

Instructionally Related Activities Program (IRA)

Student Fee Advisory Committee

Dr. Dave Edwards, Executive Director, Associated Students Inc., CSUF
Marcus Reveles, ASI President and IRA Chair



Instructionally Related Activities Fee

- Purpose
- Governance (*Education Code Title V & EO 429*)
- History
- IRA Fee
- IRA Funding
- Pending Concerns

IRA Leadership and Staff



MARCUS REVELES
IRA Chair



DAVE EDWARDS
ASI Executive Director



SUSAN COLLINS
IRA Coordinator



ROBBIE ABRAHAM
IRA Coordinator



DESERITA OHTOMO
Finance & Budget Coordinator

Instructionally Related Activities Fee: Purpose

The IRA Fee was established by the California State University system in 1978 to "Provide support for essential educational experiences and activities that aid and supplement the fundamental educational mission of the University."

2020-21 FEE SCHEDULE

FALL:
\$40.00

SPRING:
\$40.00

Education Code, Title V



Education Code, Title 5 Section 41800.2 and Education Code, Section 89230 defines Instructionally Related Activity programs which may be funded by annual State budgets. The same definitions are utilized at California State University Fullerton for defining programs eligible for funding by IRA fees collected from students.

IRA Funding

Programs requesting approval for funding from IRA funds must meet one of the following criteria to be considered eligible.

Intercollegiate Athletics

Costs necessary for a basic competitive program including equipment, supplies, and scheduled travel not now provided by the State. Athletic funding from the IRA fund is guaranteed per student-approved referendum.

Radio, Television and Film

Costs related to the provision of basic "hands-on" experiences not now provided by the State.

Music and Dance Performances

Costs to provide experience in individual and group performance (including recitals) before audiences and in settings sufficiently varied to familiarize students with performing.

Drama and Musical Performances

Basic support of theatrical and operatic activities sufficient to permit experience with performance, production, set design, and other elements considered a part of professional training in these fields.

IRA Funding (Continued)

Art Exhibits

Support for student art shows given in connection with degree programs.

Publications

Costs to support and operate basic publication programs including a periodic newspaper and other laboratory experience related to journalism and literary training.

Forensics

Activities designed to provide experience in debate, public speaking, and related programs including travel required for a competitive debate program.

Other Activities

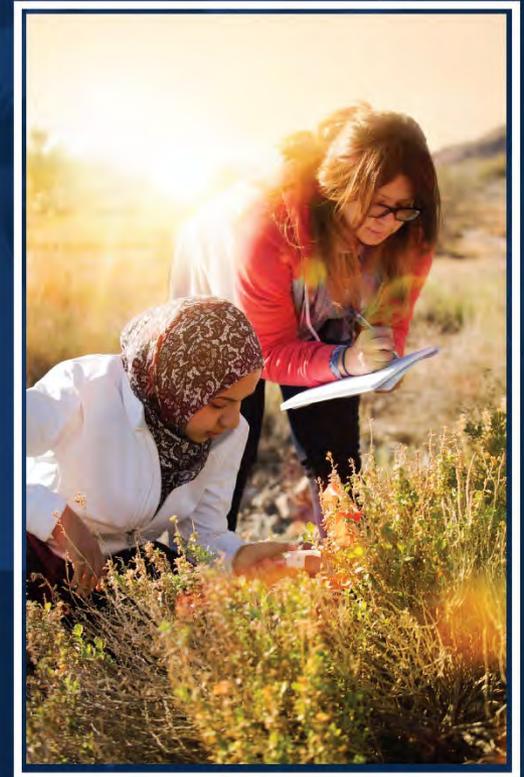
Activities associated with other instructional areas, which are consistent with purposes included in the above, may be added as identified and approved by the campus President.

Other Programs and Considerations

A program that does not meet one of the established categories (1 – 9 above) may be considered an IRA eligible program if the program is a primary component of a class in which residential academic credit is earned and is closely related to and/or in support of the classroom study.

Executive Order

IRA is governed under the CSU Chancellor Office Executive Order 429, which states the procedures in accordance with guidelines adopted by the Board of Trustees. These procedures address the handling of IRA fees and the campus President's delegation authority.



IRA Governance Document and IRA Deliberation Process

Committee reviewed and enhanced the governance document and funding process documents to clarify and establish the following:

- Added representatives from the Provost Office, VPSA and University President's Office as non-voting members.
- The University President will consider the proposed IRA budget as submitted by the committee through the Provost and Vice President for Academic Affairs and Vice President for Student Affairs.
- The timeline should be set so that funding decisions can be made, when possible, prior to the Final Draft scheduling deadline for course offerings.
- Determine how to fund as many programs as possible that meet eligibility requirements.
- Provide stable and adequate funding.
- Encourage new and innovative programs.
- To apply a critical analysis, remain focused on the intent of the IRA program, and make difficult decisions on which programs to fund.

Instructionally Related Activities Fee: History

FALL 1974	Assembly Bill \$2.6 million in State Funds
FALL 1979	Concept of a special fee for support of IRA programs is accepted; \$5 per semester by Chancellor Exec Order – A Referendum is required
SPRING 1983	Referendum to increase fee failed
SPRING 1984	Successful Referendum; fee increase to \$10 per semester
SPRING 1989	Referendum to increase fee failed
SPRING 1990	Referendum to increase fee failed
FALL 2000	Successful Referendum; fee increase to \$18 and then \$26 per semester
FALL 2010	Successful Referendum; fee increase to \$36 per semester <i>Fall 2011, also straight 36% for Athletics</i>
FALL 2017 - PRESENT	IRA fee increased based on inflation

2020-21 California State University Instructionally Related Activities Fee Rates

CAMPUS	IRA FEE		CAMPUS	IRA FEE	
Humboldt	6,431	\$674	San Bernardino	19,404	\$171
Sonoma	7,807	\$538	Maritime	907	\$130
San Diego	35,578	\$488	Los Angeles	26,342	\$126
Sacramento	31,451	\$408	Fullerton	41,408	\$80
Chico	16,630	\$404	San Marcos	14,643	\$80
Stanislaus	10,741	\$346	Long Beach	39,359	\$50
San Luis Obsipo	22,287	\$339	Pomona	29,704	\$40
Fresno	25,341	\$264	Northridge	38,815	\$38
Channel Islands	6,943	\$260	Dominguez Hills	17,763	\$10
Monterey Bay	6,871	\$254	San José	33,025	\$0
San Francisco	27,075	\$216			
Bakersfield	11,397	\$183			

AVERAGE 2020-21 CSU IRA FEES

\$227

Does not include Summer Session fees

Source: <http://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>

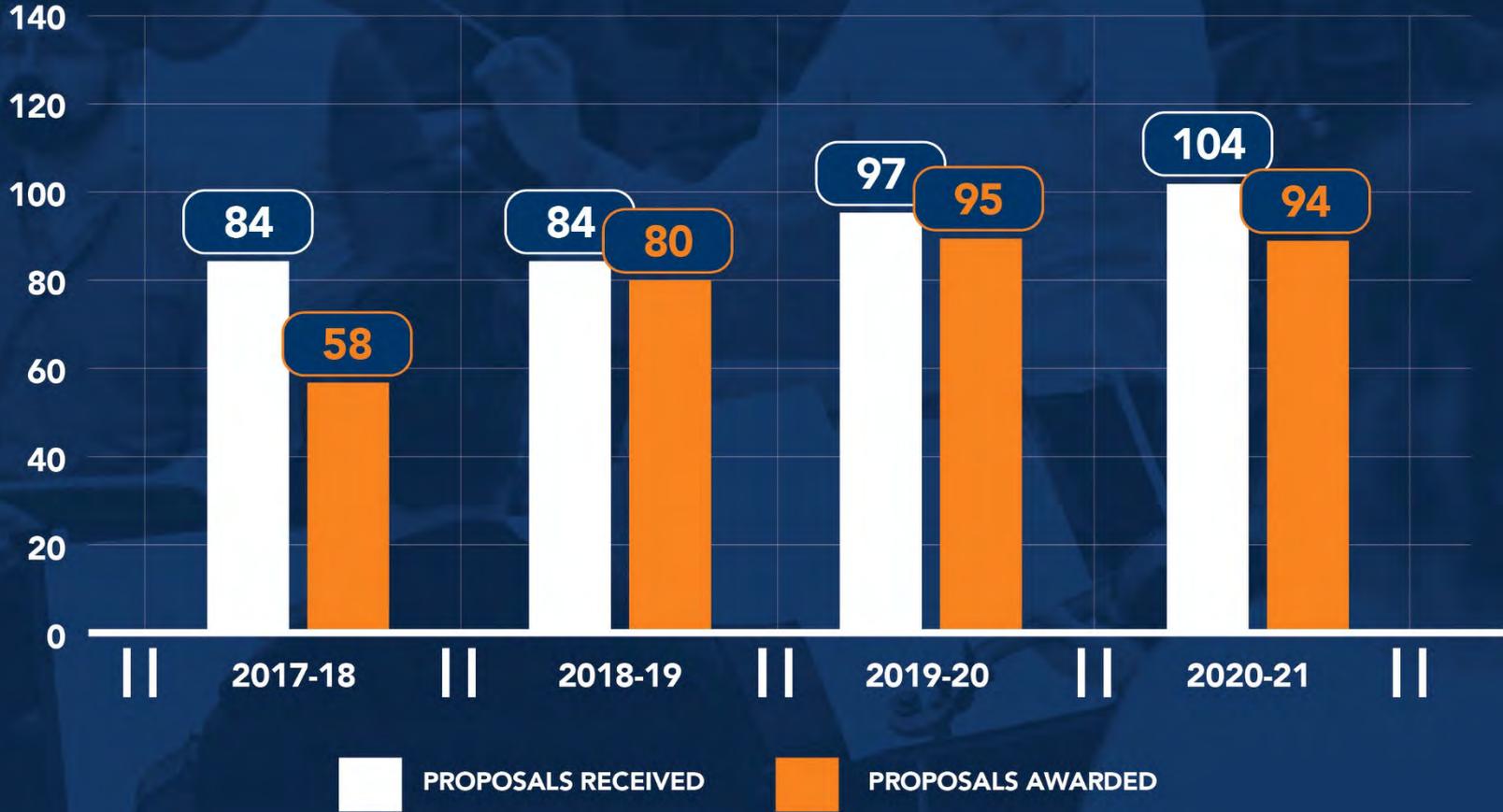
IRA Fee

- **Category II Fee: Mandatory for all enrolled students. Established or adjusted by student fee referendum or alternative consultation**
- **2021-22 Projected Fee Schedule:
Fall \$40.76 / Spring \$40.76**
- **Although IRA Funding is processed through ASI, IRA fees are State funds and therefore a University activity.**

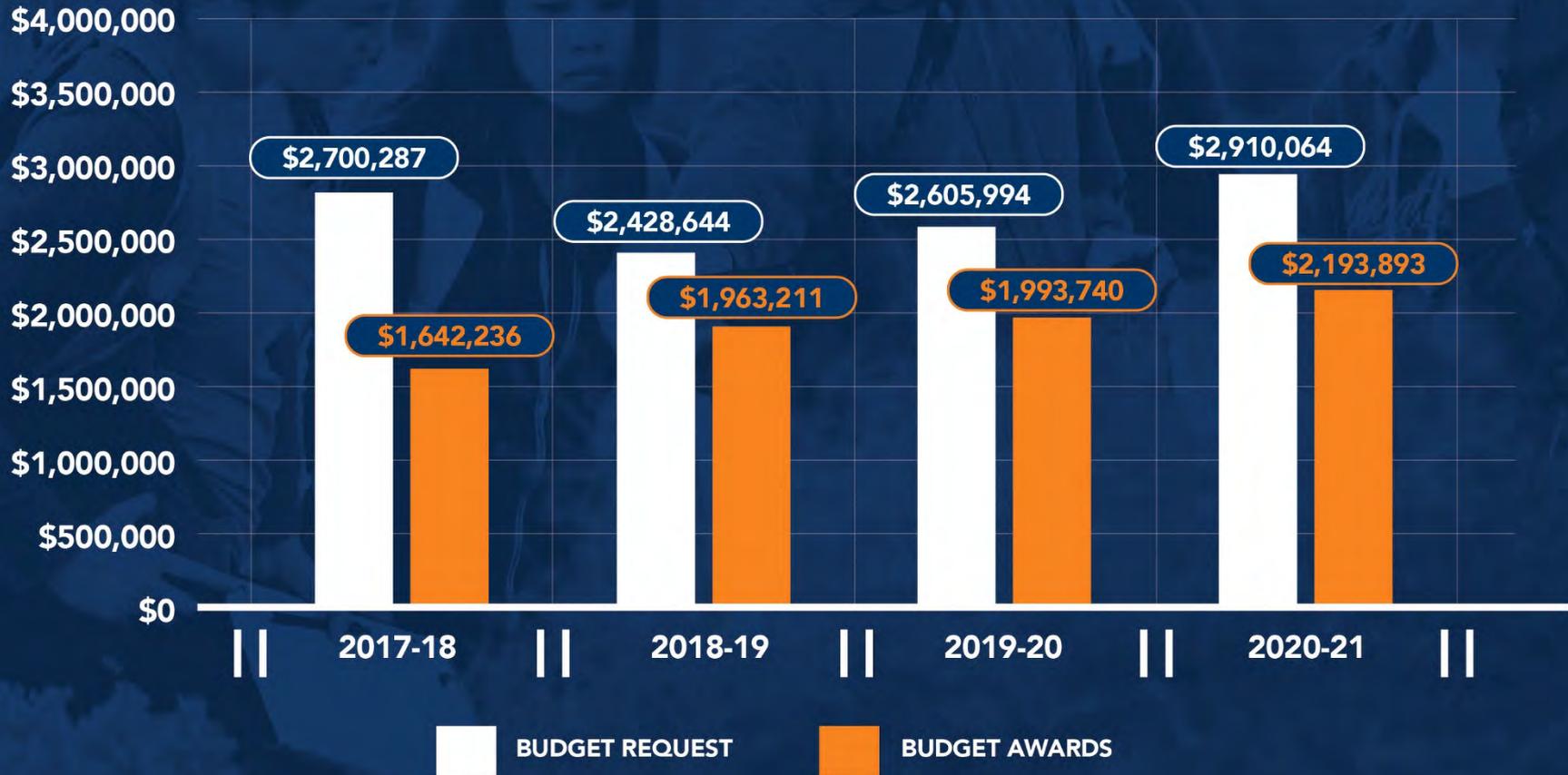
2020-2021 IRA Funding

COLLEGES	AMOUNT	PERCENT
Academic Affairs	\$0	0%
Arts	\$660,867	30.12%
Communications	\$560,389	25.54%
ECS	\$220,053	10.03%
Education	\$4,650	.21%
HHD	\$158,995	7.25%
HSS	\$315,954	14.40%
MCBE	\$175,902	8.02%
NSM	\$97,083	4.43%
TOTAL	\$2,193,893	100%

IRA Budget Proposals



IRA Budget Proposals



Pending Concerns

- Demand for IRA Funding
- Available IRA Funds
- Improvement in Funding Process
- Travel Challenges During Pandemic
- Future IRA Audit

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