



CALIFORNIA STATE UNIVERSITY, FULLERTON™

**A Resolution to Allocate Funds for 2022-2023 Capital Requests**

Sponsor: Ramón Aquino

**WHEREAS**, the Associated Students Inc., CSUF (ASI) is a 501(c)(3) nonprofit organization that operates as an auxiliary organization of California State University, Fullerton; and

**WHEREAS**, ASI is governed by ASI Board of Directors, who set policy for the organization, approve all funding allocations to programs and services, and advocate on behalf of student interests on committees and boards; and

**WHEREAS**, ASI operates the Titan Student Union, Student Recreation Center, and Children's Center to support students, establishes the annual operating budget, and approves capital projects and purchases; and

**WHEREAS**, the Board of Directors establishes reserve funds to ensure the proper maintenance and improvement of facilities and equipment for programs and services; and

**WHEREAS**, the facilities or programs are in need of improvements as outlined in the attached proposal, therefore let it be

**RESOLVED**, ASI approves the allocation of \$600,000 for recurring capital projects and deferred maintenance and let it be further

**RESOLVED**, ASI approves the allocation of \$506,528 from the reserve funds for the projects outlined in the attached proposals, and let it be further

**RESOLVED**, that this resolution be distributed to ASI Administration for appropriate action.

Adopted by the Board of Directors of the Associated Students Inc., California State University, Fullerton, on the fifteenth day of November in the year two thousand twenty-two.

Isabella Galvan  
Chair, Board of Directors

Ramón Aquino  
Secretary, Board of Directors

## Capital Requests 2023

<b>Titan Student Union</b>	<b>Description</b>	<b>Proposed</b>
Relocation and Expansion of the Pantry	Relocation of the pantry to TSU 129	\$ 145,000
Expansion of ASI Marketing, Communication and Design		\$ 136,000
<b>TSU Total:</b>		<b>\$ 281,000</b>

<b>Titan Recreation</b>		
CPR Manikins	Purchasing 20 new adult; 20 new infant manikins	\$ 6,625
EZUP Tents	Purchase of 6 EZUP Tents	\$ 7,524
Massage Chair	Purchasing 2 massage chair	\$ 11,529
Pool Upgrades	Shading, BBQ and Sound	\$ 30,000
<b>SRC Total:</b>		<b>\$ 55,678</b>

<b>Marketing</b>	<b>Description</b>	<b>Proposed</b>
Social Media Marketing Tools	Ipads, Phones, Smart Keyboards/pencils, gimbal and mics	\$ 7,850
Marketing Printer	Large format printer	\$ 12,000
<b>Marketing Total:</b>		<b>\$ 19,850</b>

<b>Accounting and Finance</b>		
Information System	Replacement of Existing Software	\$ 150,000
<b>Accounting and Finance Total:</b>		<b>\$ 150,000</b>

<b>Total Requests</b>	<b>\$ 506,528</b>
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