

**ASSOCIATED STUDENTS
CALIFORNIA STATE UNIVERSITY FULLERTON, INC.**

**Operations Committee
MINUTES
December 05, 2018**

CALL TO ORDER

Douglas Kurtz, Chair, called the meeting to order at 1:32 p.m.

ROLL CALL

Members Present: Barillas, Duncan, Grino, Hesgard, Kurtz, Naeem, Nikopour, Thai, Torres

Members Absent:

Officers Present: Allen, Evans, Fehr, Martin, Tapper

Officers Absent:

*Indicates that the member was in attendance prior to the start of Unfinished Business, but left before the scheduled ending of the meeting. [According to the by-laws, a member of the committee who does not remain until the scheduled ending for the meeting (3:00 p.m.) is considered not to be in attendance.]

**Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business. [According to the by-laws, a member of the committee who is not in attendance prior to the announcement of Unfinished Business is considered not to be in attendance.]

APPROVAL OF AGENDA

The agenda was approved as presented. (Torres-m/ Naeem-s)

APPROVAL OF MINUTES

October 31, 2018 minutes were approved as presented. (Duncan-m/ Naeem-s)
November 14, 2018 minutes were approved as presented. (Thai-m/ Duncan-s)

PUBLIC SPEAKERS

None.

TIME CERTAIN

Kirsten Stava, Operations Manager.

Stava provided information regarding the Titan Bowl & Billiards.

Stava highlighted on the following:

- The Titan Bowl & Billiards (TBB) is closed on the weekends due to it not being used.
- Events are not free when they are outside the operating hours.
- 61 reservations were made for fall 2018.
- Douglas Robinson is the temporary Titan Bowl & Billiard Operations Supervisor.
- Working on collaboration with other departments.
- Creating party packages for off campus parties.
- Weekly and bi-weekly program available only to students.

Kurtz yielded to Thai.

Thai, are there restrictions on ratings for videogames?

Kirsten, TBB offers all mature levels for video games.

Kurtz yielded to Hsgard.

Hsgard, can you elaborate on grocery bingo.

Stava, it is a very successful grocery bingo game that occurs monthly. The grand prize is a grocery bag. The capacity for the event is 30 students.

Kurtz yielded to Thai.

Thai, how many reservations have been made by off-campus parties?

Stava, there has been the same amount of reservations made by off-campus and on campus parties. There has been 135 off campus parties.

Kurtz, can the video game tournaments be moved to the theater?

Allen, moving locations would result to licensing issues due to the increase of audience. Changing the location will result to an increase in licensing fees.

Kurtz yielded to Thai.

Thai, how do you maintain a low cost for bowling? Do you see it increasing?

Stava, bowling is not a major revenue source. The goal would be to attract more students to bowl since there is plenty of downtime. Stava clarified that off campus prices would increase first before increasing the price on students.

Stava stated that video games are rented out per minute.

Discussion ensued.

Kurtz thanked Stava for her time.

Refer to the attached presentation for additional information.

UNFINISHED BUSINESS

a. Discussion: TSU & SRC Fee Assessment

Kurtz yielded to Jeff Fehr, Associate Director, Titan Student Union.

Fehr highlighted on the following TSU Fee Assessment:

- The idea would be not charging students a fee for room reservations.
- For departments/ on-campus groups, the goal would be to recover, as close as possible, the actual cost for TSC to host the event.
- Students and staff who wish to use the space for personal use are priced to fall in between an on-campus event and events sponsored by off-campus groups.
- Off-campus groups pay a higher room rate.
- The cost was increased in 2017.

Fehr, below explains room rental fee analysis:

1. Regularly, titan recreation, UCC and TSU operations staff track and record the time spent on events.
2. Costs for lighting, heating/ cooling, and cleaning rooms are determined based on budget planning.
3. Data is collected and samples are analyzed to determine our actual costs.

Kurtz yielded to Tapper to highlight on the SRC Fee Assessment.

Tapper highlighted on the following SRC Fee Assessment:

- An SRC member receive discounts.
- SRC memberships are only available to those who have affiliation with CSUF.
- Possibly offering off campus student memberships during the summer.
- Tapper clarified that all three courts cannot be reserved at once unless approval has been provided.
- The main sources of fees are memberships, instructional classes and personal training.

Kurtz yielded to Thai.

Thai, what is the difference between CSUF departments and SRC member?

Tapper, a CSUF department would be the Human Resource office.

Kurtz, what is the most popular rental?

Tapper, the pool.

REPORTS

a. Chair

Kurtz reported the following:

- 1) Congratulated the committee for all their hard work. Last meeting of the Fall 2018 semester.
- 2) The retreat would be January 10-11, 2019.
- 3) Asked the committee to send any possible survey questions for school wide survey.

b. Director, Titan Recreation

Tapper reported the following:

- 1) Reminded the students that professional staff are available for any help they may need.
- 2) Reminded the students that that he would be available to meeting during winter session.

3) The SRC was hosting the power week event December 10-14, 2018.

**c. Programming
Liaison/Trustee,
TSCBOT**

Barillas reported the following:

1) Barillas stated she had met with Cristina Medina to discuss ticket sales.

NEW BUSINESS

**b. Discussion:
Programming Survey**

Kurtz yielded to Barillas to elaborate on the programming survey results.

Barillas highlighted the following:

- The total responses recorded were 216.
- Out of 216 only 208 surveys were fully completed.
- An E-Waste question was included because it was a collaboration with Environmental Sustainability.
- Health & Human Development and Humanities & Social Sciences were the two colleges with the highest input.
- The data would be sent to the appropriate auxiliaries.

The response rate were as follow:

- Females: 62%
- Males: 36%
- Non Binary/ third gender: 1.5%
- Preferred not to say: .5%

Kurtz yielded to Allen.

Allen, did you find any trend that the data may had been skewed?

Barillas, tabling at health awareness events might have been a factor to the results. Barillas stated they tabled at Wednesday concerts, movie screenings and environmental sustainability.

Kurtz, highlighted that 62% of the responders were females.

Naeem suggested to review the other areas to offer programs in the TSU.

Please refer to the PowerPoint for additional information.

ROLL CALL

None

**ANNOUNCEMENTS/MEMBERS'
PRIVILEGES**

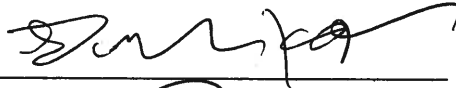
Torres informed the committee that Breakfast with the Board would be at 8:00-10:00 am on February 20, 2019.

Duncan reminded the committee to submit their ACUI summaries.

Hesgard thanked the committee for their participation in the round table project.

ADJOURNMENT

The meeting adjourned at 2:41 p.m.



Douglas Kurtz, Chair



Kristyne Robles, Recording Secretary

Titan Bowl & Billiards

A place to play in the middle of the day.....or night...or weekend...

Some history.....

- The Bowling Center is part of the original Titan Student Union (1976).
- Billiard tables used to be in the Pub. The first expansion (1992) provided space for TB&B to grow.
- CSUF had both men's and women's bowling teams and has won national championships in bowling!

In the news.....

The Orange County Register **COLLEGES** Thursday, April 16, 1998



CHRIS CHUNG/For the Register

ALL IN SYNC: Vince Wood, left, and Vayle Floria of the Cal State Fullerton men's bowling team, practice in the Student Union in preparation for the championships.

CSF athletes aim at title

BOWLING: Six students will compete in championships this weekend in Wisconsin.

ROSTER
CSF bowlers who are competing in the Brunswick Intercollegiate Bowling Championships at Madison, Wis., are:

Vince Wood, Vayle Floria, Matt ...

teams achieving the highest pin counts advancing to Saturday's finals.

The other teams will meet in semifinal matches. In a first for college bowling, the semifinals

QUARTER THOROUGH ARABIAN RETURNS TO Friday Night



The Cal State Fullerton men's team and the Morehead State University Lady Eagles emerged as the 1989 NCBC champions.

Teams beat the odds at NCBC

Las Vegas is a town full of bright lights, long odds and high rollers. At the 1989 National Collegiate Bowling Championships, two high rollers outrolled the rest.

The men from California State University-Fullerton and the Morehead State University women's team overcame the long odds at the Gold Coast Hotel and Bowling Center, April 19-23. Though both teams made an impressive run through the tournament en route to claiming their championship crowns, few expected such incredible performances from these two squads.

When the final bowling writers' polls came out before the NCBC, the Morehead Lady Eagles found themselves mired in fifth position, while the Cal State Titans were in fourth. But don't try to pin the underdog label on the Lady Eagles. "We were ranked second earlier this season," said All-American anchor bowler Sharon Todd. "So we don't see ourselves as overlooked or the underdog. No one had any right to look down at us."

After 12 rounds of qualifying, everyone was looking up at Todd and her teammates. Morehead held a 101-pin lead over Penn State going into the 12 Baker System games. Two-time defending champion West Texas State was in third place. Penn State slowly made up ground, coming on strong during the team-oriented Baker scoring to earn the top spot in the finals. Morehead and West Texas would have to compete for the chance to take on the Lady Lions.

West Texas, anchored by senior All-American Carolyn Dorn, got the early jump on Morehead in the semifinal match by building an 18-pin lead after the first game. In the game that followed, Morehead moved ahead in the late frames to

NCBC (See page 70)

me/july '89

1st National Championship- Men's Bowling



Teams beat the

Championships senior Jim Marcoly net high 278 in the of qualifying. It was the rest of the field would be a force to rth. defeated Washington ty 387-374 in the two-format finals to win BC Championship with team members e. Glenn Wada, Marr and Mike Goffinet setting in their last colition. It was a fitting which would be bowlfor the final time.esome had competed s NCBC but finished CSU's only other NCBC

dominated the entire they were thrown a hampionship's finals. happens in formats ilder final is involved, p can be decided in n one frame no matyou dominate the nament. Titans led through e qualifying round Baker format comampionship was own to just two ion of the first

any extra pressure. "I think it motivated us more." Magee said. "I think we proved we could beat any team out there." The victory was extra special for CSU, having been beaten by WSU in sectional competition March 10-11. "It was a classic rematch," Magee said. "We knew we might have to face them again. The two teams we worried about the most were Washington and Wichita. We knew our work would be cut out for us if we had to face those teams." As it turned out the two teams CSU feared most were in the finals. In addition to Washington, Wichita made a hard charge through the field to grab the third and final

slowly but made a steady climb to make the finals. Their momentum seemed to be an advantage going into the finals, but Washington was able to hold the Shockers off defeating them 400-370 in the semifinal match. "We're just glad we only had to bowl one match," Magee said. "Beating both these teams would have been an even more difficult challenge." The Titans dedicated their victory to coach Scott Poddig who could not attend because of recent back surgery. "We missed having him here," Magee said. "We'd all like to dedicate this championship to him."



Cal State's championship team: (from left) Glenn Wada, Tony Salib, Mike

Cal State Fullerton bowling coach hopes 1st title will attract interest

By Bob Buttitta
The Register

University, and University of Southern California.

FULLERTON — California State University, Fullerton, students weren't exactly dancing in the streets last week when the men's bowling team returned home as the national champion. In fact, one would have been hard-pressed to find many who even knew the school had a bowling team. Still, the bowlers and coaches say they are thrilled about winning the school's first national title in the sport.

"I still get goose pimples talking about it," Coach Scott Poddig, 28, said. "Winning a national title is the goal of every athlete and coach, no matter what the sport. When I came here five years ago, I set out to win a national title, and now it's come true. It's a tremendous feeling."

The Titans beat Washington State in the two-game title match, 387-374, at Las Vegas. Washington State had beaten the Titans at a sectional tournament in Portland. Bowling for the Titans this season were Jim Marcoly, Jeff Carr, Robert Magee, Glenn Wada, Anthony Salib, Mike Goffinet, Jon Oganeku and Dan Stackhouse. Fullerton went into the national tournament, sponsored by the

The conference season runs from October to April, and in 1988-89 Fullerton won the title. It is the only team in the conference that has a coach. Poddig came to Fullerton five years ago when it had an opening for manager of the recreation-games center. He had been at Fresno State University, where he bowled on its team and coached.

"By being coach, I can handle the administrative aspects of the team, leaving the bowlers free to concentrate on competing," Poddig said. Poddig coaches the men's and women's teams. The men's team has 10 members, although only six compete at a time. The number of women varies.

Because there are no scholarships or other incentives for bowlers, Poddig gets players through word-of-mouth and advertising in campus and bowling periodicals. He said winning the national title should get more players into the program.

"It should attract a lot of interest from young bowlers, especially those in California," Poddig said. "What's nice about our sport is that because it's not (a National Collegiate Athletic Association-sanctioned) sport, we can win money and keep our amateur status," he said, adding that one bowler, for example, won \$400 in a tournament. The Fullerton team will lose eight of its 10 bowlers to graduation, but Poddig said that with new bowlers coming in, the Titans should continue to be competitive. "We'll start thinking about next year later. For now, we have the bragging rights and it feels great."

The neighborhood kids used to tell Jeff Carr that he would never get him

concerning prize winnings. Carr won an auto a couple of years ago and last week won \$400

Cal State Fullerton Notebook / Robyn Norwood

Titans Pin Down a National Title.

... in Bowling

Individuals shone as well.....



Finally, a name you may recognize.....



Titan Bowl & Billiards today-

- While CSUF no longer has an active bowling team, there are plenty of other activities available for students, faculty, staff, and the community to enjoy.
- TB&B is open Monday through Friday from 9:00 A.M. to 10:00 P.M. and offers the following walk-in activities:

Walk-in activities



Bowling

8 lanes with laser lights and black light settings available.



Billiards

12 tables



Table Tennis

2 tables

Walk-in activities



Foosball

2 tables



Console Gaming

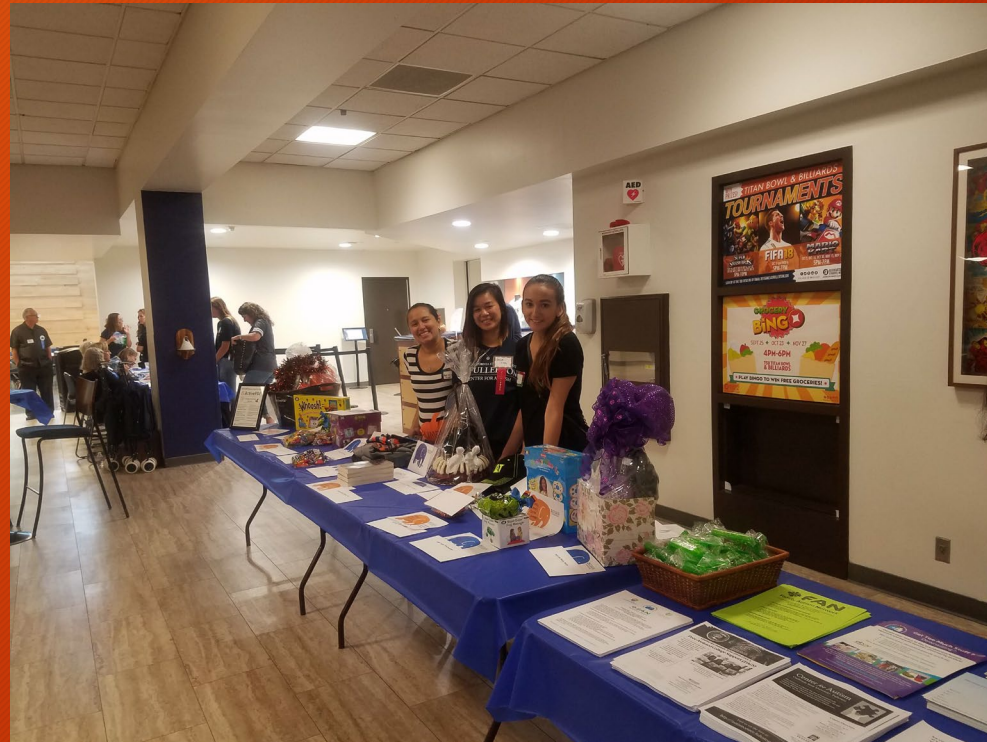
- 1 Playstation 4 console
- 2 Xbox One consoles
- 2 Nintendo Wii consoles
- Coming soon- Nintendo Switch



Arcade Consoles

Classic and new games, including Ms. Pacman, Galaga, House of the Dead 2, Stackers, Dance Dance Revolution, Air Hockey, Marvel vs. Capcom 2, and Happy Castle Crane

We have Reservations!!!



Did you know?

- Student clubs and organizations in good standing are eligible for one free* reservation at TB&B per semester
- Fall 2018, TB&B has hosted 61 student organizations so far
- Paid reservations are also available for:
 - Private student use
 - Private faculty/staff use
 - College department use
 - Off-campus private use
- *student clubs may be charged if additional attendants are required or if the event occurs outside of regular operating hours

Tournaments and Programming



Weekly and Bi-weekly Programs



- All You Can Bowl
- \$1 Bowling
- Free Billiards
- Super Smash tournament
- Mario Kart tournament

Monthly tournaments and programs



- Texas Hold 'Em
- FIFA 19
- Table Tennis
- Billiards
- Grocery Bingo

Challenges

Tournaments

Tournament turnouts this semester have been low for Mario Kart, Texas Hold' Em and Table Tennis.

New tournaments will be introduced in spring 2019, including NBA2K19 and Madden 2019. Foosball tournaments may be added as well.

Construction and facility issues

Minor construction issues have taken some of the bowling lanes and areas of the pub (often booked with TB&B events) out of service from time to time.

The bowling operating system is old and needs to be upgraded.

Recent rains led to leaks in the TV Lounge area.

Much of the furniture needs to be replaced.

Staffing

We are currently searching for a new Operations Supervisor- Titan Bowl & Billiards. The anticipated hire date is early-mid spring.

Douglas Robinson started November 6th in an interim capacity to help us out as we continue our search for the successful candidate.

Opportunities and Plans

Outreach

We will resume tabling at housing, at special events, and on the Titan Walk in the spring semester.

Special efforts will be made to market to off-campus clients, including local schools, sports leagues, churches, etc.

Packages and prices

If possible, we are hoping to put together simple pricing packages for our clients to use when booking our facility

We are investigating the possibility of purchasing our own photo booth equipment or other similar offerings to include in the packages (very popular with off-campus grad parties, birthday parties, etc.)

Collaboration

TB&B would like to put together more programs in collaboration with the Student Recreation Center, the Children's Center, student government, Housing and Residential Life, and ASIP.

We would like to work with ASIP or other students to train students as DJs and hire them for our reservation packages.

Revenue

- Fiscal year 17-18 ended with a revenue of approximately \$111479
 - Excludes student fees
 - Primary sources were special events, billiards, and bowling class fees
- Fiscal year 18-19 revenue is already slightly above the FY 17-18 amount in the same time period.
 - Slight price increases were approved mid-year last year
 - Marketing efforts will most likely be directed at off-campus reservations for the spring semester.

Join the Fun!

Midterm Madness



Foosball tournament



Student Club party



TITAN STUDENT UNION/
UNIVERSITY CONFERENCE CENTER/
TITAN RECREATION FEES

BY: AARON TAPPER

&

JEFF FEHRN

NOVEMBER 14, 2018

ROOM RENTAL FEES PHILOSOPHY

- CSUF REGISTERED STUDENT ORGANIZATIONS HAVE ALREADY “PAID THE COST” FOR TSC SERVICES THROUGH THEIR STUDENT FEES. NO CHARGE FOR ROOM RENTAL. DIRECT COSTS ARE PASSED ON TO THE GROUP (BUILDING MANAGERS, FOR EXAMPLE). EVENTS SPONSORED BY THE ALUMNI ASSOCIATION ARE ALSO INCLUDED IN THIS CATEGORY.
- FOR DEPARTMENTS/ON-CAMPUS GROUPS, OUR GOAL IS TO RECOVER, AS CLOSE AS POSSIBLE, THE ACTUAL TOTAL COST FOR THE TSC TO HOST THE EVENT. WE USE THIS CATEGORY AS THE BASELINE FOR OUR RATES.
- STUDENTS AND STAFF WHO WISH TO USE SPACE FOR PERSONAL USE AND COURSES FOR EXTENDED EDUCATION ARE PRICED TO FALL IN BETWEEN AN ON-CAMPUS EVENT AND EVENTS SPONSORED BY OFF-CAMPUS GROUPS.
- OFF-CAMPUS GROUPS: GROUPS WITH NO DIRECT AFFILIATION WITH THE CAMPUS PAY A HIGHER ROOM RATE.
- WEDDINGS, QUINCEANERAS, AND BAR/BAT MITZVAHS ARE EVENTS THAT REQUIRE SPECIAL ATTENTION AND MORE STAFF RESOURCES. THEY HAVE A HIGHER RATE THAN REGULAR OFF-CAMPUS EVENTS.
- COMMERCIAL FILMING CATEGORY WAS ADOPTED IN 2003 TO ACCOMMODATE THE COST OF STAFF AND RESOURCES THAT ARE DEVOTED TO THESE TYPES OF PROJECTS.

ROOM RENTAL FEE ANALYSIS

- REGULARLY, TITAN RECREATION, UCC AND TSU OPERATIONS STAFF TRACK AND RECORD THE TIME SPENT ON EVENTS.
- COSTS FOR LIGHTING, HEATING/COOLING, AND CLEANING ROOMS ARE DETERMINED BASED ON BUDGET PLANNING.
- THIS DATA IS COLLECTED AND SAMPLES ARE ANALYZED TO DETERMINE OUR ACTUAL COSTS.

UCC FEE CHART

Student Orgs & Alumni Orgs	CSUF Departments, Schools, & Support Groups	Private Student Use	Private Staff Use	Extended Education	Off-Campus	Weddings, Bar/Bat Mitzvahs, & Quinceaneras	Commercial Filming
No Charge	Cost Recovery	Cost +40%	Cost +60%	Cost + 50%	Cost + 180%	Cost + 200%	Cost + 25%

2018 STUDY

AVERAGE PAVILION EVENT = 6.82 HOURS

AVERAGE LABOR = \$256.75

AVERAGE UTILITY/CUSTODIAL CHARGE = \$217.06

TOTAL AVERAGE EVENT COST = \$473.81

CURRENT COST RECOVERY RATE = \$480.00

AVERAGE CUSTOM SETUP = \$13.75

AVERAGE YIELD OVER COST = \$19.94

4% ABOVE COST RECOVERY

AVERAGE MEETING ROOM EVENT = 7.41 HOURS

AVERAGE LABOR = \$36.66

AVERAGE UTILITY/CUSTODIAL CHARGE = \$45.14

TOTAL AVERAGE EVENT COST = \$49.22

CURRENT COST RECOVERY RATE = \$53.70

AVERAGE YIELD OVER COST = \$4.48

8% ABOVE COST RECOVERY

UCC ROOM RENTAL FEE CHART

	ASI/TSU	CSUF Departments	Private Student/Staff Use		Extended	Off-Campus	Weddings	Commercial
	Student Orgs.	Schools			Education		Bar/Bat Mitzvahs	Filming
	Alumni Orgs.	Support Groups	Student	Staff			Quinceaneras	
Pavilion ABC	N/C	720	1020	1155	1440	2025	2160	900
Pavilion AB	N/C	480	680	770	960	1350	1440	600
Pavilion BC	N/C	480	680	770	960	1350	1440	600
Pavilion A	N/C	240	340	385	480	675	720	300
Pavilion B	N/C	240	340	385	480	675	720	300
Pavilion C	N/C	240	340	385	480	675	720	300
Atrium	N/C	240	340	385	480	675	720	300
South Patio	N/C	195	275	315	390	550	585	300
Titan Theatre	N/C	70	100	115	140	200	210	300
Pub	N/C	155	220	250	310	435	465	300
Food Court - East	N/C	155	220	250	310	435	465	300
Food Court - West	N/C	155	220	250	310	435	465	300
Courtyard	N/C	155	220	250	310	435	465	300
Mainframe Patio	N/C	50	70	80	100	140	150	200
Amphitheatre	N/C	45	65	75	90	130	135	300
Quiet Lounge	N/C	70	100	115	140	200	210	300
Alumni/Fireside Lounge	N/C	70	100	115	140	200	210	300

N/C = No Charge

UCC ROOM RENTAL FEE CHART

	ASI/TSU	CSUF Departments	Private Student/Staff Use		Extended	Off-Campus	Weddings	Commercial
	Student Orgs.	Schools			Education		Bar/Bat Mitzvahs	Filming
	Alumni Orgs.	Support Groups	Student	Staff			Quinceaneras	
Alvarado A	N/C	45	65	75	90	130	135	100
Alvarado B	N/C	45	65	75	90	130	135	100
Alvarado AB	N/C	90	130	150	180	260	270	100
Bradford A	N/C	30	45	50	60	85	90	100
Bradford B	N/C	30	45	50	60	85	90	100
Bradford AB	N/C	60	90	100	120	170	180	100
Gabrielino	N/C	85	120	140	170	240	255	100
Gilman A	N/C	30	45	50	60	85	90	100
Gilman B	N/C	30	45	50	60	85	90	100
Gilman AB	N/C	60	90	100	120	170	180	100
Hetebrink A	N/C	30	45	50	60	85	90	100
Hetebrink B	N/C	30	45	50	60	85	90	100
Hetebrink AB	N/C	60	90	100	120	170	180	100
Legislative Chambers 1	N/C	45	65	75	90	130	135	100
Legislative Chambers 2	N/C	45	65	75	90	130	135	100
Legislative Chambers 1&2	N/C	90	130	150	180	260	270	100
Ontiveros A	N/C	45	65	75	90	130	135	100
Ontiveros B	N/C	45	65	75	90	130	135	100
Ontiveros C	N/C	45	65	75	90	130	135	100
Ontiveros AB	N/C	90	130	150	180	260	270	100
Ontiveros BC	N/C	90	130	150	180	260	270	100
Ontiveros ABC	N/C	135	195	225	270	390	405	100
Presidents' Room	N/C	45	65	75	90	130	135	100
Stearns	N/C	30	45	50	60	85	90	100
Tuffree A	N/C	30	45	50	60	85	90	100
Tuffree B	N/C	30	45	50	60	85	90	100
Tuffree AB	N/C	60	90	100	120	170	180	100

N/C = No Charge

INSTRUCTIONAL CLASS FEE CHART

Class Category	CURRENT COST (STUDENT)	CURRENT COST (MEMBER)	CURRENT COST (NON-MEMBER)
1 hour/week	\$24.00	\$30.00	\$40.00
1.5 hours/week	\$28.00	\$35.00	\$45.00
1 hour/2xweek	\$32.00	\$40.00	\$50.00
1.5 hours/2xweek	\$36.00	\$45.00	\$55.00

PROGRAMS	NEW COST (STUDENT)	NEW COST (MEMBER)
Intramurals	\$10.00	\$15.00
Learn to swim	\$65.00	\$65.00
Titan Youth Sports Camp	\$245.00	\$245.00
Adult & Pediatric CPR/AED & First Aid	\$67.00	\$73.00
Adult CPR/AED	\$44.00	\$47.00
First Aid	\$36.00	\$38.00
Performance Swim	\$25.00	\$30.00
WSI Class	\$170.00	\$170.00
Lifeguard Training	\$170.00	\$170.00
Personal Training	\$35/\$166/\$333	\$45/\$214/\$428
Buddy Personal Training	\$45/\$428	\$55/\$523
Rockwall Fundamentals 101	\$25.00	\$28.00
Rockwall Fundamentals 201	\$15.00	\$18.00
Rockwall Test Out	\$10.00	\$10.00
Drop-in Fitness	\$0.00	\$0.00
Fitness Assesment	\$0.00	\$0.00
Weight Room Orientations	\$0.00	\$0.00

MEMBERSHIP & SERVICES FEE CHART

MEMBERSHIPS & SERVICES	CURRENT COST (STUDENT)	CURRENT COST (MEMBER)
Non-Enrolled Students	\$50/semester	
Study Abroad Students-academic semester	\$120.00	
Study Abroad Students-Summer	\$90.00	
Study Abroad Students-Interession	\$35.00	
Student Spouse/Domestic Patner-academic session	\$80.00	
Student Spouse/Domestic Patner-summer	\$60.00	
Student Spouse/Domestic Patner-interession	\$25.00	
Associate Member-annual		\$300.00
Associate Member-academic session		\$120.00
Associate Member-summer		\$90.00
Associate Member-interession		\$35.00
Faculty/Staff-annual		\$300.00
Faculty/Staff-academic session		\$120.00
Faculty/Staff-monthly (payroll deduction)		\$25.00
Affiliate Member-annual		\$384.00
Affiliate Member-academic session		\$155.00
Affiliate Member-summer		\$115.00
Affiliate Member-interession		\$45.00
Weekend Only Member-annual		\$165.00
Weekend Only Member-academic session		\$65.00

Irvine Associate-academic semester		\$75.00
Irvine Associate-annual		\$180.00
Irvine Associate-summer		\$40.00
Irvine Affiliate-academic session		\$95.00
Irvine Affiliate-annual		\$240.00
Irvine Affiliate-summer		\$60.00
Irvine Guest Pass	\$10.00	\$10.00
Towel Service-one day	\$1.00	\$1.00
Towel Service-academic session	\$10.00	\$10.00
Towel Service-annual	\$20.00	\$20.00
Locker Rental Daily	\$0.00	\$0.00
Locker Rental-academic session	\$25.00	\$25.00
Locker Rental-annual	\$75.00	\$75.00
Guest Passes	\$10.00	\$10.00
Campus Visitor Pass	\$10.00	\$10.00

ROOM RENTAL FEE CHART

Student Orgs & Alumni Orgs	CSUF Departments Schools Support Groups	SRC Members	Off-Campus
No Charge	Cost Recovery	Cost +60%	Cost +180%

- Same formula used at the Titan Student Union
- No charge for Student and Alumni Organizations
- Discount offered to Student Recreation Center Members

2018 STUDY

AVERAGE STUDIO RENTAL = 2.11 HOURS

UTILITY/CUSTODIAL CHARGE = \$5.42

SETUP/TEARDOWN COST = \$12.50

EVENT PLANNING = \$30.50

CLERICAL ASSISTANT = \$6.25

TOTAL AVERAGE EVENT COST = \$54.67

CURRENT COST RECOVERY RATE = \$60.00

AVERAGE POOL RENTAL = 2.65 HOURS

UTILITY/CUSTODIAL CHARGE = \$46.93

SETUP/TEARDOWN COST = \$18.75

EVENT PLANNING = \$45.75

CLERICAL ASSISTANT = \$12.50

TOTAL AVERAGE EVENT COST = \$123.93

CURRENT COST RECOVERY RATE = \$120.00

AVERAGE GYM RENTAL = 2.55 HOURS

UTILITY/CUSTODIAL CHARGE = \$23.69

SETUP/TEARDOWN COST = \$12.50

EVENT PLANNING = \$45.75

CLERICAL ASSISTANT = \$12.50

TOTAL AVERAGE EVENT COST = \$94.44

CURRENT COST RECOVERY RATE = \$120.00

ROOM RENTAL FEE CHART

Room	Registered	CSUF Departments		
	Alumni/Student	Schools	SRC	Off-Campus
	Organizations	Support Groups	MEMBER	Member
	PROPOSED	CURRENT	CURRENT	CURRENT
Martial Arts	No Charge	\$ 30.00	\$ 50.00	\$ 85.00
Harvey McKee	No Charge	\$ 30.00	\$ 50.00	\$ 85.00
Gymnasium				
1 court	No Charge	\$ 40.00	\$ 65.00	\$ 115.00
2 courts	No Charge	\$ 65.00	\$ 90.00	\$ 130.00
3 courts	No Charge	\$ 90.00	\$ 115.00	\$ 155.00
Dance Studio	No Charge	\$ 30.00	\$ 50.00	\$ 85.00
Pool & Deck	No Charge	\$ 40.00	\$ 65.00	\$ 120.00
Rockwall	No Charge	\$ 30.00	\$ 50.00	\$ 85.00
Conf. room 1/2 day	No Charge	\$ 30.00	\$ 50.00	\$ 85.00
Conf. room full day	No Charge	\$ 60.00	\$ 95.00	\$ 165.00

- Student who have not purchased membership (international students, extended ed., etc.) 20% discount
- Non-profit and CSUF Faculty/Staff (non-member)-10% discount



PROGRAMMING SURVEY RESULTS

Wendy Barillas
Operations Committee
December 5th, 2018



OVERVIEW

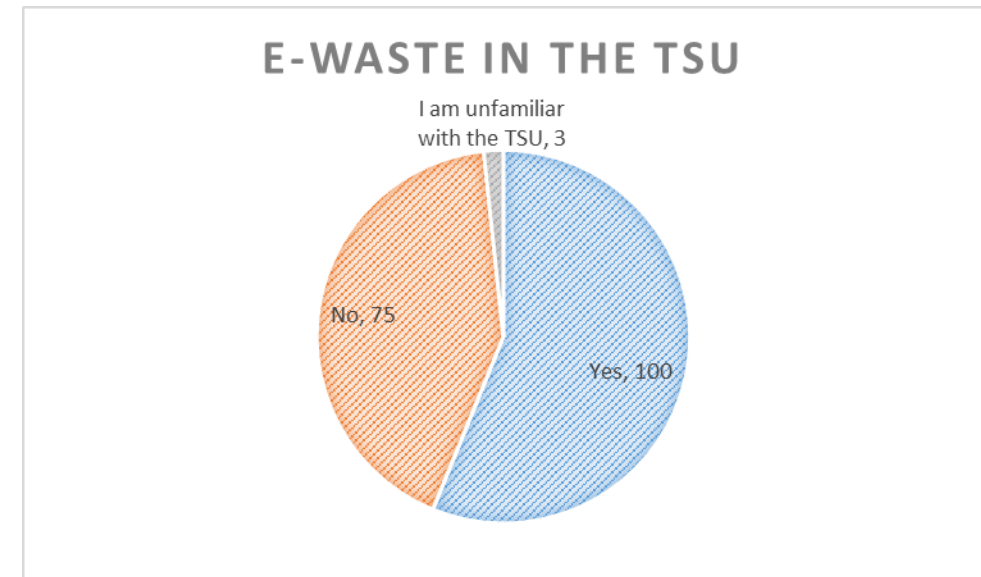
- Total number of responses recorded are 216.
- We wanted to see two things:
 - How many students knew about our e-waste bins.
 - What programs students want to see.
- We have four programs that had 90+ students chose, with the 5th choice having ~70 votes.
- Overall we had a good number of surveys completed and learned a lot of information about what students want to see, and are more interested about.



E-WASTE IN THE TSU

Question: Did you know that the Titan Student Union (TSU) accepts e-waste (e.g., batteries, small electronics)?

- 178 responses out of 216
- 82.4% responses



TOP FOUR SURVEYS

Self-Defense

Total number of responses:
95, 94

Yoga and Smoothies

Total number of responses:
104, 103

Eating Healthy on a College Budget

Total number of responses:
96

Mental Health & Stress Management Awareness

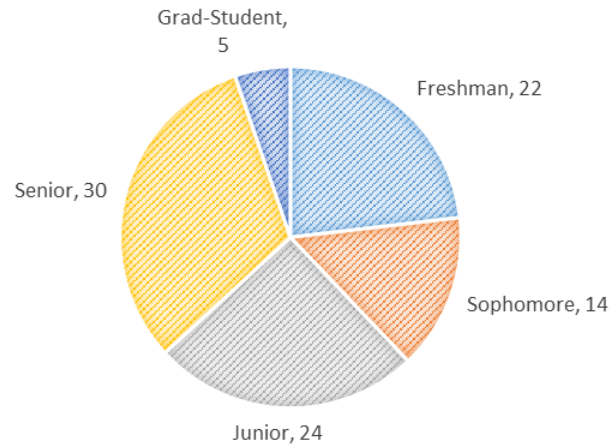
Total number of responses:
95

The total number of unique responses that chose the top 4 responses is 210.

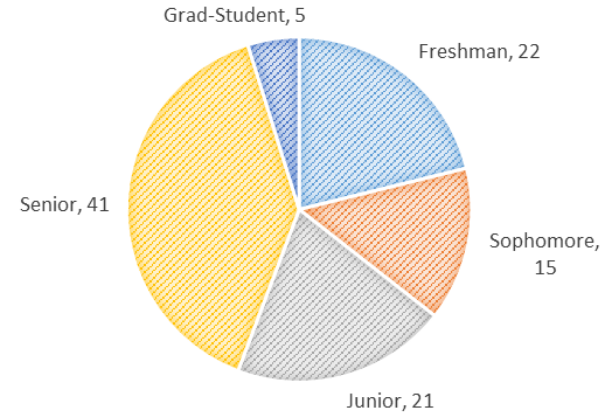


PROGRAMS CHOSEN BY CLASS STANDING

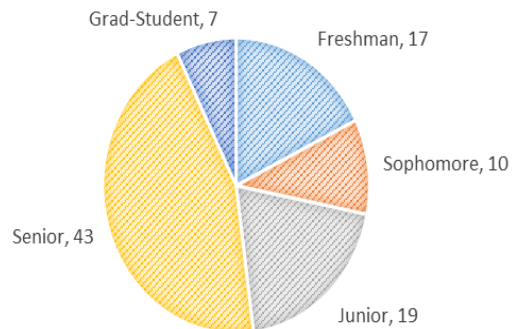
SELF-DEFENSE



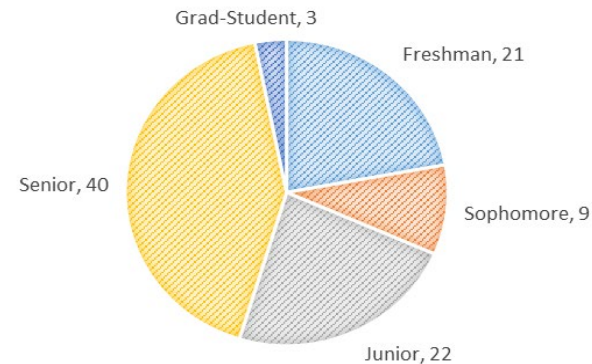
YOGA AND SMOOTHIES



EATING HEALTHY ON A COLLEGE BUDGET

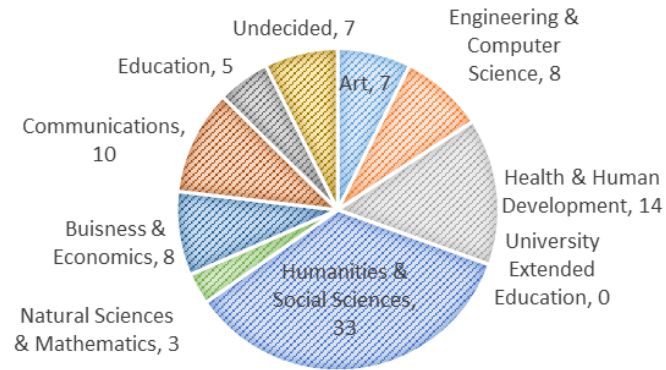


MENTAL HEALTH & STRESS MANAGEMENT AWARENESS

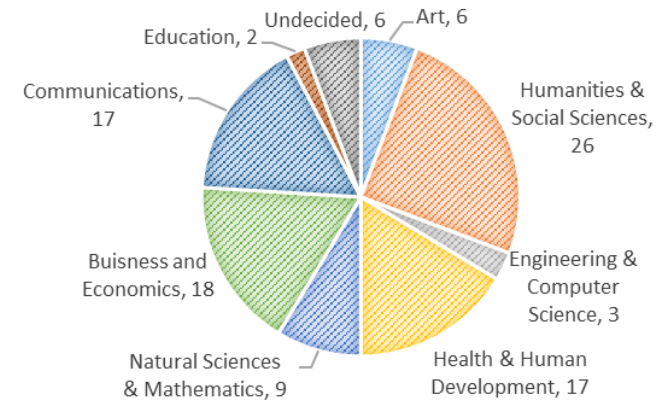


PROGRAMS CHOSEN BY COLLEGE

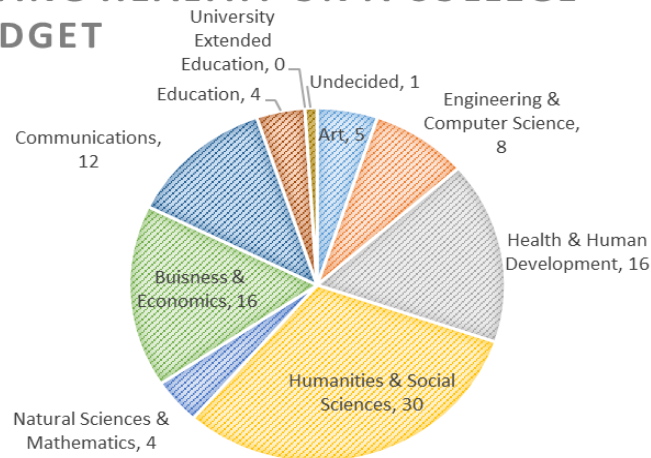
SELF-DEFENSE



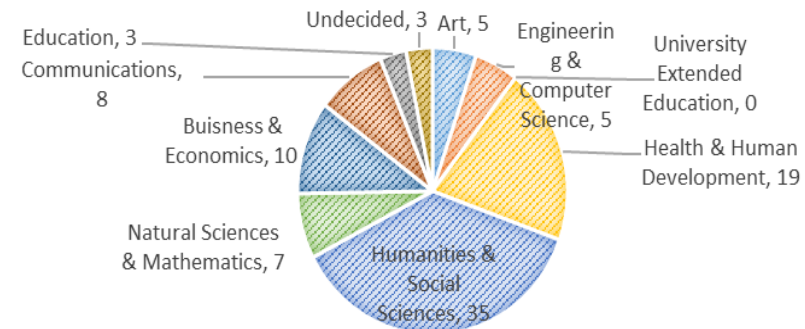
YOGA AND SMOOTHIES



EATING HEALTHY ON A COLLEGE BUDGET

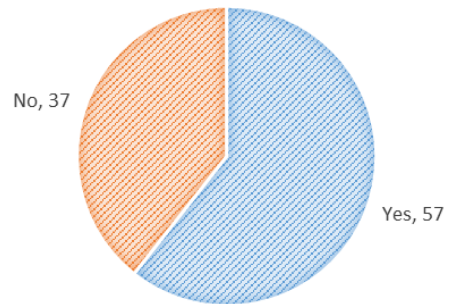


MENTAL HEALTH & STRESS MANAGEMENT AWARENESS

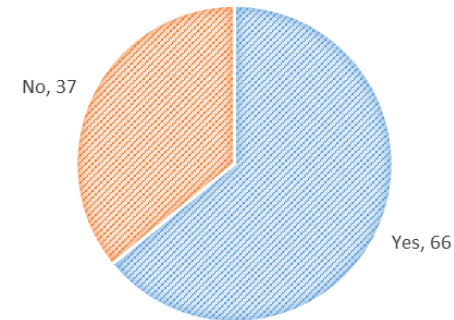


PROGRAMS CHOSEN BY COMMUTER STATUS

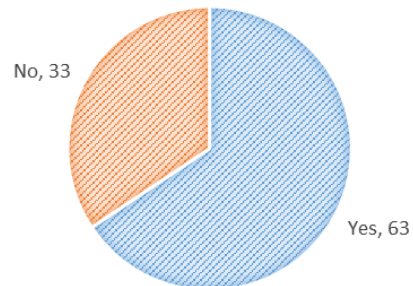
SELF-DEFENSE



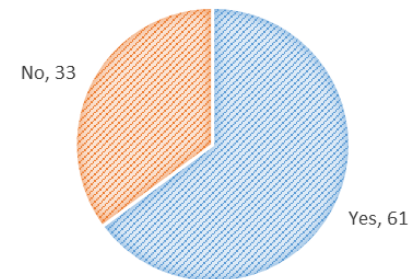
YOGA AND SMOOTHIES



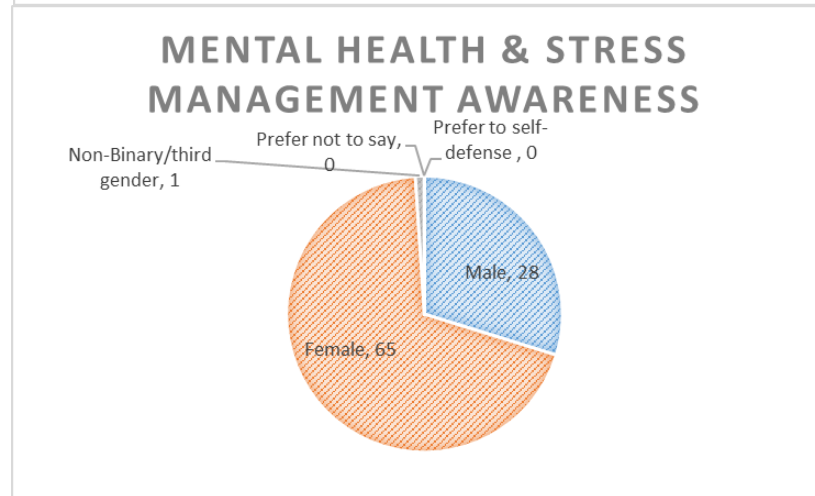
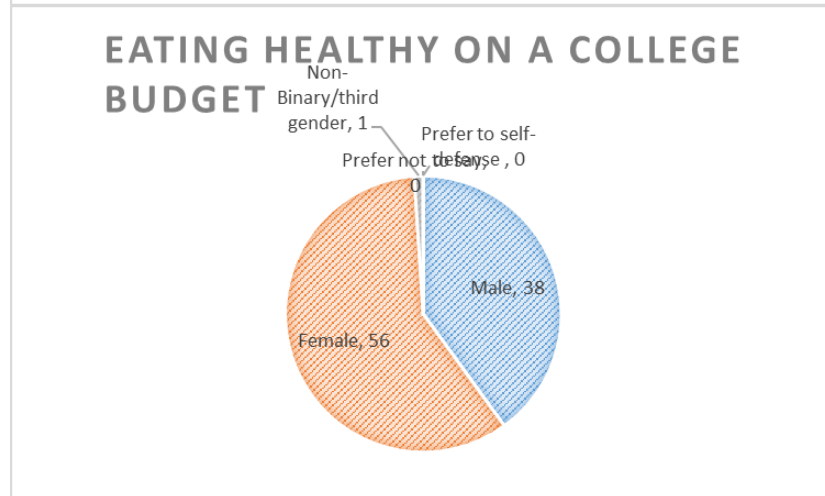
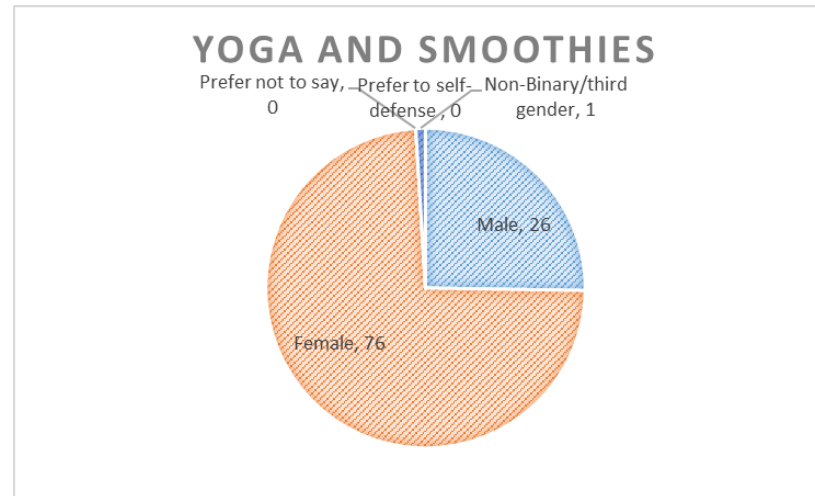
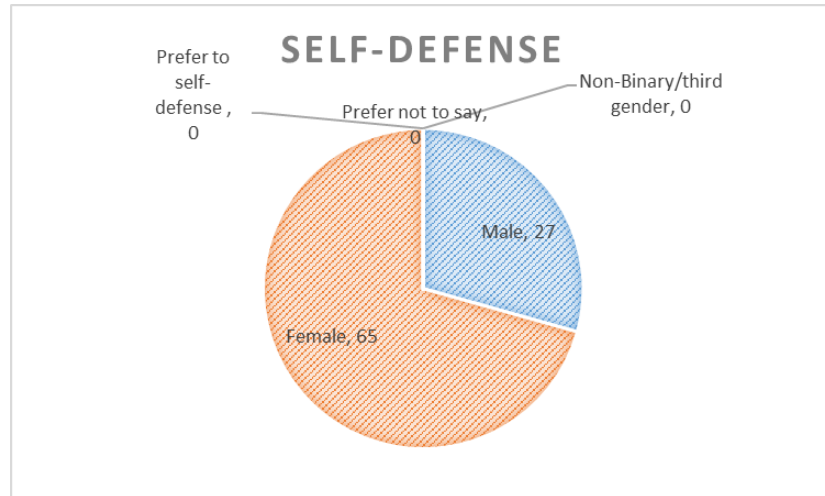
EATING HEALTHY ON A COLLEGE BUDGET



MENTAL HEALTH & STRESS MANAGEMENT AWARENESS



PROGRAMS CHOSEN BY PREFERRED GENDER



WHAT HAPPENS TO THE DATA NOW

- The data will be turned into different reports that will be sent to their corresponding locations. The three locations that they will definitely be sent out to are:
 - Students Recreational Center
 - Do It Yourself Workshops
 - Environmental Sustainability Commission

OK... so what now?



THANK YOU.

Questions? Clarifications?

