



Facilities Committee Meeting

Thu Oct 31, 2024 2:30 PM - 3:45 PM PDT

1. Call to Order

Noah Alvarez, Chair, called the meeting to order at 2:35 pm

2. Roll Call

Members Present: Alvarez, Garibay, Lopez, Neeki, Solares

Members Absent: None

Liaisons Present: Hesgard, Morales, Ngo

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting

* Indicates that the member was in attendance prior to the start of Unfinished Business but left before the scheduled ending of the meeting

** Indicates that the member was in attendance for the portion of the meeting, but not in attendance prior to the announcement of Unfinished Business


3. Approval of Agenda

The motion was made and seconded to amend agenda to revise Item 8.a Policy Concerning Capital Requests 2025-2026 to 2024-2025.

 **(Neeki-m / Lopez-s) The amended agenda was approved by unanimous consent.**

4. Approval of Minutes

a. 10/3/24 Facilities Committee Meeting Minutes

 **(Solares-m / Garibay-s) The October 3, 2024, Meeting Minutes were approved by unanimous consent.**

5. Public Speakers

Members of the public may address the Facilities Committee members on any item appearing on this posted agenda.

None.

6. Reports

a. Chair

Alvarez, Chair, yielded his time.

b. Director of Student Government

Hesgard, Director of Student Government, reminded Board members of their responsibility to grade the ASI scholarships, with a deadline set for November 17th. She encouraged anyone needing assistance to reach out to the Corporate Affairs team.

Hesgard also announced the upcoming ASI Community Chat on Tuesday, November 12th, which will feature campus and ASI student leaders on a panel. Additionally, she informed the committee members about the open forums scheduled for the UPD Lieutenant Campus Partners selection process. These forums, featuring three candidates, will take place on Monday, and Hesgard encouraged those present to attend and submit feedback to assist in the selection process.

7. Unfinished Business

a. None

8. New Business

a. Action: Capital Requests 2025-2026

The Committee will consider approving a resolution to approve 2025-2026 capital project requests.

FAC 001 24/25 (Solares-m / Neeki-s) A motion was made and seconded to approve a resolution to approve 2024-2025 capital project requests.

Alvarez, Chair, yielded the floor to postal to provide the details on the current capital request.

Postal began by outlining the topics of discussion, which included the 10-year capital plan, cost management, completed projects from the previous year's capital plan, and reports from key areas: TSU, SRC, and Operations.

For the 10-year plan, Postal explained that projects are added or removed annually based on needs, highlighting completed projects such as replacing the atrium tile, updating the TSU roof hatch, and other projects. She also noted significant updates at the SRC, including pool filtration, tile replacement, and rekeying of doors. A shade structure for the Children's Center, funded by philanthropic contributions, was also mentioned.

Looking ahead, Postal outlined upcoming projects, including improvements to the SRC's front entrance and alarm system, a potential atrium restroom remodel in the TSU, and a gray water lift station to prevent water issues.

In managing capital costs, Postal emphasized the importance of proactive maintenance, annual reserves, and effective planning to keep ahead of issues, with a current budget of \$1.2 million for recurring capital costs.

Postal reviewed completed projects in 2023-24, including items such as scooter racks, new pool deck furniture, security enhancements at the SRC, and upgraded fitness equipment. Additional updates included a full PC refresh, costing \$100,000, and the purchase of an enclosed golf cart for campus transportation in adverse weather conditions.

Postal summarized new capital requests for 2024-25 including replacing trash receptacles at the TSU for \$18,000, SRC updates for \$125,000, and upgrading camera equipment across facilities and adding emergency call buttons, totaling \$573,000 out of the \$600,000 capital budget.

Postal invited directors of the facilities to provide further details on the requests.

Stava, TSU Director, outlined the plan to replace campus's aging exterior waste receptacles with models that align with the refreshed design already visible on Titan Walk, thanks to a recent state grant. She noted that bins in specific areas, like the atrium and visual arts terrace, would remain as they better match the surrounding aesthetics. Irreparable bins will be disposed of, while some durable interior models will be salvaged as backup parts for extended use in active lower-level areas.

Alvarez, Chair, opened the floor to questions and points of discussion.

Neeki inquired about the expected lifespan of the new trash cans, given their \$18,000 cost, and whether the chosen vendor would likely stay in business long enough to supply replacement parts as needed. Stava responded that while they would seek competitive quotes, they typically select vendors with stable track records. The trash cans are anticipated to last around 10 to 15 years, especially considering California's mild weather.

Gale, SRC Director, was invited to provide further details on the SRC capital request.

Gale reported that last year, 17,849 unique users visited the facility, contributing to 396,000 participations.

He discussed the need for replacing locker room locks, noting that many are now unreliable and costly to maintain. New locks would make nightly checks quicker and easier for staff and be more accessible to users with strength or coordination issues.

Gale proposed adding Pilates reformers to attract more female students, given Pilates' high demand among female participants. For the martial arts studio, Gale suggested adding a glove heater, new bags, and additional equipment to support the increasing weekly headcount of approximately 150 users. He also highlighted the need for a robotic and spot pool vacuum to maintain cleanliness during summer, allowing efficient and regular pool cleaning.

On the rock wall, Gale recommended replacing brittle holds and implementing a tracking system to monitor their condition, emphasizing the safety benefits. He also proposed replacing old intramural jerseys, explaining that a new set would ease current washing logistics.

Lastly, Gale suggested adding more shade structures and replacing worn materials to improve comfort in outdoor areas.

Alvarez, Chair, opened the floor to questions and points of discussion.

Solares inquired about the locks discussed earlier, specifically regarding their accessibility for individuals with disabilities. Gale responded that the new locks would indeed be easier to open, featuring a larger mechanism that reduces tension compared to the existing locks.

Alvarez raised a question about the underutilization of spin bikes on the second floor, asking if the proposed Pilates machines would see better usage. Gale confirmed that Pilates has the highest attendance among classes, indicating strong demand for the reformers. He mentioned plans for a partner-based class structure, stating that they intend to purchase ten reformers to meet this demand.

J. Morales expressed concerns about the \$32,000 price tag for the Pilates reformers, suggesting that the funds could be better allocated toward additional equipment or classes. Gale acknowledged the concern but explained that having only five reformers would limit class capacity and participation, particularly in attracting more female users. He emphasized the importance of enhancing group fitness offerings to increase overall participation before considering other initiatives.

Postal announced an adjustment to the funding request, indicating that the intramural jerseys and climbing wall holds would be removed from the request and covered by the operations budget. This change reduced the total SRC request to \$107,150.

Solares asked whether the prices included installation fees, to which Gale confirmed that the installation would be handled by their team, implying no additional costs beyond salaries.

Fehr, COO, was invited to provide further details on the SRC capital request.

Fehr outlined two key topics: camera upgrades and emergency safety buttons.

Fehr explained that the current camera system in all three buildings serves three main purposes: safety, risk management, and asset management. The cameras connect to University Police, enabling quick response to emergencies and aiding accident investigation and helps to mitigate legal claims.

He highlighted the need for upgrades due to outdated technology, particularly following facility changes like the addition of a Food Pantry. The estimated cost for the upgrades is between \$95,000 and \$115,000 per building, with the TSU's higher cost due to a new server requirement.

Regarding emergency buttons, Fehr described their function, which allows immediate summoning of university police without dialing 911. Currently, there are buttons in the TSU and one in the Children's Center. The proposal includes adding emergency buttons at the SRC front desk and in each classroom of the Children's Center. The total cost for the emergency button system is slightly over \$7,500.

Alvarez, Chair, opened the floor to questions and points of discussion.

Neeki asked if there's a need for more cameras based on safety reports. Fehr Confirmed the necessity of more cameras, citing their use in past incidents, particularly for risk management and asset management. He noted that while there haven't been active shooter situations, cameras help mitigate risks like slips and falls and assist in legal inquiries.

Neeki inquired about the longevity of the new technology given the significant cost since the last upgrade was in 2019. Fehr acknowledged the challenge of predicting technology lifespan but assured that the proposed cameras have improved quality that should last beyond five years. He mentioned potential future needs for upgrades depending on building changes.

Postal reminded the committee that funds are available, as reserves are set aside when capital projects aren't fully spent.

Alvarez shared concerns about recent incidents where current cameras failed to capture essential footage for protecting students and the university.

Solares stressed the importance of improved surveillance for safety, especially since the building is public and accessed by non-students.

J. Morales supported the proposal, highlighting the need for increased security in public areas, especially the Children's Center, and emphasizing the importance of using reserve funds for this purpose.

FAC 001.a 24/25 (Solares-m / Garibay-s) A motion was made and seconded to amend the resolution to reduce the 2024-2025 capital project requests by \$17,500.

c. Action: Resolution to Approve Student Recreation Center Facility Hours for 2025-2026
The Committee will consider approving a resolution to approve the Student Recreation Center Facility Hours for 2025-2026.
FAC 003 24/25 (Garibay-m / Neeki-s) A motion was made and seconded to approve a resolution to approve the Student Recreation Center Facility Hours for 2025-2026.
 Alvarez, Chair, yielded the floor to JP Gale, SRC Director, to provide details on the proposed changes in the facility's hours of operation.

FAC 002 24/25 (Garibay-m / Solares-s) Roll Call Vote: 5-0-0 The motion to approve a resolution to approve the Children's Center Facility Hours for 2025-2026 was adopted.

There were none.
 Alvarez, Chair, opened the floor to questions and points of discussion.

Palacios informed everyone that the only requested change is to extend Friday hours. The facility currently closes at 5:15 PM on Fridays, while it closes at 5:45 PM Monday through Thursday. The request is to align Friday hours with the Monday through Thursday schedule, closing at 5:45 PM.

b. Action: Resolution to Approve Children's Center Facility Hours for 2025-2026
The Committee will consider approving a resolution to approve the Children's Center Facility Hours for 2025-2026.
FAC 002 24/25 (Garibay-m / Solares-s) A motion was made and seconded to approve a resolution to approve the Children's Center Facility Hours for 2025-2026.
 Alvarez, Chair, yielded the floor to Palacios, Director of the Children's Center, to provide details on the proposed changes in the facility's hours of operation.

FAC 001 24/25 (Solares-m / Neeki-s) Roll Call Vote: 5-0-0 The motion to approve a resolution to approve amended 2025-2026 capital project requests was adopted.

FAC 001.a 24/25 (Solares-m / Neeki-s) Roll Call Vote: 5-0-0 The motion to amend a resolution to reduce 2024-2025 capital project requests by \$17,500 was adopted.

There were none.
 Alvarez, Chair, opened the floor to questions and points of discussion.

Gale outlined four proposed changes.

First, he suggested moving the summer and winter intersession opening time from 6:00 AM to 7:00 AM due to low traffic during the early hour.


Second, he proposed adjusting the pool hours to run from 9:30 AM to noon, allowing summer camp access from 1:00 to 4:00 PM, which would include a 30-minute window for cleaning and re-chlorination before evening programs.

Third, he requested additional closure dates for cleaning and equipment adjustments, emphasizing that doing so while customers are present is unsafe and that staff require more time for training.

Lastly, he recommended extending the normal pool closing time from 7:00 PM to 8:00 PM to better accommodate graduate and non-traditional students attending evening classes.

Alvarez, Chair, opened the floor to questions and points of discussion.

There were none.

 **FAC 003 24/25 (Garibay-m / Neeki-s) Roll Call Vote: 5-0-0 The motion to approve a resolution to approve the Student Recreation Center Facility Hours for 2025-2026 was adopted.**

- d. Action: Resolution to Approve Titan Student Union Facility Hours for 2025-2026
The Committee will consider approving a resolution to approve the Titan Student Union Facility Hours for 2025-2026.

FAC 004 24/25 (Neeki-m / Garibay-s) A motion was made and seconded to approve a resolution to approve the Titan Student Union Facility Hours for 2025-2026.

Alvarez, Chair, yielded the floor to Stava, TSU Director, to provide details on the proposed changes in the facility's hours of operation.

Stava suggested closing early on the Thursday of commencement week since there were no evening ceremonies. She mentioned that the facility had remained open until 8:00 PM during the week for guests but observed that it became quite empty after 4:00 PM on Thursdays.

Alvarez, Chair, opened the floor to questions and points of discussion.

There were none.

 **FAC 004 24/25 (Neeki-m / Garibay-s) Roll Call Vote: 5-0-0 The motion to approve a resolution to approve the Titan Student Union Facility Hours for 2025-2026 was adopted.**

9. Announcements/Member's Privilege

None.

10. Adjournment

Noah Alvarez, Chair, adjourned the meeting at 3:44 p.m.

Noah Alvarez, Facilities Committee Chair

Erika Perret-Martinez, Recording Secretary

Minutes Reviewed and Approved at the 11/19/2024 Board of Directors meeting:



Noah Alvarez, Board Secretary



Erika Perret-Martinez, Recording Secretary

Roll Call 2024-2025

10/31/2024 Facilities Committee Meeting

Attendance	Board Members			
			Present	Absent
CHAIR	ALVAREZ	NOAH	1	
COMM	GARIBAY	JOEL	1	
ARTS	LOPEZ	JOSHUA	1	
NSM	NEEKI	ARIANNA	1	
HHD	SOLARES	ANDREA	1	
			Present	Absent
			5	0

QUORUM 4
Majority 3

Attendance	Liaisons			
			Present	Absent
DIR STU GOV.	HESGARD	REBECCA	1	
ASI PRES. *	MORALES	JOE	1	
ASI CHAIR *	NGO	SAMANTHA	1	
			Present	Absent
			3	0

*Recording Secretary: Erika Perret-Martinez
 Pres Designee: Haneefah Syed
 Chair Designee: Samantha Ngo

Roll Call Votes			01a Amendment to Capital Requests 2024-2025		
			Yes	No	Abstain
COMM	GARIBAY	JOEL	1		
ARTS	LOPEZ	JOSHUA	1		
NSM	NEEKI	ARIANNA	1		
HHD	SOLARES	ANDREA	1		
CHAIR	ALVAREZ	NOAH	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			03 Resolution to Approve Student Recreation Center Facility Hours for 2025-2026		
			Yes	No	Abstain
COMM	GARIBAY	JOEL	1		
ARTS	LOPEZ	JOSHUA	1		
NSM	NEEKI	ARIANNA	1		
HHD	SOLARES	ANDREA	1		
CHAIR	ALVAREZ	NOAH	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			01 Resolution to Approve 'Capital Requests 2024-2025		
			Yes	No	Abstain
COMM	GARIBAY	JOEL	1		
ARTS	LOPEZ	JOSHUA	1		
NSM	NEEKI	ARIANNA	1		
HHD	SOLARES	ANDREA	1		
CHAIR	ALVAREZ	NOAH	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			04 Resolution to Approve Titan Student Union Facility Hours for 2025-2026		
			Yes	No	Abstain
COMM	GARIBAY	JOEL	1		
ARTS	LOPEZ	JOSHUA	1		
NSM	NEEKI	ARIANNA	1		
HHD	SOLARES	ANDREA	1		
CHAIR	ALVAREZ	NOAH	1		
			Yes	No	Abstain
			5	0	0

Roll Call Votes			02 Resolution to Approve Children's Center Facility Hours for 2025-2026		
			Yes	No	Abstain
COMM	GARIBAY	JOEL	1		
ARTS	LOPEZ	JOSHUA	1		
NSM	NEEKI	ARIANNA	1		
HHD	SOLARES	ANDREA	1		
CHAIR	ALVAREZ	NOAH	1		
			Yes	No	Abstain
			5	0	0











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Final Audit Report

2024-12-02

Created:	2024-11-22
By:	Susan Collins (sucollins@fullerton.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAeFyQXAYMwa-RpJK_LCZNkEKmwcONBcgA

"fac_2024_10_31_min" History

-  Document created by Susan Collins (sucollins@fullerton.edu)
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-  Document emailed to asboardsecretary@fullerton.edu for signature
2024-11-22 - 5:26:15 PM GMT
-  Email viewed by asboardsecretary@fullerton.edu
2024-12-02 - 9:06:48 PM GMT- IP address: 137.151.175.115
-  Signer asboardsecretary@fullerton.edu entered name at signing as Noah Alvarez
2024-12-02 - 9:12:17 PM GMT- IP address: 137.151.175.115
-  Noah Alvarez (asboardsecretary@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton
2024-12-02 - 9:12:19 PM GMT- IP address: 137.151.175.115
-  Document e-signed by Noah Alvarez (asboardsecretary@fullerton.edu)
Signature Date: 2024-12-02 - 9:12:19 PM GMT - Time Source: server- IP address: 137.151.175.115
-  Document emailed to Erika Perret-Martinez (eriperret-martinez@fullerton.edu) for signature
2024-12-02 - 9:12:21 PM GMT
-  Email viewed by Erika Perret-Martinez (eriperret-martinez@fullerton.edu)
2024-12-02 - 9:13:23 PM GMT- IP address: 104.47.55.126
-  Erika Perret-Martinez (eriperret-martinez@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton
2024-12-02 - 9:13:34 PM GMT- IP address: 137.151.176.51
-  Document e-signed by Erika Perret-Martinez (eriperret-martinez@fullerton.edu)
Signature Date: 2024-12-02 - 9:13:34 PM GMT - Time Source: server- IP address: 137.151.176.51

✔ Agreement completed.

2024-12-02 - 9:13:34 PM GMT



CALIFORNIA STATE UNIVERSITY, FULLERTON™

A Resolution to Allocate Funds for 2024-2025 Capital Requests

Sponsor: Gavin Ong

WHEREAS, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committees and boards; and

WHEREAS, ASI operates the Titan Student Union, Student Recreation Center, and Children's Center to support students, establishes the annual operating budget, and approves capital projects and purchases; and

WHEREAS, the Board of Directors establishes reserve funds to ensure the proper maintenance and improvement of facilities and equipment for programs and services; and

WHEREAS, the facilities or programs are in need of improvements as outlined in the attached proposal, therefore let it be

RESOLVED, ASI approves the allocation of \$1,200,000 for recurring capital projects and deferred maintenance and let it be further

RESOLVED, ASI approves the allocation of \$576,542 from the reserve funds for the projects outlined in the attached proposals, and let it be further

RESOLVED, that this resolution be distributed to ASI Administration for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the fifth day of November in the year two thousand twenty-four.

Gavin Ong
Chair, Board of Directors

Noah Alvarez
Secretary, Board of Directors

ASI Capital Project Requests
2024-2025

Student Recreation Center:

Day Use Lockers - New Locks	\$52,000	
10 Pilates Reformers	\$32,250	(Equipment)
Upgrades to Martial Arts Studio	\$10,750	(Equipment)
Pool Vacuum & New Spot Vacuum	\$6,500	
New Holds for Climbing Wall	\$7,500	(Hardware)
Intramural Jerseys	\$10,000	
Additional Shade Structures ~ Pool Deck	\$6,000	
	<hr/>	
	\$125,000	

Titan Student Union

Replace all Exterior Trash Receptacles	\$18,000
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Safety & Risk Camera Project

TSU	\$213,774
SRC	\$95,080
CC	\$114,247
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	\$423,101

Safety & Risk Emergency Call Buttons

SRC & CC	\$7,525
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TOTAL REQUESTS:	\$573,626
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Facilities Committee

Capital Request 24/25

Kathleen Postal, ASI Chief Financial Officer

October 31, 2024

Overview

- 10-year capital plan
- Recap of managing costs
- Last year's approved capital projects
- TSU Requests (Kirsten Stava)
- SRC Requests (JP Gale)
- Operations (Jeff Fehr)



10 Year Capital Plan

TSU	Exterior stoops	Roofing	2023	\$50,000.00
TSU	Kitchen	Water Softener	2023	\$7,000.00
TSU	Atrium	Replace tile	2023	\$150,000.00
TSU	Accordion doors	replace doors add door opener	2023	\$200,000.00
TSU	Roof	Hatch	2024	\$30,000.00
TSU	south walkway	re-surface floor	2024	\$50,000.00
TSU	restrooms	Remodel Atrium /Theater	2025	\$200,000.00
TSU	Mainframe patio	Redesign area better use	2025	\$100,000.00
TSU	Grey water	Lift Station by TBB	2025	\$20,000.00
TSU	TBB	Vinyl Flooring	2025	\$200,000.00
TSU	Elevator	Passenger	2026	\$600,000.00
TSU	Expansion	clean and protect concrete steps	2027	\$60,000.00
TSU	Grey water	Lift Station in Chiller Room	2027	\$20,000.00
TSU	restrooms	Remodel TBB/TV lounge	2027	\$200,000.00
TSU	Elevator	freight	2028	\$600,000.00
TSU	chiller and boiler	Roof replacement	2029	\$100,000.00
TSU	Stairwells	replace rubber flooring	2030	\$80,000.00
TSU	restrooms	Remodel Courtyard	2031	\$100,000.00
TSU	Courtyard	resurface re-design	2031	\$400,000.00
TSU	drain piping	76 and 92 building	2033	\$1,000,000.00
TSU	Roof	76 and 92 building	2035	\$1,000,000.00
TSU	SW Dock	Generator	2035	\$150,000.00
Future	In progress	Completed		\$5,317,000.00

10 Year Capital Plan

SRC	SRC Pool	POOL FILTRATION, TREATMENT, PUMPING, HEATING SYSTEMS	2023	\$90,356.00
SRC	Door locks	Re-key all doors	2024	\$40,000.00
SRC	SRC Front entrance	DOOR, EXTERIOR, SLIDING ENTRANCE SYSTEM, POWERED	2025	\$50,611.00
SRC	Alarm	Upgrade system to more efficient	2025	\$60,000.00
SRC	pool	replaster	2025	\$350,000.00
SRC	Gym Storage	Storage system to better utilize area	2024-26	\$200,000.00
SRC	Entry	Replace stone flooring	2027	\$200,000.00
SRC	lobby	replace current counter and entry system	2027	\$250,000.00
SRC	locker rooms	replace flooring	2028	\$100,000.00
SRC	track	replace flooring	2030	\$80,000.00
SRC	Roof	Roof membrane	2032	\$477,201.00
SRC	Roof	Gutters metal	2032	\$14,671.00
SRC	carpet	replace carpet	2035	\$400,000.00
SRC	Gym	Replace gym floor	2035	\$1,200,000.00
Future	In progress	Completed		\$3,512,839.00

10 Year Capital Plan

Building	Area	Capitol Item	Year Needed	Estimated Cost
Children's Center	Admin Bldg.	Flooring in Nursing Station	2023	\$5,000.00
Children's Center	Admin Bldg.	Carpet in Admin Building	2024	\$20,000.00
Children's Center	Infant/Toddler	Rubber Playground Surface	2025	\$60,000.00
Children's Center	Preschool	Shade Structures	2025	\$120,000.00
Children's Center	Admin Bldg.	HVAC Controls Upgrade	2026	\$30,000.00
Children's Center	Admin Bldg.	Kitchen Stove	2026	\$40,000.00
Children's Center	Infant/Toddler	HVAC Controls Upgrade	2027	\$30,000.00
Children's Center	Preschool	HVAC Controls Upgrade	2029	\$30,000.00
Children's Center	Admin Bldg.	Roof	2033	\$80,000.00
Children's Center	Admin Bldg.	UPS System	2032	\$20,000.00
Children's Center	Infant/Toddler	Roof	2035	\$80,000.00
Children's Center	Preschool	Roof	2035	\$80,000.00
Future	In progress	Completed		\$595,000.00

Managing Capital Costs

- Defer some costs to future years which is referred to as Deferred Maintenance
- Manage work so that you keep ahead of “problems”
- Have a reserve to enable required work if problems do arise
- Plan the work and continue to monitor progress

Capital FY24/25

- Budget estimated at \$1.2M
- Recurring Capital:
 - Building 250K
 - TSU 125K
 - SRC 125K
 - IT 25K
 - Reserve 75K
- Available for Capital Projects - \$600K

Capital FY24/25

- Recurring capital is budgeted and completed by schedule.
- Capital Projects will be separately identified and researched at the Facilities Committee request. Any Committee member may request a project be researched or suggest a project for discussion.
- ASI staff will also present suggested Capital Projects based on their experience within their operation.
- ASI staff will then present the research (feasibility, costs and timeline) at the next Committee meeting. Each project is then presented at the next meeting outlining the purpose, importance and significance to other areas of operation, alternatives and pricing considerations.
- The Committee then creates a list for recommendation and presents to the Board for approval.

Completed 23/24 Capital Requests

Titan Student Union	Description	Proposed
Scooter/Bike Racks	6 outdoor racks for locking scooted and skateboards	\$ 31,000
Bowling Lane Cleaning Machine	Replace existing obsolete machine	\$ 20,000
Outdoor Furniture	Replace existing outdated patio furniture	\$ 30,000
	TSU Total:	\$ 81,000
Titan Recreation		
Weight training equipment	Purchase of new plates and benches	\$ 79,000
Pool deck Patio Furniture	Replace outdated pool deck patio furniture	\$ 41,000
Security Asset Management	Add locking key box/charging area	\$ 26,500
I.M. Soccer Goals	New soccer goals for Intramurals Soccer	\$ 14,000
	SRC Total:	\$ 160,500
Children's Center	Description	Proposed
	Children's Center Total:	\$ -
IT	Description	Proposed
Computers	Replace 90 computers	\$ 99,917
	IT Total	\$ 99,917
Marketing	Description	Proposed
	MARKETING Total	\$ -
Administration	Description	Proposed
Golf Cart	4-seat golf cart for Admin & Student leaders	\$ 28,000
	AdministrationTotal	\$ 28,000
	Total Requests	\$ 369,417

Proposed Capital Requests

- TSU – Kirsten Stava
- SRC – J.P. Gale
- Operations – Jeff Fehr

TSU

- Replace all exterior/interior trash receptacles.
- Approximate amount: \$18,000

SRC

New locks for Day Use Lockers	\$52,000
10 Pilates Reformers	\$32,250
Upgrades to the Martial Arts Studio	\$10,750
Pool vacuum and new spot vacuum	\$6,500
New holds for the Climbing Wall	\$7,500
Intramural jerseys	\$10,000
<u>Additional shade structures at the Pool</u>	<u>\$6,000</u>
Total Capital Request	\$125,000

Operations

- Upgrade and replace all camera equipment across all facilities.
 - \$423,102
- Emergency Call Buttons
 - SRC & CC = \$7,525



Summary

▪ TSU	\$ 18,000
▪ CC	\$ 0
▪ SRC	\$ 125,000
▪ Operations	\$ 430,627
▪ Total	\$ 573,627



CALIFORNIA STATE UNIVERSITY
FULLERTON

Capital FY24/25

Questions?



Capital Requests

Camera Upgrades &
Emergency Buttons



Camera Upgrades

- Safety



- Risk Management



- Asset Management





Camera Info

- All three ASI buildings (SRC/TSU/CC) currently have cameras.
 - Cameras are networked to UPD for live and recorded viewing
 - Cameras in each building are accessible by Directors for live viewing only
-



Two Needs

- Upgrade certain cameras to provide better quality with new technology
 - Add cameras to important, uncovered areas
-



Capital Request (Cameras)

- Titan Student Union - \$213,774
 - Includes cost of a new server to accommodate new cameras
 - Student Recreation Center - \$95,080
 - Children's Center - \$114,247
-



Emergency Buttons

- Allows user to summon UPD in an emergency
 - One-press buttons with direct feed to UPD
 - Located in staff-managed areas, not public
 - Currently there are buttons at the Titan Student Union and Children's Center
-



Capital Request (Emergency Buttons)

- Add buttons at the SRC desk and Children's Center classrooms
 - \$7,525 for buttons and wireless receivers
-

**STUDENT RECREATION
CENTER
CAPITAL REQUESTS**

**FALL 2024
FACILITIES**



STUDENT RECREATION CENTER

SUMMARY – STUDENT RECREATION CENTER

The SRC's mission is to provide inclusive recreational opportunities to inspire the development and well-being of the campus community.

The SRC had 17,489 unique users scan into the facility in the 2023-24 school year, with 396,926 total visits.

CAPITAL REQUESTS

1. New locks for Day Use Lockers
2. 10 Pilates Reformers
3. Upgrades to the Martial Arts Studio
4. Pool vacuum and new spot vacuum
5. New holds for the Climbing Wall
6. Intramural jerseys
7. Additional shade structures at the Pool

1. 600 - NEW LOCKS FOR DAY USE LOCKERS - \$52,000



Current Locks

- Locks are 8-10 years old, many are broken and replacement is cheaper than fixing.
- 280 locks in each locker room, and 36 day use lockers in the facility – 596 total locks that need to be opened each night.
- New locks cannot accidentally lock, like old locks.
- New locks will speed up the closing process, potentially saving 15-20 minutes a night.



New Locks

2. 10 - PILATES REFORMERS \$32,250.00



- Pilates accounts for 31% of all Group Fitness Attendance in Fall '24 (843/2719 attendees) as of 10/15/24.
- 97% of Pilates attendees in Fall '24 are Women 819/843.
- Reformers are consistently requested by users.
- We added another session of Pilates three weeks ago due to the demand for the class. Pilates has an 82% attendance rate (afternoon sessions consistently full).

2. – 10 - PILATES REFORMERS \$32,250.00



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- 97% of Pilates attendees in Fall are Women 819/843.
- Reformers are consistently requested by users.
- We added a session of Pilates two weeks ago due to the demand for the class. Pilates has an 82% attendance rate (afternoon sessions consistently full).

3. MARTIAL ARTS STUDIO UPGRADES - \$10,750



3. MARTIAL ARTS STUDIO UPGRADES -\$10,750

Requesting:

1. 1 Wall Glove Heater	\$3,000
2. 6 New Boxing bags	\$3,000
3. 6 New Kickboxing Bags	\$1,800
4. 2 Speed Bags w/ Mounts	\$900
5. 2 Reflex Bag	\$700
6. <u>2 Double End Bags</u>	<u>\$750</u>
Total	\$10,750



3. MARTIAL ARTS STUDIO UPGRADES

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6. <u>2 Double End Bags</u>	<u>\$750</u>
Total	\$10,750



4. POOL VACUUM - \$6,500.00

- Requesting pool vacuum robot, that would work overnight.
- Improves cleanliness in the pool and prevents algae from taking hold when used regularly.
- Vacuum can run for over 1 week without maintenance.
- 3,000 hour warranty or 2 year warranty.



4. POOL VACUUM - \$6,500.00

- Requesting pool spot vacuum that would work during shift and doesn't need cords to work, so we can use while patrons are in the water.



POOL BLASTER®
PRO 900

Pool Blaster® PRO 900

Cordless Commercial Pool Vacuum

Professional-Grade. Powerful. Portable. Designed for performance and portability, the Pro 900 gets the work done quickly and efficiently without sacrificing performance in almost any pool.

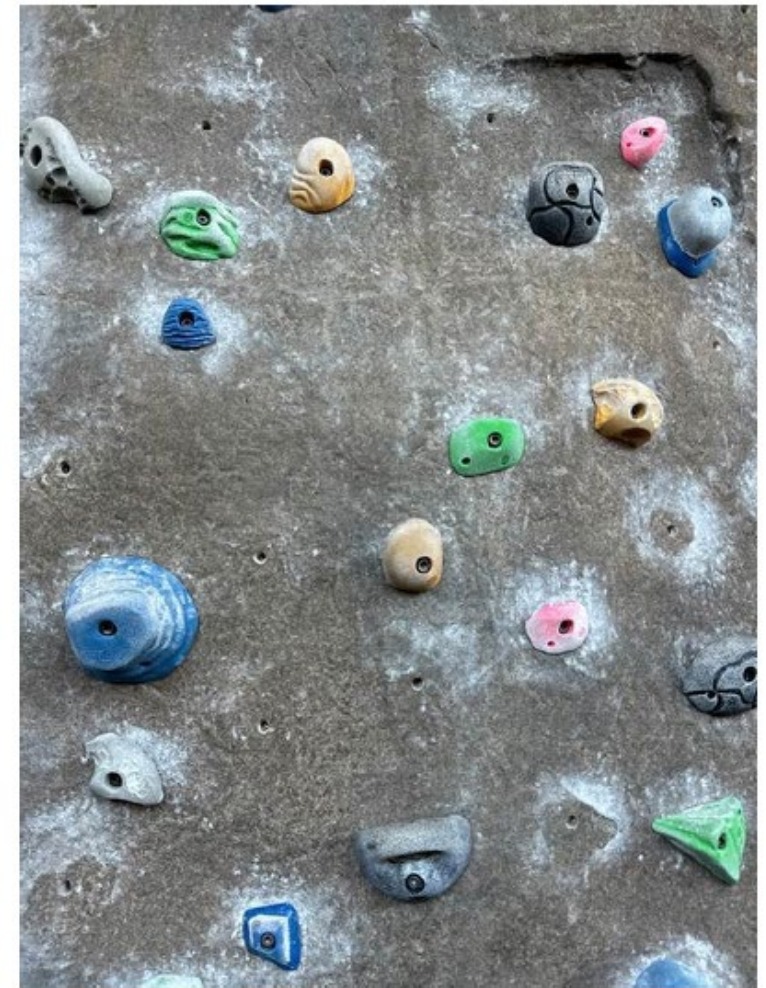
[Where to Buy](#)

SKU #:40000QL
UPC #:894331001054



5. – NEW HOLDS FOR THE SRC CLIMBING WALL - \$7,500

- Holds become brittle over time with use, removal, with cleaning and reinstallation.
- Historically the wall has purchased new holds in batches and not had a good system in place to track age and use of the holds.
- The Climbing Wall was inspected by EP USA in September and their report recommended upgrading the holds on the wall.



A variety of holds with varying age and condition.

5. – NEW HOLDS FOR THE SRC CLIMBING WALL - \$7,500



Several holds were retired during this inspection due to cracking. This is a risk management concern and damaged holds should be removed from service. Consider replacing older holds with newer shapes that are more durable and lighter.

The holds throughout the wall are in okay condition. Several of the older holds are showing age, cracking, or chipping from years of use.

It's recommended to consider phasing out old and damaged holds with new shapes. Depending on where the holds are purchased, the holds can be more durable, much lighter, and more fun for visiting climbers.

6. INTRAMURAL JERSEYS - \$10,000

- All the Intramural jerseys were purchased before DJ Netherly's first tenure – prior to August 2021.
- They are old and tattered and half have no ASI branding.
- Jerseys should be on a regular refresh schedule 2-4 years.
- Jerseys are getting washed every night Monday-Thursday.
- In season, all jerseys are used at least once a week. Currently have 165 outdoor jerseys, 200 indoor jerseys.

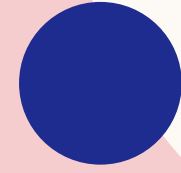


6. INTRAMURAL JERSEYS - \$10,000

- All the Intramural jerseys were purchased before DJ's first tenure – prior to August 2021.
- They are old and tattered and half have no ASI branding.
- Jerseys should be on a regular refresh schedule 2-3 years.
- Jerseys are getting washed every night Monday-Thursday.
- In season, all jerseys are used at least once a week. Currently have 165 outdoor jerseys, 200 indoor jerseys.



7. ADDITIONAL PERGOLA SHADE STRUCTURES AT THE POOL, 2 EZ UPS AND REPLACEMENT SHADES FOR CURRENT PERGOLAS - \$6,000



7. ADDITIONAL SHADE AT THE POOL

- \$6,000



CAPITAL REQUESTS ORDER OF IMPORTANCE

19

New locks for Day Use Lockers	\$52,000
10 Pilates Reformers	\$32,250
Upgrades to the Martial Arts Studio	\$10,750
Pool vacuum and new spot vacuum	\$6,500
New holds for the Climbing Wall	\$7,500
Intramural jerseys	\$10,000
<u>Additional shade structures at the Pool</u>	<u>\$6,000</u>
Total Capital Request	\$125,000



QUESTIONS?

Contact information

SRC – JP Gale - jpgale@fullerton.edu



Capital Request 2025

TITAN STUDENT UNION



Exterior Waste Receptacles

Justification

- Uniformity – currently 5 different models in place at exterior Titan Student Union locations.
- Complementary style to new campus receptacles.
- Older receptacles at end of life, exhibiting irreparable wear and tear.



Questions?

Kirsten Stava – TSU Director

657-278-8469

kstava@fullerton.edu



CALIFORNIA STATE UNIVERSITY, FULLERTON™

Resolution for Approval of the Children's Center Hours of Operation 2025-2026

Sponsor: Noah Alvarez

WHEREAS, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committees and boards; and

WHEREAS, ASI operates the Children's Center on campus, works to support CSUF student parents as they pursue their education, and to support CSUF staff and faculty parents as they work and teach; and

WHEREAS, the ASI Board of Directors annually approves the Children's Center operating budget, programs and services; and

WHEREAS, operating hours beginning July 1 and continuing through June 30; and

WHEREAS, the Children's Center hours of operation is currently Monday through Thursday from 7:45 a.m. to 5:45 p.m. and Fridays from 7:45 am to 5:15 pm; and

WHEREAS, to ensure consistency in programming and service provided to clients including students, faculty and staff parents utilizing the Center, the proposed hours of operations will extend the Friday closure time to 5:45 p.m.; therefore let it be

RESOLVED, the ASI Board of Directors approves the hours of operation of the Children's Center for 2025-2026; and let it finally be

RESOLVED, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the DATE day of November in the year two thousand and twenty-four.

Gavin Ong
Chair, Board of Directors

Noah Alvarez
Secretary, Board of Directors

Children's Center Hours of Operation

Summer 2025

Hours of Operation: May 21, 2025 - August 15, 2025

REGULAR HOURS: Summer, 2025

May 21 - August 15, 2025 Monday - Friday 7:45am-5:45pm

SPECIAL OPERATING HOURS - May 15, 2025 - August 15, 2025

CC Staff Training:	May 19-20, 2025	TBD
<u>Memorial Day</u>	Monday, May 26, 2025	Closed
<u>ASI PD day</u>	Friday June 13, 2025	Closed
<u>Juneteenth</u>	Thursday June 19, 2025	Closed
<u>Fourth of July</u>	Friday July 4, 2025	Closed

Fall 2025

Hours of Operation: August 24 - December 19

Regular Hours: Fall Semester 2025

Monday-Friday 7:45am-5:45pm

Special Operating Hours: Fall Semester: August 24- December 19

CC Staff Training:	Aug 18-22, 2025	TBD
<u>Labor Day</u>	Monday, September 1	Closed
<u>Veterans Day</u>	Tuesday, November 11	Closed
<u>Fall Recess (Thanksgiving Week)</u>	November 24-25	7:45am-5:45pm
	November 27-30	Closed

Winter Intersession

Hours of Operation: Intersession December 19, 2025 - January 23, 2026

Regular Hours: Winter Intersession

Monday January 5- Friday, January 16, 2026 Monday-Friday 7:45am-5:45pm

Special Operating Hours: Intersession: December 22, 2025- January 2, 2026

<u>Winter Recess</u>	December 22-January 2	Closed
CC Staff Training:	January 19- January 23, 2026	TBD

* The Campus may close part or all day on December 24, 2025, pending approval from the California Governor and/or the ASI President.

Children's Center Hours of Operation

Spring 2026

Hours of Operation: Spring Semester January 26, 2026- May 15, 2026

Regular Hours: Spring 2026

January 26,2026 - May 15, 2026

Monday-Friday

7:45am-5:45pm

SPECIAL OPERATING HOURS - SPRING SEMESTER

Martin Luther King Jr Day

Monday, January 19, 2026

Closed

Presidents' Day

Friday, February 13, 2026

Closed

Cesar Chavez Day

Tuesday, March 31, 2026

Closed

Spring Break- Monday, March 30- April 3, 2026

30-Mar-26

7:45am-5:45pm

April 1-3, 2026

7:45am-5:45pm

Summer 2026

Hours of Operation: May 20, 2026 - June 30, 2026

REGULAR HOURS: Summer 2026

Wednesday, May 20 - Tuesday, June 30, 2026

Monday-Friday

7:45am-5:45pm

SPECIAL OPERATING HOURS - May 15, 2026 - June 30, 2026

CC Staff Training:

May 18-19, 2026

TBD

Memorial Day

Monday, May 25, 2026

Closed

Juneteenth

Friday June 19, 2026

Closed



CALIFORNIA STATE UNIVERSITY, FULLERTON™

Resolution for Approval of the Student Recreation Center Hours of Operation 2025-2026

Sponsor: Noah Alvarez

WHEREAS, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committees and boards; and

WHEREAS, ASI operates the Student Recreation Center whose mission is to provide inclusive recreational opportunities to inspire the development and well-being of the campus community; and

WHEREAS, the ASI Board of Directors annually approves the Student Recreation Center's (SRC) operating budget, programs and services; and

WHEREAS, operating hours beginning July 1 and continuing through June 30; and

WHEREAS, the SRC hours of operation during the fall and spring semesters are currently:

Day	Building	Rock Wall	Pool
Mon - Thur	6:00am - Midnight	12:00pm - 8:00pm	6:00am - 7:00pm*
Friday	6:00am - 10:00pm	12:00pm - 4:00pm	6:00am - 7:00pm*
Sat - Sun	8:00am - 10:00pm	12:00pm - 4:00pm	8:00am - 4:00pm

*Winter pool hours: 6:00am to 6:00pm Dec 1 – Mar 1

WHEREAS, the SRC hours of operation during the summer and winter intersession are currently:

Day	Building	Rock Wall	Pool
Mon - Thur	6:00am – 8:00pm	12:00pm - 8:00pm	6:00am - 6:00pm*
Friday	6:00am - 8:00pm	12:00pm - 4:00pm	6:00am - 6:00pm*
Sat - Sun	8:00am - 6:00pm	12:00pm - 4:00pm	8:00am - 12:00pm

*SRC Pool is closed from 9:30am to 12:00pm during Titan Youth Summer Camp (TYSC) and at 4:00pm during Learn to Swim. Member hours are from 6:00am to 9:30am and 12:00pm to 4:00pm; and

WHEREAS, during the summer and winter intersession, the SRC proposes to open the facility at 7:00am instead of 6:00am. Research shows that the average number of entries into the building during this hour is 11. Adjusting the facility opening back one hour will result in annual cost savings in staff wages totaling \$11,000, plus utilities. This adjustment will have minimal impact on service to members, and will allow for the reallocation of staff wage expense to busier times of the year when students are on campus; and

WHEREAS, the SRC proposes to adjust the summer TYSC pool hours to 1:00pm to 4:00pm to better accommodate the camp and allow time for pool servicing and cleaning. The pool is

currently open from 6:00am to 4:00pm during the summer, and closes from 9:30am to 12:00pm for TYSC; and

WHEREAS, TYSC participants and parents indicate they would like more pool access during the camp, and allowing campers access during the afternoon when the weather is better suited for pool activities is much preferred over other outdoor games/activities; and

WHEREAS, the SRC proposes to include three additional facility closure dates in the summer and winter to accommodate staff training and facility cleaning and maintenance; and

WHEREAS, the proposed SRC closure dates for 2025-26 include:
August 19, 20, & 21, 2025 – Staff training and maintenance
August 22, 2025 – Rec'd All Night 8:00pm to 11:00pm
January 16 and 17, 2025 – Staff training and maintenance

WHEREAS, the SRC proposes to extend the pool hours during the fall and spring semesters from 7:00pm to 8:00pm closure to accommodate member usage; and

WHEREAS, the SRC implemented a new tracking system at the pool in the fall and it shows that the pool remains busy until 7:00pm when members are asked to exit for closure. Additionally, members are requesting extended hours, and this will support our graduate and general student body taking later classes to give them access to the pool; and therefore let it be

RESOLVED, the ASI Board of Directors approves the hours of operation of the Student Recreation Center for 2025-2026; and let it finally be

RESOLVED, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the DATE day of November in the year two thousand and twenty-four.

Gavin Ong
Chair, Board of Directors

Noah Alvarez
Secretary, Board of Directors

Student Recreation Center Hours of Operation

Summer 2025

Hours of Operation: Summer May 24, 2025 - August 22, 2025

	Building	Rock Wall	Pool
REGULAR HOURS: Summer 2025			
<u>May 24 - August 22, 2025</u>			
Monday-Friday	7:00am-8:00pm	3:00pm-6:00pm	7:00am-4:00pm*
Saturday & Sunday	8:00am-6:00pm	12:00pm-3:00pm	8:00am-6:00pm
SPECIAL OPERATING HOURS: Summer 2025			
Memorial Day: Monday, May 26, 2025	Closed	Closed	Closed
Juneteenth: Thursday, June 19, 2025	Closed	Closed	Closed
Independence Day: Friday, July 4, 2025	Closed	Closed	Closed
SRC Staff Training Week: August 19-21, 2025	Closed	Closed	Closed
RadCon Closure & Rec'd All Night Event: Friday, Aug. 22, 2025	8:00pm-11:00pm	8:00pm-11:00pm	8:00pm-11:00pm
June 16 - August 1	Pool Closed Monday-Friday for Summer Camp		1:00pm-4:00pm*

Fall 2025

Hours of Operation: Fall August 23, 2025 - December 19, 2025

	Building	Rock Wall	Pool
REGULAR HOURS: Fall Semester 2025			
Monday-Thursday	6:00am-12:00am	12:00pm-8:00pm	6:00am-8:00pm
Friday	6:00am-10:00pm	12:00pm-4:00pm	6:00am-8:00pm
Saturday & Sunday	8:00am-10:00pm	12:00pm-4:00pm	8:00am-4:00pm
SPECIAL OPERATING HOURS: Fall Semester 2025			
Labor Day	Monday, September 1	Closed	Closed
Veterans Day	Tuesday, November 11	Closed	Closed
<u>Fall Recess (Thanksgiving Week)</u>	November 22-23, 2025	6:00am-8:00pm	Closed
	November 24-26, 2025	8:00am-6:00pm	12:00pm-3:00pm
	November 27-30, 2025	Closed	Closed
<u>Winter Pool Hours</u>			
Dec. 1, 2025-March 1, 2026	Monday-Friday		6:00am-6:00pm
	Saturday & Sunday		8:00am-4:00pm

**Student Recreation Center
Hours of Operation**

Winter Intersession

Hours of Operation: Intersession December 20, 2025 - January 16, 2026

		<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
REGULAR HOURS: Winter Intersession				
<u>Saturday, December 20, 2025 - Sunday, January 16, 2026</u>				
	Monday-Thursday	7:00am-8:00pm	12:00pm-4:00pm	7:00am-6:00pm
	Friday	7:00am-8:00pm	12:00pm-4:00pm	7:00am-6:00pm
	Saturday & Sunday	8:00am-6:00pm	12:00pm-4:00pm	8:00am-4:00pm
Special Operating Hours: Winter Intersession				
<u>Winter Recess</u>				
	December 25-January 1	Closed	Closed	Closed
SRC Staff Training Week: January 16-17, 2026				
		Closed	Closed	Closed
<u>Winter Pool Hours</u>				
Dec. 1, 2025-March 1, 2026	Monday-Friday			6:00am-6:00pm
	Saturday & Sunday			8:00am-4:00pm

* The Campus may close part or all day on December 24, 2025, pending approval from the California Governor and/or the ASI President.

Spring 2026

Hours of Operation: Spring Semester January 17, 2026 - May 16, 2026

		<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
REGULAR HOURS: Spring 2026				
<u>January 20, 2026 - May 16, 2026</u>				
	Monday-Thursday	6:00am-12:00am	12:00pm-8:00pm	6:00am-8:00pm
	Friday	6:00am-10:00pm	12:00pm-4:00pm	6:00am-8:00pm
	Saturday & Sunday	8:00am-10:00pm	12:00pm-4:00pm	8:00am-4:00pm
SPECIAL OPERATING HOURS: Spring 2026				
Martin Luther King Jr Day	Monday, January 19, 2026	Closed	Closed	Closed
Presidents' Day	Friday, February 13, 2026	Closed	Closed	Closed
Cesar Chavez Day	Tuesday, March 31, 2026	Closed	Closed	Closed
<u>Spring Break- Monday, March 30-April 5, 2026</u>				
	Monday-Friday	6:00am-8:00pm	12:00pm-3:00pm	6:00am-4:00pm*
	Saturday & Sunday	8:00am-6:00pm	12:00pm-3:00pm	8:00am-6:00pm
<u>Winter Pool Hours</u>				
Dec. 1, 2025 - March 1, 2026	Monday-Friday			6:00am-6:00pm
	Saturday & Sunday			8:00am-12:00pm

Student Recreation Center

Hours of Operation

Summer 2026

Hours of Operation: May 16, 2026 - June 30, 2026

		<i>Building</i>	<i>Rock Wall</i>	<i>Pool</i>
SPECIAL OPERATING HOURS: Summer Intersession				
<u>Saturday, May 17 - Sunday, June 30, 2026</u>				
	Monday-Friday	7:00am-8:00pm	3:00pm-6:00pm	7:00am-4:00pm*
	Saturday & Sunday	8:00am-6:00pm	12:00pm-3:00pm	8:00am-6:00pm
SPECIAL OPERATING HOURS: Summer Intersession				
<u>Commencement</u>				
	May 18-21, 2026	7:00am-8:00pm	3:00pm-6:00pm	7:00am-4:00pm*
<u>Memorial Day</u>				
	Monday, May 25, 2026	Closed	Closed	Closed
June 15 - June 30	Pool Closed Monday-Friday for Summer Camp			1:00pm-4:00pm*



CALIFORNIA STATE UNIVERSITY, FULLERTON™

Resolution for Approval of the Titan Student Union Hours of Operation 2025-2026

Sponsor: Noah Alvarez

WHEREAS, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

WHEREAS, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committees and boards; and

WHEREAS, ASI operates the Titan Student Union (TSU), which-includes a food court, Titan Bowl & Billiards (TBB), courtyards, lounge and study spaces, The Pantry, Student Life and Leadership, Student Government, ASI Administration, and multiple meeting and event venues available to the campus community; and

WHEREAS, the ASI Board of Directors annually approves the TSU operating budget, programs and services; and

WHEREAS, operating hours begin July 1 and continue through June 30; and

WHEREAS, the TSU standard hours of operation are currently:

Semester Hours:

Day	Building	Info Services	TBB
Mon - Fri	7am – 10pm	7am – 10pm	9am – 10pm
Sat - Sun	12pm – 8pm	12pm – 8pm	Closed

Intersession Hours:

Day	Building	Info Services	TBB
Mon - Fri	8am – 5pm	8am – 5pm	Closed
Sat - Sun	Closed	Closed	Closed

; and

WHEREAS, the TSU plays an important role during commencement week providing space for commencement guests and special events. Commencement activities are planned Monday through Thursday the week following finals; and

WHEREAS, the current TSU operating hours during commencement week are Mon – Thurs 7am to 8pm; and

WHEREAS, the final commencement ceremony has been held Thursday morning with no evening event. Occupancy counts do not justify remaining open until 8pm on Thursday during commencement week; and

WHEREAS, the proposed TSU special operating hours during commencement week are Mon – Wed 7am to 8pm and Thurs 7am to 5pm; therefore, let it be

RESOLVED, the ASI Board of Directors approves the hours of operation of the Titan Student Union (TSU) for 2025-2026; and let it finally be

RESOLVED, that this Resolution be distributed to applicable ASI departments and staff.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton on the DATE day of November in the year two thousand and twenty-four.

Gavin Ong
Chair, Board of Directors

Noah Alvarez
Secretary, Board of Directors

Titan Student Union Hours of Operation

Summer 2025

Hours of Operation: July 1, 2025 - August 22, 2025

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Summer 2025			
<u>July 1 - August 22, 2025</u>			
Monday - Friday	8:00am-5:00pm	8:00am-5:00pm	Closed
Saturday & Sunday	Closed	Closed	Closed
SPECIAL OPERATING HOURS: Summer 2025			
<u>Independence Day:</u>			
Friday, July 4, 2025	Closed	Closed	Closed

Fall 2025

Hours of Operation: August 23, 2025 - December 19, 2025

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Fall Semester 2025			
<u>Saturday, August 23 - Friday, December 19, 2025</u>			
Monday - Friday	7:00am-10:00pm	7:00am-10:00pm	9:00am-10:00pm
Saturday & Sunday	12:00pm-8:00pm	12:00pm-8:00pm	Closed
SPECIAL OPERATING HOURS: Fall Semester 2025			
<u>Labor Day Weekend</u>			
Friday, August 29	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm
August 30 - September 1	Closed	Closed	Closed
<u>Veterans Day:</u>			
Tuesday, November 11	Closed	Closed	Closed
<u>Fall Recess</u>			
Friday, November 21	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm
November 22 - November 23	Closed	Closed	Closed
November 24 - November 26	8:00am-5:00pm	8:00am-5:00pm	Closed
November 27 - November 30	Closed	Closed	Closed
<u>Finals' Week</u>			
Saturday, December 13	10:00am-10:00pm	10:00am-10:00pm	Closed
Sunday, December 14	10:00am-2:00am	10:00am-2:00am	Closed
December 15 - December 18	7:00am-2:00am	7:00am-2:00am	9:00am-2:00am
December 19	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm

Winter Intersession

Hours of Operation: December 20, 2025 - January 16, 2026

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Winter Intersession			
<u>December 20, 2025 - Friday, January 16, 2026</u>			
Monday - Friday	8:00am-5:00pm	8:00am-5:00pm	Closed
Saturday & Sunday	Closed	Closed	Closed
SPECIAL OPERATING HOURS: Winter Intersession			
<u>Winter Recess:</u>			
December 25, 2025 - January 1, 2026	Closed	Closed	Closed

Titan Student Union Hours of Operation

Spring 2026

Hours of Operation: January 17 - May 15, 2026

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Spring Semester 2026			
<u>Saturday, January 17 - Friday, May 15, 2026</u>			
Monday - Friday	7:00am-10:00pm	7:00am-10:00pm	9:00am-10:00pm
Saturday & Sunday	12:00pm-8:00pm	12:00pm-8:00pm	Closed
SPECIAL OPERATING HOURS: Spring Semester 2026			
<u>Martin Luther King Jr. Weekend</u>			
January 17 - 19	Closed	Closed	Closed
<u>Presidents' Day Weekend</u>			
February 13 - 15	Closed	Closed	Closed
<u>Spring Recess</u>			
Friday, March 27	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm
March 28-March 29	Closed	Closed	Closed
Monday, March 30	8:00am-5:00pm	8:00am-5:00pm	Closed
Tuesday, March 31 - Cesar Chavez Day	Closed	Closed	Closed
April 1-April 3	8:00am-5:00pm	8:00am-5:00pm	Closed
April 4-April 5	Closed	Closed	Closed
<u>Finals' Week</u>			
Saturday, May 9, 2026	10:00am-10:00pm	10:00am-10:00pm	Closed
Sunday, May 10, 2026	10:00am-2:00am	10:00am-2:00am	Closed
May 11 - May 14, 2026	7:00am-2:00am	7:00am-2:00am	9:00am-2:00am
Friday, May 15, 2026	7:00am-5:00pm	7:00am-5:00pm	9:00am-5:00pm

Summer 2026

Hours of Operation: May 16 - June 30, 2026

	<i>General Building</i>	<i>Information & Services</i>	<i>Titan Bowl & Billiards</i>
REGULAR HOURS: Summer 2026			
<u>Saturday, May 16 - Tuesday, June 30, 2026</u>			
Monday - Friday	8:00am-5:00pm	8:00am-5:00pm	Closed
Saturday & Sunday	Closed	Closed	Closed
SPECIAL OPERATING HOURS: Summer 2026			
<u>Commencement Exercises</u>			
May 18 - May 20	7:00am-8:00pm	7:00am-8:00pm	Closed
May 21	7:00am-5:00pm	7:00am-5:00pm	Closed
<u>Memorial Day: Monday, May 25, 2026</u>			
	Closed	Closed	Closed
<u>Juneteenth: Friday, June 19, 2026</u>			
	Closed	Closed	Closed