



Instructionally Related Activities
Fee
(IRA)

Student Fee Advisory Committee

Dr. David Edwards , ASI Executive Director
Lionel Lawrence, ASI Director of Financial Services
Vickie Chew, IRA Chair



Vickie Chew,
IRA Chair



Lionel Lawrence,
Dir of Financial
Services

IRA Committee Composition

3 Staff Members: Representing VP of Student Affairs, VP of Admin & finance and Provost (non-voting)

8 Faculty Reps from Colleges (voting) one from each college

8 Student Reps from Colleges (voting) one from each college

Instructionally Related Activities Fee: Purpose

- The IRA Fee was established by the California State University system in 1978 to “provide support for essential educational experiences and activities that aid and supplement the fundamental educational mission of the University.”

Education Code, Title V

- Education Code, Title 5 Section 41800.2 and Education Code, Section 89230 defines Instructionally Related Activity programs which may be funded by annual State budgets. The same definitions are utilized at California State University Fullerton for defining programs eligible for funding by IRA fees collected from students.

Executive Order

- IRA is governed under the CSU Chancellor Office Executive Order 429, which states the procedures in accordance with guidelines adopted by the Board of Trustees. These procedures address the handling of IRA fees and the campus President's delegation authority.

Instructionally Related Activities Fee: History

- 1974 Assembly Bill \$2.6 million in State Funds
- Fall 1979 Concept of a special fee for support of IRA programs is accepted; \$5 per semester by Chancellor Exec Order – A Referendum is required
- Spring 1983 Referendum to increase fee failed
- Spring 1984 Successful Referendum; fee increase to \$10 per semester
- Spring 1989 Referendum to increase fee failed
- Spring 1990 Referendum to increase fee failed
- Fall 2000 Successful Referendum; fee increase to \$18 and then \$26 per semester
- Fall 2010 Successful Referendum; fee increase to \$36 per semester Fall 2011, also straight 36% for Athletics
- Fall 2017 IRA fee increased based on inflation
- Fall 2018 IRA fee increased based on inflation

2018-19 California State University Instructionally Related Activities Fee Rates

Average 2018-19

CSU Instructionally Related Activities Fee

Does not include summer session fees

\$213

Source

<http://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>

Campus	Enrollment	IRA Fee
Humboldt	7,774	\$674
Sonoma	9,201	\$500
San Diego	34,881	\$388
Sacramento	31,131	\$384
Stanislaus	10,214	\$326
San Luis Obispo	21,812	\$321
Chico	17,488	\$286
Fresno	24,995	\$264
Channel Islands	7,095	\$260
Monterey Bay	7,079	\$254
San Francisco	29,586	\$236
Bakersfield	10,493	\$183
San Bernardino	19,973	\$162
Maritime	1,017	\$130
East Bay	14,525	\$129
Los Angeles	27,685	\$126
San Marcos	14,511	\$80
Fullerton	39,774	\$76
Long Beach	36,846	\$50
Pomona	26,443	\$40
Northridge	38,716	\$30
Dominguez Hills	15,741	\$10
San Jose	32,828	\$0
Average	20,861	\$213

IRA Fee

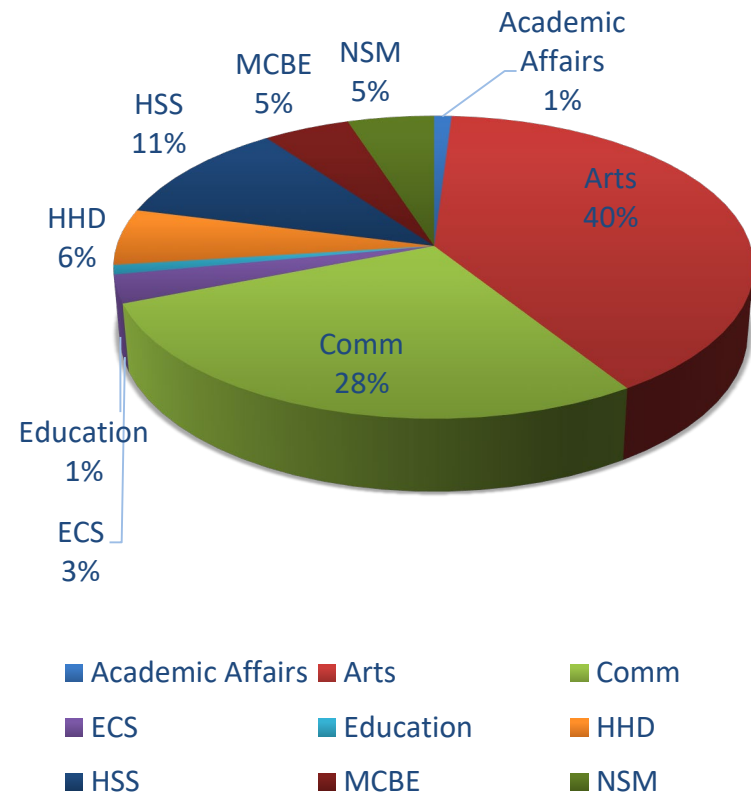
- Category II Fee: Mandatory for all enrolled students. Established or adjusted by student fee referendum or alternative consultation
- 2019-20 Projected Fee Schedule:
Fall \$39.08/ Spring \$39.08
- Although IRA Funding is processed through ASI, IRA fees are State funds and therefore a University activity.

2018-2019 IRA Funding

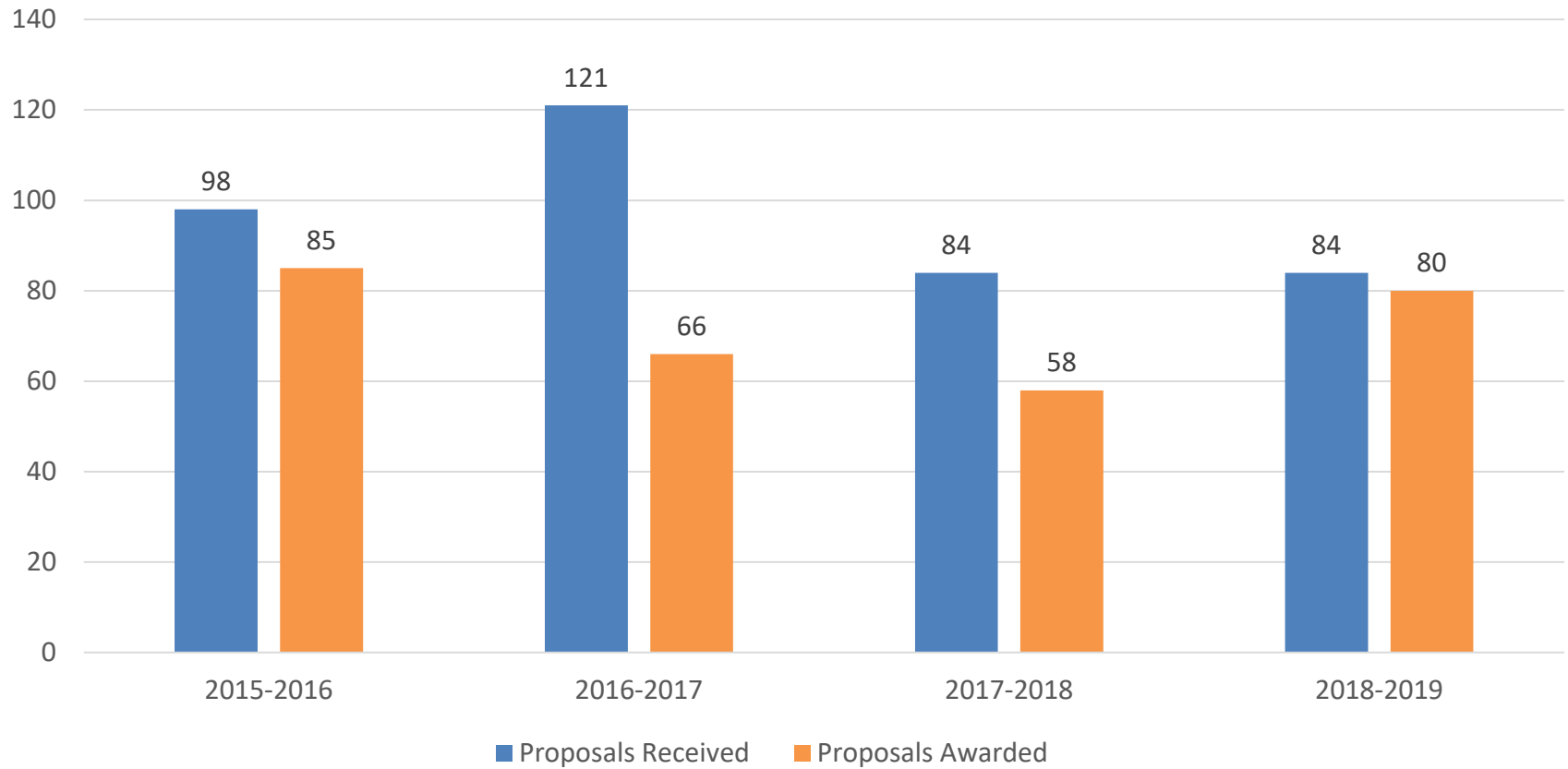
2018-2019 Requested vs Funded

- 84 programs submitted IRA proposals and 80 programs were funded (96%)
- Received \$2,428,644 in IRA request and funded \$1,963,211. *Does not include Athletics 36% or Administration 7%
- Total 2018-2019 IRA Budget \$3,188,742

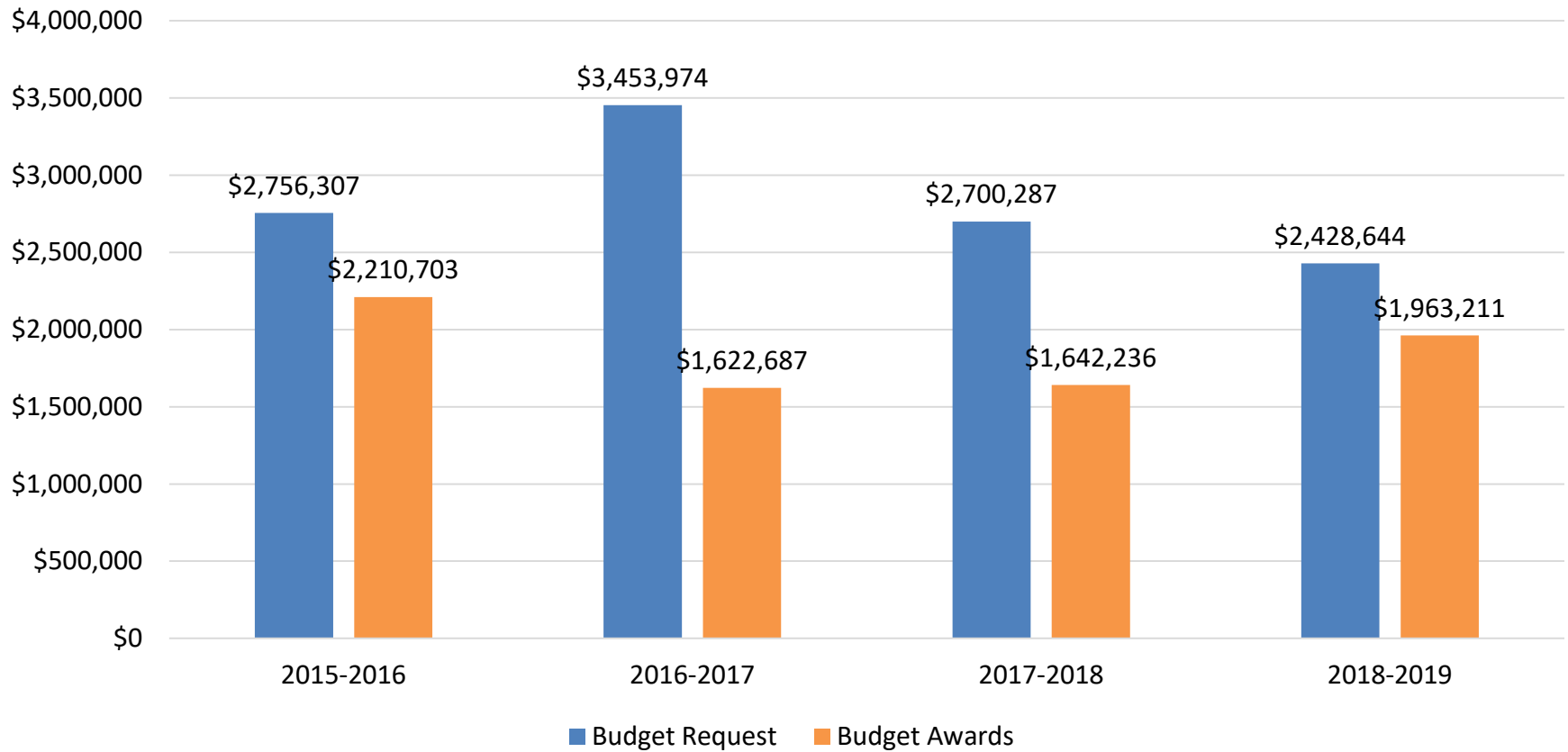
Funding By Colleges



IRA Budget Proposals



IRA Budget Proposals



Pending Concerns

- Category II IRA Fees: The IRA Committee recommended to keep the IRA fee at its current amount; however concerns of raising the fee have been expressed.
- Historical Programs: How does the University fund programs that have depended on IRA funding for several years on a continuous basis?