
Presented by: JAYCE SMITH



Bailey Wallace

SOFTBALL



John “Mikey” Square

MEN'S BASKETBALL





# Education ICC

By:



Cynthia Chavez  
EICC Chair



Nayeli Sernas  
Hernandez  
EICC Vice Chair

# Goals for the Semester

- Continue creating hybrid events, opportunities, and spaces that promote the development and learning of COE students.
- To continue collaborating within EICC clubs for events and programs within EICC clubs.
- Continue creating workshops on how to apply for funding in fall and spring semester.
- To elect a new board for the 23-24 academic year and aid in the transition.

# Goals for the Year

- **To create more visibility for the EICC on campus:**
  - Website
    - [csufeicc.weebly.com](http://csufeicc.weebly.com)
  - Outreach to both undergraduate and graduate students
- **Hosting more EICC events throughout the year.**
- **Promote resources and opportunities from the COE to students.**
- **Build relationships and a culture of collaboration between organizations within the COE.**

# Current Funding Status Side A

- **38% spent on Hospitality**
  - 100% expected to be spent on food related expenses for the EICC celebration (end of semester)
- **24% spent on supplies**
  - 100% expected to be spent by end of semester
- **0% spent on Printing & Advertising**
  - 100% expected to be spent on t-shirt and tablecloth by end of semester
- **34% spent on Promotional Items**
- **0% spent on Speakers (Events, Retreats, Conferences)**

# Current Funding Status Side B

- 0% spent on Hospitality
- 0% spent on Supplies
- 95% will be spent on Travel
  - *\$154.44 remaining based on allocation requests*
  - 13 members were approved and allocated funds for the 2023 NASPA Annual Conference in Boston, MA for registration, flights, and accommodations.

# Fall Events

- **EICC Meet and Greet**
  - September 12, 2022
- **How to Apply for Funding through EICC**
  - September 22, 2022
- **Education Week**
  - November 13-17
  - EICC hosted a table for the Ed Week Carnival
- **Financial Literacy Workshop**
  - November 29, 2022
- **Beyond the Degree Panel**
  - December 1, 2022
- **EICC Presents a Winter Wonderland**
  - December 9, 2022

# Spring Events

**In partnership with the Career Center - LinkedIn Best Practice**

- March 16, 2023

**EICC Info Session for Board Elections**

- March 23, 2023

**In partnership with the Career Center - Ready, Set, Apply! Workshop**

- April 13, 2023

**End of the Year Celebration**

- Tentatively May 2, 2023

**Thank you for your time!**







# SCICC 20222023 Budget

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*Albert Godinez, Chair/President  
Will Feider, Vice Chair of Finance*



# Our E-Board

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- Chair:
  - Albert Godinez
- Vice Chair:
  - Will Feider
- Director of Administration:
  - Michael Snipes
- Special Events Chair:
  - Bryce Wada
- Marketing Chair:
  - Drew Paulus
- Fundraising Chair:
  - Jonathan Ayala
- Community Service Chair:
  - Riley Vanpatten
- Historian:
  - Mila Valentine

# Who and What is SC -ICC?

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SC-ICC is a council that is composed of 20 sports clubs. It allows students to compete at a competitive level in leagues across the US. This council provides an opportunity for students to gain leadership skills to manage their self-governed clubs. The opportunity to be involved in competitive sports allows the students to take pride in representing CSUF in all of their levels of competition.

# Sports Clubs Impact

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Our council is unique because families are born within teams. We come together over a common interest, to play a sport that we love or have a new love for. We are much more than just athletes; we are students, leaders, citizens within our community and role models within.

# 2022-2023 SC-ICC Events

W/ A side funding

- Fall 2022
  - Fall Showcase: Titan Ice Hockey - Teddy Bear Toss night
  - SC-ICC Booth Showcase
  - Halloween Pub/Titan bowl takeover
  - Sport Clubs also had their own home conference games or scrimmages
- Spring 2023:
  - SC-ICC Booth Showcase
  - SC-ICC Banquet
  - Spring Sports have their conference games, championships or nationals

# 2022-23 Budget Usage:

Starting budget Fall 2022

Current budget for Spring 2023

A	B	C	D	
<b>A Side - General Operations - 035A</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>Remi</b>
8047: Hospitality	\$1,772.00	\$0.00	\$1,772.00	Food
8050: Supplies	\$500.00	\$0.00	\$500.00	
8051: Printing & Advertising	\$200.00	\$0.00	\$200.00	
8053: Professional Services (Dancers, Singers, Artists)	\$5,000.00	\$0.00	\$5,000.00	Perfo
8072: Rentals for Special Events	\$2,000.00	\$0.00	\$2,000.00	Renta
8084: Insurance	\$23,500.00	\$0.00	\$23,500.00	
8514: Promotional Items	\$1,000.00	\$0.00	\$1,000.00	
	\$33,972.00	\$0.00	\$33,972.00	
<b>B Side - Program Funding - 035B</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>Remi</b>
8050: Supplies	\$8,000.00	\$0.00	\$8,000.00	Equip
8072: Rentals for Special Events	\$10,000.00	\$0.00	\$10,000.00	Renta
8077: Travel	\$16,358.00	\$1,084.40	\$15,273.60	
8079: Dues and Subscriptions	\$8,937.00	\$0.00	\$8,937.00	
8514: Promotional Items	\$3,000.00	\$0.00	\$3,000.00	Items
	\$46,295.00	\$1,084.40	\$45,210.60	

100% \$ % .0 .00 123 Defaul... - 10 +

A Side - General Operations - 035A

A	B	C	D
<b>A Side - General Operations - 035A</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>
8047: Hospitality	\$792.00	\$791.60	\$0.40
8050: Supplies	\$500.00	\$482.71	\$17.29
8051: Printing & Advertising	\$200.00	\$67.31	\$132.69
8053: Professional Services (Dancers, Singers, Artists)	\$7,000.00	\$5,314.43	\$1,685.57
8072: Rentals for Special Events	\$1,980.00	\$1,939.17	\$40.83
8084: Insurance	\$23,500.00	\$0.00	\$23,500.00
8514: Promotional Items	\$0.00	\$0.00	\$0.00
<b>B Side - Program Funding - 035B</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>
8050: Supplies	\$3,800.00	\$3,560.28	\$239.72
8053: Professional Services	\$400.00	\$400.00	\$0.00
8072: Rentals for Special Events	\$10,600.00	\$9,000.00	\$1,600.00
8077: Travel	\$20,465.00	\$20,258.09	\$206.91
8079: Dues and Subscriptions	\$8,830.00	\$8,830.00	\$0.00
8514: Promotional Items	\$2,200.00	\$1,805.00	\$395.00
	\$46,295.00	\$43,853.37	\$2,441.63

# Travel

In the Fall of 2022 We had 10 competitive travel tournaments done within the sports clubs. Our clubs majority of travel potential events happen in the Fall.

The Spring semester travel is used for teams who reach their nationals tournament. We have had on average 3 teams in the past two years who request for travel to nations in the spring semester. The expenses for these tournaments range from \$5K -15K. Including airfare, hotel stay, transportation, tournament fees, and cost of food for the duration of the tournament.

Total spent on travel in the Fall 22' was \$12,194. We see this number increasing as we added 3 new clubs to our council. Along with the continued growth and tournament schedules each clubs league returns to as we are lifted from COVID -19 restrictions at event facilities.

Thank you!!





**APPOINTMENT OF THE 2022-2023 GOVERNANCE AMBASSADORS**

**Sponsors:** Isabella Galvan

**WHEREAS**, The Associated Students, Incorporated (ASI) is a 501 (c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI's mission is to provide students and campus community members with important social, cultural, and recreational opportunities as well as a wide range of programs and services; and

**WHEREAS**, per policy, it is the responsibility of the Board of Directors to confirm all presidential appointments by a majority vote to positions that receive financial awards, scholarships, or any other material compensations for service; and

**WHEREAS**, the student(s) presented have completed their respective interview and selection process and have been selected by the ASI President-elect and Vice President-elect; therefore let it be

**RESOLVED**, ASI approves the appointment of Akshita Sharma, Cameron Jordan, Leena Elkholi and Nolan Winter as the ASI Governance Ambassadors, effective June 1, 2023 through May 31, 2024; and let it be finally

**RESOLVED**, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the 18<sup>th</sup> day of April in the year two thousand and twenty-three.

---

Isabella Galvan  
Chair, Board of Directors

Ramon Aquino  
Secretary, Board of Directors

# ASI Governance Ambassador 2023-2024

COMPLETE

#1

Students and student voices are vital to the governance of the university. Serving as an ASI Governance Ambassador is a great way to ensure the student voice is heard in the decision making process of the campus.

Each ambassador will serve on one of three student-fee related committees, between 1 and 2 Academic Senate Standing Committees and additional assignments depending on availability and interest. Our ambassadors receive initial and ongoing training through their year in service and receive a student leadership financial award for their service.

### Academic Eligibility:

Any applicant must be in good standing, must not be on probation, must have earned a CSU Fullerton semester grade point average of 2.0 and a CSU Fullerton cumulative grade point average of 2.5 for all classes at CSU Fullerton during the semester prior to their candidacy, and must maintain these standards.

Undergraduate students must earn six (6) semester units of credit per term while holding office. Graduate student must earn three (3) semester units of credit per term while holding office.

Priority deadline is March 23rd at 4pm.

If there any questions, please email [anettles@fullerton.edu](mailto:anettles@fullerton.edu).

### CREATED

### IP ADDRESS



PUBLIC

Mar 15th 2023, 8:56:46 pm



137.151.175.80

### \* Applicant Name

Nolan Winter

### \* CSUF Email:



### \* CSUF Major:

Computer Science

### \* CSUF Class Level

Senior

---

**\* Expected CSUF Graduation Date (Ex, Spring 2024):**

Fall 2023

---

**\* What made you decide to pursue this position?**

I am pursuing this position because I want to help represent the students at CSUF. I can help give new perspectives and ideas on the different topics.

---

**\* What do you believe is the role of the students' voice in decision-making on campus projects and issues?**

I believe that the students voices are important. I think it is important to gather different opinions before making decisions that can potentially affect those students.

---

**\* Are you interested in topics such as academic curriculum, campus infrastructure, or program opportunities for students? If so, please elaborate. \***

I am interested in academic curriculum and program opportunities. I was a transfer student so I understand how the curriculum works with transferring units. I am also interested in program opportunities because I know the importance of experiencing and taking advantage of program opportunities.

---

**\* What are you currently involved with on campus?**

I am currently involved with Sigma Pi. I am in charge of planning and executing the philanthropy this semester to raise money for the Center of Autism. I was also previously involved with the Raise Program for transfer students.

---

**\* Students selected to sit on a committee are provided training, leadership and professional development opportunities each month. What is your availability for the fall and spring semester?**

My availability this semester would be Tuesday, Thursday and Friday after 4 pm. I am also available Mondays before 2:30pm.

**\* Student Fee Committees If appointed, each ambassador will serve on one of the three student fee committees. The IRA Committee provides funding for educational experiences and activities directly related to courses offered at CSUF. Associated Students, CSUF, Inc. administers the IRA fee and provides support to faculty, staff, advisors, and students who participate in courses that benefit from this fee. Every year, the IRA Committee accepts funding proposals and submits a proposed budget to the University President under which IRA funds are utilized. Student Fee Advisory Committee (SFAC): The Student Fee Advisory Committee is made up of students, faculty, and staff who review proposals for the establishment or adjustment of certain fees as well as periodically reviewing certain existing fees. Following the fee review process, the committee drafts a report to the University President detailing their findings and any recommendations. Student Success Initiative Advisory Committee (SSIFAC): The Student Success Initiative Fee Advisory Committee was created in 2014, with the implementation of the SSI Fee. This committee is made up of students, faculty, and staff who work to ensure accountability and transparency are occurring with SSI funds by reviewing quarterly presentations from SSI-funded areas. Please rank your interest for one of the three student fee committees below:**

Instructionally Related Activities Fee Committee : Second Choice

Student Fee Advisory Committee : First Choice

Student Success Fee Advisory Committee : Third Choice

---

**\* Academic Senate Standing Committees If appointed, each ambassador will serve on one to two of the Academic Senate Standing Committees. Descriptions about each committee can be found here: [Committee Descriptions](#) Please select the committees that you are interested in and available for.**

Academic Appeals Board (TBD) , Faculty Research - General Committee , Internships & Service Learning (ISL) (Wednesday 9-10am, Monthly), University Advancement (Wednesday 9-10am, Monthly) , Assessment & Educational Effectiveness (Wednesday at 1-2:15pm, Monthly)

**CERTIFICATION OF ACADEMIC PROGRESS REQUIRED FOR APPLICATIONS** Applicants for office in the Associated Students, CSUF, Inc. must meet academic and university requirements to be to hold office. The form below is intended to present the majority of these requirements and to expedite the procedure whereby your application and continuing eligibility can be verified. For a complete statement of qualifications, please see Article X of the ASI Bylaws. **REQUIREMENTS OF APPLICANT:** All applicants must be enrolled for the semester, must be in good standing with the university, must not be on probation, and must have earned a semester grade point average of 2.0 in the past semester and have a CSUF cumulative grade point average of 2.5 for all classes at CSUF. **ACADEMIC REQUIREMENTS WHILE HOLDING OFFICE:** Undergraduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 6 or more Graduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 3 or more (The maximum units allowed while in office are 150 semester units, or 125 percent of the units required for a specific baccalaureate degree objective, whichever is greater. Graduate student officers are allowed to earn a maximum of 50 semester units.) I certify that I am an eligible applicant based on the academic requirements listed above and that I will complete the required 6 units of credit for undergraduate student applicants or the required 3 units of credit for graduate student applicants while running for office. I also certify that I fully understand the academic progress regulations and that I will be disqualified from office upon failing to meet these requirements.

---

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

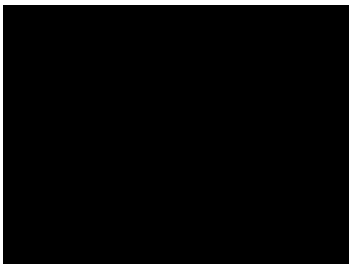
**Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy** University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. **B. Associated Students, CSUF, Inc. Authorization** I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI.

---

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

**\* Digital Signature of Authorization and Certification of Application Enter Your Name**

Nolan Winter



# ASI Governance Ambassador 2023-2024

COMPLETE

#3

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Priority deadline is March 23rd at 4pm.

If there any questions, please email [anettles@fullerton.edu](mailto:anettles@fullerton.edu).

### CREATED

### IP ADDRESS



PUBLIC

Mar 16th 2023, 10:04:39 am



### \* Applicant Name

Cameron Jordan

### \* CSUF Email:



### \* CSUF Major:

Communications Advertising

### \* CSUF Class Level

Sophomore

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**\* Expected CSUF Graduation Date (Ex, Spring 2024):**

Fall 2025

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**\* What made you decide to pursue this position?**

I decided to pursue this position because being an ASI governance ambassador involves interacting with a diverse range of stakeholders, including policymakers, researchers, and industry leaders. This presents an opportunity to build a strong network and gain valuable insights into various perspectives on ASI governance.

---

**\* What do you believe is the role of the students' voice in decision-making on campus projects and issues?**

The students' voice plays a crucial role in decision-making on campus projects and issues. The students are the primary stakeholders of the university, and their feedback, opinions, and suggestions must be taken into account before any significant decisions are made.

---

**\* Are you interested in topics such as academic curriculum, campus infrastructure, or program opportunities for students? If so, please elaborate. \***

Yes, I'm interested in providing more program opportunities because providing more campus programs opportunities because they offer numerous benefits to students, faculty, and the broader campus community.

---

**\* What are you currently involved with on campus?**

I'm currently involved with Sigma Pi.

---

**\* Students selected to sit on a committee are provided training, leadership and professional development opportunities each month. What is your availability for the fall and spring semester?**

Astro 101 L- Monday 3-5:50pm  
 BUAD 300- Tues&Thurs 1-2:15pm  
 AMST 320 Mon&Wed- 1-2:15pm  
 Soci 101- Mon&Wed- 12-12:50pm  
 COMM 200 Wed 4:00-6:45pm

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---

Instructionally Related Activities Fee Committee : Third Choice  
 Student Fee Advisory Committee : Second Choice  
 Student Success Fee Advisory Committee : Third Choice

**\* Academic Senate Standing Committees** If appointed, each ambassador will serve on one to two of the Academic Senate Standing Committees. Descriptions about each committee can be found here: [Committee Descriptions](#) Please select the committees that you are interested in and available for.

---

Campus Facilities & Beautification (Friday 11am-12pm, Monthly), Diversity & Inclusion (Tuesdays 1-2pm, Biweekly), General Education (Fridays 2pm-4pm, Biweekly), Student Academic Life (Tuesdays 9-10am, Monthly)

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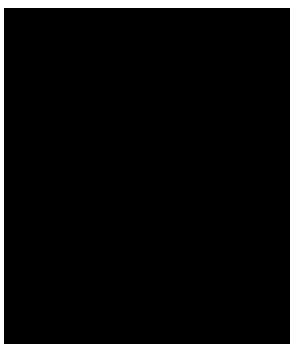
Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure **A. University Policy** University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. **B. Associated Students, CSUF, Inc. Authorization** I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI.

---

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

**\* Digital Signature of Authorization and Certification of Application** Enter Your Name

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# ASI Governance Ambassador 2023-2024

COMPLETE

#4

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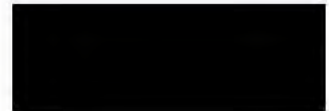
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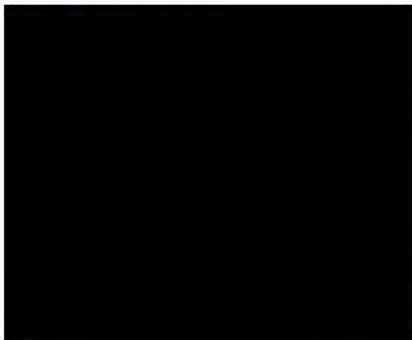
Apr 9th 2023, 1:00:12 am



### \* Applicant Name

Leena Elkholi

### \* CSUF Email:



### \* CSUF Major:

Communications

### \* CSUF Class Level

Sophomore



---

**\* Expected CSUF Graduation Date (Ex, Spring 2024):**

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Spring 2025

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**\* What made you decide to pursue this position?**

---

I decided to pursue this position because I consider myself a leader with a lot of previous experience, and have hopes to better the community of Cal State Fullerton as a whole. I have always been passionate about helping people and making sure everyone's voice is constantly heard. In high school, I held multiple leadership positions that were targeted specifically toward helping students and being a voice for my peers. For starters, I started my own mental health awareness club. Being the president and founder of this club for 2 years was an extremely growing experience. I was able to grow this club to be one of the largest clubs on our campus, by holding weekly meetings and making sure my members were engaging and truly growing through the activities. Being able to see a difference in my high school community and seeing my peers flourish due to this club, was when I realized how much I genuinely enjoy not only holding leadership positions but holding these positions and actually being able to witness a significant change. Transitioning into college, I am a part of the Alpha Chi Omega sorority on campus. Coming into Cal State Fullerton as an incoming freshman, I knew I wanted to be as involved as possible, as well as get the full "college experience", which is why I decided to become involved with Greek life. Being a part of this sorority has made me realize how much I miss being truly involved in my community, due to all the philanthropic events that we hold and are able to take part in. Personally, I believe that becoming a part of ASI will be an amazing opportunity to both better myself professionally, and help my peers have a heard voice. Furthermore, I consider myself to be an extremely social person with a strong and organized work ethic, and a heavy understanding in terms of making sure all voices are heard. When I found out about this position, I saw it as an opportunity to expand my voice within the Greek life community, to all of Cal State Fullerton as a whole.

---

**\* What do you believe is the role of the students' voice in decision-making on campus projects and issues?**

---

I believe that the voice of the students is crucial to ALL decision-making on campus. Because students are the main beneficiaries of decision-making, their voices must be heard when decisions are being made about campus projects and issues. I feel that the campus involvement at Fullerton is very minimal because we are a commuter school, but also because people don't know how to express their concerns and to who they can voice these concerns. If we are paying for this school we should be involved in all the benefits and also have a voice that is accessible to speak about concerns as well. The student's ideas and suggestions can assist potential obstacles and missed opportunities while ensuring that the initiatives and concerns are in line with their needs and expectations. Our sense of ownership and investment in the outcomes can be increased by incorporating them into decision-making processes, which will promote engagement and participation in our community. As a student, I am very adamant about making sure voices are heard and prioritized in all scenarios, negative and positive. In general, it is crucial for the development of an inclusive, collaborative, and successful strategy to handle the challenges and possibilities facing the campus community that the voice of the students be heard in decision-making on campus.

---

**\* Are you interested in topics such as academic curriculum, campus infrastructure, or program opportunities for students? If so, please elaborate. \***

---

I am extremely interested in the academic system because it gives students the skills and knowledge they need to succeed in their chosen sectors, which is a crucial part of education. A well-designed curriculum should focus on the development of analytical, problem-solving, and critical thinking skills and be comprehensive, and engaging. As well as this, make sure that our staff is understanding with personal worries, such as mental health amongst students. Alongside this, campus infrastructure is an important element of the learning experience because it helps to provide a safe, welcoming, and inclusive learning environment. Lastly, the ability to participate in programs is crucial for giving students the knowledge, relationships, and experiences they need to thrive in their future employment. Programs like study abroad options, and internships can assist students in gaining real-world experience, acquiring new skills, and expanding their professional networks, which is really what all students are preparing for throughout their college experience.

---

**\* What are you currently involved with on campus?**

---

Currently, I am involved in the Alpha Chi Omega sorority on campus. Due to my participation in this chapter, I am able to be involved in a wide variety of philanthropic events and foundations. Being a member, we work with foundations such as Laura's House, and Mothers against drunk driving. Participating in these philanthropies has shown me how important and rewarding helping the community around us is. Additionally, being in a sorority has given me the opportunity to meet so many people on campus that I have created huge connections with. Being a part of something so big has made me excited to come to school and break the "commuter school" stereotypes. Choosing to be involved on campus within my sorority was the best decision I have made for myself and I would be privileged to be given the opportunity to do even more.

**\* Students selected to sit on a committee are provided training, leadership and professional development opportunities each month. What is your availability for the fall and spring semester?**

---

With work, classes, and sorority, I will devote as much time as possible to this position and make it a top priority of mine. If given the opportunity, I will be sure to keep my schedule open so that I am able to put my all in. I will be available on weekdays and weekends, depending on my weekly schedule.

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---

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---

Academic Standards (Friday 1-2pm, Monthly), Campus Facilities & Beautification (Friday 11am-12pm, Monthly), Curriculum (Friday 12-2pm, Monthly) , Faculty Development Center Board (Fridays 9:30-11am, Monthly), Graduate Education (Fridays 2-4pm, Monthly) , Information Technology (Fridays 10-11am, Monthly) , Writing Proficiency (Friday 9-11am, Monthly)

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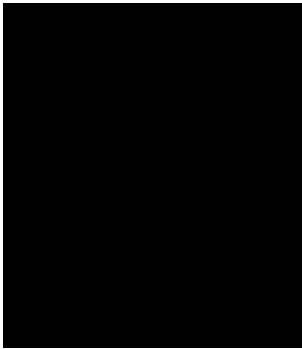
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**\* Digital Signature of Authorization and Certification of Application Enter Your Name**

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# ASI Governance Ambassador 2023-2024

COMPLETE

#5

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### CREATED

### IP ADDRESS



PUBLIC

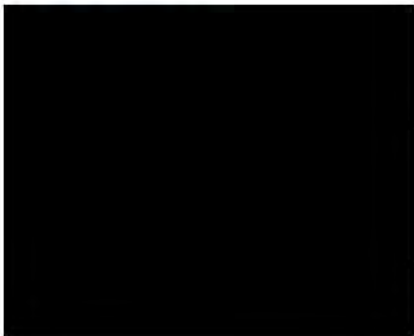
Apr 14th 2023, 5:57:51 pm



### \* Applicant Name

Akshita Sharma

### \* CSUF Email:



### \* CSUF Major:

Management Information Systems

### \* CSUF Class Level

Graduate student

---

**\* Expected CSUF Graduation Date (Ex, Spring 2024):**

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spring 2025

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**\* What made you decide to pursue this position?**

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My previous leadership roles like being the founder of The Orators Club at my previous college, being a part of the Women's Leadership Program here at Cal state Fullerton and most importantly having served the IRA committee in the previous semester makes me perfect fit for the role. I strongly believe that I can communicate well and could be of major help when it comes to negotiations and making decisions.

---

**\* What do you believe is the role of the students' voice in decision-making on campus projects and issues?**

---

A student's perspective and voice would not only empower their role in the on-campus activities while presenting their views but would also help them realise that their opinions are valued. It is a wonderful way to build stronger connections and most importantly introduce and spread awareness among the Titan community about the major issues as well as achievements of our university.

---

**\* Are you interested in topics such as academic curriculum, campus infrastructure, or program opportunities for students? If so, please elaborate. \***

---

I am highly interested in activities that involve academic curriculum, campus infrastructure and program opportunities for students. I have been closely associated with my ISDS faculty and other campus resources like the Business career services, these experiences have helped me gain an insight on how everything works behind the scenes. I would love to contribute and be a part of a community that contributes in Decision Making.

---

**\* What are you currently involved with on campus?**

---

I am currently pursuing only my part-time job at Business Career Services.

---

**\* Students selected to sit on a committee are provided training, leadership and professional development opportunities each month. What is your availability for the fall and spring semester?**

---

I would be available for the fall and spring semesters but the finalised schedule is yet to be announced. Once finalised at the end of this month, I can send an email to inform about the same.

---

**\* Student Fee Committees If appointed, each ambassador will serve on one of the three student fee committees. The IRA Committee provides funding for educational experiences and activities directly related to courses offered at CSUF. Associated Students, CSUF, Inc. administers the IRA fee and provides support to faculty, staff, advisors, and students who participate in courses that benefit from this fee. Every year, the IRA Committee accepts funding proposals and submits a proposed budget to the University President under which IRA funds are utilized. Student Fee Advisory Committee (SFAC): The Student Fee Advisory Committee is made up of students, faculty, and staff who review proposals for the establishment or adjustment of certain fees as well as periodically reviewing certain existing fees. Following the fee review process, the committee drafts a report to the University President detailing their findings and any recommendations. Student Success Initiative Advisory Committee (SSIFAC): The Student Success Initiative Fee Advisory Committee was created in 2014, with the implementation of the SSI Fee. This committee is made up of students, faculty, and staff who work to ensure accountability and transparency are occurring with SSI funds by reviewing quarterly presentations from SSI-funded areas. Please rank your interest for one of the three student fee committees below:**

---

Instructionally Related Activities Fee Committee : Third Choice  
Student Fee Advisory Committee : First Choice  
Student Success Fee Advisory Committee : Second Choice

**\* Academic Senate Standing Committees** If appointed, each ambassador will serve on one to two of the Academic Senate Standing Committees. Descriptions about each committee can be found here: [Committee Descriptions](#) Please select the committees that you are interested in and available for.

Academic Standards (Friday 1-2pm, Monthly), Extension and International Programs (Mondays 3-4pm, Monthly), Graduate Education (Fridays 2-4pm, Monthly), Information Technology (Fridays 10-11am, Monthly), International Education (Wednesday 11am-12pm, Monthly), Internships & Service Learning (ISL) (Wednesday 9-10am, Monthly), Student Academic Life (Tuesdays 9-10am, Monthly), University Advancement (Wednesday 9-10am, Monthly), Assessment & Educational Effectiveness (Wednesday at 1-2:15pm, Monthly)

**CERTIFICATION OF ACADEMIC PROGRESS REQUIRED FOR APPLICATIONS** Applicants for office in the Associated Students, CSUF, Inc. must meet academic and university requirements to be to hold office. The form below is intended to present the majority of these requirements and to expedite the procedure whereby your application and continuing eligibility can be verified. For a complete statement of qualifications, please see Article X of the ASI Bylaws. **REQUIREMENTS OF APPLICANT:** All applicants must be enrolled for the semester, must be in good standing with the university, must not be on probation, and must have earned a semester grade point average of 2.0 in the past semester and have a CSUF cumulative grade point average of 2.5 for all classes at CSUF. **ACADEMIC REQUIREMENTS WHILE HOLDING OFFICE:** Undergraduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 6 or more Graduate Student: Minimum GPA per semester required: 2.0 Minimum CSUF cumulative GPA required: 2.5 Current units enrolled in: 3 or more (The maximum units allowed while in office are 150 semester units, or 125 percent of the units required for a specific baccalaureate degree objective, whichever is greater. Graduate student officers are allowed to earn a maximum of 50 semester units.) I certify that I am an eligible applicant based on the academic requirements listed above and that I will complete the required 6 units of credit for undergraduate student applicants or the required 3 units of credit for graduate student applicants while running for office. I also certify that I fully understand the academic progress regulations and that I will be disqualified from office upon failing to meet these requirements.

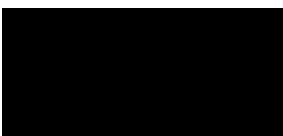
I hereby acknowledge that I have read, understand, and agree to the preceding statements.

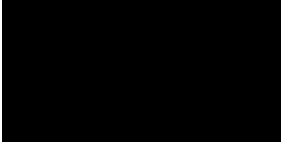
**Associated Students, CSUF, Inc. California State University, Fullerton Voluntary Authorization for Educational Record Disclosure A. University Policy** University policy prohibits the release of personally identifiable information from the educational records of students without their prior written authorization. Exceptions to this policy include: a) release of such information to a specified list of officials with legitimate educational interest in the record, b) the release of such information in response to a court order, health or safety emergency, or approved research project, or c) the release of public directory information which has not been previously restricted by the student. **B. Associated Students, CSUF, Inc. Authorization** I authorize Associated Students, CSUF, Inc. to access my academic transcript/record to verify my eligibility for its programs and/or positions. I understand that the information accessed may include, but not be limited to, semester and/or overall/cumulative/CSUF grade point averages, unit totals, number of semesters completed, and/or conduct/disciplinary records. I understand the purpose of this disclosure is to ensure that I meet the minimum requirements established by the university and the ASI. I understand that this authorization will remain in effect as long as I remain involved with a position or program of the ASI and/or do not submit a revocation of this authorization to ASI.

I hereby acknowledge that I have read, understand, and agree to the preceding statements.

**\* Digital Signature of Authorization and Certification of Application** Enter Your Name

Akshita Sharma







## A RESOLUTION IN SUPPORT OF THE ASI STUDENT WELLNESS INITIATIVE

**Sponsor:** Isabella Galvan

**Co-Sponsors:** Aime Arellano, Nicholas Furtado, Alan Ruelas, Berenice Vences

**WHEREAS**, the Associated Students Incorporated (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by the ASI Board of Directors that sets policy for the organization, approves all funding allocations to programs and services, and advocates on behalf of student interests on committees and boards; and

**WHEREAS**, ASI engaged the CSUF student body regarding the ASI Student Wellness Initiative throughout the Fall 2022 and Spring 2023 semesters; and

**WHEREAS**, ASI contracted with Brailsford & Dunlavey for a feasibility study; and

**WHEREAS**, the initial feasibility study survey received 3,306 responses that helped lead to CSUF Student Fee Advisory Committee (SFAC) approval of an Alternative Consultation process in February 2023; and

**WHEREAS**, subsequent focus groups conducted by Brailsford & Dunlavey narrowed and informed ideas that had been presented in the initial survey findings; and

**WHEREAS**, the Alternative Consultation process continued with a kick-off event and then student presentations, announcements, tabling, mobile road shows, showroom (in TSU & SRC) multiple events; and

**WHEREAS**, a campus-wide survey was then distributed to all students asking for feedback on proposed solutions, which culminated in 5,217 total responses; and

**WHEREAS**, based on student feedback, survey results, and alternative consultation data, three concepts were developed to address CSUF students' wellness needs; therefore let it be

**RESOLVED**, ASI fully endorses the \_\_\_\_ Concept of the proposed solutions; and let it be

**RESOLVED**, that this Resolution be distributed to CSUF President Framroze Virjee and the CSUF Student Fee Advisory Committee.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the eighteenth day of April in the year two thousand and twenty-three.

---

Isabella Galvan  
Chair, Board of Directors

Ramón Aquino  
Secretary, Board of Directors



# **ASI Student Wellness Initiative Proposal**

## **ASI Board of Directors**

**April 18, 2023**

### **Background**

In compliance with Executive Order 1102 (CSU Student Fee Policy), and with the approval by the CSUF Student Fee Advisory Committee on February 24, 2023, to proceed, Associated Students Inc., California State University, Fullerton has completed the Alternative Consultation process regarding the ASI Student Wellness Initiative.

### **Alternative Consultation with Students**

As outlined by CSU policy, ASI has conducted alternative consultation for the past several weeks. The approach to alternative consultation, which involved various campus constituents across campus, was extensive, inclusive, and expansive in the following ways:

#### **Outreach**

Beginning March 2, 2023, with a Campus Kick-Off in two locations and continuing through April 14, 2023, a wide variety of engagement touchpoints were presented to CSUF students.

#### **Presentations**

During open forums, in classes, club meetings, team gatherings, and in student resource centers, 190 presentations were made to a wide variety of student organizations including student employees, athletes, and housing residents. 6,414 students participated in the presentations.

The presentations included an overview of the wellness challenges CSUF students face, and the potential solutions offered by the ASI Student Wellness Initiative. Students were offered the opportunity to provide feedback in person and/or through the survey.

#### **Showrooms**

Students were offered opportunities to engage with Wellness Ambassadors in additional engagement opportunities throughout the campaign:

- A Wellness Showroom was open daily in the Titan Student Union Monday-Thursday, and Friday in the Student Recreation Center. The Showroom was staffed by Wellness Ambassadors to share the ASI Student Wellness Initiative with students through mounted information on the challenges and potential solutions.

- Traveling Showroom visited areas clustered by college: near the Arts Complex, at the Humanities Quad, in the Mihaylo College of Business & Economics courtyard, on the Kinesiology walkway, in the Engineering and Computer Science central quad, at College Park, and on the Natural Science and Mathematics Planet Walk. Students were offered the opportunity to give written feedback on potential solutions.
- Tabling opportunities around campus were also created to engage as many students as possible. Engagement opportunities were offered at the weekly ASI Farmer's Market, on TitanWalk, and various other places on campus.
- In the Traveling Roadshow, Showrooms and Information Sessions, a feedback card was provided to participants to share their thoughts. The results of those feedback cards as with other qualitative feedback methods were included in these recommendations.

A dedicated email account ([asiwellness@fullerton.edu](mailto:asiwellness@fullerton.edu)) was created to provide an opportunity for additional feedback or to ask questions.

The ASI Student Wellness Initiative also maintained communication online throughout the campaign. The ASI Website included an ASI Student Wellness Initiative page with an FAQ, slide presentation and videos about the Initiative.

### **Social Media**

Since November, 42 posts on the ASI Student Wellness Initiative have hit ASI's Instagram, the primary social media platform for the organization. Reels, the most popular format, have accumulated a total of 82,844 plays with an average of 6,373 plays per reel. Graphic and story posts have made 77,520 total impressions with an average of 2,769 impressions per post. ASI Wellness Initiative posts have garnered an average of 171 likes per post, the most popular post receiving 395 likes.

During the Alternative Consultation process, we had a total of 77,520 touch points.

### **Survey**

To ensure understanding, students were invited to participate in the survey through a variety of formats. 5,217 students responded to an online CSUF portal survey about their thoughts on proposed wellness solutions and the impact on their student fees. This survey, administered through Qualtrics software, ensured that only CSUF students were able to complete the survey only once. Students were able to leave open-ended, written comments on the survey.

Survey results showed significant student support of the proposed solutions:

- 83.1% of students surveyed supported expanding wellness programs and creating a new wellness center
- 82.7% of respondents supported centralizing basic needs in a one-stop shop facility
- 86.1% of students supported increasing scholarships for ASI students
- 69% Enhance current ASI programs and services
- 74.7% Expand Student Recreation Center (SRC) Spaces

- 83.6% Expand Titan Student union (TSU) spaces.
- 74.5% Provide more ASI financial and operational support to Diversity Initiatives and Resource Centers (DIRC)

When asked about their interest in raising their mandatory campus union fee in order to pay for these wellness-related services, 45% of the students were neutral or in favor of raising their fee. As students participated in engagement activities and learned more about what their fee increase would bring to the campus, they were significantly more inclined to support the initiative. This was demonstrated in the qualitative engagement opportunities from the alternative consultation (e.g., presentations, feedback forms, open forums, etc.)

## **Proposal**

To recommend to the CSUF Student Fee Advisory Committee an increase to the Campus Union Fee (CSU Category II fee) to implement the ASI Student Wellness Initiative as outlined below.

The ASI Student Wellness initiative is a student-led initiative to expand programs, services, and facilities for CSUF students centered around a wellness theme. Student leaders recognized that current campus resources, despite the hard work and dedication by staff, were underfunded and unable to meet the demands of our students. Using feedback from CSUF students, the ASI Wellness Initiative proposes to:

- Provide new Wellness Resources and programming in a new student Wellness Center.
- Create a one-stop-shop Basic Needs Center, by bringing current programs like the Basic Needs Center, Tuffy's Closet, and the ASI Food Pantry together while adding new services.
- Expand ASI scholarships offered to CSUF students. This would include increasing the number of recipients of awarded current scholarships, increasing the dollar amount of current scholarship awards, and creating a new parking/transportation scholarship and support. This initiative also formally approves that ASI has the authority to award scholarships to students-at-large and ASI student leaders.
- Increase funding for ASI programs and services, provide for the upkeep of current ASI facilities, and stabilize ASI funding for long-term fiscal obligations.
- Expand the services and programs offered by the Student Recreation Center and Titan Student Union by creating new and renovating existing facilities and adding equipment, study spaces, and a remodeled, expanded TSU Food Court.
- Create opportunities for peer mentoring, end-of-the-year cultural celebrations and possible new centers by providing funding for the Diversity Initiative Resource Centers (DIRC).

Category II fees can be phased in over a period of time to allow students to plan for the additional expenditure of a fee increase. The proposed fee increase would not begin until the

fall semester of 2024 and have incremental increases over the next four years until fully implemented.

The Board of Directors has the opportunity to choose one of the three concepts below. The phased approach for fee implementation is outlined under each concept.

**“Minimal”**

1. Renovate TSU Food Court and Seating (No Additional in Seating)
2. Renovated TSU and SRC Spaces including Wellness, Relaxation and Study Spaces
3. Increased Amount of Existing Scholarships Adjusted for Inflation
4. Increased Funding for DIRC for Operational Support for current centers End-of-Year Cultural Celebrations
5. 10% Increase in ICC and Club Funding
6. Enhanced Student Programming such as Films, and Other Student Programming
7. Minimal Student Employee Positions

\*No Centralized Basic Needs, Wellness Center, Dance Studios, or Intramural Field Improvements

Phased Semester Fee Approach for “Minimal” Concept:

Fall 2024 increase:	\$49
Fall 2025 increase:	\$69
Fall 2026 increase:	\$87
Fall 2027 increase:	\$98
Total Semester Fee Increase:	\$303

**“Substantial”**

1. New Wellness Center
2. Renovated and Modified TSU Food Court with Additional Seating and New Food Vendors
3. New Centralized Basic Needs Center
4. Creative Use of Existing and New TSU Facilities for Quiet Study and Lounge Areas
5. New SRC Facilities for Working Out and Fitness
6. New Dance Studios and Fitness Rooms at the SRC
7. Improved Intramural Field

8. Double the Amount of and Expanded Number of Scholarships, including Parking/Transportation Support
9. Increased Funding for DIRC for Peer Mentoring, End-of-Year Cultural Celebrations, Seed Funds for New Centers, and Operational Support for Current Centers
10. 50% Increase in ICC and Club Funding
11. Enhanced Student Programming such as Concerts, Films, and Other Student Programming
12. Additional 40-60 Student Employee Positions

Phased Semester Fee Approach for “Substantial” Concept:

Fall 2024 increase:	\$49
Fall 2025 increase:	\$65
Fall 2026 increase:	\$127
Fall 2027 increase:	\$199
Total Semester Fee Increase:	\$440

**“Significant”**

1. Expansive New Wellness Center
2. New TSU Food Court with Significant Additional Seating and New Food Vendors
3. New Centralized Basic Needs Center
4. Expansive New TSU Spaces for Quiet and Group Study and Lounge Areas
5. Considerable New SRC spaces for Working Out and Fitness
6. New MAC Gym and Dance Studios at the SRC
7. Major Intramural Field Improvements
8. Triple the Amount of Scholarships, including Parking/Transportation Support
9. Increased Funding for DIRC for Peer Mentoring, End-of-Year Cultural Celebrations, Seed Funds for New Centers, Operational Support for Current Centers, and Staffing Support
10. 100% increase in ICC and Club Funding
11. Enhanced Student Programming such as Concerts, Films, Speakers, and Other Programming
12. Additional 50-100 Student Employment Positions

Phased Semester Fee Approach for “Significant” Concept:

Fall 2024 increase:	\$64
Fall 2025 increase:	\$85
Fall 2026 increase:	\$166

Fall 2027 increase:                 \$263

Total Semester Fee Increase: \$578

## **Financial Analysis**

The Associated Students Financial Services team, in consultation with Brailsford and Dunlavey consultants and CSUF Administration and Finance staff, have developed a multi-year financial proforma, which demonstrates the fiscal viability of the ASI Student Wellness Initiative. Specifically, it outlines the cost of construction and renovation, annual operating, and programming costs, and expected revenue. The attached summary financial proforma is based on that information.

# TITAN STUDENT CENTERS

## REVENUE FUND BALANCE

TSC	2023-2024 Estimate	2024-2025 Estimate	2025-2026 Estimate	2026-2027 Estimate	2027-2028 Estimate	2028-2029 Estimate	2029-2030 Estimate	2030-2031 Estimate	2031-2032 Estimate	2032-2033 Estimate
<b>FEES</b>										
PRIOR YEAR FUND BALANCE	\$ 6,581,252	\$ 4,134,639	\$ 3,669,519	\$ 4,195,944	\$ 11,403,461	\$ 10,195,639	\$ 9,038,220	\$ 8,414,673	\$ 7,445,762	\$ 7,445,762
FEE REVENUE	\$ 13,001,377	\$ 17,012,038	\$ 22,392,684	\$ 32,620,593	\$ 48,601,285	\$ 50,316,900	\$ 51,323,248	\$ 52,349,713	\$ 53,396,708	\$ 54,464,642
INTEREST INCOME - REVENUE FUND	\$ 75,000	\$ 76,500	\$ 78,030	\$ 79,591	\$ 81,182	\$ 82,806	\$ 84,462	\$ 86,151	\$ 87,874	\$ 89,632
CAMPUS A/R ADJUSTMENT										
<b>SUB-TOTAL</b>	\$ 19,657,629	\$ 21,223,177	\$ 26,140,233	\$ 36,896,127	\$ 60,085,928	\$ 60,595,345	\$ 60,445,930	\$ 60,850,537	\$ 60,930,344	\$ 62,000,036
<b>Result</b>										
BUDGET & RETURN TO OPERATIONS	\$ 10,873,087	\$ 11,777,841	\$ 15,054,534	\$ 16,596,956	\$ 19,163,501	\$ 20,250,530	\$ 20,860,437	\$ 21,894,154	\$ 22,552,651	\$ 23,236,941
POTENTIAL UNCOLLECTED STUDENT FEES	\$ 150,000	\$ 153,000	\$ 156,060	\$ 159,181	\$ 159,181	\$ 159,181	\$ 159,181	\$ 159,181	\$ 159,181	\$ 162,365
SCHOLARSHIP, PROGRAMMING AND PROJECT MGMT		\$ 1,021,376	\$ 2,021,376	\$ 4,021,376	\$ 1,521,376	\$ 1,567,017	\$ 1,645,368	\$ 1,727,637	\$ 1,727,637	\$ 1,814,018
FACILITY BOND PAYMENT	\$ 1,577,025	\$ 1,577,025	\$ 1,576,400	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775
NEW PROJECT BOND PAYMENT					\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000
CSU GENERAL OVERHEAD EXPENSE	\$ 75,000	\$ 78,750	\$ 82,688	\$ 86,822	\$ 86,822	\$ 86,822	\$ 86,822	\$ 86,822	\$ 86,822	\$ 91,163
TRANSFER UNFUNDED LIABILITY	\$ 488,939	\$ 537,833	\$ 591,616	\$ 650,778	\$ 683,317	\$ 717,483	\$ 753,357	\$ 760,890	\$ 768,499	\$ 776,184
TRANSFER TO UNFUNDED PENSION LIABILITY	\$ 488,939	\$ 537,833	\$ 591,616	\$ 650,778	\$ 683,317	\$ 683,317	\$ 683,317	\$ 683,317	\$ 683,317	\$ 683,317
TRANSFER FOR ECONOMIC UNCERTAINTY				\$ 250,000			\$ 250,000			\$ 250,000
TRANSFER TO REPAIR & REPLACEMENT FUND (TCUMR)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
TRANSFER TO CATASTROPHIC FUND (TCUCE)	\$ 1,070,000	\$ 1,070,000	\$ 1,070,000	\$ 500,000		\$ 500,000		\$ 500,000		\$ 500,000
<b>SUB-TOTAL</b>	\$ 15,522,990	\$ 17,553,658	\$ 21,944,290	\$ 25,492,666	\$ 49,890,289	\$ 51,557,125	\$ 52,031,257	\$ 53,404,776	\$ 53,570,882	\$ 55,106,763
<b>ENDING FUND BALANCE</b>	\$ 4,134,639	\$ 3,669,519	\$ 4,195,944	\$ 11,403,461	\$ 10,195,639	\$ 9,038,220	\$ 8,414,673	\$ 7,445,762	\$ 7,359,463	\$ 6,893,273

April 18, 2023

ASI Board of Directors Meeting

**BECAUSE** *you* **MATTER**

ASSOCIATED STUDENTS INC

**STUDENT  
WELLNESS  
INITIATIVE**



Lydia Kelley, ASI President

Christapor Mikaelian, ASI Vice President

Isabella Galvan, ASI Board of Directors Chair



# CSUF Students Experience:



**STRESS**

**49%**



**ANXIETY**

**38%**



**SLEEP  
DIFFICULTIES**

**27%**



**DEPRESSION**

**26%**

Findings based on ACHA/NCHA 2021 survey of Cal State Fullerton students.

# EARLY STUDENT FEEDBACK

*HAVE YOU TAKEN THE*  
**STUDENT WELLNESS SURVEY?**  
*ONLINE*

*WE WOULD LOVE TO HEAR FROM YOU!*

The link to the survey is in our bio.

## WELLNESS SPACE

Place a dot on what YOU would like to see at F...

## ACTIVITY SPACE

Place a dot on what YOU would like to see at F...

## INDOOR MULTIPURPOSE SPACE

Place a dot on what YOU would like to see at F...



# CHALLENGES

**1 STUDENT WELLNESS CHALLENGES**

**2 DECENTRALIZED BASIC NEEDS**

**3 STUDENT FINANCIAL HARDSHIP**

**4 STUDENT SERVICES CUTS**

# POTENTIAL SOLUTIONS

**1 NEW WELLNESS CENTER**

**2 CENTRALIZED BASIC NEEDS CENTER**

**3 SCHOLARSHIPS**

**4 ENHANCING ASI CURRENT PROGRAMS & SERVICES**

**5 EXPANDING STUDENT RECREATION CENTER**

**6 EXPANDING TITAN STUDENT UNION**

**7 SUPPORT FOR DIVERSITY INITIATIVES AND RESOURCE CENTERS (DIRC)**



ASI STUDENT WELLNESS INITIATIVE AND  
**ALTERNATIVE  
CONSULTATION**



# OUR MEANINGFUL ENGAGEMENT WITH CSUF STUDENTS:

- PRESENTATIONS
- KICK-OFF & POP-UPS
- TABLING & SHOWROOM
- FOCUS GROUPS
- SOCIAL MEDIA/WEBSITE
- SURVEYS



# PRESENTATIONS



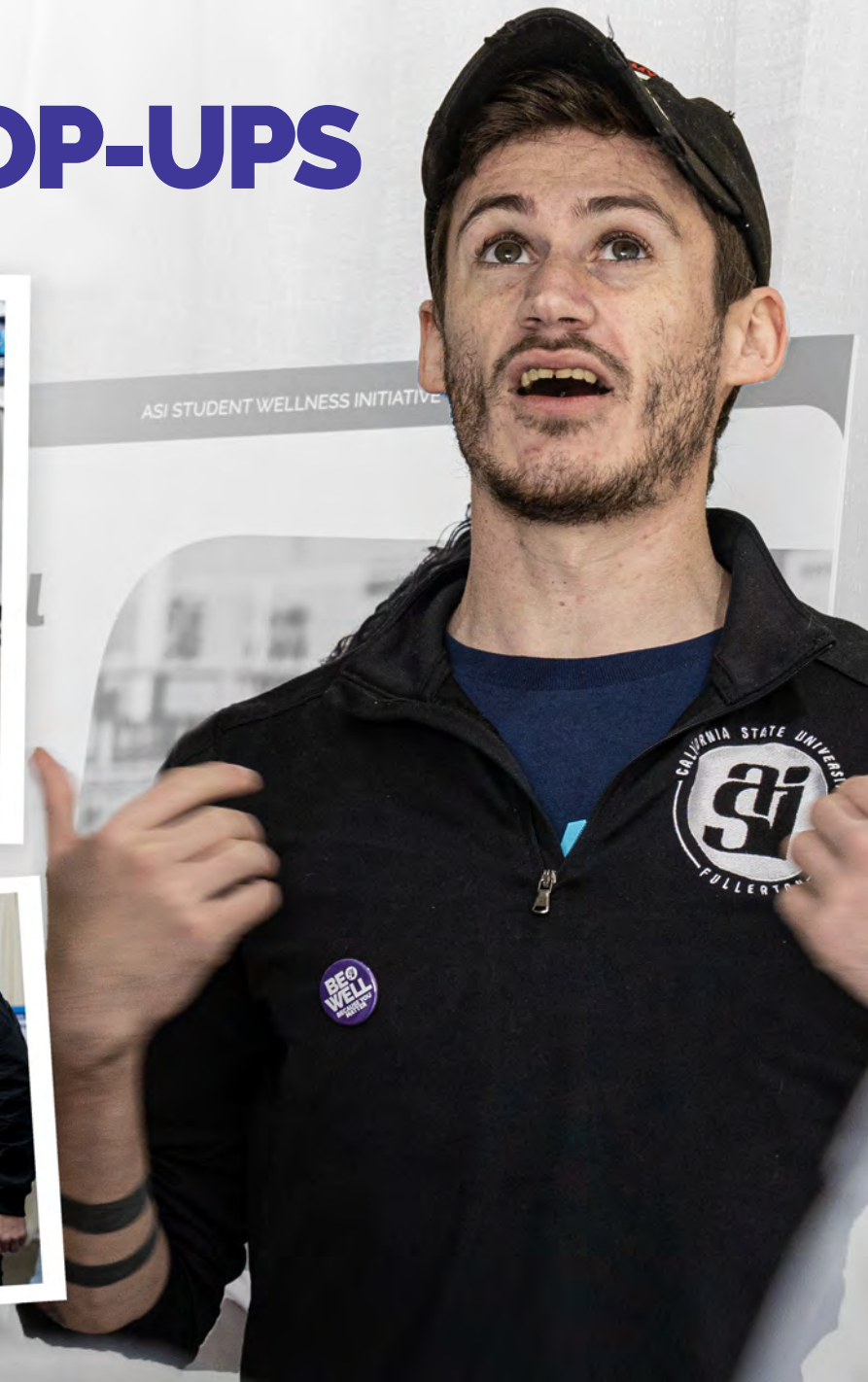
Presentations:  
**190**

Students Engaged:  
**6,414**

- Classes
- Clubs
- Resource Centers
- Student Employees
- Residents
- Athletes



# KICK-OFF & POP-UPS



March 2  
Kick-off Event  
Total Students  
Engaged:

453

Pop-Up  
Opportunities:

7

Pop-Up Students  
Engaged:

599

# TABLING & SHOWROOM



Tabling and  
Showroom  
Opportunities:

**32**

Tabling Students  
Engaged:

**427**

Showroom  
Students  
Engaged:

**895**

Total Tabling  
and Showroom  
Students Engaged:

**1,322**

# ● FOCUS GROUPS



Fall Focus Groups  
Nov. 28 - Dec. 14:

7

Spring Focus  
Groups Feb. 2:

3

Total Student  
Participation  
in Fall Focus  
Groups:

87

# SOCIAL MEDIA

## AVERAGE ACCOUNTS REACHED

ALL TYPES OF MEDIA **3,248**  
POST AVG REACHED **3,215**  
REELS AVG REACHED **5,276**  
STORIES AVG REACHED **1,944**

## PLAYS

TOTAL PLAYS OF ALL REELS **82,844**  
AVERAGE PLAYS OF ALL REELS **6,373**

## IMPRESSIONS

TOTAL IMPRESSIONS  
(GRAPHICS & STORIES) **77,520**  
AVERAGE IMPRESSIONS  
(GRAPHICS & STORIES) **2,769**

## LIKES

TOTAL LIKES  
(POSTS & REELS) **3,766**  
AVERAGE LIKES  
(POSTS & REELS) **171**



# SURVEYS



Fall Surveys Completed  
**3,306**

---

Percent of CSUF Students Participating in Fall Survey:  
**8.3%**

---

Spring Surveys Completed  
**5,217**

---

Percent of CSUF Students Participating in Spring Survey:  
**13.9%**

# STUDENT SUPPORT OF INITIATIVE

PROPOSED SOLUTIONS	STUDENTS IN SUPPORT OF PROPOSED SOLUTIONS
1 Expand wellness programs and create a new wellness center	83.1%
2 Centralize all CSUF basic needs services in a one-stop-shop facility	82.7%
3 Increase funding for student scholarships offered by ASI	86.1%
4 Enhance current ASI programs and services	69.0%
5 Expand Student Recreation Center (SRC) spaces	74.7%
6 Expand Titan Student Union (TSU) spaces	83.8%
7 Provide more ASI financial and operational support to Diversity Initiatives and Resource Centers (DIRC)	74.5%

• Data from Spring 2023 survey

# STUDENT FEE TOLERANCE

**45%** of students were in favor of – or not opposed to – a fee increase to support wellness solutions.

Of respondents who opposed a fee increase, those students were still in favor of providing all of the proposed solutions to a significant degree.

# ALTERNATIVE CONSULTATION PERSPECTIVE

## STUDENT SUCCESS INITIATIVE (2014)

**3,809**

**153**

**4,370**

**152,998**

TOTAL SURVEYS COMPLETED

TOTAL PRESENTATIONS TO STUDENTS

STUDENTS PRESENTED TO

EMAILS DELIVERED TO STUDENTS (2 Deliveries)

## STUDENT WELLNESS INITIATIVE (2022-23)

**8,523**

**190**

**6,414**

**75,296**

### IN ADDITION:

- 1,052 students engaged at Kick-Off/Pop-Ups
- 1,921 students engaged at Tabling/Showrooms
- 77,520 digital touchpoints
- 87 students engaged at 10 focus groups



## WELLNESS CENTER

## SCHOLARSHIPS

## CENTRALIZED BASIC NEEDS

- Food pantry assistance

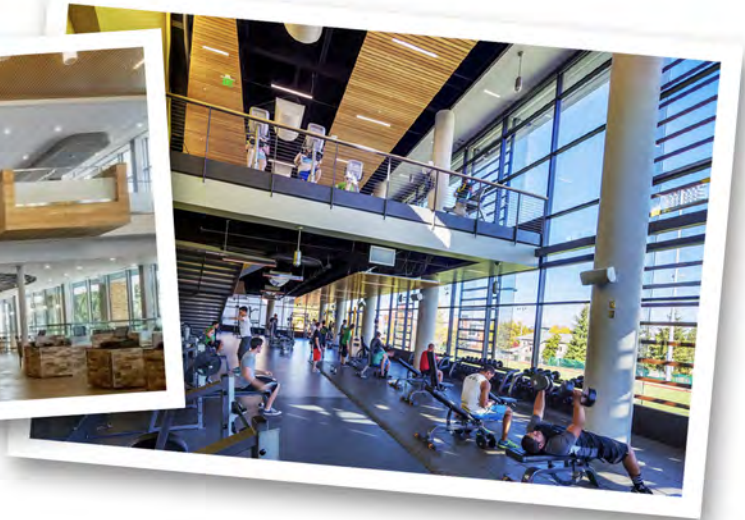
## TSU EXPANSION

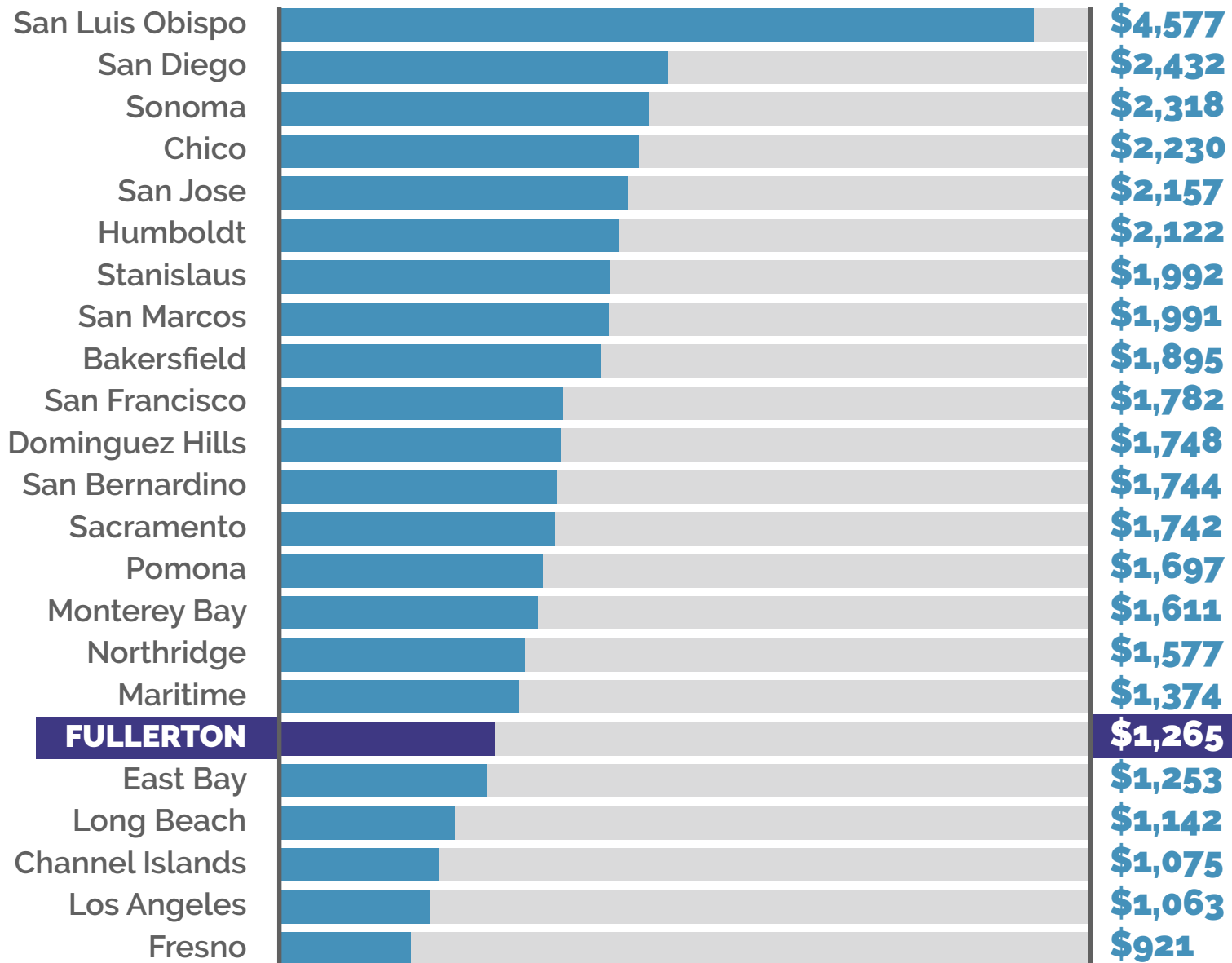
- More space
- Improved and affordable food options in the food court
- Increase quality of the food

## SRC EXPANSION

- More space
- More equipment
- Intramural Fields

# PREVALENT THEMES





# TOTAL CATEGORY II FEES

# OTHER CURRENT CSU PROJECTS

<p><b>PROJECT</b></p>	 <p><b>STANISLAUS</b></p>	 <p><b>SAN BERNARDINO</b></p>	 <p><b>BAKERSFIELD</b></p>	 <p><b>LONG BEACH</b></p>
<p><b>PROJECT COST</b></p>	<p><b>\$50M</b></p>	<p><b>\$92M</b></p>	<p><b>\$37M</b></p>	<p><b>\$275M</b> ESTIMATED</p>
<p><b>PROJECT DETAILS</b></p>	<ul style="list-style-type: none"> <li>• New Student Center Renovation &amp; Expansion</li> <li>• Opened Fall 2019</li> <li>• Offerings: lounge seating, bookstore, new dining options, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• USU Expansion</li> <li>• Opened Fall 2022</li> <li>• Offerings: bookstore, ballroom, entertainment &amp; games, social lounges, cultural center, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• USU Expansion</li> <li>• 40,000 sqft expansion</li> <li>• Opening Fall 2023</li> <li>• Offerings: large event space, food pantry, lounge space, study rooms, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• USU Expansion</li> <li>• Enhanced Food Service</li> <li>• Basic Needs</li> <li>• Cultural Centers</li> </ul>

# THREE CONCEPTS

**MINIMAL  
CONCEPT**

**SUBSTANTIAL  
CONCEPT**

**SIGNIFICANT  
CONCEPT**

# MINIMAL **CONCEPT**

# \$303

FEE INCREASE PER SEMESTER

- Renovate TSU Food Court and Seating (No Additional in Seating)
- Renovated TSU and SRC Spaces including Wellness, Relaxation and Study Spaces
- Increased Amount of Existing Scholarships Adjusted for Inflation
- Increased Funding for DIRC for Operational Support for current centers
- 10% Increase in ICC and Club Funding
- Enhanced Student Programming such as Films, and Other Student Programming
- Minimal Student Employee Positions

No Centralized Basic Needs, Wellness Center, Dance Studios, or Intramural Field Improvements

# **SUBSTANTIAL** **CONCEPT**

# **\$440**

**FEE INCREASE PER SEMESTER**

- **New Wellness Center**
- **Renovated and Modified TSU Food Court with Additional Seating and New Food Vendors**
- **New Centralized Basic Needs Center**
- **Creative Use of Existing and New TSU Facilities for Quiet Study and Lounge Areas**
- **New SRC Facilities for Working Out and Fitness**
- **New Dance Studios and Fitness Rooms at the SRC**
- **Improved Intramural Field**
- **Double the Amount of and Expanded Number of Scholarships, including Parking/Transportation Support**
- **Increased Funding for DIRC for Peer Mentoring, End-of-Year Cultural Celebrations, Seed Funds for New Centers, and Operational Support for Current Centers**
- **50% Increase in ICC and Club Funding**
- **Enhanced Student Programming such as Concerts, Films, and Other Student Programming**
- **Additional 40-60 Student Employee Positions**

# **SIGNIFICANT** **CONCEPT**

# **\$578**

**FEE INCREASE PER SEMESTER**

- **Expansive New Wellness Center**
- **New TSU Food Court with Significant Additional Seating and New Food Vendors**
- **New Centralized Basic Needs Center**
- **Expansive New TSU Spaces for Quiet and Group Study and Lounge Areas**
- **Considerable New SRC spaces for Working Out and Fitness**
- **New MAC Gym and Dance Studios at the SRC**
- **Major Intramural Field Improvements**
- **Triple the Amount of Scholarships, including Parking/Transportation Support**
- **Increased Funding for DIRC for Peer Mentoring, End-of-Year Cultural Celebrations, Seed Funds for New Centers, Operational Support for Current Centers, and Staffing Support**
- **100% increase in ICC and Club Funding**
- **Enhanced Student Programming such as Concerts, Films, Speakers, and Other Programming**
- **Additional 50-100 Student Employment Positions**

## MINIMAL

### CONCEPT OVERVIEW

# \$303

FEE INCREASE PER SEMESTER

- Minor Enhancements to TSU and SRC

No Centralized Basic Needs, Wellness Center, Dance Studios, or Intramural Field Improvement

## SUBSTANTIAL

### CONCEPT OVERVIEW

# \$440

FEE INCREASE PER SEMESTER

- New Wellness Center
- New Centralized Basic Needs
- Enhancements to TSU and SRC

## SIGNIFICANT

### CONCEPT OVERVIEW

# \$578

FEE INCREASE PER SEMESTER

- **LARGE**, new Wellness Center
- New Centralized Basic Needs
- **MAJOR** Enhancements to TSU and SRC

**ALL THREE CONCEPTS INCLUDE VARIOUS FUNDING LEVELS FOR:**

- Scholarship expansion and the potential for a new scholarship
- ASI facility maintenance and long-term obligations
- ASI programs and services
- DIRC support



**TITAN  
STUDENT  
UNION**

**LOT  
R**

**STATE  
COLLEGE  
PARKING  
STRUCTURE**

**STUDENT  
RECREATION  
CENTER**

**POSSIBLE BUILDING/EXPANSION AREA  
PER CSUF MASTER PLAN**

**BECAUSE *you* MATTER**

# PHASED SEMESTER FEE INCREASE FOR SUBSTANTIAL CONCEPT

Expands ASI existing scholarships, club funding, and provides additional programming for ICCs and concerts.

**\$49**

**FALL 2024**

Begin design process, project management

**\$65**

**FALL 2025**

Construction begins, hire new Wellness and Operational Staff

**\$127**

**FALL 2026**

Buildings/Expansion open for student use

**\$199**

**FALL 2027**

**\$440 FEE INCREASE PER SEMESTER**

# 97%

**of CSUF Students  
Receive  
Financial Aid**



# 75%

**of CSUF Students  
Leave with  
No Debt!**

# TITAN STUDENT CENTERS

## REVENUE FUND BALANCE

TSC	2023-2024 Estimate	2024-2025 Estimate	2025-2026 Estimate	2026-2027 Estimate	2027-2028 Estimate	2028-2029 Estimate	2029-2030 Estimate	2030-2031 Estimate	2031-2032 Estimate	2032-2033 Estimate
<b>FEES</b>										
PRIOR YEAR FUND BALANCE	\$ 6,581,252	\$ 4,134,639	\$ 3,669,519	\$ 4,195,944	\$ 11,403,461	\$ 10,195,639	\$ 9,038,220	\$ 8,414,673	\$ 7,445,762	\$ 7,445,762
FEE REVENUE	\$ 13,001,377	\$ 17,012,038	\$ 22,392,684	\$ 32,620,593	\$ 48,601,285	\$ 50,316,900	\$ 51,323,248	\$ 52,349,713	\$ 53,396,708	\$ 54,464,642
INTEREST INCOME - REVENUE FUND	\$ 75,000	\$ 76,500	\$ 78,030	\$ 79,591	\$ 81,182	\$ 82,806	\$ 84,462	\$ 86,151	\$ 87,874	\$ 89,632
CAMPUS A/R ADJUSTMENT										
<b>SUB-TOTAL</b>	\$ 19,657,629	\$ 21,223,177	\$ 26,140,233	\$ 36,896,127	\$ 60,085,928	\$ 60,595,345	\$ 60,445,930	\$ 60,850,537	\$ 60,930,344	\$ 62,000,036
<b>Result</b>										
BUDGET & RETURN TO OPERATIONS	\$ 10,873,087	\$ 11,777,841	\$ 15,054,534	\$ 16,596,956	\$ 19,163,501	\$ 20,250,530	\$ 20,860,437	\$ 21,894,154	\$ 22,552,651	\$ 23,236,941
POTENTIAL UNCOLLECTED STUDENT FEES	\$ 150,000	\$ 153,000	\$ 156,060	\$ 159,181	\$ 159,181	\$ 159,181	\$ 159,181	\$ 159,181	\$ 159,181	\$ 162,365
SCHOLARSHIP, PROGRAMMING AND PROJECT MGMT		\$ 1,021,376	\$ 2,021,376	\$ 4,021,376	\$ 1,521,376	\$ 1,567,017	\$ 1,645,368	\$ 1,727,637	\$ 1,727,637	\$ 1,814,018
FACILITY BOND PAYMENT	\$ 1,577,025	\$ 1,577,025	\$ 1,576,400	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775
NEW PROJECT BOND PAYMENT					\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000
CSU GENERAL OVERHEAD EXPENSE	\$ 75,000	\$ 78,750	\$ 82,688	\$ 86,822	\$ 86,822	\$ 86,822	\$ 86,822	\$ 86,822	\$ 86,822	\$ 91,163
TRANSFER UNFUNDED LIABILITY	\$ 488,939	\$ 537,833	\$ 591,616	\$ 650,778	\$ 683,317	\$ 717,483	\$ 753,357	\$ 760,890	\$ 768,499	\$ 776,184
TRANSFER TO UNFUNDED PENSION LIABILITY	\$ 488,939	\$ 537,833	\$ 591,616	\$ 650,778	\$ 683,317	\$ 683,317	\$ 683,317	\$ 683,317	\$ 683,317	\$ 683,317
TRANSFER FOR ECONOMIC UNCERTAINTY				\$ 250,000			\$ 250,000			\$ 250,000
TRANSFER TO REPAIR & REPLACEMENT FUND (TCUMR)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
TRANSFER TO CATASTROPHIC FUND (TCUCE)	\$ 1,070,000	\$ 1,070,000	\$ 1,070,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>SUB-TOTAL</b>	\$ 15,522,990	\$ 17,553,658	\$ 21,944,290	\$ 25,492,666	\$ 49,890,289	\$ 51,557,125	\$ 52,031,257	\$ 53,404,776	\$ 53,570,882	\$ 55,106,763
<b>ENDING FUND BALANCE</b>	\$ 4,134,639	\$ 3,669,519	\$ 4,195,944	\$ 11,403,461	\$ 10,195,639	\$ 9,038,220	\$ 8,414,673	\$ 7,445,762	\$ 7,359,463	\$ 6,893,273



**ASI strives to improve, diversify, and expand our leadership and professional development opportunities, programs, and services to enhance student life and the Titan Experience.**



**DON'T WE HAVE  
WELLNESS ON CAMPUS  
ALREADY?**

# STUDENT FINANCIAL OVERSIGHT & DECISION-MAKING



# WHERE WE ARE GOING

1.

Concept selected  
by ASI Board of  
Directors

2.

Executive Director  
Dr. Dave Edwards  
presents the  
selected concept  
to SFAC

3.

If approved by  
SFAC, it will be  
considered by  
President Virjee

BECAUSE *you* MATTER





**WHAT DOES  
THIS VOTE  
MEAN?**



# CSUF STUDENTS SAID:

"I really like how you all have been asking us our feedback and will take that into consideration."

"I am really excited about expanding facilities."

"We definitely need more space to relax, study, meditate and sleep."

"I believe enhancing ASI programs and facilities since it'll benefit student wellness by reducing stress / anxiety and offer a safe space to hangout with friends, meet new people and overall increase happiness in student life."

"Central basic needs would be helpful BC we wouldn't have to walk around all over campus."



# QUESTIONS? COMMENTS?

**BECAUSE** *you* **MATTER**

ASI STUDENT WELLNESS INITIATIVE | ASSOCIATED STUDENTS INC., CSUF

# ASI President Resolution Status Update



PRESENTED BY LYDIA KELLEY

# Agenda

- Academic Updates
- Space
- Divestment of Police
- Support for International Students
- Support for Students with Disabilities
- Support of the Lesbian, Gay, Bisexual, Transgender, and Queer/Questioning Student Life
- Support of Black Student Success

# Academic Update

Proposed New Minor- Southwest Asia and North Africa (SWANA)

(Department of Religious Studies: College of Humanities and Social Sciences)

· If the proposed programs are unchallenged and approved by the PRBC, they shall be forwarded to the Academic Senate by the PRBC. Upon the completion of its review, the Academic Senate shall recommend new program proposals to the President for approval. If approved, the appropriate AVP office has the responsibility for ensuring that the new programs are included in the appropriate university catalog and that the required information about the new programs is forwarded to the CSU Chancellor's Office as notice (i.e., options, concentrations, emphasis) or for approval (i.e., new academic degree). Minors and Certificates do not require Chancellor's Office notice or approval. Certificates and new degrees require WSCUC notification within 30-days of implementation.

**CAPS**- CAPS has two counselors that serve as liaisons for the SWANA community.

# Space

DIRC Expansion- A space has been identified for SWANA Student Services, Women's Resource Center and Native and Indigenous Student Services. There are a few moves that will need to happen to make the space available, the first of which will happen over the summer break.





# A resolution in support of International students

International students can participate everything we have on campus. Visiting students can join student organization but can't be leaders. Matriculated students can hold leadership positions.

Dean Leahy just hired a new outreach position

# A resolution in support of Inclusion and Accessibility for students with disabilities

## Accessible Technology Room (ATR)

- Opened in December- Located in PLN 436, the ATR will have 8 accessible workstations with the latest accessible software and hardware including scanning and CCTV and Dragon software. It will be supported and maintained by the Center for Equitable Digital Access (CEDA) in the Division of Information Technology.

## DSS Ally Training (offered every semester)

- We began presenting the Disability Ally Training in Fall 2018. Since then, we have had 361 faculty and staff participate in the training with an average participation of 58 each session. We have provided the training once a semester, except for Spring 2020 and Fall 2020.

# cont.

## SS Peer Mentoring Program

- Peer Mentors have the opportunity to assist students with disabilities and cultivate a supportive community for CSUF DSS students. Mentors encourage campus involvement and utilize the program curriculum to promote academic and student development with their mentees.
- Mentors- Introduce mentees to on campus programs, services and activities, meet regularly with a mentee, at least twice a month, attend 1 DSS event with your mentee a semester and meet 1:1 with a coordinator each month

## Adaptive Recreation- Rec Center

- o Adaptive Climbing, Pool based fitness classes, wheelchair basketball, amputee soccer, personal trainer for adaptive equipment

# A Resolution in Support of the Lesbian, Gay, Bisexual, Transgender, and Queer/Questioning Student Life at the California State University, Fullerton

## **Gender Affirming Closet**

· The LGBT Queer Resource Center is home to our very own Gender Affirming Closet! We provide free, gender affirming clothes to all of our CSUF students upon request. If you are interest in visiting or donating please reach out to the LGBTQ Resource Center.

CAPS Liaison

· LGBTQ Resource Center is offering monthly counseling drop-in hours with our own CAPS liaison, Joeline Navarro.

## **Queer mentorship program**

· The Queer Peers Mentorship Program is dedicated to supporting the LGBTQ+ identity development and academic success of LGBTQ+ students at CSUF. We are committed to creating a community where students gain self-awareness, develop connections, and feel more confident in their identities. Mentors: Mentors are LGBTQ+ undergraduate or graduate students who have been on campus for more than one academic year and are able to help other students (mentees)

Mentees: Mentees are LGBTQ+ or questioning undergraduate students on campus that may be looking for a role model/guide/support to help them strengthen their sense of LGBTQ identity and/or help them create a sense of belonging on campus.

· Opportunities to foster meaningful relationships and a sense of belonging – Community building activities such as: social justice and identity-conscious programming, large-scale social events, and professional networking.

# A resolution in support of Black Student Success

**Black Excellence Care Group** (Meet regularly)

**OCCF Black Student Scholarship**

- selected 10 new student winners for the 2nd year

**Experience CSUF Day**-third year to offer a panel for our incoming black identified students to hear from current students and staff about their experiences

**Mentoring program**

- People of Nia Peer Mentorship Program- We strive to connect black students to a upper classmen in their academic college for social, academic and personal support on campus.

- get support from your mentor and the AARC GA, Network with faculty and staff in your college, leaner about academic resources, building community

**CAPS Liaison**-Monthly Wellness workshops with CAPS Liaison Myesha Dunn, Soulful Wellness Wednesdays- as an act of resistance, we will explore and practice self-care strategies that are healing and restorative to the soul.

Thank you!



It takes a Titan!



# Elections 2023 Update

Kamille Morales, ASI Elections Director

Asha Nettles, Director of Student Government



# Elections 2023 Overview

- Interested Applicants: 45
  - Contact with elections team or student leader, started application, etc
- Applications: 23
  - 2 ineligible
  - 1 withdrew application
- Total candidates: 18
- Total Voter Turn Out: 747



# Future Considerations: Elections Team

- **Appointment of the Elections Director and Team**

- The appointment of the Elections Director is the responsibility of the incumbent ASI President and the appointment of the Elections Coordinator is the responsibility of the incumbent ASI President, upon recommendation of the incoming Elections Director
- These appointments cannot be missed or delayed in future years. The Elections team needs the entire year to complete the elections process from outreach, roadshow and all elections events.



## Future Considerations: Candidate Outreach

- Hosting information sessions in the spaces where students are located
- Hosted Tabling Events (ex. Discoverfest, etc)
  - Utilizing table for position information
  - Utilizing current board members to connect with college-specific clubs and other areas while tabling
- Write in Candidacy Questions



# Future Considerations: Candidate Support

- Students expressed concern about purchasing enough candidate materials to “make an impact”
- Other Campuses:
  - Elections grants
  - Print Packages
  - Campaign limits



# Future Considerations: Voter Outreach

- College specific events like hosted meet and greets in the college
- Meet and Greet Opportunities at other ASI larger events
- Different style of events
  - Ex. Coffee connections with the candidates, candy with the candidates (anything that rhymes with C 😊)
- Looking at other campus
  - Sacramento's "Cash for Clubs" Campaign



Questions?

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# HSS Spring 2023 REPORT

**BOD 1: Alisa Toh-Heng**

-asboard-hss@fullerton.edu

**BOD 2: Jackson Austin**

-asboard-hss2@fullerton.edu

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# About Us

## **Alisa Toh-Heng (office hours by appointment only)**

- **BA in Political Science with Geography and Anthropology minors**
- **Graduate students, Environmental Studies**
- **Aspiring attorney**
- **UNA-CSUF: Weather and Climate Chair**
- **Editor for The Green Titan**

## **Jackson Austin (office hours by appointments only)**

- **Second year, American Studies**
- **Aspiring attorney**

# **Position Goals**

- Leadership Minor and Environmental Studies Minor
- Monthly meetings with Dean Fontaine to discuss the college and how things are going
- Streamline information between the students of HSS and faculty/ASI
- Support/promote Ethics Studies Departments
- Continue to build, promote and connect with the students of HSS.



# HSS ICC Meetings

- Our ICC meetings are held every friday from 11-12 on zoom.
- Zoom Meeting ID: 815-8269-6665



# Events

## **Past Events**

- HSS Week April 3 - 7, 2023
  - Theme: Exploring Diversity Within Culture and Communications

## **Upcoming Events**

- CSUF Comparative Literature Program: The First Annual Translate-A-Thon (April 19, 2023 from 2:50-4:50pm at Gabrielino Room in the TSU)

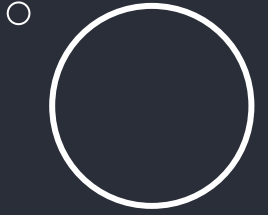


**COLLEGE OF NATURAL  
SCIENCES AND MATHEMATICS  
BOARD OF DIRECTORS REPORT**

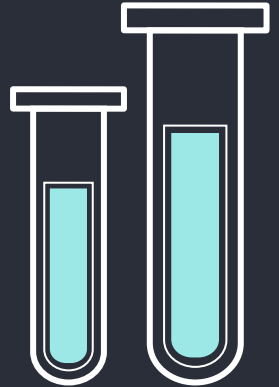
**SPRING 2023**

# ○ JENNIFER URIBE . . . . .

- Cellular and Developmental Biology
- Interested in Medicine, specifically Neurosurgery
- Almost graduated!!
- Working on setting up meetings with NSM faculty and start working on ideas
- Goals for closing out the semester
  - Work on creating wellness workshops for Finals Week
  - Help ease Nic of any workload and support his ideas for the upcoming semester
  - Work with the ICC and its organizations to transition them into next semester



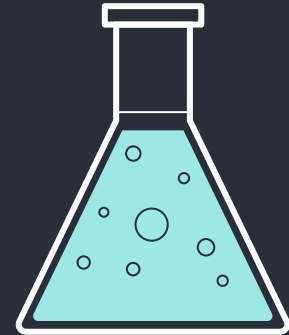
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# NIC FURTADO

- Molecular Biology & Biotechnology Track
  - Public Health Minor
- Passionate about Virology, Immunology, and Epidemiological issues
- Going to Argentina to study HIV!
- Returning to BOD 2023-24
- **Goals:**
  - Create a smooth turnover for NSM ICC incoming leaders – get them on the right track for next year
  - Educate Clubs/Organizations on Funding (thanks to Rebecca's amazing slides)
  - Work with NSM Administrative Leaders to continue to close equity gaps
  - Work with NSM Leaders to shift the NSM Symposium to Fall



# Diversity, Equity and Inclusion

- **“Our Diversity is in our Research”**

- **New U-RISE Program!**
- Minority Health and Health Disparities Research Training
- McNair Scholars (9 NSM Students!)
- Louis Stokes Alliance for Minority Participation
- Cancer Health Equity Research Partnership (with UCI)
  - Cancer Research Education Program (CREP)
- Project RAISE Transfer Program
- RCP
- Undergraduate Research!
- CLAOC



# Diversity In Research

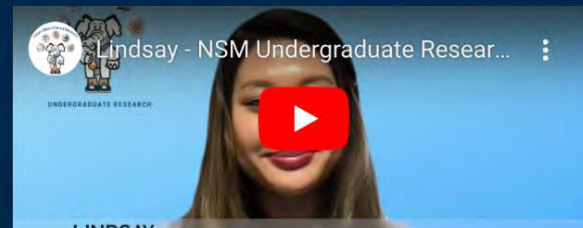
WHAT I'VE PERSONALLY GAINED FROM MY RESEARCH EXPERIENCE IS...



BECAUSE OF MY RESEARCH EXPERIENCE, I LEARNED THAT I COULD...



MY ONLY BACKGROUND OR PREPARATION TO BE A RESEARCH STUDENT WAS...



# Diversity In Research

WHAT I LIKE ABOUT RESEARCH IS...



AS A RESEARCH STUDENT, A TYPICAL DAY LOOKED LIKE...

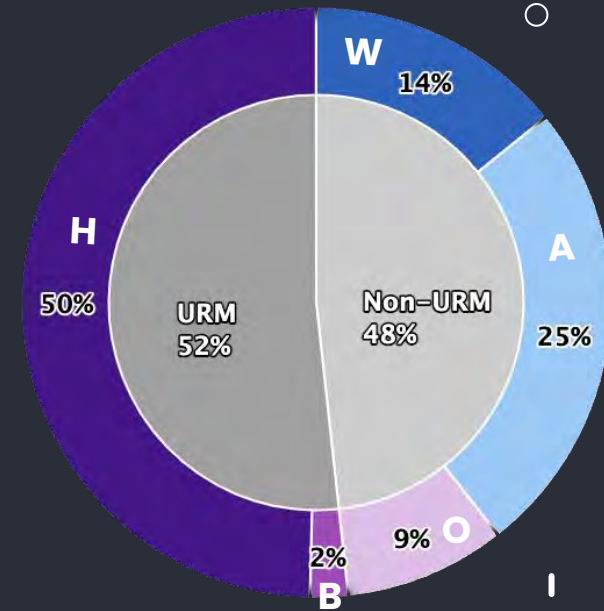
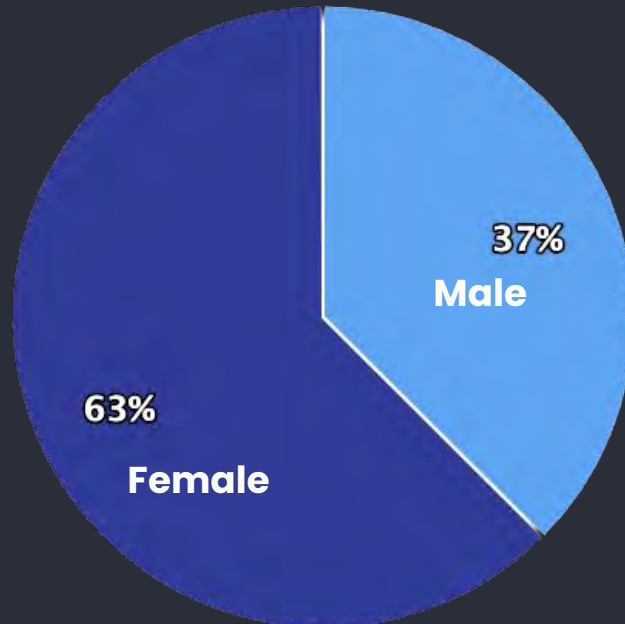
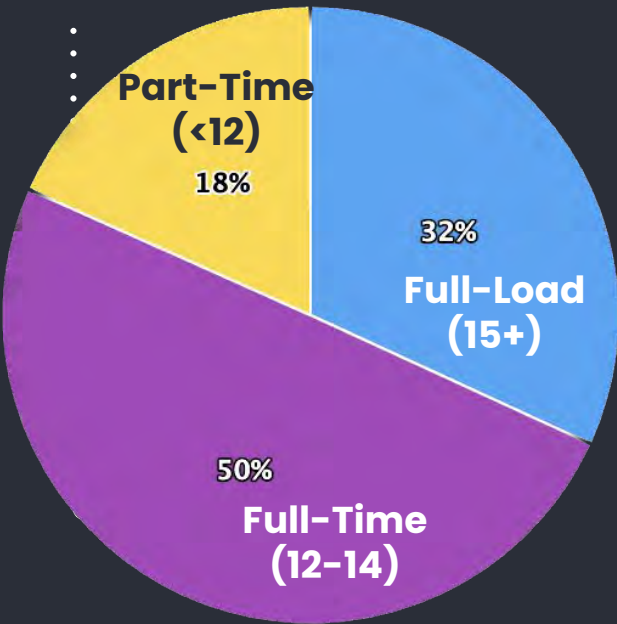


TO BE SUCCESSFUL IN A RESEARCH LAB, I...





# NSM ENROLLMENT NUMBERS FALL '22



# Upcoming Events

- **SCAR** – April 17th
  - Put on through UROC & supports all Undergraduates performing research
- **“NSM Week”** – Reformatted to serve as a mixer and social events to bring the community together versus tabling.
- 40th Annual College of Natural Sciences and Mathematics Awards Reception (**NSM Awards**) – April 28th
- **NSM Symposium** – **Cancelled**



# CONTACT

## Nic's Office Hours

- By Appointment Only
- Appointment ID: 822 019 4603
- [nfurtado@csu.fullerton.edu](mailto:nfurtado@csu.fullerton.edu)
- [asboard-nsm@fullerton.edu](mailto:asboard-nsm@fullerton.edu)

## Jen's Office Hours

- By Appointment Only
- Appointment ID: 857 1470 5010
- [jennyu31@csu.fullerton.edu](mailto:jennyu31@csu.fullerton.edu)

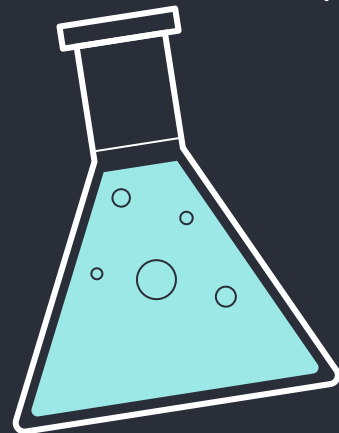




# THANK YOU!

# QUESTIONS? :)

CREDITS: This presentation template was created by **Slidesgo**, including icons by **Flaticon**, and infographics & images by **Freepik**



**April 18, 2023**  
Board of Directors  
Executive Officers Report

**PRESIDENT:** Lydia Kelley

**No Report**

**VICE PRESIDENT:** Christapor Mikaelian

Hello Everyone!,

My focus has been mostly on the wellness initiative working with the team to put the proposal together but I did get a chance to work on a few things

For the Baseball Tailgate that we are going to have on May 3rd, Fullerton is playing USC

I had a meeting with VP Saks to discuss a few key topics, from the upcoming elephant statue to the divestment resolution

I also had the pleasure of meeting with President Fram Virjee we spoke about the Wellness initiative and how to support students best

Lydia and I also interviewed the daily titan on the wellness initiative.

**Don't forget to show out and show up for a great time at the tailgate!**

**CHIEF COMMUNICATIONS OFFICER:** Mayra Martinez

**No Report**

**CHIEF GOVERNMENTAL OFFICER:** Mary Chammas

**No Report**

**CHIEF INCLUSION & DIVERSITY OFFICER:** Maysem Awadalla

Happy Tuesday!  
Good luck in our last few weeks of the semester!

**Events/Meetings Attended:**

- Governance Committee

- 2:2 with Dave and Keya
- **DIRC Director candidate interviews**
- SJEK Staff meeting
- CAB meeting
- International Students Forum
- ASI Mindfulness event
- SJEK Staff Meeting

**Projects:**

- Upcoming event: Appropriation of Fashion Teach In
- DIRC Director Interviews
- **Campus Implementation Teams (Cozen O'Connor Title IX/DHR Assessment)**



# BOARD LEADERSHIP REPORT APRIL 18, 2023

## **Ramón Aquino, Secretary:**

No Report

## **Jenna Maree Wong, Treasurer:**

No Report

## **Morgan Diaz, Vice Chair:**

No Report

## **Isabella Galvan, Board Chair:**

Hey everyone!

Hope you're doing well! We're almost there! Our final board meeting is coming up, so come in your most stunning outfits to end the year strong! No more polos ;).

Everyone received a link from Rebecca regarding ASI award nominations. Please make sure you fill that out ASAP. Nominations can be from BOD, Executive officers, commissions, and governance ambassadors.

Our ASI end of the year banquet is on May 10th! When the RSVP link is sent out, please make sure to fill it out. It'll be an amazing night!