

Associated Students Inc.



## Programs Assessment

Thu Sep 14, 2023 2:30 PM - 3:45 PM PDT

### 1. Call to Order

Chair Ong, chair called the meeting to order at 2:31 pm

### 2. Roll Call

Members Present: Aquino, Mansoor, Ong, Rubio, Seng

Members Absent: Morales, J.

Liaisons Present: Amiri (President designee), Hesgard, Zazueta

Liaisons Absent: None

According to the ASI Policy Concerning Board of Directors Operations, attendance is defined as being present prior to the announcement of Unfinished Business and remaining until the scheduled end of the meeting.

\* Indicates that the member was in attendance prior to the start of Unfinished Business, but left before the scheduled ending of the meeting.

\*\* Indicates that the member was in attendance for a portion of the meeting, but not in attendance prior to the announcement of Unfinished Business.

### 3. Approval of Agenda

**(Aquino-m/Rubio-s) The agenda was approved by unanimous consent.**

### 4. Approval of Minutes

None

#### a. None

### 5. Public Speakers

Members of the public may address the Programs Assessment Committee members on any item appearing on this posted agenda.

None

### 6. Reports

#### a. Chair

Gavin Ong, welcomed Committee members to the first Programs Assessment meeting. Members were reminded to arrive to the meetings on time, and wear ASI

attire.

**b. Director, Student Government**

Rebecca Hesgard, thanked the Committee for their flexibility. There are two vacancies for Director positions in the College of Education.

\* ASI Scholarships, open until October 6th.

\* Alumni dinner with 12 Titans will take place September 30 and October 1st.

**7. Unfinished Business**

None

**a. None**

**8. New Business**

**a. Discussion: Roles and Responsibilities**

*The Committee will discuss the roles and responsibilities of the Programs Assessment Committee and goals for the year*

Hesgard, discussed the Roles and Responsibilities for the Committee. Hesgard provided a presentation. The purpose of the Committee is to review and assess ASI programs and services and to make recommendations on program offerings.

Responsibilities include attendance. Attendance is critical for the function of the Committee. Members were reminded to attend meetings with a willingness to learn and to be engaged when there are guest speakers in attendance.

**b. Discussion: ASI Student Wellness Initiative**

*Committee members will receive introductory information to the ASI Wellness Initiative*

Chris Mikaelian and Kristen Johansson , ASI Special Projects Coordinators, provided information about the ASI Student Wellness Initiative.

Student Leaders identified 4 core challenges that CSUF students faced.

\* Student Wellness Challenges

\* Decentralized Basic Needs

\* Student Financial Hardships

\* Student Service Cuts

The Alternative Consultation process actively engaged in outreach activities that included Town Halls, informational pop-ups, showrooms, campus-wide surveys, presentations, and other outreach activities.

80% of students supported the proposed solutions from the Alternative Consultation process.

The anticipated cost of the Category II fee increase will be about \$440 per semester. Fees will be implemented in a phased approach starting in the Fall of 2024. Category II fees are covered by Financial Aid.

Some of the potential benefits:

- \* 50% increase for ICC and Club funding
- \* Increased funding for DIRC
- \* Significant increase for student scholarships
- \* Enhanced student programming

Student Leaders will continue to have financial oversight and serve as decision-makers and advocates.

Jeff will be reaching out to Board for feedback.

#### 9. Announcements/Member's Privilege

Ong has been in contact with the College of Education. The College of Education is starting an undergrad program. They are supportive of promoting ASI positions through the college.

Amiri, announced that on Tuesday, September 19th, a Lobby Corps Voter Registration event will take place at the Farmer's Market. On Tuesday, September 20th, a Civic Engagement event will take place at the TSU. On September, 21st Civic Engagement 101 event will take place.

#### 10. Adjournment

Gavin Ong, Chair adjourned the meeting at 2:55 pm.

  
Gavin Ong (Nov 7, 2023 14:55 PST)

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Gavin Ong, Chair



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Erika Perret-Martinez, Recording Secretary

## Roll Call 2023-2024

09/14/2023 PROGRAM ASSESSMENT Committee Roll Call

Attendance	Board Members			
			Present	Absent
CHAIR/VICE CHAIR/ COMM	ONG	GAVIN	1	
ARTS	AQUINO	RAMON	1	
CBE	MANSOOR	SHAWAN	1	
HSS	MORALES	JOE		1
NSM	RUBIO	BRIAN	1	
ECS	SENG	ANTHONY	1	
			Present	Absent
			5	1

**QUORUM** 4

Attendance	Liaisons			
			Present	Absent
PRESIDENT	AMIRI	SAHAR	1	
DIR STU GOVT	HESGARD	REBECCA	1	
CHAIR DESIGNEE	ZAZUETA	ASHLEY	1	
			Present	Absent
			3	0

\*Recording Secretary: Erika Perret-Martinez  
 Pres Designee: Sahar Amiri  
 Chair Designee: Brian Rubio

Roll Call Votes					
ARTS	AQUINO	RAMON			
CBE	MANSOOR	SHAWAN			
HSS	MORALES	JOE			
NSM	RUBIO	BRIAN			
ECS	SENG	ANTHONY			
CHAIR/VICE CHAIR/ HSS	ONG	GAVIN	Yes	No	Abstain
			0	0	0

# prog\_09\_14\_23\_min

Final Audit Report

2023-11-07

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By:	Susan Collins (sucollins@fullerton.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAh_73iKVnt1vcpnIH9_sjhBnTcvjPR6V6

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-  Document emailed to asboardsecretary@fullerton.edu for signature  
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2023-11-07 - 10:45:32 PM GMT- IP address: 37.140.223.152
-  Signer asboardsecretary@fullerton.edu entered name at signing as Gavin Ong  
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-  Gavin Ong (asboardsecretary@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton  
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-  Erika Perret-Martinez (eriperret-martinez@fullerton.edu) has agreed to the terms of use and to do business electronically with California State University, Fullerton  
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✔ Agreement completed.

2023-11-07 - 11:31:47 PM GMT

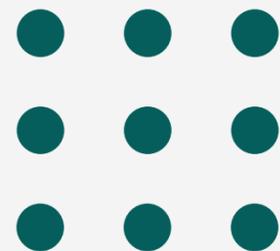


# Roles & Responsibilities

## Programs Assessment Committee

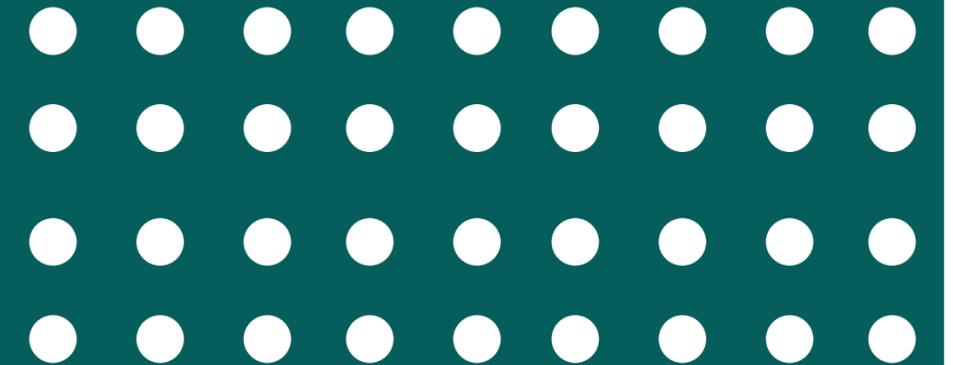
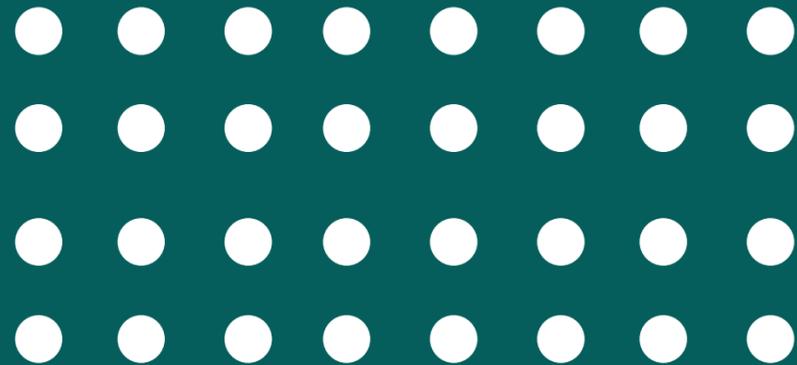


2023-2024



**Rebecca Hesgard**  
Interim Director of Student Government

What is the  
purpose of the  
ASI Programs  
Assessment  
Committee?



Reviews and assesses ASI programs and services and provides feedback and recommendations on program improvements



- What are our program and services?
- What does a program evaluation look like for our programs and services?

*Makes recommendations on new  
program offerings* and acquisitions for  
the ASI art collection



- Research if we should pursue this program/service
- Effect on current programs and services
- Hearing full program proposal
- Budget feasibility – connected with Finance Committee

Makes recommendations on new  
program offerings and *acquisitions*  
*for the ASI art collection*



- Helping grade submissions each year
- Potential to purchase a piece in the year

What are your  
responsibilities  
as a member of  
this committee?

# Responsibilities

1. Attendance
2. Willingness to Learn
3. Outreaching to Constituents
4. Staying Engaged

# Responsibilities

## The Prudent Person

- Such a person *acts sensibly, does things without serious delay, and takes proper but not excessive precautions.*
- The actions of a prudent person in a similar situation are the guide in determining whether an individual's actions were *reasonable.*

# What topics are we covering?

1

Receive information & overview of ASI programs and services

2

Identify ASI programs & services to assess in committee

3

Examine potential new programs, expansion of services, or sunseting outdated offerings

4

Acquiring student art for ASI's facilities

5

Assessing & Grading student art submissions

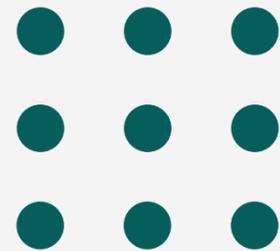
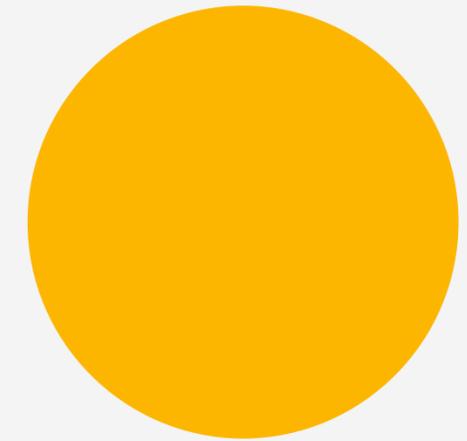
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ASI Wellness Initiative  
Prospective Planning



# Any Questions?

2023-2024



# ASI STUDENT WELLNESS INITIATIVE (SWI)

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Programs Assessment  
Committee September 14, 2023



# ASI WELLNESS TEAM

Jeff Fehr

Chief of Organizational  
Operations



Aaron Tapper

Assistant Director of  
Strategic Initiatives



Chris Mikaelian

Special Projects  
Coordinator



Kristen Johansson

Special Projects  
Coordinator



# CONCEPTION

ASI student leaders noticed four core challenges that CSUF students are facing:

1. Student wellness challenges
2. Decentralized basic needs
3. Student financial hardship
4. Student services cuts

ASI student leaders and the Board of Directors voted to kick off the alternative consultation process to address student needs.

# ALTERNATIVE CONSULTATION

The alternative consultation process encourages meaningful engagement with the student population, and this allows us to receive genuine feedback.

Our alternative consultation process reached out to students in a few ways:

- Presentations
- Informational pop-ups
- Tabling & showrooms
- Focus groups
- Social media/website
- Campus-wide surveys

# STUDENT SUPPORT OF INITIATIVE

<b>Proposed Solution</b>	<b>Students in Support of Proposed Solution</b>
Expand wellness programs and create a new wellness center	<b>83.1%</b>
Centralize all CSUF basic needs services in a one-stop-shop facility	<b>82.7%</b>
Increase funding for student scholarships offered by ASI	<b>86.1%</b>
Enhance current ASI programs and services	<b>69.0%</b>
Expand Student Recreation Center (SRC) spaces	<b>74.7%</b>
Expand Titan Student Union (TSU) spaces	<b>83.8%</b>

# ANTICIPATED COST

Anticipated student fee increase: **\$440 per semester.**

Included as a Category II Fee which is eligible to be covered by financial aid.

The student fee increase is broken up into phases to help ease the financial burden on students.

# PHASED APPROACH

## Fall 2024

- **\$49 increase**
- Expanded ASI scholarships, club funding, and programming funding



## Fall 2025

- **\$65 increase**
- Begin design process and project management for new facilities and programs



## Fall 2026

- **\$127 increase**
- Potential construction begins
- Anticipating hiring new staff



## Fall 2027

- **\$199 increase**
- Anticipated new construction opens for student use

# SWI BENEFIT:

## INCREASED FUNDING FOR STUDENT SUCCESS

May include:

- 50% increase in ICC and club funding.
- Increased funding for DIRC events and operations.
- Significant increase in the amount of ASI scholarships.
- Enhanced student programming such as additional concerts, films, and social events.

# SCHOLARSH

## IPS

### POTENTIAL NEW BENEFITS

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- Significantly increase the number of unique scholarships.
- Increase from 75 scholarship recipients to potentially hundreds of new recipients.

### POTENTIAL AWARDS

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- Women in STEM
- ASI Basic Needs Scholarship
- CSUF Student Employee Scholarship
- First Generation Student Scholarship
- Students with Disabilities Scholarship

# PROGRAMM

## ING

Potential new programs include:

- Homecoming
- Movie Night events
- Increased Spring Concert funding
- Cultural Month celebrations
- Shark Tank event
- Children's Center fundraising concert with the College of the Arts

# SWI BENEFIT: CENTRALIZED BASIC NEEDS

May include:

- The construction of a centralized Basic Needs Center.
- Increased access to the ASI Food Pantry and CSUF Basic Needs Services.
- More accessible one-stop-shop for multiple basic needs areas.
- Increased funding to current basic needs services.

# SWI BENEFIT: CAMPUS WELLNESS ADVANCEMENTS

May include:

- The construction of a new Wellness Center.
- A dedicated place for students to relax and relieve stress.
- New services such as:
  - Nap pods
  - Massage chairs
  - Stress-relief and management resources and classes

# SWI BENEFIT:

## SRC AND TSU IMPROVEMENTS

### POTENTIAL SRC BENEFITS

- More free and open activity space
- More weight and cardio equipment
- Upgraded intramural field
- Increase classroom space and availability
- New dance studio

### POTENTIAL TSU BENEFITS

- Increased healthy and affordable food options
- Larger dining spaces
- More study spaces
- Additional quiet spaces
- More meeting spaces

# STUDENT LEADER INVOLVEMENT

Student leaders started the Wellness Initiative and will continue to have financial oversight.

Students will serve as key decision-makers and advocates as the Wellness Initiative is rolled out.

We will be engaging with you very soon to discuss how this will impact the 2024-2025 budget.

A group of five young people (three men and two women) are smiling and pointing towards the camera. They are wearing dark blue t-shirts. The background is a blurred outdoor setting with trees and a building. A white rounded rectangle is overlaid in the center, containing the text "QUESTIONS?" and "COMMENTS?" in orange, bold, sans-serif font.

**QUESTIONS?**  
**COMMENTS?**