

Associated Students Inc.



Facilities Committee Meeting

Thu Oct 3, 2024 1:15 PM - 2:30 PM PDT

1. Call to Order

Noah Alvarez, Chair, called the meeting to order at 1:17 pm

2. Roll Call

Members Present: Alvarez, Garibay, Lopez, Neeki, Solares

Members Absent: None

Liaisons Present: Allen, Ngo, Syed

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting

* Indicates that the member was in attendance prior to the start of Unfinished Business but left before the scheduled ending of the meeting

** Indicates that the member was in attendance for the portion of the meeting, but not in attendance prior to the announcement of Unfinished Business

3. Approval of Agenda

(Solares-m / Garibay-s) The agenda was approved by unanimous consent.

4. Approval of Minutes

a. 9/5/24 Facilities Committee Meeting Minutes

(Garibay-m / Lopez-s) The September 5, 2024, Meeting Minutes were approved by unanimous consent.

5. Public Speakers

Members of the public may address the Facilities Committee members on any item appearing on this posted agenda

6. Reports

a. Chair

Alvarez, Chair, informed the Committee that the last Program Assessment Committee meeting was successful. Alvarez met with JP Gale, Director of the SRC and the External Review Team is scheduled to visit the Student Recreation Center on November 13-15.

b. Director of Student Government

Keya Allen, Associate Executive Director, attended the meeting on behalf of Rebecca Hesgard, Director of Student Government. There were no reports.

7. Unfinished Business

a. None

8. New Business

a. Discussion: Children's Center Facility Hours for 2025-2026

The Committee will discuss the 2025-2026 facility hours for the Children's Center.

Alvarez, Chair, yielded the floor to Lydia Palacios, Director of the Children's Center, to provide updates on the facility's operation hours.

Palacios provided an overview of the center, which has been serving the CSUF community for 53 years. She highlighted the center's focus on offering services for children aged three months to six years and providing CSUF students with classroom experience and professional development opportunities.

The current hours of operation are Monday through Thursday from 7:45 a.m. to 5:45 p.m. and Fridays from 7:45 a.m. to 5:15 p.m., with the center closed on weekends. Palacios proposed streamlining the hours by extending Friday's closing time to 5:45 p.m., aligning with the rest of the week to better meet the needs of families and students.

Alvarez, Chair, opened the floor to questions and points of discussion.

There were none.

b. Discussion: Student Recreation Center Facility Hours for 2025-2026

The Committee will discuss the 2025-2026 facility hours for the Student Recreation Center.

Alvarez, Chair, yielded the floor to JP Gale, Director of SRC, to provide updates on the facility's operation hours.

Gale highlighted that the SRC's mission is to provide inclusive recreational opportunities for the campus community, reporting that 17,489 unique students entered the facility last year, with a total of 396,926 visits, showing an upward trend post-COVID.

Gale focused on proposed changes to the SRC's intersession hours. He suggested opening at 7:00 AM instead of 6:00 AM during summer and winter intersessions due to low attendance. This change could save \$7,000 to \$11,000 in wages, which could then be reallocated for busier times. He also presented data showing that summer attendance patterns are consistent, with a significant drop in entries early in the morning. Gale also mentioned that the idea of opening at 8:00 AM instead was considered but ultimately dismissed due to logistical concerns with the summer camp that requires the facility to be opened earlier.

Surveys and focus groups outcomes demonstrated that Parents and staff expressed disappointment with the limited pool access hours. Gale proposed closing the SRC pool from 1:00 PM to 4:00 PM during the summer, instead of the current 9:30 AM to noon, to better accommodate the Titan Youth Summer Camp. He explained that the afternoon hours would allow more effective programming. Afternoon programming is also preferable due to warmer temperatures, and this schedule was used successfully in prior years.

Additionally, Gale proposed extending the SRC's closure for cleaning, maintenance, and training by an additional three days in both fall and spring, specifically on August 19-20, 2025, and January 16, 2026. He explained that the current two-day closure is insufficient for the facility's size and the volume of training needed.

Alvarez, Chair, opened the floor to questions and points of discussion.

There were none.

c. Discussion: Titan Student Union Facility Hours for 2025-2026

The Committee will discuss the 2025-2026 facility hours for the Titan Student Union.

Alvarez, Chair, yielded the floor to Stava, Director of TSU, to provide updates on the facility's operation hours.

Stava outlined the current operating hours, which are from 7:00 AM to 10:00 PM on weekdays and from 12:00 PM to 8:00 PM on weekends, with intersession hours set at 8:00 AM to 5:00 PM.

Stava proposed a change to the Thursday hours during Commencement Week, suggesting they be adjusted from 8:00 PM to 5:00 PM. She explained that this change is necessary due to low attendance, which typically averages 15-18 visitors by 7:00 PM. Stava emphasized that the adjustment would help align with attendance trends and allow staff to transition to summer hours after the ceremonies.

Stava noted that the new hours would still accommodate families visiting for graduation ceremonies, thereby enhancing the Student Union's role as a welcoming space. She stated that this change would better manage resources and support staff wellbeing during a particularly busy period.

Alvarez, Chair, opened the floor to questions and points of discussion.

There were none.

d. Discussion: Introduction to Capital Budget and Funding

The Committee will receive information and discuss the capital budget and funding process.

Alvarez, Chair, yielded the floor to Kathleen Postal, CFO, to discuss the ASI Capital Budget.

Postal began by noting that the committee would review upcoming capital proposals, and today's discussion aimed to familiarize members with the concepts.

Postal provided an overview of the capital budget for the fiscal year 2023-2024, indicating that the total budget would be \$1.2 million, with \$600,000 allocated to recurring projects and \$600,000 to project-based initiatives. She explained that these funds are designated for maintaining fixed assets, such as land, buildings, and equipment, emphasizing that any expenditures must meet a minimum threshold of \$5,000.

Postal cited examples of past projects, such as replacing sliding doors and updating equipment at the Children's Center and the Titan Student Union (TSU), mentioning that the Committee is responsible for overseeing project-based initiatives. Postal highlighted the importance of monitoring budgets for each project, stating that any surplus funds remain in the capital line for future use.

Postal outlined the committee's approach to the 10-year capital plan, mentioning that it is a dynamic document that is updated regularly. She pointed out the need to keep up with building codes and aesthetic standards, referring to some areas requiring updates, such as the pool and restroom facilities. Postal discussed the

importance of preventing deferred maintenance, which can occur due to resource constraints or competing priorities.

The proposed base budget of \$1.2 million was broken down into allocations for different ASI facilities. Postal confirmed that the Children's Center has a separate reserve for major infrastructure needs and that the committee will be tasked with reviewing upcoming capital projects and updates to the 10-year plan in the next meeting.

Alvarez, Chair, opened the floor to questions and points of discussion.

Syed inquired about climate-conscious projects for the TSU facility, specifically regarding the addition of air dryers to reduce paper towel usage. She mentioned her role in the Environmental Sustainability Commission and expressed interest in proposing such items for future consideration. Postal acknowledged the importance of sustainability and noted ongoing efforts to monitor utility usage. She suggested that student leaders could propose the item for further evaluation and pricing.

9. Announcements/Member's Privilege

None

10. Adjournment

Noah Alvarez, Chair, adjourned the meeting at 1:56 p.m.

Noah Alvarez

[Noah Alvarez \(Oct 28, 2024 13:57 PDT\)](#)

Noah Alvarez, Facilities Committee Chair

Erika Perret-Martinez

Erika Perret-Martinez, Recording Secretary

Roll Call 2024-2025

10/03/2024 Facilities Committee Meeting

Attendance	Board Members		Present	Absent
CHAIR	ALVAREZ	NOAH	1	
COMM	GARIBAY	JOEL	1	
ARTS	LOPEZ	JOSHUA	1	
NSM	NEEKI	ARIANNA	1	
HHD	SOLARES	ANDREA	1	
			Present	Absent
			5	0

QUORUM 4
Majority 3

Attendance	Liaisons		Present	Absent
DIR STU GOV.	ALLEN	KEYA	1	
ASI PRES. *	SYED	HANEEFAH	1	
ASI CHAIR *	NGO	SAMANTHA	1	
			Present	Absent
			3	0

*Recording Secretary: Erika Perret-Martinez

Pres Designee: Haneefah Syed

Chair Designee: Samantha Ngo











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Final Audit Report

2024-10-29

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Children's Center Hours of Operation

Summer 2025

Hours of Operation: May 21, 2025 - August 15, 2025

REGULAR HOURS: Summer, 2025

May 21 - August 15, 2025 Monday - Friday 7:45am-5:45pm

SPECIAL OPERATING HOURS - May 15, 2025 - August 15, 2025

CC Staff Training:	May 19-20, 2025	TBD
<u>Memorial Day</u>	Monday, May 26, 2025	Closed
<u>ASI PD day</u>	Friday June 13, 2025	Closed
<u>Juneteenth</u>	Thursday June 19, 2025	Closed
<u>Fourth of July</u>	Friday July 4, 2025	Closed

Fall 2025

Hours of Operation: August 24 - December 19

Regular Hours: Fall Semester 2025

Monday-Friday 7:45am-5:45pm

Special Operating Hours: Fall Semester: August 24- December 19

CC Staff Training:	Aug 18-22, 2025	TBD
<u>Labor Day</u>	Monday, September 1	Closed
<u>Veterans Day</u>	Tuesday, November 11	Closed
<u>Fall Recess (Thanksgiving Week)</u>	November 24-25	7:45am-5:45pm
	November 27-30	Closed

Winter Intersession

Hours of Operation: Intersession December 19, 2025 - January 23, 2026

Regular Hours: Winter Intersession

Monday January 5- Friday, January 16, 2026

Monday-Friday 7:45am-5:45pm

Special Operating Hours: Intersession: December 22, 2025- January 2, 2026

<u>Winter Recess</u>	December 22-January 2	Closed
CC Staff Training:	January 19- January 23, 2026	TBD

* The Campus may close part or all day on December 24, 2025, pending approval from the California Governor and/or the ASI President.

Children's Center Hours of Operation

Spring 2026

Hours of Operation: Spring Semester January 26, 2026- May 15, 2026

Regular Hours: Spring 2026

January 26, 2026 - May 15, 2026

Monday-Friday

7:45am-5:45pm

SPECIAL OPERATING HOURS - SPRING SEMESTER

Martin Luther King Jr Day

Monday, January 19, 2026

Closed

Presidents' Day

Friday, February 13, 2026

Closed

Cesar Chavez Day

Tuesday, March 31, 2026

Closed

Spring Break- Monday, March 30- April 3, 2026

30-Mar-26

7:45am-5:45pm

April 1-3, 2026

7:45am-5:45pm

Summer 2026

Hours of Operation: May 20, 2026 - June 30, 2026

REGULAR HOURS: Summer 2026

Wednesday, May 20 - Tuesday, June 30, 2026

Monday-Friday

7:45am-5:45pm

SPECIAL OPERATING HOURS - May 15, 2026 - June 30, 2026

CC Staff Training:

May 18-19, 2026

TBD

Memorial Day

Monday, May 25, 2026

Closed

Juneteenth

Friday June 19, 2026

Closed

CHILDREN'S CENTER PROPOSED HOURS OF OPERATION

FY 2025-2026
ASI FACILITIES



GUIDING FACTORS AND PLANNING TOOLS

- Supporting student success and access
 - Academic Calendar*
 - Contractual/Legal mandates
 - Safety and Risk Management
 - Historical data
 - Budgetary
 - Campus factors
-
- * Academic calendar draft, subject to change



CHILDREN'S CENTER

SUMMARY – CHILDREN'S CENTER

For over 53 years the Children's Center has been supporting student parents by providing affordable on campus childcare. The Center also provides CSUF students and interns the opportunity to gain classroom work experience and professional development for future careers.

The current center opened in 2011 and last year provided services for over 200 children aged 3 months through 6 years old.



CURRENT HOURS OF OPERATION – CHILDREN'S CENTER

Weekly

Building

Mon -Thur	7:45am–5:45pm
Friday	7:45am–5:15pm
Sat - Sun	Closed

PROPOSED CHANGES – CHILDREN'S CENTER

Day	Current Hours 2024-25	Proposed Hours 2025-26
Monday	7:45AM-5:45PM	7:45AM-5:45PM
Tuesday	7:45AM-5:45PM	7:45AM-5:45PM
Wednesday	7:45AM-5:45PM	7:45AM-5:45PM
Thursday	7:45AM-5:45PM	7:45AM-5:45PM
Friday	7:45AM-5:15PM	7:45AM-5:45PM
Sat/Sun	Closed	Closed

PROPOSED CHANGES – CHILDREN'S CENTER

- Change closure time to 5:45PM daily Monday through Friday.
 - Justification – This will allow a consistent program closure time. This will allow parents to have a consistent pick-up time. This will also allow those paying full tuition to pay for the same amount of care per part day or full day rate.

QUESTIONS?

Contact information

Children's Center – Lydia Palacios -lpalacios@fullerton.edu

Student Recreation Center Hours of Operation

Summer 2025

Hours of Operation: Summer May 24, 2025 - August 22, 2025

	<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
REGULAR HOURS: Summer 2025			
<u>May 24 - August 22, 2025</u>			
Monday-Friday	7:00am-8:00pm	3:00pm-6:00pm	7:00am-4:00pm*
Saturday & Sunday	8:00am-6:00pm	12:00pm-3:00pm	8:00am-6:00pm
SPECIAL OPERATING HOURS: Summer 2025			
Memorial Day: Monday, May 26, 2025	Closed	Closed	Closed
Juneteenth: Thursday, June 19, 2025	Closed	Closed	Closed
Independence Day: Friday, July 4, 2025	Closed	Closed	Closed
SRC Staff Training Week: August 19-21, 2025	Closed	Closed	Closed
RadCon Closure & Rec'd All Night Event: Friday, Aug. 22, 2025	8:00pm-11:00pm	8:00pm-11:00pm	8:00pm-11:00pm
June 16 - August 1	Pool Closed Monday-Friday for Summer Camp		1:00pm-4:00pm*

Fall 2025

Hours of Operation: Fall August 23, 2025 - December 19, 2025

	<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
REGULAR HOURS: Fall Semester 2025			
Monday-Thursday	6:00am-12:00am	12:00pm- 8:00pm	6:00am-8:00pm
Friday	6:00am-10:00pm	12:00pm-4:00pm	6:00am-8:00pm
Saturday & Sunday	8:00am-10:00pm	12:00pm-4:00pm	8:00am-4:00pm
SPECIAL OPERATING HOURS: Fall Semester 2025			
Labor Day	Monday, September 1	Closed	Closed
Veterans Day	Tuesday, November 11	Closed	Closed
<u>Fall Recess (Thanksgiving Week)</u>			
	November 22-23, 2025	6:00am-8:00pm	Closed
	November 24-26, 2025	8:00am-6:00pm	12:00pm-3:00pm
	November 27-30, 2025	Closed	Closed
<u>Winter Pool Hours</u>			
Dec. 1, 2025-March 1, 2026	Monday-Friday		6:00am-6:00pm
	Saturday & Sunday		8:00am-4:00pm

Student Recreation Center Hours of Operation

Winter Intersession

Hours of Operation: Intersession December 20, 2025 - January 16, 2026

		<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
REGULAR HOURS: Winter Intersession				
<u>Saturday, December 20, 2025 - Sunday, January 16, 2026</u>				
	Monday-Thursday	7:00am-8:00pm	12:00pm-4:00pm	7:00am-6:00pm
	Friday	7:00am-8:00pm	12:00pm-4:00pm	7:00am-6:00pm
	Saturday & Sunday	8:00am-6:00pm	12:00pm-4:00pm	8:00am-4:00pm
Special Operating Hours: Winter Intersession				
<u>Winter Recess</u>				
	December 25-January 1	Closed	Closed	Closed
SRC Staff Training Week: January 16-17, 2026				
		Closed	Closed	Closed
<u>Winter Pool Hours</u>				
Dec. 1, 2025-March 1, 2026	Monday-Friday			6:00am-6:00pm
	Saturday & Sunday			8:00am-4:00pm

* The Campus may close part or all day on December 24, 2025, pending approval from the California Governor and/or the ASI President.

Spring 2026

Hours of Operation: Spring Semester January 17, 2026 - May 16, 2026

		<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
REGULAR HOURS: Spring 2026				
<u>January 20, 2026 - May 16, 2026</u>				
	Monday-Thursday	6:00am-12:00am	12:00pm-8:00pm	6:00am-8:00pm
	Friday	6:00am-10:00pm	12:00pm-4:00pm	6:00am-8:00pm
	Saturday & Sunday	8:00am-10:00pm	12:00pm-4:00pm	8:00am-4:00pm
SPECIAL OPERATING HOURS: Spring 2026				
Martin Luther King Jr Day	Monday, January 19, 2026	Closed	Closed	Closed
Presidents' Day	Friday, February 13, 2026	Closed	Closed	Closed
Cesar Chavez Day	Tuesday, March 31, 2026	Closed	Closed	Closed
<u>Spring Break- Monday, March 30-April 5, 2026</u>				
	Monday-Friday	6:00am-8:00pm	12:00pm-3:00pm	6:00am-4:00pm*
	Saturday & Sunday	8:00am-6:00pm	12:00pm-3:00pm	8:00am-6:00pm
<u>Winter Pool Hours</u>				
Dec. 1, 2025 March 1, 2026	Monday-Friday			6:00am-6:00pm
	Saturday & Sunday			8:00am-12:00pm

Student Recreation Center Hours of Operation

Summer 2026

Hours of Operation: May 16, 2026 - June 30, 2026

		<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
SPECIAL OPERATING HOURS: Summer Intersession				
<u>Saturday, May 17 - Sunday, June 30, 2026</u>				
	Monday-Friday	7:00am-8:00pm	3:00pm-6:00pm	7:00am-4:00pm*
	Saturday & Sunday	8:00am-6:00pm	12:00pm-3:00pm	8:00am-6:00pm
SPECIAL OPERATING HOURS: Summer Intersession				
<u>Commencement</u>				
	May 18-21, 2026	7:00am-8:00pm	3:00pm-6:00pm	7:00am-4:00pm*
<u>Memorial Day</u>				
	Monday, May 25, 2026	Closed	Closed	Closed
June 15 - June 30	Pool Closed Monday-Friday for Summer Camp			1:00pm-4:00pm*

SRC PROPOSED HOURS OF OPERATION

FY 2025-2026
ASI FACILITIES



STUDENT RECREATION CENTER



GUIDING FACTORS AND PLANNING TOOLS

- Supporting student success and access
 - Academic Calendar*
 - Contractual/Legal mandates
 - Safety and Risk Management
 - Historical data
 - Budgetary
 - Campus factors
-
- * Academic calendar draft, subject to change

SUMMARY – STUDENT RECREATION CENTER

The SRC's mission is to provide inclusive recreational opportunities to inspire the development and well-being of the campus community.

The SRC had 17,489 unique students scan into the facility in the 2023-24 school year, with 396,926 total visits.

CURRENT HOURS OF OPERATION – STUDENT RECREATION CENTER

- In Semester:

	Building	Rock Wall	Pool
Mon -Thur	6:00am- Midnight	12:00pm- 8:00pm	6:00am-7:00pm*
Friday	6:00am-10:00pm	12:00pm- 4:00pm	6:00am-7:00pm*
Sat - Sun	8:00am-10:00pm	12:00pm- 4:00pm	8:00am-4:00pm

*Winter Pool Hours: 6:00am to 6:00pm Dec 1 – Mar 1

CURRENT HOURS OF OPERATION – STUDENT RECREATION CENTER

- **Interession Hours:**

	Building	Rock Wall	Pool
Mon - Thur	6:00am-8:00pm	12:00pm-8:00pm	6:00am-6:00pm*
Friday	6:00am-8:00pm	12:00pm-4:00pm	6:00am-6:00pm*
Sat - Sun	8:00am-6:00pm	12:00pm-4:00pm	8:00am-12:00pm

*SRC Pool Closed from 9:30am to 12:00pm during TYSC and closes for the day at 4:00pm during Learn to Swim.

Member hours: 6:00am to 9:30am and 12:00pm to 4:00pm

PROPOSED CHANGES - SRC

1. Summer and Winter Intersession Hours
2. Moving Summer Pool Hours
3. Additional Training and Cleaning Days
4. Extend Regular Pool Hours In-Semester

PROPOSED CHANGES - SRC

- **#1 - Summer and Winter Intersessions:**
 - Proposing to open Facility at 7:00am instead of 6:00am
 - Justification:
 - Low attendance in the 6:00am hour, particularly from 6:00am to 6:30am.
 - Saves on staff wages that can be reallocated to busier times of the year when students are on campus.
 - Saves over \$11,000 in staff wages (~\$100 per hour) in staff wages, plus utilities. We need 5 students on shift to operate the building.

SRC Hourly Average Summer Entries Mon-Friday 2022, 2023 & 2024

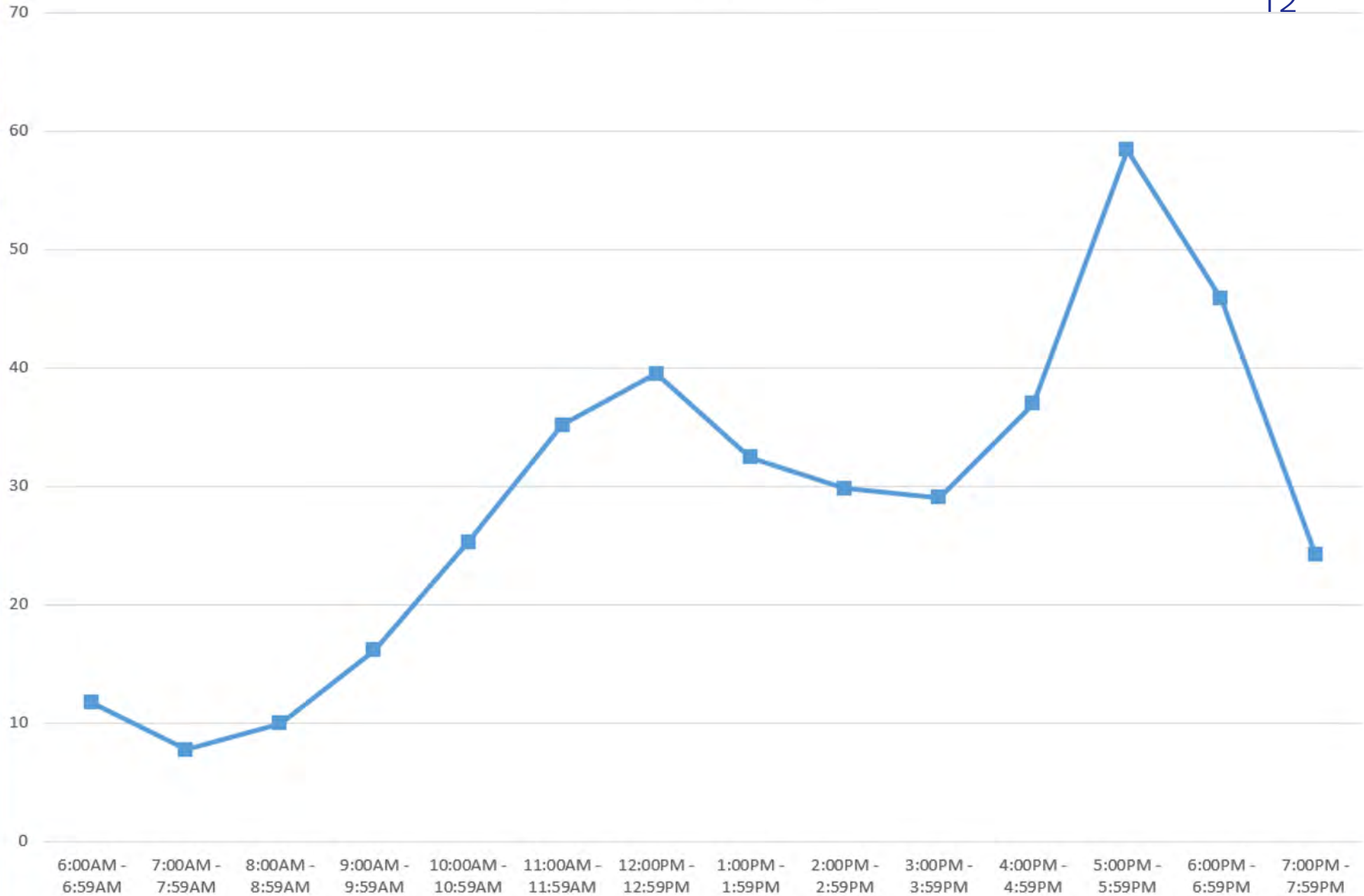
Hour	Summer '22	Summer '23	Summer '24
6:00AM - 6:59AM	12	11	12
7:00AM - 7:59AM	8	9	10
8:00AM - 8:59AM	10	14	10
9:00AM - 9:59AM	13	15	14
10:00AM - 10:59AM	15	19	20
11:00AM - 11:59AM	24	29	24
12:00PM - 12:59PM	27	32	29
1:00PM - 1:59PM	22	26	22
2:00PM - 2:59PM	18	25	23
3:00PM - 3:59PM	21	29	24
4:00PM - 4:59PM	24	31	29
5:00PM - 5:59PM	46	52	53
6:00PM - 6:59PM	31	40	38
7:00PM - 7:59PM	9	12	11

SRC Hourly Average Summer Entries 2022, 2023 & 2024



Winter Intersession 23-24	
Hourly Averages	
Hour	Entries
6:00AM - 6:59AM	12
7:00AM - 7:59AM	8
8:00AM - 8:59AM	10
9:00AM - 9:59AM	16
10:00AM - 10:59AM	25
11:00AM - 11:59AM	35
12:00PM - 12:59PM	39
1:00PM - 1:59PM	32
2:00PM - 2:59PM	30
3:00PM - 3:59PM	29
4:00PM - 4:59PM	37
5:00PM - 5:59PM	58
6:00PM - 6:59PM	46
7:00PM - 7:59PM	24

Winter Intersession 2023-24 Hourly Entries



Lowest SRC Daily Attendance

2023-24 School Year

	Date	Total
1	Monday, May 20, 2024	186
2	Friday, May 24, 2024	189
3	Tuesday, May 21, 2024	198
4	Thursday, May 23, 2024	201
5	Wednesday, May 22, 2024	211
6	Monday, June 03, 2024	224
7	Friday, June 28, 2024	225
8	Friday, May 31, 2024	239
9	Friday, June 21, 2024	242
10	Wednesday, May 29, 2024	251
11	Tuesday, May 28, 2024	258
12	Friday, June 07, 2024	259
13	Tuesday, June 04, 2024	265
14	Friday, June 14, 2024	268
15	Friday, January 05, 2024	277
16	Thursday, December 21, 2023	281
17	Friday, July 21, 2023	283
18	Friday, August 04, 2023	298
19	Wednesday, December 20, 2023	298
20	Tuesday, August 01, 2023	302

**Summer 2024
Average Hourly Entries**

Hour	Summer '24
6:00AM - 6:59AM	12
7:00AM - 7:59AM	10
8:00AM - 8:59AM	10
9:00AM - 9:59AM	14
10:00AM - 10:59AM	20
11:00AM - 11:59AM	24
12:00PM - 12:59PM	29
1:00PM - 1:59PM	22
2:00PM - 2:59PM	23
3:00PM - 3:59PM	24
4:00PM - 4:59PM	29
5:00PM - 5:59PM	53
6:00PM - 6:59PM	38
7:00PM - 7:59PM	11

**Fall 2024
Average Hourly Entries**

Hour	Entries
6:00AM - 6:59AM	82
7:00AM - 7:59AM	105
8:00AM - 8:59AM	126
9:00AM - 9:59AM	191
10:00AM - 10:59AM	211
11:00AM - 11:59AM	285
12:00PM - 12:59PM	254
1:00PM - 1:59PM	204
2:00PM - 2:59PM	254
3:00PM - 3:59PM	233
4:00PM - 4:59PM	232
5:00PM - 5:59PM	271
6:00PM - 6:59PM	234
7:00PM - 7:59PM	200

PROPOSED CHANGES - SRC

15

- **#2 - Summer Pool Hours:**
 - Close additional 30 minutes for TYSC and move the time to the afternoon.
 - Pool is Currently Open 6:00am to 4:00pm in the Summer.
 - Currently closed 9:30am to 12:00pm for TYSC.
 - Proposed closing from 1:00pm to 4:00pm for TYSC.
 - Justification:
 - TYSC had program highs for participation and revenue
 - Current pool schedule only guarantees pool access 3 days a week for TYSC campers
 - Closing additional 30 minutes would make pool access 4 days a week guaranteed for TYSC participants.
 - Parent Feedback and Assessment showed they wanted more pool access and participants were disappointed they could not use the pool daily.
 - We can program at the pool easier in the afternoons, than out on the fields when it is hot outside.

PROPOSED CHANGES – SUMMER POOL HOURS

Day	Current Hours 2024-25	Proposed Hours 2025-26
Monday	6:00AM-4:00PM 9:30AM-12:00PM* TYSC Closure	7:00AM-4:00PM 1:00PM-4:00PM* TYSC Closure
Tuesday	6:00AM-4:00PM 9:30AM-12:00PM* TYSC Closure	7:00AM-4:00PM 1:00PM-4:00PM* TYSC Closure
Wednesday	6:00AM-4:00PM 9:30AM-12:00PM* TYSC Closure	7:00AM-4:00PM 1:00PM-4:00PM* TYSC Closure
Thursday	6:00AM-4:00PM 9:30AM-12:00PM* TYSC Closure	7:00AM-4:00PM 1:00PM-4:00PM* TYSC Closure
Friday	6:00AM-4:00PM 9:30AM-12:00PM* TYSC Closure	7:00AM-4:00PM 1:00PM-4:00PM* TYSC Closure

PROPOSED CHANGES - SRC

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- **#3 - SRC Staff Training Dates and Cleaning Closures:**
 - Close 3 additional days for cleaning, maintenance and training in the Fall and Spring: August 19 & 20, 2025 and January 16, 2026:
 - Justification:
 - Two training day closures is too little for a facility of this size.
 - Employee post training assessments stated they need more time to train and training was overwhelming.
 - Cleaning and reorganizing the weight rooms and cardio equipment is a hazard while facility is open.
 - CSUN, CSULB, Cal Poly Pomona all closed the entire week before the Fall and Spring Semesters for training and cleaning.







CLOSURE DATES FOR TRAINING

Closure Dates 2024-25	Proposed Closure Dates 2025-26
August 22, 2024 – Staff Training	August 19, 20, 21, 2025 - Staff Training and Maintenance
August 23, 2024 – 2:00pm to 8:00pm Radcon/Rec'd All Night 9:00pm to 11:00pm	August 22, 2025 – Rec'd All Night 8:00pm to 11:00pm
January 17, 2025 – Staff Training	January 16 and 17, 2025 – Staff Training and Maintenance

PROPOSED CHANGES - SRC

- **#4 - Extend Pool Hours (Non-Winter):**
 - Asking to extend pool hours from 7:00pm closure, to 8:00pm closure:
 - Justification:
 - We implemented a new tracking system at the pool in Fall 2024.
 - Pool remains busy until 7:00pm when we're asking members to leave for closure.
 - Customer Feedback has shown a desire to have the pool open longer.
 - 8:00pm closure would allow additional time for graduate students and students taking late class to get some access to the pool.

INCREASE POOL HOURS IN SEMESTER (NON-WINTER)

Regular Pool Hours 2024-25	Proposed Regular Pool Hours 2024-25
Monday-Friday 6:00AM-7:00PM	Monday-Friday 6:00AM-8:00PM
Saturday-Sunday 8:00AM-4:00PM	Saturday-Sunday 8:00AM-4:00PM

PROPOSED CHANGES - SRC

1. Summer and Winter Intersession Hours
2. Moving Summer Pool Hours
3. Additional Training Days
4. Extend Regular Pool Hours In-Semester

QUESTIONS?

Contact information

SRC – JP Gale - jpgale@fullerton.edu

Titan Student Union Hours of Operation

Summer 2025

Hours of Operation: July 1, 2025 - August 22, 2025

	General Building	Information & Services	Titan Bowl & Billiards
REGULAR HOURS: Summer 2025			
<u>July 1 - August 22, 2025</u>			
Monday - Friday	8:00am-5:00pm	8:00am-5:00pm	Closed
Saturday & Sunday	Closed	Closed	Closed
SPECIAL OPERATING HOURS: Summer 2025			
<u>Independence Day:</u>			
Friday, July 4, 2025	Closed	Closed	Closed

Fall 2025

Hours of Operation: August 23, 2025 - December 19, 2025

	General Building	Information & Services	Titan Bowl & Billiards
REGULAR HOURS: Fall Semester 2025			
<u>Saturday, August 23 - Friday, December 19, 2025</u>			
Monday - Friday	7:00am-10:00pm	7:00am-10:00pm	9:00am-10:00pm
Saturday & Sunday	12:00pm-8:00pm	12:00pm-8:00pm	Closed
SPECIAL OPERATING HOURS: Fall Semester 2025			
<u>Labor Day Weekend</u>			
Friday, August 29	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm
August 30 - September 1	Closed	Closed	Closed
<u>Veterans Day:</u>			
Tuesday, November 11	Closed	Closed	Closed
<u>Fall Recess</u>			
Friday, November 21	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm
November 22 - November 23	Closed	Closed	Closed
November 24 - November 26	8:00am-5:00pm	8:00am-5:00pm	Closed
November 27 - November 30	Closed	Closed	Closed
<u>Finals' Week</u>			
Saturday, December 13	10:00am-10:00pm	10:00am-10:00pm	Closed
Sunday, December 14	10:00am-2:00am	10:00am-2:00am	Closed
December 15 - December 18	7:00am-2:00am	7:00am-2:00am	9:00am-2:00am
December 19	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm

Winter Intersession

Hours of Operation: December 20, 2025 - January 16, 2026

	General Building	Information & Services	Titan Bowl & Billiards
REGULAR HOURS: Winter Intersession			
<u>December 20, 2025 - Friday, January 16, 2026</u>			
Monday - Friday	8:00am-5:00pm	8:00am-5:00pm	Closed
Saturday & Sunday	Closed	Closed	Closed
SPECIAL OPERATING HOURS: Winter Intersession			
<u>Winter Recess:</u>			
December 25, 2025 - January 1, 2026	Closed	Closed	Closed

Titan Student Union Hours of Operation

Spring 2026

Hours of Operation: January 17 - May 15, 2026

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Spring Semester 2026			
<u>Saturday, January 17 - Friday, May 15, 2026</u>			
Monday - Friday	7:00am-10:00pm	7:00am-10:00pm	9:00am-10:00pm
Saturday & Sunday	12:00pm-8:00pm	12:00pm-8:00pm	Closed
SPECIAL OPERATING HOURS: Spring Semester 2026			
<u>Martin Luther King Jr. Weekend</u>			
January 17 - 19	Closed	Closed	Closed
<u>Presidents' Day Weekend</u>			
February 13 - 15	Closed	Closed	Closed
<u>Spring Recess</u>			
Friday, March 27	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm
March 28-March 29	Closed	Closed	Closed
Monday, March 30	8:00am-5:00pm	8:00am-5:00pm	Closed
Tuesday, March 31 - Cesar Chavez Day	Closed	Closed	Closed
April 1-April 3	8:00am-5:00pm	8:00am-5:00pm	Closed
April 4-April 5	Closed	Closed	Closed
<u>Finals' Week</u>			
Saturday, May 9, 2026	10:00am-10:00pm	10:00am-10:00pm	Closed
Sunday, May 10, 2026	10:00am-2:00am	10:00am-2:00am	Closed
May 11 - May 14, 2026	7:00am-2:00am	7:00am-2:00am	9:00am-2:00am
Friday, May 15, 2026	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm

Summer 2026

Hours of Operation: May 16 - June 30, 2026

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Summer 2026			
<u>Saturday, May 16 - Tuesday, June 30, 2026</u>			
Monday - Friday	8:00am-5:00pm	8:00am-5:00pm	Closed
Saturday & Sunday	Closed	Closed	Closed
SPECIAL OPERATING HOURS: Summer 2026			
<u>Commencement Exercises</u>			
May 18 - May 20	7:00am-8:00pm	7:00am-8:00pm	Closed
May 21	7:00am-5:00pm	7:00am-5:00pm	Closed
<u>Memorial Day: Monday, May 25, 2026</u>			
	Closed	Closed	Closed
<u>Juneteenth: Friday, June 19, 2026</u>			
	Closed	Closed	Closed

TSU PROPOSED HOURS OF OPERATION

FY 2025-2026
ASI FACILITIES



TITAN STUDENT UNION



GUIDING FACTORS AND PLANNING TOOLS

- Supporting student success and access
 - Academic Calendar*
 - Contractual/Legal mandates
 - Safety and Risk Management
 - Historical data
 - Budgetary
 - Campus factors
-
- * Academic calendar draft, subject to change

SUMMARY – TITAN STUDENT UNION

The Titan Student Union, considered to be the “living room” of campus, hosts a food court, Titan Bowl & Billiards (TBB), courtyards and lounges, Student Life and Leadership, ASI Student Government, The Pantry, and multiple meeting and event venues available to the campus and community. The TSU measures 170,676 sq. ft. and has undergone 2 expansions since it first opened in 1976, the most recent in 2016.



CURRENT HOURS OF OPERATION – TITAN STUDENT UNION

In Semester Hours:

	Building	Info Services	TBB
Mon-Fri.	7:00am-10:00pm	7:00pm-10:00pm	9:00am-10:00pm
Sat-Sun	12:00pm-8:00pm	12:00pm-8:00pm	Closed

CURRENT HOURS OF OPERATION – TITAN STUDENT UNION

Intersession Hours:

	Building	Info Services	TBB
Mon-Fri	8:00am-5:00pm	8:00am-5:00pm	Closed
Sat-Sun	Closed	Closed	Closed

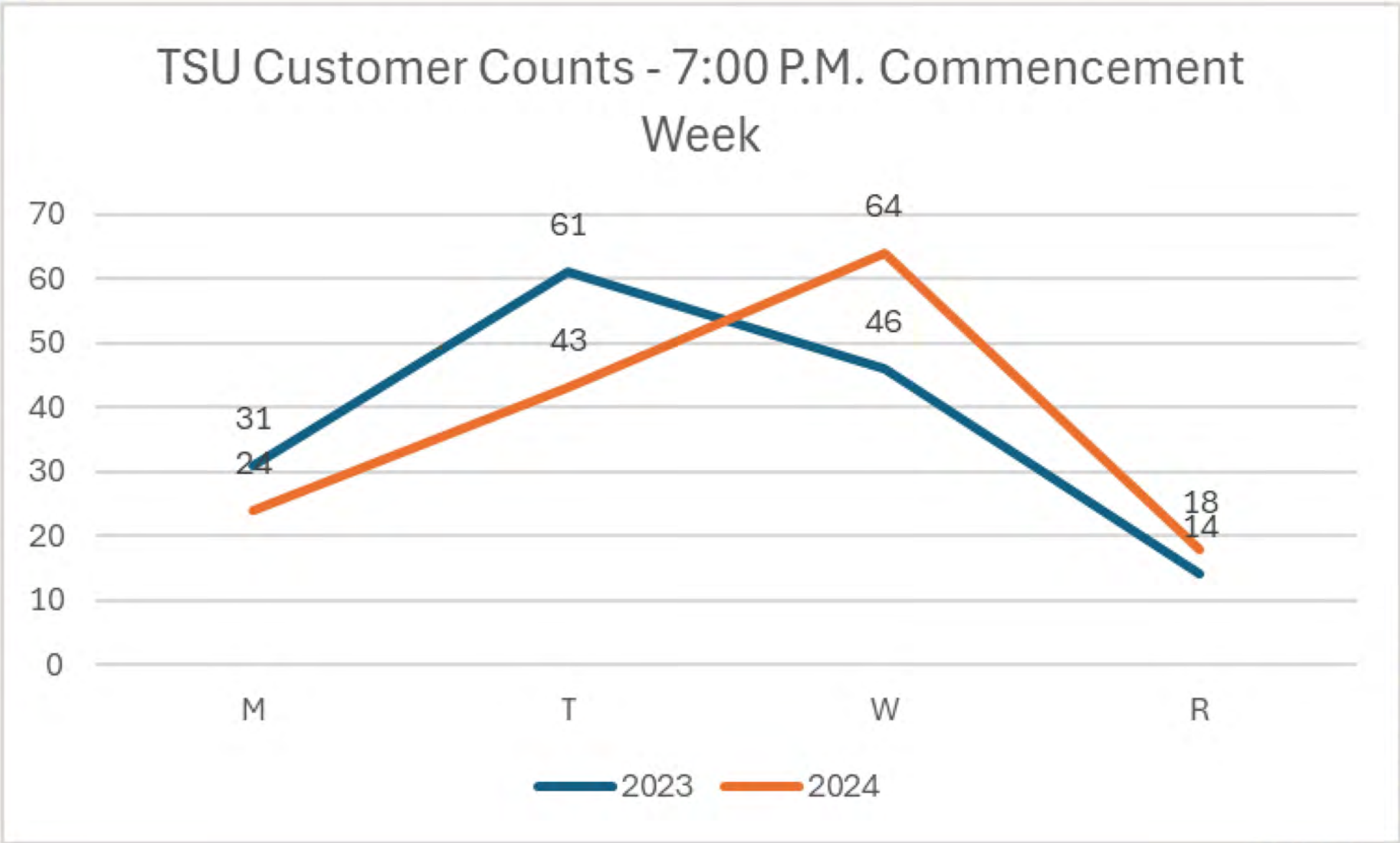
PROPOSED CHANGES - TSU

- Commencement Week
 - Current special hours of operation for Commencement Week
 - Mon – Thurs 7:00 AM – 8:00 P.M.
 - Propose to change Thursday to 7:00 AM – 5:00 P.M.
 - Justification – final commencement ceremony has been Thursday morning, no evening ceremony. Occupancy counts do not justify staying open until 8:00 P.M. without a ceremony.

PROPOSED CHANGES – TSU

Day	Commencement Hours 2024-2025	Proposed Commencement Hours 2025-2026
Monday	7:00 AM-8:00 PM	7:00 AM-8:00 PM
Tuesday	7:00 AM-8:00 PM	7:00 AM-8:00 PM
Wednesday	7:00 AM-8:00 PM	7:00 AM-8:00 PM
Thursday	7:00 AM-8:00 PM	7:00AM-5:00 PM

TSU Counts - Commencement Week 7pm				
	M	T	W	R
2023	31	61	46	14
2024	24	43	64	18



QUESTIONS?

Contact information

TSU – Kirsten Stava - kstava@fullerton.edu



Facilities Committee

Capital Projects

Kathleen Postal, ASI Chief Financial Officer

October 3, 2024

Overview

- Capital FY24
- Definition of Capital Budget
- Managing Recurring Capital and Capital Projects
- 10 Year Recurring Capital Plan

Capital Budget

- Capital budget is outside of the operating budget
- Each year, the budget is set at \$1.2M
- From \$1.2M:
 - \$600K will go to Recurring
 - \$600K will be available for Project Based

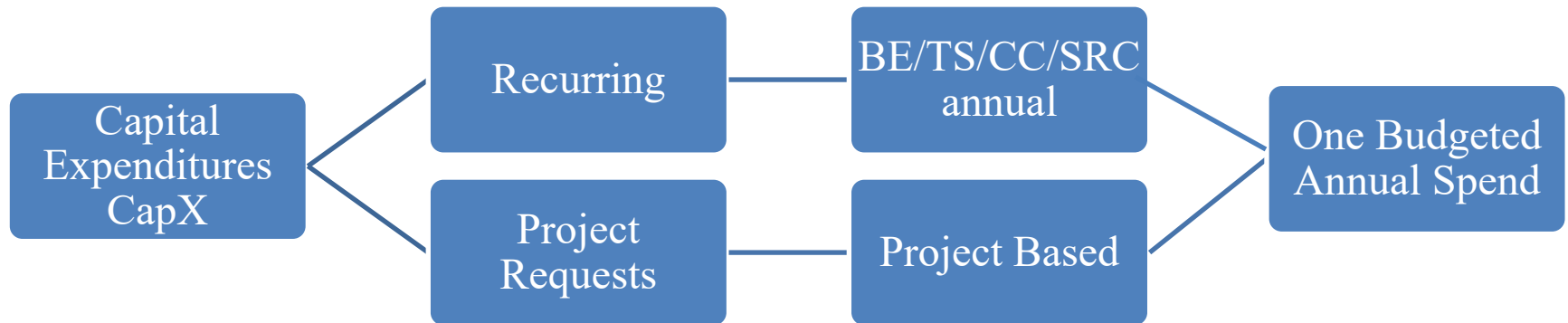
Capital Expenditures

- Funds spent for acquiring or maintaining fixed assets such as land, buildings and equipment usually above a threshold (ASI - \$5,000)
- Buildings
 - HVAC, Roofing, Doors, Windows, Electric, Plumbing
- Equipment
 - Rec Center - Treadmills, weights, outdoor equipment
 - Children's Center – Picnic tables, Preschool Toys, Cots for Naps
 - TSU – Furniture, tables, AV equipment
 - ASI Admin – Office Furniture, Computers

Capital Funding

- Utilizes Student Fees that are specifically set aside for funding capital and capital projects
- Once designated, it retains its status as capital
- Projects are monitored and reported annually to the Facilities Committee
- There are two types of capital spending
 - Recurring
 - Project Based

Annual Capital Spend



Capital Plan FY24/25

Recurring Capital

- Comprehensive review - 10-year capital plan
 - Includes all buildings, TSU, SRC and CC
- Continuous investments are necessary for Building improvements and renovations to keep up with building codes, to keep current with changing trends and keep the building aesthetically pleasing.

Managing Capital Costs

- Manage work so that you keep ahead of “problems”
- Have a reserve to enable required work if problems do arise
- Plan the work and continue to monitor progress
- Keep deferred maintenance to a minimum
- Deferred maintenance is when there is a practice of delaying or postponing repair and maintenance work on buildings, infrastructure or assets. It can occur when there is lack of resources, such as time, budget or workforce, or competing priorities.

Capital FY24/25

- Budget estimated at \$1.2M
- Recurring Capital:
 - Building 250K
 - TSU 125K
 - SRC 125K
 - IT 25K
 - Reserve 75K
- Available for Capital Projects - \$600K

Capital FY24/25

- Recurring capital is budgeted and completed by schedule.
- Capital Projects will be separately identified and researched at the Facilities Committee request. Any Committee member may request a project be researched or suggest a project for discussion.
- ASI staff will also present suggested Capital Projects based on their experience within their operation.
- ASI staff will then present the research (feasibility, costs and timeline) at the next Committee meeting.
- Each project is then presented at the next meeting outlining the purpose, importance and significance to other areas of operation, alternatives and pricing considerations.
- The Committee then creates a list for recommendation and presents to the Board for approval.

Capital FY24/25

Questions?

Next: Proposed Capital Projects
Updated 10-year plan