

Instructionally Related Activities Program (IRA)

Student Fee Advisory Committee

Dr. Dave Edwards, Executive Director, Associated Students Inc., CSUF
Cooper Fox, IRA Chair



CALIFORNIA STATE UNIVERSITY, FULLERTON™

Instructionally Related Activities Fee

- Purpose
- Governance (Education Code Title V & EO 429)
- History
- IRA Fee
- IRA Funding
- Pending Concerns

IRA Leadership and Staff



COOPER FOX

IRA Chair



DAVE EDWARDS

ASI Executive Director



SUSAN COLLINS

IRA Coordinator

Instructionally Related Activities Fee: Purpose

The IRA Fee was established by the California State University system in 1978 to “Provide support for essential educational experiences and activities that aid and supplement the fundamental educational mission of the University.”

EDUCATION
CLASSROOM
BUILDING

2022-23 FEE SCHEDULE

FALL:
\$41.91

SPRING:
\$41.91

Education Code, Title V



Education Code, Title 5 Section 41800.2 and Education Code, Section 89230 defines Instructionally Related Activity programs which may be funded by annual State budgets. The same definitions are utilized at California State University Fullerton for defining programs eligible for funding by IRA fees collected from students.

IRA Funding

Programs requesting approval for funding from IRA funds must meet one of the following criteria to be considered eligible.

Intercollegiate Athletics

Costs necessary for a basic competitive program including equipment, supplies, and scheduled travel not now provided by the State. Athletic funding from the IRA fund is guaranteed per student-approved referendum.

Radio, Television and Film

Costs related to the provision of basic “hands-on” experiences not now provided by the State.

Music and Dance Performances

Costs to provide experience in individual and group performance (including recitals) before audiences and in settings sufficiently varied to familiarize students with performing.

Drama and Musical Performances

Basic support of theatrical and operatic activities sufficient to permit experience with performance, production, set design, and other elements considered a part of professional training in these fields.

IRA Funding (Continued)

Art Exhibits

Support for student art shows given in connection with degree programs.

Publications

Costs to support and operate basic publication programs including a periodic newspaper and other laboratory experience related to journalism and literary training.

Forensics

Activities designed to provide experience in debate, public speaking, and related programs including travel required for a competitive debate program.

Other Activities

Activities associated with other instructional areas, which are consistent with purposes included in the above, may be added as identified and approved by the campus President.

Other Programs and Considerations

A program that does not meet one of the established categories (1-9 above) may be considered an IRA eligible program if the program is a primary component of a class in which residential academic credit is earned and is closely related to and/or in support of the classroom study.

Executive Order

IRA is governed under ED Code 89230 and the CSU Chancellor's Office Executive Order 429, which states the procedures in accordance with guidelines adopted by the Board of Trustees, and Executive Order 1102, which governs tuition and fee policies for the CSU. These procedures address the handling of IRA fees and the campus President's delegation of authority.

- **Category II Fee**
 - Required to be paid to enroll or attend CSUF
 - Established through student fee referendum
 - Adjusted through student fee referendum or alternative consultation.



IRA Governance Document and IRA Deliberation Process

The IRA Governance and Funding Process documents clarify and establish the following:

- Purpose, membership structure, authority and responsibility of the IRA Committee
- Regulatory framework
- Eligibility for funding
- Application review criteria and procedures
- Award administration
- Funding deliberation post-application procedures
- Committee evaluation and rubric rating
- Final recommendation for funding
- Appeal procedures

Timeline

Action

Timing

IRA Program Start

July

Schedule Pre-Application Orientation

August

Open Applications for next year's IRA Budget

August

IRA Committee Budget Deliberation

November

Approved Budget from President

February

Award Notification to Programs

March

Post-Award Orientation

May

Year-End Close

June

Instructionally Related Activities Fee: History

FALL 1974	Assembly Bill \$2.6 million in State Funds
FALL 1979	Concept of a special fee for support of IRA programs is accepted; \$5 per semester by Chancellor Exec Order – A Referendum is required
SPRING 1983	Referendum to increase fee failed
SPRING 1984	Successful Referendum; fee increase to \$10 per semester
SPRING 1989	Referendum to increase fee failed
SPRING 1990	Referendum to increase fee failed
FALL 2000	Successful Referendum; fee increase to \$18 and then \$26 per semester
FALL 2010	Successful Referendum; fee increase to \$36 per semester Fall 2011, also straight 36% to Athletics
Fall 2017-Present	IRA Fee increased based on inflation

2022-2023 CSU IRA FEE RATES

CAMPUS	IRA FEE	CAMPUS	IRA FEE
Humboldt	\$674	San Bernardino	\$182
Sonoma	\$566	Maritime	\$130
San Diego	\$512	East Bay	\$129
Sacramento	\$426	Los Angeles	\$126
Chico	\$416	Fullerton	\$84
Stanislaus	\$374	San Marcos	\$80
San Luis Obispo	\$357	Long Beach	\$50
Fresno	\$264	Northridge	\$42
Channel Islands	\$260	Pomona	\$40
Monterey Bay	\$254	Dominguez Hills	\$10
San Francisco	\$236	San Jose	\$0
Bakersfield	\$183		

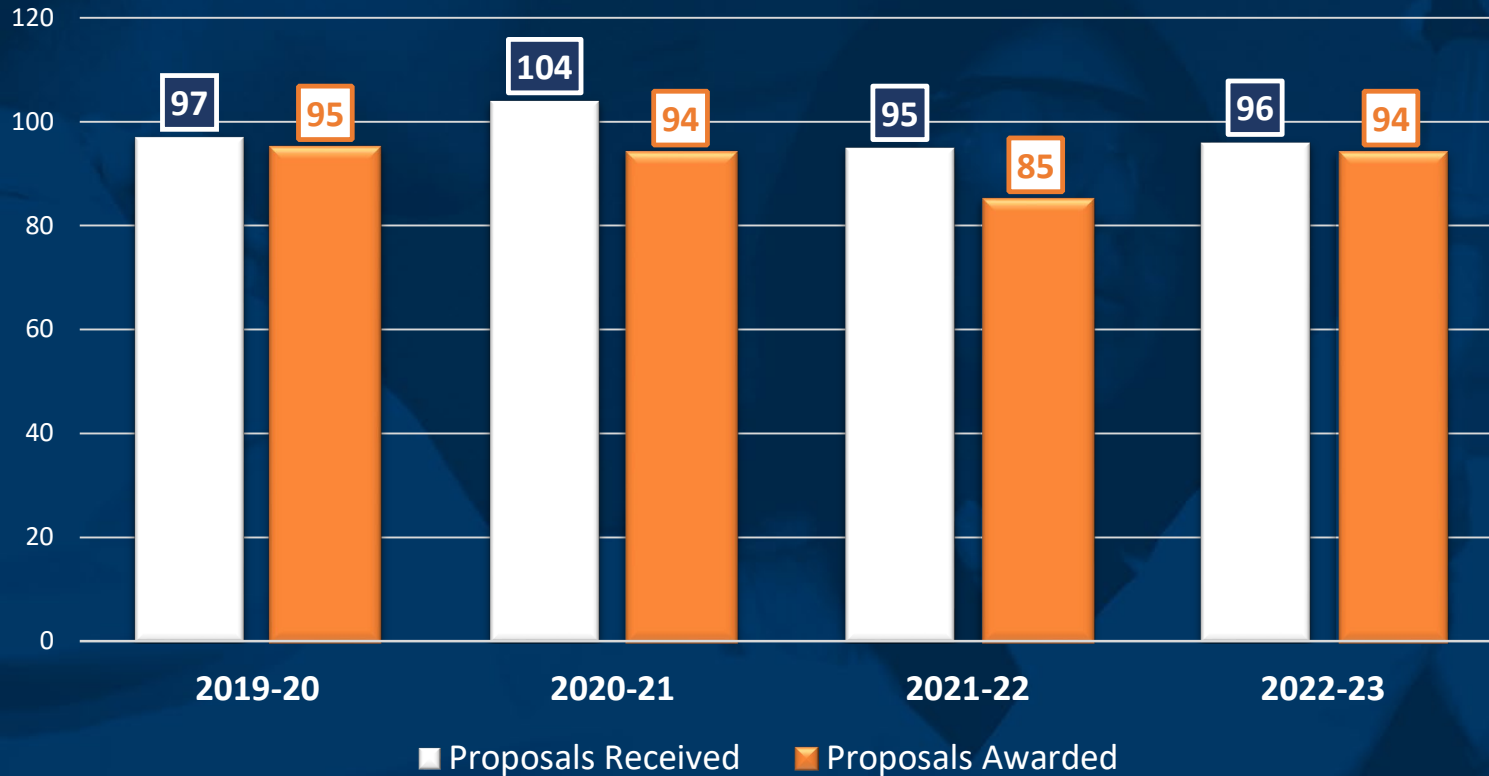
AVERAGE 2022-23 CSU IRA FEES \$235

Does not include Summer Session Fees

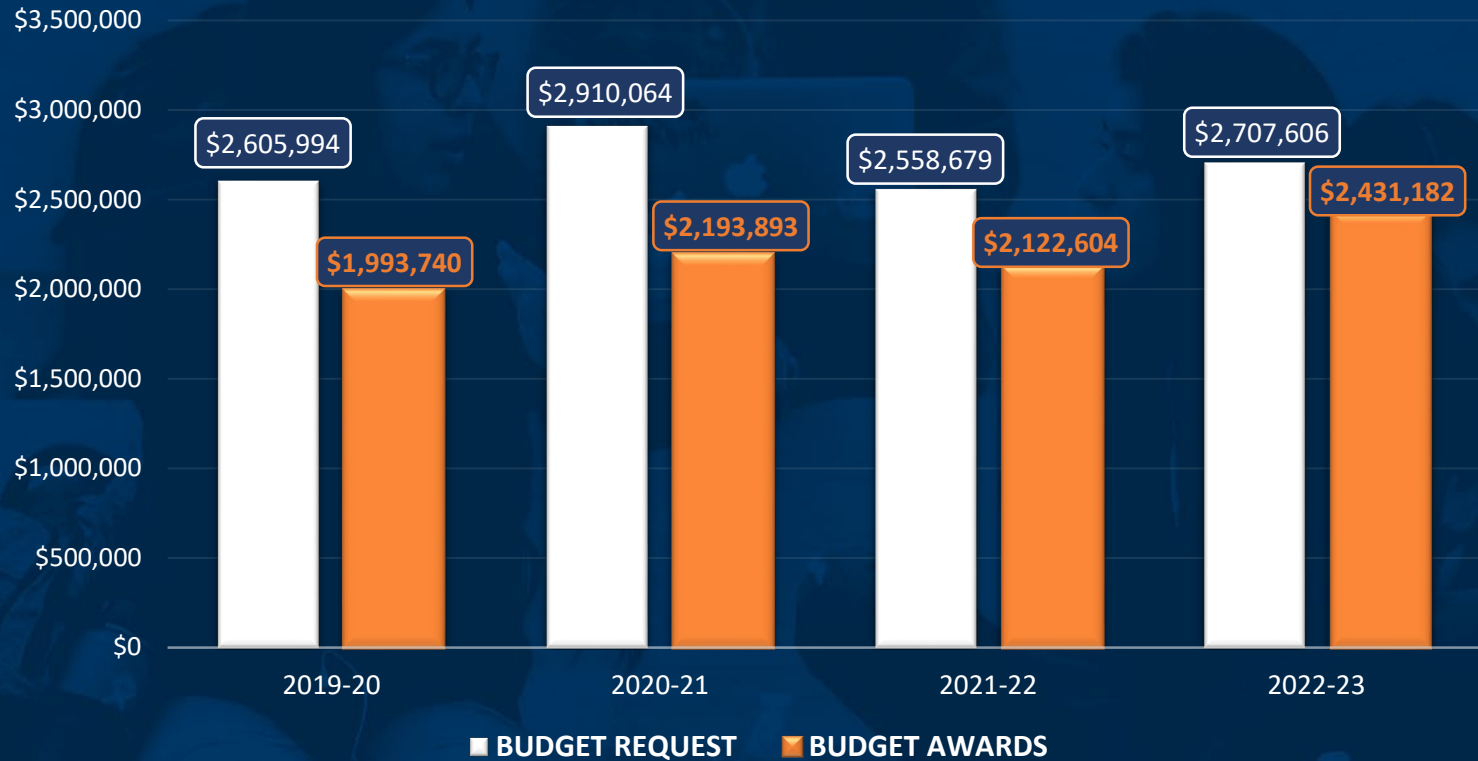
2022-2023 IRA Funding

COLLEGES	AMOUNT	PERCENT
Arts	\$817,017.00	33.61%
Communications	\$596,066.00	24.52%
ECS	\$195,464.00	8.04%
Education	\$50,550.00	2.08%
HHD	\$145,554.00	5.99%
HSS	\$272,906.00	11.23%
CBE	\$220,041.00	9.05%
NSM	\$133,584.00	5.49%
Total	\$2,431,182.00	100.00%

IRA Budget Proposals



IRA Budget Proposals



Pending Concerns

- **Ongoing challenges to balance stable and adequate funding of returning programs and encourage new programs**
- **Increase in travel costs**
- **Pandemic impact**
- **Funding limits keeping pace with inflation**
- **Program compliance with campus policies and procedures**

Questions?

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